

## City of Phoenix Inventory of Programs

**Department:** Solid Waste

**Strategic Plan Area:** Infrastructure\*

**Program Name:** Contained Residential Collection

**Program Description:**

This program provides contained (barrel) solid waste collection services to city of Phoenix residential living units, which includes single family homes. This service is designed to meet County and State Health and Safety Standards pertaining to the storage, collection, and disposal of solid waste. City solid waste contained collection services includes garbage, recycle and green organics collection.

Performance Measures	2016-17 Budget	2017-18 Prel. Budget
Total non-compliant fluid spills (not contained within 3 hours). Includes contained and bulk trash trucks.	<120	<120
Total reported garbage misses of scheduled (contained) collection - (exceeded contract time frame).	<1%	<1%

**Source of Funds**

Solid Waste	\$ 59,526,570	\$ 47,507,000
<b>Total Net Budget</b>	<b>\$ 59,526,570</b>	<b>\$ 47,507,000</b>
<b>Gross Budget** - Not Applicable</b>		

<b>Program Positions</b>	231.4	230.1
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**Does this program generate budgeted revenue?**  Yes  No  
**Does this program provide required matching funds for a grant funded program?**  Yes  No

The budget amounts listed include all costs for that program. Costs can include staff, contracts for services, supplies and equipment, vehicles and fuel, utilities, allocated costs for administrative support, and services provided by other departments such as information technology support and vehicle and facility maintenance.

\*This is the primary Strategic Plan focus area supported by this program.

\*\*The difference between the gross and net budget represents credits received for services provided to other programs and/or capital improvements projects.