

City of Phoenix Inventory of Programs

Department: Office of Arts and Culture

Strategic Plan Area: Neighborhoods and Livability*

Program Name: Public Art Program

Program Description:

The Public Art Program (also known as Percent for Art) selects and contracts with artists to improve the design and function of public buildings, infrastructure and spaces. The program coordinates maintenance of more than 170 permanent works and also manages and exhibits the City's 1,000 portable works in approximately 25 different city buildings. The Public Art Program presents project recommendations to the Arts & Culture Commission and City Council. The Commission includes representatives from the cultural, business, and education communities and the general public. The Commission and its subcommittees make recommendations on a wide range of cultural issues including arts grant awards, public art projects, public maintenance, outreach and education.

Performance Measures	2015-16 Budget	2016-17 Prel. Budget
Number of projects in progress	25	24
Completed Percent-for-Art projects to enhance city capital improvement projects with artwork	7	7
Number of Arizona jobs supported by the design, construction and retrofit of public art projects	120	120
Community Presentations	38	37
Professional development and training workshops	4	5

Source of Funds

General Fund	\$ 286,914	\$ 302,000
Federal and State Grants	60,000	56,000
Other Restricted	25,000	26,000
Total Net Budget	\$ 371,914	\$ 384,000
Gross Budget**	\$ 815,774	\$ 826,000

Program Positions	5.7	5.7
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Does this program generate budgeted revenue?

Yes No

Does this program provide required matching funds for a grant funded program?

Yes No

The budget amounts listed include all costs for that program. Costs can include staff, contracts for services, supplies and equipment, vehicles and fuel, utilities, allocated costs for administrative support, and services provided by other departments such as information technology support and vehicle and facility maintenance.

*This is the primary Strategic Plan focus area supported by this program.

**The difference between the gross and net budget represents credits received for services provided to other programs and/or capital improvements projects.