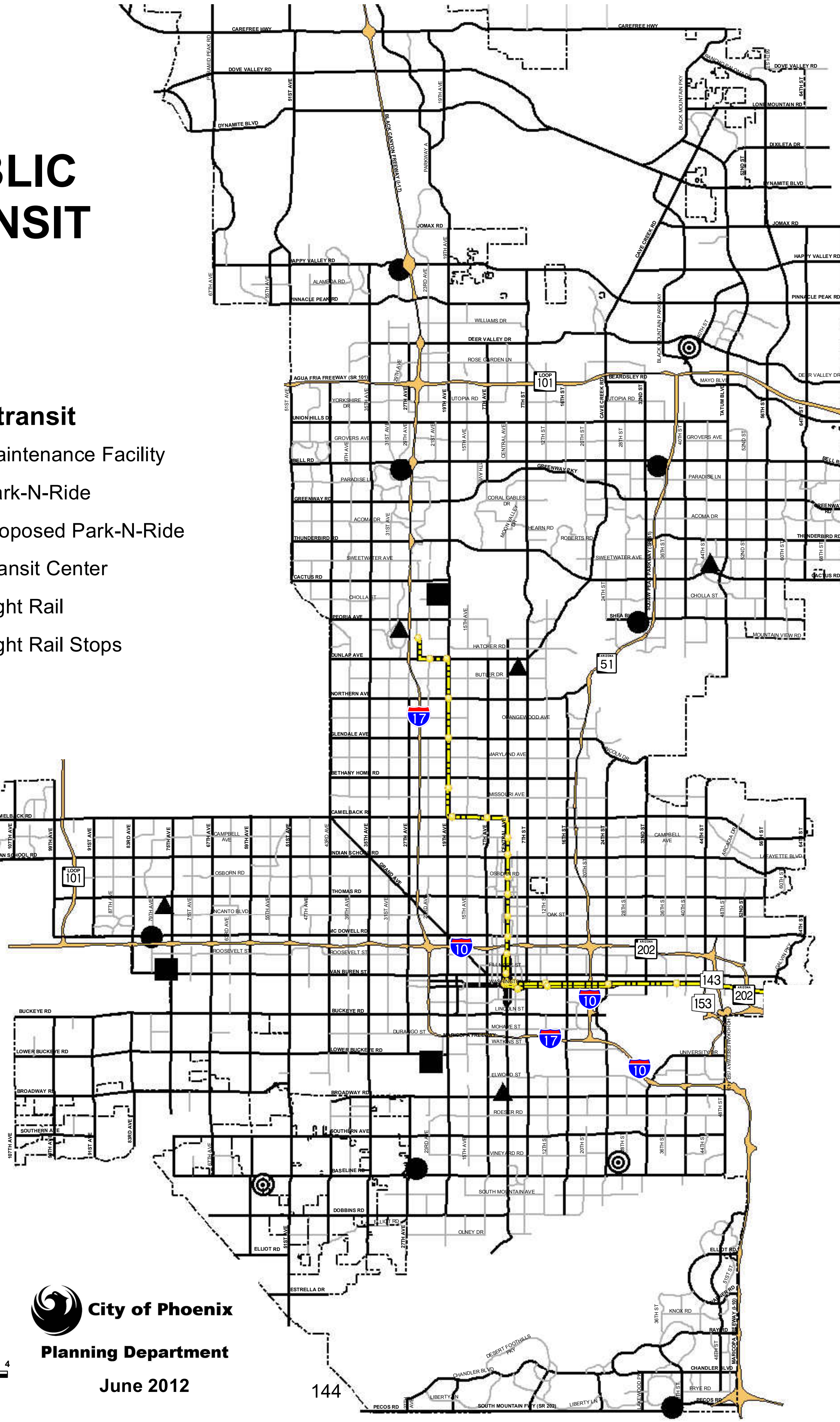
PUBLIC TRANSIT

public transit

- Maintenance Facility
- Park-N-Ride
- Proposed Park-N-Ride
- Transit Center
- Light Rail
- Light Rail Stops



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City of Phoenix

Planning Department

June 2012

Public Transit

The $266.2 million Public Transit program is funded with Transit 2000 revenue, regional transportation revenue including the half-cent countywide sales tax, Arizona Highway User Revenue and grants from various sources.

Phoenix voters approved Transit 2000, a 0.4 percent sales tax, on March 14, 2000, to fund extensive improvements to the city's public transit system. Projects in the Public Transit program include the following:

- Acquire buses and purchase Dial-A-Ride replacement vans
- Improve and maintain bus stops, bus pullouts, Park-And-Ride locations and transit centers
- Construct and equip various facility upgrades including renovations to the South Transit Maintenance Facility, Public Transit headquarters building and North Transit Facility expansion
- Implement technology enhancements including wireless communications and fare collection systems for the regional bus system
- Acquire and maintain land and construct Light Rail northwest extension
- Develop Desert Sky, Laveen/59th Avenue and East Baseline Park-And-Ride facilities

Public Transit

Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Bus and Vehicle Acquisition	23,306,276	23,358,166	24,552,138	25,306,336	26,558,310	123,081,226
Facilities	22,165,493	482,475	501,769	772,027	446,698	24,368,462
Light Rail	88,000	15,050,000	-	-	-	15,138,000
Light Rail Northwest Extension	13,779,000	6,489,000	1,931,000	142,000	142,000	22,483,000
Maintenance Facilities	3,439,031	-	-	-	-	3,439,031
Other Transit Projects	1,407,700	1,582,132	961,630	1,007,211	1,055,071	6,013,744
Passenger Facilities	18,684,739	816,706	3,100,010	4,455,469	804,058	27,860,982
Planning Projects	136,705	75,000	75,000	75,000	75,000	436,705
Technology/Communications	20,751,717	350,000	1,763,100	15,350,000	1,464,410	39,679,227
Contingencies	3,500,000	-	-	-	-	3,500,000
Percent for Art	84,791	-	-	-	88,000	172,791
Total	***$107,343,452***	***$48,203,479***	***$32,884,647***	***$47,108,043***	***$30,633,547***	***$266,173,168***
Source of Funds						
Operating Funds						
Arizona Highway Users	-	15,000,000	-	-	-	15,000,000
Operating Grants	52,448,411	29,869,567	26,520,279	40,806,976	26,318,664	175,963,897
Transit 2000	27,033,499	3,223,053	4,467,803	3,349,307	4,226,883	42,300,545
Total Operating Funds	***$79,481,910***	***$48,092,620***	***$30,988,082***	***$44,156,283***	***$30,545,547***	***$233,264,442***
Bond Funds						
2006 Bonds	-	-	-	-	88,000	88,000
Nonprofit Corporation Bonds - Wastewater	13,791	-	-	-	-	13,791
Total Bond Funds	***$13,791***	-	-	-	***$88,000***	***$101,791***
Other Financing						
Capital Grants	27,847,751	110,859	1,896,565	2,951,760	-	32,806,935
Total Other Financing	***$27,847,751***	***$110,859***	***$1,896,565***	***$2,951,760***	-	***$32,806,935***
Total Sources of Funds	***$107,343,452***	***$48,203,479***	***$32,884,647***	***$47,108,043***	***$30,633,547***	***$266,173,168***

Public Transit

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PT00110001 STANDARD BUSES						**Function: Bus and Vehicle Acquisition**
Purchase standard buses.						**Strategic Plan: Infrastructure**
						District: Citywide
Equipment	-	11,587,116	22,160,520	22,825,320	23,510,080	80,083,036
Project Total	**-**	**$11,587,116**	**$22,160,520**	**$22,825,320**	**$23,510,080**	**$80,083,036**
Regional Transportation Plan-Transit	-	1,969,810	3,767,288	3,880,304	3,996,714	13,614,116
Operating Grant - FTA	-	9,617,306	18,393,232	18,945,016	19,513,366	66,468,920
Funding Total	**-**	**$11,587,116**	**$22,160,520**	**$22,825,320**	**$23,510,080**	**$80,083,036**
PT00110003 DIAL-A-RIDE VEHICLE REPLACEMENT						**Function: Bus and Vehicle Acquisition**
Purchase replacement Dial-A-Ride vehicles.						**Strategic Plan: Infrastructure**
						District: Citywide
Equipment	-	206,267	1,596,618	1,644,516	2,200,000	5,647,401
Project Total	**-**	**$206,267**	**$1,596,618**	**$1,644,516**	**$2,200,000**	**$5,647,401**
Regional Transportation Plan-Transit	-	41,253	319,324	328,903	440,000	1,129,480
Operating Grant - FTA	-	165,014	1,277,294	1,315,613	1,760,000	4,517,921
Funding Total	**-**	**$206,267**	**$1,596,618**	**$1,644,516**	**$2,200,000**	**$5,647,401**
PT00110019 BUS MAKE-READY						**Function: Bus and Vehicle Acquisition**
Install Vehicle Management System equipment, fareboxes and graphics in newly acquired buses.						**Strategic Plan: Infrastructure**
						District: Citywide
Equipment	307,912	293,000	220,000	250,000	250,000	1,320,912
Project Total	**$307,912**	**$293,000**	**$220,000**	**$250,000**	**$250,000**	**$1,320,912**
Transit 2000 Initiative Revenue	307,912	293,000	220,000	250,000	250,000	1,320,912
Funding Total	**$307,912**	**$293,000**	**$220,000**	**$250,000**	**$250,000**	**$1,320,912**
PT03110002 REPLACE 30 FT DIAL-A-RIDE VEHICLES						**Function: Bus and Vehicle Acquisition**
Purchase replacement Dial-A-Ride vehicles.						**Strategic Plan: Infrastructure**
						District: Citywide
Equipment	190,177	-	-	-	-	190,177
Project Total	**$190,177**	**-**	**-**	**-**	**-**	**$190,177**
Regional Transportation Plan-Transit	38,035	-	-	-	-	38,035
FTA Grants	152,142	-	-	-	-	152,142
Funding Total	**$190,177**	**-**	**-**	**-**	**-**	**$190,177**
PT15110001 PURCHASE 40 FT STANDARD REPLACEMENT BUS						**Function: Bus and Vehicle Acquisition**
Purchase 40 ft standard replacement buses.						**Strategic Plan: Infrastructure**
						District: Citywide
Equipment	7,123,348	-	-	-	-	7,123,348
Project Total	**$7,123,348**	**-**	**-**	**-**	**-**	**$7,123,348**
Regional Transportation Plan-Transit	408,860	-	-	-	-	408,860
Operating Grant - FTA	6,714,488	-	-	-	-	6,714,488
Funding Total	**$7,123,348**	**-**	**-**	**-**	**-**	**$7,123,348**

Public Transit

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PT15110002	**PURCHASE 40 FT STANDARD REPLACEMENT BUS**						**Function: Bus and Vehicle Acquisition**
Purchase 40 ft standard replacement buses.							**Strategic Plan: Infrastructure**
							District: Citywide
Equipment		1,617,249	-	-	-	-	1,617,249
	Project Total	**$1,617,249**	**-**	**-**	**-**	**-**	**$1,617,249**
Regional Transportation Plan-Transit		92,183	-	-	-	-	92,183
Operating Grant - FTA		1,525,066	-	-	-	-	1,525,066
	Funding Total	**$1,617,249**	**-**	**-**	**-**	**-**	**$1,617,249**
PT15110003	**DIAL-A-RIDE VEHICLES**						**Function: Bus and Vehicle Acquisition**
Purchase 30 ft Dial-A-Ride replacement vehicles.							**Strategic Plan: Infrastructure**
							District: Citywide
Equipment		1,916,788	1,343,847	-	-	-	3,260,635
	Project Total	**$1,916,788**	**$1,343,847**	**-**	**-**	**-**	**$3,260,635**
Regional Transportation Plan-Transit		109,257	76,599	-	-	-	185,856
Operating Grant - FTA		1,807,531	1,267,248	-	-	-	3,074,779
	Funding Total	**$1,916,788**	**$1,343,847**	**-**	**-**	**-**	**$3,260,635**
PT24110001	**PURCHASE 40 FT STANDARD REPLACEMENT BUS**						**Function: Bus and Vehicle Acquisition**
Purchase 40 ft standard replacement buses.							**Strategic Plan: Infrastructure**
							District: Citywide
Equipment		12,150,802	9,927,936	-	-	-	22,078,738
	Project Total	**$12,150,802**	**$9,927,936**	**-**	**-**	**-**	**$22,078,738**
Regional Transportation Plan-Transit		2,065,636	1,687,750	-	-	-	3,753,386
Operating Grant - FTA		10,085,166	8,240,186	-	-	-	18,325,352
	Funding Total	**$12,150,802**	**$9,927,936**	**-**	**-**	**-**	**$22,078,738**
PT24120002	**BUS STOP ENHANCEMENTS**						**Function: Bus and Vehicle Acquisition**
Improve bus stops, replace and/or install new transit furniture and ADA upgrades.							**Strategic Plan: Infrastructure**
							District: Citywide
Construction		-	-	575,000	586,500	598,230	1,759,730
	Project Total	**-**	**-**	**$575,000**	**$586,500**	**$598,230**	**$1,759,730**
Transit 2000 Initiative Revenue		-	-	115,000	117,300	119,646	351,946
Operating Grant - FTA		-	-	460,000	469,200	478,584	1,407,784
	Funding Total	**-**	**-**	**$575,000**	**$586,500**	**$598,230**	**$1,759,730**
PT00130011	**EQUIPMENT REPLACEMENT NORTH AND SOUTH FACILITIES**						**Function: Facilities**
Replace equipment at North and South Division facilities.							**Strategic Plan: Infrastructure**
							District: Citywide
Equipment		367,500	385,875	405,169	425,427	446,698	2,030,669
	Project Total	**$367,500**	**$385,875**	**$405,169**	**$425,427**	**$446,698**	**$2,030,669**
Transit 2000 Initiative Revenue		367,500	385,875	405,169	425,427	446,698	2,030,669
	Funding Total	**$367,500**	**$385,875**	**$405,169**	**$425,427**	**$446,698**	**$2,030,669**

Public Transit

Project No. / Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PT00130025 302 BUILDING - OFFICE SPACE						**Function: Facilities**
Relocate staff functions associated with organizational changes and building tenant lease changes at the 302 North First Avenue Public Transit headquarters building.						**Strategic Plan: Infrastructure**
						District: 7
Construction	92,000	-	-	-	-	92,000
Project Total	**$92,000**	**-**	**-**	**-**	**-**	**$92,000**
Compass Bank Bldg	92,000	-	-	-	-	92,000
Funding Total	**$92,000**	**-**	**-**	**-**	**-**	**$92,000**
PT00130030 WEST OPERATING FACILITY SECURITY ENHANCEMENTS/UPGRADES						**Function: Facilities**
Construct security enhancements and upgrades at the West Operating Facility.						**Strategic Plan: Infrastructure**
						District: 7
Construction	6,000	-	-	-	-	6,000
Project Total	**$6,000**	**-**	**-**	**-**	**-**	**$6,000**
Transit 2000 Initiative Revenue	6,000	-	-	-	-	6,000
Funding Total	**$6,000**	**-**	**-**	**-**	**-**	**$6,000**
PT00130031 302 BUILDING - ELEVATOR REFURBISHMENT						**Function: Facilities**
Refurbish elevator at the 302 North First Avenue Public Transit headquarters building.						**Strategic Plan: Infrastructure**
						District: 7
Construction	950,000	-	-	-	-	950,000
Project Total	**$950,000**	**-**	**-**	**-**	**-**	**$950,000**
Compass Bank Bldg	950,000	-	-	-	-	950,000
Funding Total	**$950,000**	**-**	**-**	**-**	**-**	**$950,000**
PT00130032 302 BUILDING - CARPET REPLACEMENT						**Function: Facilities**
Replace carpet at the 302 North First Avenue Public Transit headquarters building.						**Strategic Plan: Infrastructure**
						District: 7
Construction	-	-	-	250,000	-	250,000
Project Total	**-**	**-**	**-**	**$250,000**	**-**	**$250,000**
Compass Bank Bldg	-	-	-	250,000	-	250,000
Funding Total	**-**	**-**	**-**	**$250,000**	**-**	**$250,000**
PT00130033 NORTH TRANSIT FACILITY EXPANSION						**Function: Facilities**
Expand facility to provide liquid-to-compressed natural gas (LCNG) fueling for new compressed natural gas (CNG) bus fleet.						**Strategic Plan: Infrastructure**
						District: 3
Construction	1,215,000	-	-	-	-	1,215,000
Project Total	**$1,215,000**	**-**	**-**	**-**	**-**	**$1,215,000**
Transit 2000 Initiative Revenue	1,215,000	-	-	-	-	1,215,000
Funding Total	**$1,215,000**	**-**	**-**	**-**	**-**	**$1,215,000**
PT00130036 302 BUILDING - FIRE PUMP ENGINE						**Function: Facilities**
Replace the fire pump engine, providing fire sprinkler system pressure at the 302 North First Avenue Public Transit headquarters building.						**Strategic Plan: Infrastructure**
						District: 7
Equipment	86,250	-	-	-	-	86,250
Project Total	**$86,250**	**-**	**-**	**-**	**-**	**$86,250**
Compass Bank Bldg	86,250	-	-	-	-	86,250
Funding Total	**$86,250**	**-**	**-**	**-**	**-**	**$86,250**

Public Transit

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total

PT00130037 302 BUILDING - UPGRADE FIRE PANEL — **Function: Facilities**

Replace aging fire alarm panel at the 302 North First Avenue Public Transit headquarters building.

Strategic Plan: Infrastructure

District: 7

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Equipment	264,500	-	-	-	-	264,500
Project Total	**$264,500**	**-**	**-**	**-**	**-**	**$264,500**
Compass Bank Bldg	264,500	-	-	-	-	264,500
Funding Total	**$264,500**	**-**	**-**	**-**	**-**	**$264,500**

PT00130038 302 BUILDING - REPLACE HVAC DIFFUSER — **Function: Facilities**

Replace aging HVAC ventilation diffusers on each floor at the 302 North First Avenue Public Transit headquarters building.

Strategic Plan: Infrastructure

District: 7

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Equipment	193,200	96,600	96,600	96,600	-	483,000
Project Total	**$193,200**	**$96,600**	**$96,600**	**$96,600**	**-**	**$483,000**
Compass Bank Bldg	193,200	96,600	96,600	96,600	-	483,000
Funding Total	**$193,200**	**$96,600**	**$96,600**	**$96,600**	**-**	**$483,000**

PT00130039 302 BUILDING - UPGRADE ENERGY MANAGEMENT SYSTEM — **Function: Facilities**

Install an energy management system at the 302 North First Avenue Public Transit headquarters building.

Strategic Plan: Infrastructure

District: 7

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Equipment	115,000	-	-	-	-	115,000
Project Total	**$115,000**	**-**	**-**	**-**	**-**	**$115,000**
Compass Bank Bldg	115,000	-	-	-	-	115,000
Funding Total	**$115,000**	**-**	**-**	**-**	**-**	**$115,000**

PT00130040 302 BUILDING - ELECTRICAL SUB-METERING — **Function: Facilities**

Install electrical sub-metering system, providing more accurate allocation of tenant electrical usage, at the 302 North First Avenue Public Transit headquarters building.

Strategic Plan: Infrastructure

District: 7

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Equipment	119,508	-	-	-	-	119,508
Project Total	**$119,508**	**-**	**-**	**-**	**-**	**$119,508**
Compass Bank Bldg	119,508	-	-	-	-	119,508
Funding Total	**$119,508**	**-**	**-**	**-**	**-**	**$119,508**

PT03130001 SOUTH FACILITY UPGRADE — **Function: Facilities**

Construct upgrades to the South Transit Facility.

Strategic Plan: Infrastructure

District: 7

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Construction	21,225,293	-	-	-	-	21,225,293
Project Total	**$21,225,293**	**-**	**-**	**-**	**-**	**$21,225,293**
Transit 2000 Initiative Revenue	13,045,059	-	-	-	-	13,045,059
FTA Grants	8,180,234	-	-	-	-	8,180,234
Funding Total	**$21,225,293**	**-**	**-**	**-**	**-**	**$21,225,293**

Public Transit

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PT96130004 NORTH FACILITY REFURBISHMENT						**Function: Facilities**
Construct facility upgrades at North Facility.						**Strategic Plan: Infrastructure**
						District: 3
Construction	960,000	-	-	-	-	960,000
Project Total	**$960,000**	**-**	**-**	**-**	**-**	**$960,000**
Transit 2000 Initiative Revenue	192,000	-	-	-	-	192,000
Operating Grant - FTA	460,800	-	-	-	-	460,800
FTA Grants	307,200	-	-	-	-	307,200
Funding Total	**$960,000**	**-**	**-**	**-**	**-**	**$960,000**
PT00250219 LIGHT RAIL TRANSIT REIMBURSEMENT						**Function: Light Rail**
Reimbursement for streets related construction costs for Light Rail transit initial segment project.						**Strategic Plan: Infrastructure**
						District: 4, 5, 6, 7 & 8
Study	-	15,000,000	-	-	-	15,000,000
Project Total	**-**	**$15,000,000**	**-**	**-**	**-**	**$15,000,000**
Arizona Highway User Revenues	-	15,000,000	-	-	-	15,000,000
Funding Total	**-**	**$15,000,000**	**-**	**-**	**-**	**$15,000,000**
PT00250403 CITY STAFF TIME - CENTRAL						**Function: Light Rail**
City staff time for analysis, review and selection of transit alignment and mode for south central Phoenix.						**Strategic Plan: Infrastructure**
						District: 7 & 8
Other	38,000	-	-	-	-	38,000
Project Total	**$38,000**	**-**	**-**	**-**	**-**	**$38,000**
Transit 2000 Initiative Revenue	38,000	-	-	-	-	38,000
Funding Total	**$38,000**	**-**	**-**	**-**	**-**	**$38,000**
PT00270100 PHOENIX WEST CORRIDOR STUDY						**Function: Light Rail**
Charges for city staff time for coordination of Phoenix west corridor.						**Strategic Plan: Infrastructure**
						District: 4 & 7
Study	50,000	50,000	-	-	-	100,000
Project Total	**$50,000**	**$50,000**	**-**	**-**	**-**	**$100,000**
Transit 2000 Initiative Revenue	50,000	50,000	-	-	-	100,000
Funding Total	**$50,000**	**$50,000**	**-**	**-**	**-**	**$100,000**
PT00250211 NORTHWEST EXTENSION - BUSINESS ASSISTANCE PROGRAM						**Function: Light Rail Northwest Extension**
Provide assistance to businesses along the Light Rail northwest extension route.						**Strategic Plan: Economic Development and Education**
						District: 5
Study	-	50,000	25,000	-	-	75,000
Project Total	**-**	**$50,000**	**$25,000**	**-**	**-**	**$75,000**
Transit 2000 Initiative Revenue	-	50,000	25,000	-	-	75,000
Funding Total	**-**	**$50,000**	**$25,000**	**-**	**-**	**$75,000**
PT00250212 NORTHWEST EXTENSION - TECHNICAL ASSISTANCE CONSULTANTS						**Function: Light Rail Northwest Extension**
Provide assistance to businesses along the Light Rail northwest extension route.						**Strategic Plan: Economic Development and Education**
						District: 5
Study	75,000	75,000	15,000	-	-	165,000
Project Total	**$75,000**	**$75,000**	**$15,000**	**-**	**-**	**$165,000**
Transit 2000 Initiative Revenue	75,000	75,000	15,000	-	-	165,000
Funding Total	**$75,000**	**$75,000**	**$15,000**	**-**	**-**	**$165,000**

Public Transit

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PT00250213	**NORTHWEST EXTENSION - BUSINESS ADVOCATE**						**Function: Light Rail Northwest Extension**
Provide assistance to businesses along the Light Rail northwest extension route.							**Strategic Plan: Economic Development and Education** **District: 5**
Study		30,000	30,000	10,000	-	-	70,000
	Project Total	**$30,000**	**$30,000**	**$10,000**	**-**	**-**	**$70,000**
Transit 2000 Initiative Revenue		30,000	30,000	10,000	-	-	70,000
	Funding Total	**$30,000**	**$30,000**	**$10,000**	**-**	**-**	**$70,000**
PT00250214	**NORTHWEST EXTENSION - MARKETING AND ADVERTISING**						**Function: Light Rail Northwest Extension**
Provide assistance to businesses along the Light Rail northwest extension route.							**Strategic Plan: Economic Development and Education** **District: 5**
Study		60,000	60,000	40,000	-	-	160,000
	Project Total	**$60,000**	**$60,000**	**$40,000**	**-**	**-**	**$160,000**
Transit 2000 Initiative Revenue		60,000	60,000	40,000	-	-	160,000
	Funding Total	**$60,000**	**$60,000**	**$40,000**	**-**	**-**	**$160,000**
PT00250400	**NORTHWEST EXTENSION CITY STAFF TIME - WATER**						**Function: Light Rail Northwest Extension**
City staff time for coordination of Light Rail northwest extension implementation.							**Strategic Plan: Infrastructure** **District: 5**
Other		410,000	235,000	235,000	-	-	880,000
	Project Total	**$410,000**	**$235,000**	**$235,000**	**-**	**-**	**$880,000**
Regional Transportation Plan-Transit		410,000	235,000	235,000	-	-	880,000
	Funding Total	**$410,000**	**$235,000**	**$235,000**	**-**	**-**	**$880,000**
PT00250401	**NORTHWEST EXTENSION CITY STAFF TIME - STREETS**						**Function: Light Rail Northwest Extension**
City staff time for coordination of Light Rail northwest extension implementation.							**Strategic Plan: Infrastructure** **District: 5**
Other		755,000	670,000	225,000	-	-	1,650,000
	Project Total	**$755,000**	**$670,000**	**$225,000**	**-**	**-**	**$1,650,000**
Regional Transportation Plan-Transit		755,000	670,000	225,000	-	-	1,650,000
	Funding Total	**$755,000**	**$670,000**	**$225,000**	**-**	**-**	**$1,650,000**
PT00250402	**NORTHWEST EXTENSION CITY STAFF TIME - PLANNING AND DEVLEOPMENT**						**Function: Light Rail Northwest Extension**
City staff time for coordination of Light Rail northwest extension implementation.							**Strategic Plan: Infrastructure** **District: 5**
Other		82,000	82,000	82,000	-	-	246,000
	Project Total	**$82,000**	**$82,000**	**$82,000**	**-**	**-**	**$246,000**
Regional Transportation Plan-Transit		82,000	82,000	82,000	-	-	246,000
	Funding Total	**$82,000**	**$82,000**	**$82,000**	**-**	**-**	**$246,000**
PT00250404	**NORTHWEST EXTENSION CITY STAFF TIME - PUBLIC TRANSIT**						**Function: Light Rail Northwest Extension**
City staff time for coordination of Light Rail northwest extension implementation.							**Strategic Plan: Infrastructure** **District: 5**
Other		110,000	110,000	40,000	-	-	260,000
	Project Total	**$110,000**	**$110,000**	**$40,000**	**-**	**-**	**$260,000**
Regional Transportation Plan-Transit		110,000	110,000	40,000	-	-	260,000
	Funding Total	**$110,000**	**$110,000**	**$40,000**	**-**	**-**	**$260,000**

Public Transit

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total

PT00250405 NORTHWEST EXTENSION CITY STAFF TIME - COMMUNITY AND ECONOMIC DEVELOPMENT — **Function: Light Rail Northwest Extension**

City staff time for coordination of Light Rail northwest extension implementation. **Strategic Plan: Economic Development and Education**

District: 5

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Other	15,000	15,000	7,000	-	-	37,000
Project Total	**$15,000**	**$15,000**	**$7,000**	**-**	**-**	**$37,000**
Regional Transportation Plan-Transit	15,000	15,000	7,000	-	-	37,000
Funding Total	**$15,000**	**$15,000**	**$7,000**	**-**	**-**	**$37,000**

PT00250406 NORTHWEST EXTENSION CITY STAFF TIME - STREETS OTHER PROJECT COSTS — **Function: Light Rail Northwest Extension**

City staff time for coordination of Light Rail northwest extension implementation. **Strategic Plan: Infrastructure**

District: 5

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Other	4,500,000	4,500,000	1,110,000	-	-	10,110,000
Project Total	**$4,500,000**	**$4,500,000**	**$1,110,000**	**-**	**-**	**$10,110,000**
Regional Transportation Plan-Transit	4,500,000	4,500,000	1,110,000	-	-	10,110,000
Funding Total	**$4,500,000**	**$4,500,000**	**$1,110,000**	**-**	**-**	**$10,110,000**

PT00250999 NORTHWEST EXTENSION RIGHT OF WAY — **Function: Light Rail Northwest Extension**

Acquire land and right of way for parcels along Light Rail route. **Strategic Plan: Infrastructure**

District: 3 & 5

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Land Acquisition	7,600,000	520,000	-	-	-	8,120,000
Project Total	**$7,600,000**	**$520,000**	**-**	**-**	**-**	**$8,120,000**
Regional Transportation Plan-Transit	7,600,000	520,000	-	-	-	8,120,000
Funding Total	**$7,600,000**	**$520,000**	**-**	**-**	**-**	**$8,120,000**

PT00251815 NORTHWEST EXTENSION RIGHT OF WAY PROPERTY MANAGEMENT — **Function: Light Rail Northwest Extension**

Provide property management and oversight of city owned property along Dunlap Avenue. **Strategic Plan: Infrastructure**

District: 5

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Land Acquisition	90,000	90,000	90,000	90,000	90,000	450,000
Project Total	**$90,000**	**$90,000**	**$90,000**	**$90,000**	**$90,000**	**$450,000**
Regional Transportation Plan-Transit	90,000	90,000	90,000	90,000	90,000	450,000
Funding Total	**$90,000**	**$90,000**	**$90,000**	**$90,000**	**$90,000**	**$450,000**

PT00251817 NORTHWEST EXTENSION PROPERTY MAINTENANCE — **Function: Light Rail Northwest Extension**

Provide property management and oversight of city owned property along 19th Avenue from Bethany Home Road to Dunlap Avenue. **Strategic Plan: Infrastructure**

District: 5

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Land Acquisition	12,000	12,000	12,000	12,000	12,000	60,000
Project Total	**$12,000**	**$12,000**	**$12,000**	**$12,000**	**$12,000**	**$60,000**
Transit 2000 Initiative Revenue	12,000	12,000	12,000	12,000	12,000	60,000
Funding Total	**$12,000**	**$12,000**	**$12,000**	**$12,000**	**$12,000**	**$60,000**

PT00251818 NORTHWEST EXTENSION PROPERTY MANAGEMENT — **Function: Light Rail Northwest Extension**

Provide property management for properties along northwest extension alignment. **Strategic Plan: Infrastructure**

District: 3 & 5

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Land Acquisition	40,000	40,000	40,000	40,000	40,000	200,000
Project Total	**$40,000**	**$40,000**	**$40,000**	**$40,000**	**$40,000**	**$200,000**
Transit 2000 Initiative Revenue	40,000	40,000	40,000	40,000	40,000	200,000
Funding Total	**$40,000**	**$40,000**	**$40,000**	**$40,000**	**$40,000**	**$200,000**

Public Transit

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PT00130028 SOUTH FACILITY SECURITY ENHANCEMENTS						**Function: Maintenance Facilities**
Construct South Facility security enhancements.						**Strategic Plan: Infrastructure**
						District: 7
Construction	10,273	-	-	-	-	10,273
Project Total	**$10,273**	**-**	**-**	**-**	**-**	**$10,273**
Operating Grant - Transit Security Program	10,273	-	-	-	-	10,273
Funding Total	**$10,273**	**-**	**-**	**-**	**-**	**$10,273**
PT00140001 BUS PULLOUTS						**Function: Other Transit Projects**
Install new bus pullouts.						**Strategic Plan: Infrastructure**
						District: Citywide
Construction	1,384,375	868,219	911,630	957,211	1,005,071	5,126,506
Project Total	**$1,384,375**	**$868,219**	**$911,630**	**$957,211**	**$1,005,071**	**$5,126,506**
Transit 2000 Initiative Revenue	1,384,375	868,219	911,630	957,211	1,005,071	5,126,506
Funding Total	**$1,384,375**	**$868,219**	**$911,630**	**$957,211**	**$1,005,071**	**$5,126,506**
PT03140001 SUPPORT SERVICES						**Function: Other Transit Projects**
Provide support services for federal grant management.						**Strategic Plan: Infrastructure**
						District: Citywide
Other	23,325	16,444	-	-	-	39,769
Project Total	**$23,325**	**$16,444**	**-**	**-**	**-**	**$39,769**
Transit 2000 Initiative Revenue	4,665	3,289	-	-	-	7,954
FTA Grants	18,660	13,155	-	-	-	31,815
Funding Total	**$23,325**	**$16,444**	**-**	**-**	**-**	**$39,769**
PT09140001 SUPPORT SERVICES						**Function: Other Transit Projects**
Provide support services for federal grant management.						**Strategic Plan: Infrastructure**
						District: Citywide
Other	-	33,556	-	-	-	33,556
Project Total	**-**	**$33,556**	**-**	**-**	**-**	**$33,556**
Transit 2000 Initiative Revenue	-	6,711	-	-	-	6,711
Operating Grant - FTA	-	26,845	-	-	-	26,845
Funding Total	**-**	**$33,556**	**-**	**-**	**-**	**$33,556**
PT14120002 BUS STOP ENHANCEMENTS						**Function: Other Transit Projects**
Improve bus stops, replace and/or install new transit furniture and ADA upgrades.						**Strategic Plan: Infrastructure**
						District: Citywide
Construction	-	663,913	-	-	-	663,913
Project Total	**-**	**$663,913**	**-**	**-**	**-**	**$663,913**
Transit 2000 Initiative Revenue	-	132,783	-	-	-	132,783
Operating Grant - FTA	-	531,130	-	-	-	531,130
Funding Total	**-**	**$663,913**	**-**	**-**	**-**	**$663,913**
PT14140001 SUPPORT SERVICES						**Function: Other Transit Projects**
Provide support services for federal grant management.						**Strategic Plan: Infrastructure**
						District: Citywide
Other	-	-	50,000	-	-	50,000
Project Total	**-**	**-**	**$50,000**	**-**	**-**	**$50,000**
Transit 2000 Initiative Revenue	-	-	10,000	-	-	10,000
Operating Grant - FTA	-	-	40,000	-	-	40,000
Funding Total	**-**	**-**	**$50,000**	**-**	**-**	**$50,000**

Public Transit

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total

PT24140001 SUPPORT SERVICES — **Function: Other Transit Projects**

Provide support services for federal grant management. — **Strategic Plan: Infrastructure**

District: Citywide

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Other	-	-	-	50,000	50,000	100,000
Project Total	**-**	**-**	**-**	**$50,000**	**$50,000**	**$100,000**
Transit 2000 Initiative Revenue	-	-	-	10,000	10,000	20,000
Operating Grant - FTA	-	-	-	40,000	40,000	80,000
Funding Total	**-**	**-**	**-**	**$50,000**	**$50,000**	**$100,000**

PT00120029 PARK-AND-RIDE ANNUAL MAINTENANCE — **Function: Passenger Facilities**

Refurbish Park-And-Ride facilities. — **Strategic Plan: Infrastructure**

District: Citywide

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Construction	455,618	468,563	491,991	516,590	542,420	2,475,182
Project Total	**$455,618**	**$468,563**	**$491,991**	**$516,590**	**$542,420**	**$2,475,182**
Transit 2000 Initiative Revenue	455,618	468,563	491,991	516,590	542,420	2,475,182
Funding Total	**$455,618**	**$468,563**	**$491,991**	**$516,590**	**$542,420**	**$2,475,182**

PT00120030 TRANSIT CENTER ANNUAL MAINTENANCE — **Function: Passenger Facilities**

Refurbish Transit Center facilities. — **Strategic Plan: Infrastructure**

District: Citywide

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Construction	215,250	226,013	237,313	249,179	261,638	1,189,393
Project Total	**$215,250**	**$226,013**	**$237,313**	**$249,179**	**$261,638**	**$1,189,393**
Transit 2000 Initiative Revenue	215,250	226,013	237,313	249,179	261,638	1,189,393
Funding Total	**$215,250**	**$226,013**	**$237,313**	**$249,179**	**$261,638**	**$1,189,393**

PT00120045 DESERT SKY TRANSIT CENTER / PARK-AND-RIDE — **Function: Passenger Facilities**

Acquire land for Transit Center/Park-And-Ride at Desert Sky Transit Center. — **Strategic Plan: Infrastructure**

District: Citywide

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Land Acquisition	2,348,075	-	-	-	-	2,348,075
Project Total	**$2,348,075**	**-**	**-**	**-**	**-**	**$2,348,075**
Regional Transportation Plan-Transit	469,615	-	-	-	-	469,615
Operating Grant - FTA	1,878,460	-	-	-	-	1,878,460
Funding Total	**$2,348,075**	**-**	**-**	**-**	**-**	**$2,348,075**

PT00120046 DESERT SKY TRANSIT CENTER / PARK-AND-RIDE — **Function: Passenger Facilities**

Design new Transit Center/Park-And-Ride to replace the undersized Desert Sky Transit Center. — **Strategic Plan: Infrastructure**

District: Citywide

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Design	180,804	-	-	-	-	180,804
Project Total	**$180,804**	**-**	**-**	**-**	**-**	**$180,804**
Regional Transportation Plan-Transit	63,281	-	-	-	-	63,281
Operating Grant - FTA	117,523	-	-	-	-	117,523
Funding Total	**$180,804**	**-**	**-**	**-**	**-**	**$180,804**

Public Transit

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PT00120061	**DESERT SKY TRANSIT CENTER / PARK-AND-RIDE**						**Function: Passenger Facilities**
Construct new Transit Center/Park-And-Ride to replace the undersized Desert Sky Transit Center.							**Strategic Plan: Infrastructure**
Estimated full-year ongoing operating costs: $70,000							**District: Citywide**
Construction		9,500,000	-	-	-	-	9,500,000
Project Total		**$9,500,000**	**-**	**-**	**-**	**-**	**$9,500,000**
Regional Transportation Plan-Transit		1,900,000	-	-	-	-	1,900,000
Operating Grant - FTA		7,600,000	-	-	-	-	7,600,000
Funding Total		**$9,500,000**	**-**	**-**	**-**	**-**	**$9,500,000**
PT00120063	**SOUTH CENTRAL RAPID BUS STOPS**						**Function: Passenger Facilities**
Install bus stops on South Central for Rapid Bus service.							**Strategic Plan: Infrastructure**
							District: Citywide
Construction		28,000	-	-	-	-	28,000
Project Total		**$28,000**	**-**	**-**	**-**	**-**	**$28,000**
Transit 2000 Initiative Revenue		28,000	-	-	-	-	28,000
Funding Total		**$28,000**	**-**	**-**	**-**	**-**	**$28,000**
PT03120002	**BUS STOP ENHANCEMENTS**						**Function: Passenger Facilities**
Improve bus stops, replace and/or install new transit furniture and ADA upgrades.							**Strategic Plan: Infrastructure**
							District: Citywide
Construction		540,000	-	-	-	-	540,000
Project Total		**$540,000**	**-**	**-**	**-**	**-**	**$540,000**
Transit 2000 Initiative Revenue		108,000	-	-	-	-	108,000
FTA Grants		432,000	-	-	-	-	432,000
Funding Total		**$540,000**	**-**	**-**	**-**	**-**	**$540,000**
PT03120003	**EAST BASELINE PARK-AND-RIDE FACILITY**						**Function: Passenger Facilities**
Construct new Park-And-Ride facility near 24th Street and Baseline Road.							**Strategic Plan: Infrastructure**
Estimated full-year ongoing operating costs: $60,000							**District: 8**
Construction		3,984,692	-	-	-	-	3,984,692
Project Total		**$3,984,692**	**-**	**-**	**-**	**-**	**$3,984,692**
Transit 2000 Initiative Revenue		796,938	-	-	-	-	796,938
FTA Grants		3,187,754	-	-	-	-	3,187,754
Funding Total		**$3,984,692**	**-**	**-**	**-**	**-**	**$3,984,692**
PT03120004	**LAVEEN 59TH AVENUE PARK-AND-RIDE FACILITY**						**Function: Passenger Facilities**
Purchase land, predesign and construct Laveen/59th Avenue Park-And-Ride.							**Strategic Plan: Infrastructure**
Estimated full-year ongoing operating costs: $80,000							**District: 7 & 8**
Pre-design		-	122,130	-	-	-	122,130
Land Acquisition		-	-	2,370,706	-	-	2,370,706
Construction		-	-	-	3,689,700	-	3,689,700
Project Total		**-**	**$122,130**	**$2,370,706**	**$3,689,700**	**-**	**$6,182,536**
Regional Transportation Plan-Transit		-	24,426	474,141	737,940	-	1,236,507
FTA Grants		-	97,704	1,896,565	2,951,760	-	4,946,029
Funding Total		**-**	**$122,130**	**$2,370,706**	**$3,689,700**	**-**	**$6,182,536**

Public Transit

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total

PT09120002 BUS STOP ENHANCEMENT — **Function: Passenger Facilities**

Improve bus stops, replace and/or install new transit furniture and ADA upgrades. — **Strategic Plan: Infrastructure**

District: Citywide

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Construction	662,246	-	-	-	-	662,246
Project Total	**$662,246**	**-**	**-**	**-**	**-**	**$662,246**
Transit 2000 Initiative Revenue	132,449	-	-	-	-	132,449
Operating Grant - FTA	529,797	-	-	-	-	529,797
Funding Total	**$662,246**	**-**	**-**	**-**	**-**	**$662,246**

PT11120003 EAST BASELINE ROAD PARK-AND-RIDE DESIGN — **Function: Passenger Facilities**

Design a new Park-And-Ride facility in the vicinity of 24th Street and Baseline Road. — **Strategic Plan: Infrastructure**

District: 8

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Design	37,316	-	-	-	-	37,316
Project Total	**$37,316**	**-**	**-**	**-**	**-**	**$37,316**
Transit 2000 Initiative Revenue	7,463	-	-	-	-	7,463
FTA Grants	29,853	-	-	-	-	29,853
Funding Total	**$37,316**	**-**	**-**	**-**	**-**	**$37,316**

PT11120004 EAST BASELINE ROAD PARK-AND-RIDE FACILITY — **Function: Passenger Facilities**

Construct a new Park-And-Ride facility in the vicinity of 24th Street and Baseline Road. — **Strategic Plan: Infrastructure**

District: 8

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Construction	732,738	-	-	-	-	732,738
Project Total	**$732,738**	**-**	**-**	**-**	**-**	**$732,738**
Transit 2000 Initiative Revenue	146,548	-	-	-	-	146,548
FTA Grants	586,190	-	-	-	-	586,190
Funding Total	**$732,738**	**-**	**-**	**-**	**-**	**$732,738**

PT00170005 FACILITY PLANNING — **Function: Planning Projects**

Provide funding for consulting fees related to facility planning. — **Strategic Plan: Infrastructure**

District: Citywide

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Study	136,705	75,000	75,000	75,000	75,000	436,705
Project Total	**$136,705**	**$75,000**	**$75,000**	**$75,000**	**$75,000**	**$436,705**
Transit 2000 Initiative Revenue	136,705	75,000	75,000	75,000	75,000	436,705
Funding Total	**$136,705**	**$75,000**	**$75,000**	**$75,000**	**$75,000**	**$436,705**

PT00160016 REGIONAL 700 MHZ RADIOS — **Function: Technology/Communications**

Implement wireless communication system for regional bus system. — **Strategic Plan: Technology**

Estimated full-year ongoing operating costs: $540,000 — **District: Citywide**

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Equipment	18,692,147	-	-	-	-	18,692,147
Project Total	**$18,692,147**	**-**	**-**	**-**	**-**	**$18,692,147**
Transit 2000 Initiative Revenue	3,738,429	-	-	-	-	3,738,429
FTA Grants	14,953,718	-	-	-	-	14,953,718
Funding Total	**$18,692,147**	**-**	**-**	**-**	**-**	**$18,692,147**

PT00160017 HASTUS UPGRADE — **Function: Technology/Communications**

Upgrade HASTUS system software for bus route scheduling and dispatching. — **Strategic Plan: Technology**

District: Citywide

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Equipment	-	-	1,013,100	-	1,114,410	2,127,510
Project Total	**-**	**-**	**$1,013,100**	**-**	**$1,114,410**	**$2,127,510**
Transit 2000 Initiative Revenue	-	-	1,013,100	-	1,114,410	2,127,510
Funding Total	**-**	**-**	**$1,013,100**	**-**	**$1,114,410**	**$2,127,510**

Public Transit

Project No. / Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PT00160021 DISASTER RECOVERY AND BUSINESS PLANNING — Function: Technology/Communications						
Develop regional software and data recovery for emergency situations. — Strategic Plan: Technology; District: Citywide						
Equipment	448,130	-	-	-	-	448,130
Project Total	**$448,130**	**-**	**-**	**-**	**-**	**$448,130**
Transit 2000 Initiative Revenue	448,130	-	-	-	-	448,130
Funding Total	**$448,130**	**-**	**-**	**-**	**-**	**$448,130**
PT00160022 FIBER CONNECTIVITY — Function: Technology/Communications						
Install fiber optic cable in all Transit offices. — Strategic Plan: Technology; District: Citywide						
Equipment	357,000	300,000	300,000	300,000	300,000	1,557,000
Project Total	**$357,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$1,557,000**
Transit 2000 Initiative Revenue	357,000	300,000	300,000	300,000	300,000	1,557,000
Funding Total	**$357,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$1,557,000**
PT00160024 FARE COLLECTION SYSTEM — Function: Technology/Communications						
Install hardware and software to support the Fare Collection System for disaster recovery. — Strategic Plan: Technology; District: Citywide						
Equipment	224,000	50,000	50,000	50,000	50,000	424,000
Project Total	**$224,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$424,000**
Transit 2000 Initiative Revenue	224,000	50,000	50,000	50,000	50,000	424,000
Funding Total	**$224,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$424,000**
PT00160025 FARE TARIFF PROGRAMMING — Function: Technology/Communications						
Modify and implement a Transit Tariff for the region. — Strategic Plan: Technology; District: Citywide						
Equipment	10,440	-	-	-	-	10,440
Project Total	**$10,440**	**-**	**-**	**-**	**-**	**$10,440**
Regional Transportation Plan-Transit	10,440	-	-	-	-	10,440
Funding Total	**$10,440**	**-**	**-**	**-**	**-**	**$10,440**
PT00160026 UPGRADE RAPID BUS SIGNS — Function: Technology/Communications						
Replace software and hardware located within RAPID Bus sign structures. — Strategic Plan: Technology; District: Citywide						
Equipment	420,000	-	-	-	-	420,000
Project Total	**$420,000**	**-**	**-**	**-**	**-**	**$420,000**
Transit 2000 Initiative Revenue	420,000	-	-	-	-	420,000
Funding Total	**$420,000**	**-**	**-**	**-**	**-**	**$420,000**
PT00160027 302 BUILDING - WIFI — Function: Technology/Communications						
Install WIFI at the 302 North First Avenue Public Transit headquarters building. — Strategic Plan: Technology; District: 7						
Equipment	50,000	-	-	-	-	50,000
Project Total	**$50,000**	**-**	**-**	**-**	**-**	**$50,000**
Compass Bank Bldg	50,000	-	-	-	-	50,000
Funding Total	**$50,000**	**-**	**-**	**-**	**-**	**$50,000**

Public Transit

Project No. / Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PT00160028 302 BUILDING - CONFERENCE ROOM — Function: Technology/Communications; Strategic Plan: Technology; District: 7						
Configure permanent projector in conference room at the 302 North First Avenue Public Transit headquarters building.						
Equipment	50,000	-	-	-	-	50,000
Project Total	**$50,000**	**-**	**-**	**-**	**-**	**$50,000**
Compass Bank Bldg	50,000	-	-	-	-	50,000
Funding Total	**$50,000**	**-**	**-**	**-**	**-**	**$50,000**
PT00160029 REPLACE SERVER — Function: Technology/Communications; Strategic Plan: Technology; District: 7						
Replace server hardware that has reached its useful life expectancy.						
Equipment	-	-	400,000	-	-	400,000
Project Total	**-**	**-**	**$400,000**	**-**	**-**	**$400,000**
Transit 2000 Initiative Revenue	-	-	400,000	-	-	400,000
Funding Total	**-**	**-**	**$400,000**	**-**	**-**	**$400,000**
PT00160030 DATABASE DISASTER RECOVERY — Function: Technology/Communications; Strategic Plan: Technology; District: 7						
Create a redundant Oracle database for the purpose of disaster recovery.						
Equipment	500,000	-	-	-	-	500,000
Project Total	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
Transit 2000 Initiative Revenue	500,000	-	-	-	-	500,000
Funding Total	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
PT00160031 UPGRADE FARE COLLECTION SYSTEM — Function: Technology/Communications; Strategic Plan: Technology; District: Citywide						
Upgrade the current version of the fare collection system and replace components that have reached their useful life expectancy.						
Equipment	-	-	-	15,000,000	-	15,000,000
Project Total	**-**	**-**	**-**	**$15,000,000**	**-**	**$15,000,000**
Regional Transportation Plan-Transit	-	-	-	3,000,000	-	3,000,000
Operating Grant - FTA	-	-	-	12,000,000	-	12,000,000
Funding Total	**-**	**-**	**-**	**$15,000,000**	**-**	**$15,000,000**
PT00190001 CONTINGENCY — Function: Contingencies; Strategic Plan: Infrastructure; District: Citywide						
Provide contingency funds for change orders, inflation or other unexpected project costs.						
Construction	3,500,000	-	-	-	-	3,500,000
Project Total	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
Transit 2000 Initiative Revenue	500,000	-	-	-	-	500,000
Regional Transportation Plan-Transit	1,000,000	-	-	-	-	1,000,000
Operating Grant - FTA	2,000,000	-	-	-	-	2,000,000
Funding Total	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
AR67000003 DOWNTOWN CIVIC SPACE PERCENT FOR ART — Function: Percent for Art; Strategic Plan: Neighborhoods and Livability; District: 7						
Final costs for the outdoor sculpture in the new downtown civic space.						
Construction	13,791	-	-	-	-	13,791
Project Total	**$13,791**	**-**	**-**	**-**	**-**	**$13,791**
Nonprofit Corporation Bonds - Wastewater	13,791	-	-	-	-	13,791
Funding Total	**$13,791**	**-**	**-**	**-**	**-**	**$13,791**

Public Transit

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total

AR67000006 67TH AVENUE BUS SHELTERS AND STREETSCAPE — **Function: Percent for Art**

Enhance selected bus shelters along 67th Avenue from McDowell Road to Camelback Road.

Strategic Plan: Neighborhoods and Livability

District: 5 & 7

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Construction	-	-	-	-	88,000	88,000
Project Total	**-**	**-**	**-**	**-**	**$88,000**	**$88,000**
2006 Street Improvement and Storm Sewer Bonds	-	-	-	-	70,000	70,000
2006 Economic Development Bonds	-	-	-	-	18,000	18,000
Funding Total	**-**	**-**	**-**	**-**	**$88,000**	**$88,000**

AR67000009 24TH STREET AND BASELINE ROAD PARK-AND-RIDE — **Function: Percent for Art**

Construct shade structures at the new Park-And-Ride facility.

Strategic Plan: Neighborhoods and Livability

District: 8

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Construction	51,000	-	-	-	-	51,000
Project Total	**$51,000**	**-**	**-**	**-**	**-**	**$51,000**
Transit 2000 Initiative Revenue	51,000	-	-	-	-	51,000
Funding Total	**$51,000**	**-**	**-**	**-**	**-**	**$51,000**

AR67000010 DESERT SKY TRANSIT CENTER — **Function: Percent for Art**

Commission artists to design shade structures and related necessities to improve passenger comfort at the Desert Sky Transit Center.

Strategic Plan: Neighborhoods and Livability

District: 5

	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Construction	20,000	-	-	-	-	20,000
Project Total	**$20,000**	**-**	**-**	**-**	**-**	**$20,000**
Transit 2000 Initiative Revenue	20,000	-	-	-	-	20,000
Funding Total	**$20,000**	**-**	**-**	**-**	**-**	**$20,000**