

## City of Phoenix Inventory of Programs

**Department:** Solid Waste

**Strategic Plan Area:** Sustainability\*

**Program Name:** Green Organics

**Program Description:**

The Green Organics Program is part of the Solid Waste Diversion Programs and is intended to decrease material hauled and buried at the city's landfill, saving hauling costs and landfill air space. This material is collected in a segregated area of the 27th Avenue Transfer Station where it is mulched and removed for further processing by a contracted on-site vendor. The new composting facility is expected to be operational by fall 2016. In FY14-15 29,103 tons of green organics were diverted from the landfill.

Performance Measures	2015-16 Budget	2016-17 Prel. Budget
Increase Green Organics Collection by 10% above FY14-15	100%	100%

**Source of Funds**

Solid Waste	\$ 1,544,139	\$ 1,708,000
<b>Total Net Budget</b>	<b>\$ 1,544,139</b>	<b>\$ 1,708,000</b>
<b>Gross Budget** - Not Applicable</b>		

<b>Program Positions</b>	1.1	1.0
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**Does this program generate budgeted revenue?**

Yes     No

**Does this program provide required matching funds for a grant funded program?**

Yes     No

The budget amounts listed include all costs for that program. Costs can include staff, contracts for services, supplies and equipment, vehicles and fuel, utilities, allocated costs for administrative support, and services provided by other departments such as information technology support and vehicle and facility maintenance.

\*This is the primary Strategic Plan focus area supported by this program.

\*\*The difference between the gross and net budget represents credits received for services provided to other programs and/or capital improvements projects.