

## City of Phoenix Inventory of Programs

**Department:** Library

**Strategic Plan Area:** Neighborhoods and Livability\*

**Program Name:** Security

**Program Description:**

Security Guards at the Burton Barr Central Library and 16 branches in the Phoenix Public Library system provide security in the buildings and on the building grounds, including parking lots. They monitor the activities of persons in and around City buildings, assess problem situations, exercise tact and judgment in dealing with customers and staff and work with Phoenix Police Department as necessary.

Performance Measures	2016-17 Budget	2017-18 Prel. Budget
Number of Documented Incidents Requiring Intervention	700	700

**Source of Funds**

General Fund	\$ 1,562,352	\$ 1,725,000
Other Restricted	4,815	13,000
<b>Total Net Budget</b>	<b>\$ 1,567,167</b>	<b>\$ 1,738,000</b>
<b>Gross Budget** - Not Applicable</b>		

<b>Program Positions</b>	32.6	32.2
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**Does this program generate budgeted revenue?**  Yes  No  
**Does this program provide required matching funds for a grant funded program?**  Yes  No

The budget amounts listed include all costs for that program. Costs can include staff, contracts for services, supplies and equipment, vehicles and fuel, utilities, allocated costs for administrative support, and services provided by other departments such as information technology support and vehicle and facility maintenance.

\*This is the primary Strategic Plan focus area supported by this program.

\*\*The difference between the gross and net budget represents credits received for services provided to other programs and/or capital improvements projects.