

## City of Phoenix Inventory of Programs

**Department:** Environmental Programs

**Strategic Plan Area:** Sustainability\*

**Program Name:** Pollution Prevention

**Program Description:**

Manage the citywide program to reduce the use of hazardous materials and assist departments in compliance with hazardous materials management and reporting requirements. The Pollution Prevention staff conduct facility assessments, provide a wide range of environmental training classes, and manage hazardous materials database for chemicals used in city operations, and implement the Environmentally Preferable Purchasing (EPP) Program. Additionally, manage the city's illegal dumping contract.

Performance Measures	2015-16 Budget	2016-17 Prel. Budget
Number of employees trained.	100	100
Number of technical assistance visits, facility assessments, stormwater inspections.	90	90
Pollution prevention and hazardous materials/waste compliance and technical assistance provided.	50	50

**Source of Funds**

Water	\$ 30,257	\$ 40,000
General Fund	184,748	57,000
<b>Total Net Budget</b>	<b>\$ 215,005</b>	<b>\$ 97,000</b>
<b>Gross Budget**</b>	<b>\$ 283,970</b>	<b>\$ 162,000</b>

<b>Program Positions</b>	1.9	0.9
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**Does this program generate budgeted revenue?**

Yes     No

**Does this program provide required matching funds for a grant funded program?**

Yes     No

The budget amounts listed include all costs for that program. Costs can include staff, contracts for services, supplies and equipment, vehicles and fuel, utilities, allocated costs for administrative support, and services provided by other departments such as information technology support and vehicle and facility maintenance.

\*This is the primary Strategic Plan focus area supported by this program.

\*\*The difference between the gross and net budget represents credits received for services provided to other programs and/or capital improvements projects.