

**CITY OF PHOENIX, ARIZONA**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2018-19**  
(In Thousands)

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2017-18</b>	<b>ACTUAL REVENUES* 2017-18</b>	<b>ESTIMATED REVENUES 2018-19</b>
<b>GENERAL FUND</b>			
<b>Intergovernmental</b>			
County Vehicle License Tax	62,706	67,745	70,794
<b>Charges for services</b>			
Fire Emergency Transportation Services	35,000	35,600	36,200
Hazardous Materials Inspection Fee	1,400	1,400	1,400
Planning	2,106	1,806	1,860
Police	13,645	14,133	14,010
Street Transportation	4,345	6,209	4,682
Other Service Charges	18,001	18,973	19,168
<b>Fines and forfeits</b>			
Moving Violations	5,178	6,932	6,932
Parking Violations	982	1,100	812
Driving While Intoxicated	680	668	668
Defensive Driving Program	1,488	2,358	2,358
Other Receipts	3,201	3,272	3,205
<b>Interest on investments</b>			
Interest on investments	3,908	6,200	6,400
<b>Contributions</b>			
SRP In-Lieu Taxes	2,015	2,054	2,230
<b>Miscellaneous</b>			
Miscellaneous	7,061	8,463	7,298
Parks and Recreation	7,658	7,933	7,240
Libraries	740	8,561	518
Cable Communications	10,090	10,105	10,105
<b>Total General Fund</b>	<b>\$ 180,204</b>	<b>\$ 203,512</b>	<b>\$ 195,880</b>
<b>SPECIAL REVENUE FUNDS</b>			
<b>Highway User Revenue Fund</b>			
Incorporated Cities Share	\$ 101,901	\$ 104,986	\$ 108,594
300,000 Population Share	25,630	26,171	27,065
Interest/Other	650	950	550
	<b>\$ 128,181</b>	<b>\$ 132,107</b>	<b>\$ 136,209</b>

**CITY OF PHOENIX, ARIZONA**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2018-19**  
(In Thousands)

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2017-18</b>	<b>ACTUAL REVENUES* 2017-18</b>	<b>ESTIMATED REVENUES 2018-19</b>
<b>Excise Tax Fund</b>			
Local Taxes	\$ 456,141	\$ 447,676	\$ 462,873
Stormwater	4,734	4,508	4,510
Jet Fuel	1,841	679	1,066
License & Permits	5,186	5,019	5,638
State Sales Tax	148,964	153,160	159,407
State Income Tax	196,303	200,035	198,297
Neighborhood Protection	31,329	31,306	32,516
2007 Public Safety Expansion	62,657	62,612	65,031
Public Safety Enhancement	26,284	25,122	26,013
Parks and Preserves	31,328	31,306	32,517
Transportation 2050	210,700	213,222	220,854
Capital Construction	11,006	9,377	9,034
Sports Facilities	19,235	18,342	18,287
Convention Center	51,897	49,505	50,907
	\$ 1,257,605	\$ 1,251,869	\$ 1,286,950
<b>Other Special Revenue Funds</b>			
Neighborhood Protection	\$ 365	\$ 590	\$ 590
2007 Public Safety Expansion	54	164	165
Parks and Preserves	525	870	650
Transit 2000			
Transportation 2050	51,377	48,061	48,783
Capital Construction	70	190	120
Sports Facilities	8,852	7,904	4,049
Development Services	53,949	55,870	55,955
Regional Transit	38,215	41,433	37,207
Community Reinvestment	5,092	6,219	5,252
Impact Fee Administration	288	388	388
Regional Wireless Cooperative	4,459	4,495	4,858
Golf	5,942	5,471	5,266
Court Awards	4,847	5,042	4,610
	\$ 174,035	\$ 176,697	\$ 167,893
<b>Other Restricted Funds</b>			
Court Special Fees	\$ 1,045	\$ 1,309	\$ 1,289
Vehicle Impound Program	1,851	2,140	2,140
Other Restricted Funds	23,325	25,789	23,174
Affordable Housing Program	2,989	3,388	2,918
	\$ 29,210	\$ 32,626	\$ 29,521
<b>Federal Funds</b>			
Public Housing	\$ 92,641	\$ 92,830	\$ 95,210
Human Services	46,032	45,981	48,668
Federal Transit Administration	53,696	14,847	116,715
Community Development	30,138	27,344	20,363
Criminal Justice/Public Safety	10,461	10,461	7,757
Other Federal & State Grants	41,585	37,229	34,630
	\$ 274,553	\$ 228,692	\$ 323,343
<b>Total Special Revenue Funds</b>	<b>\$ 1,863,584</b>	<b>\$ 1,821,991</b>	<b>\$ 1,943,916</b>

**CITY OF PHOENIX, ARIZONA**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2018-19**  
(In Thousands)

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2017-18</b>	<b>ACTUAL REVENUES* 2017-18</b>	<b>ESTIMATED REVENUES 2018-19</b>
<b>DEBT SERVICE FUNDS</b>			
Secondary Property Tax	\$ 4,737	\$ 4,752	4,752
<b>Total Debt Service Funds</b>	<b>\$ 4,737</b>	<b>\$ 4,752</b>	<b>\$ 4,752</b>
<b>CAPITAL PROJECTS FUNDS</b>			
Capital Grants	\$ 52,937	\$ 62,280	74,422
Joint Ventures	23,886	22,303	21,469
Passenger Facility Charges	80,000	80,000	80,000
Customer Facility Charges	85,500	47,010	47,010
Other Capital Funds	85,500	106,714	59,029
<b>Total Capital Projects Funds</b>	<b>\$ 242,323</b>	<b>\$ 318,307</b>	<b>\$ 281,930</b>
<b>ENTERPRISE FUNDS</b>			
Convention Center	\$ 21,283	\$ 22,680	23,752
Solid Waste	148,669	151,452	153,959
Aviation	344,542	366,280	373,795
Water System	420,570	421,857	424,700
Wastewater System	229,962	235,556	237,665
<b>Total Enterprise Funds</b>	<b>\$ 1,165,026</b>	<b>\$ 1,197,825</b>	<b>\$ 1,213,871</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 3,455,874</b>	<b>\$ 3,546,387</b>	<b>\$ 3,640,349</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.