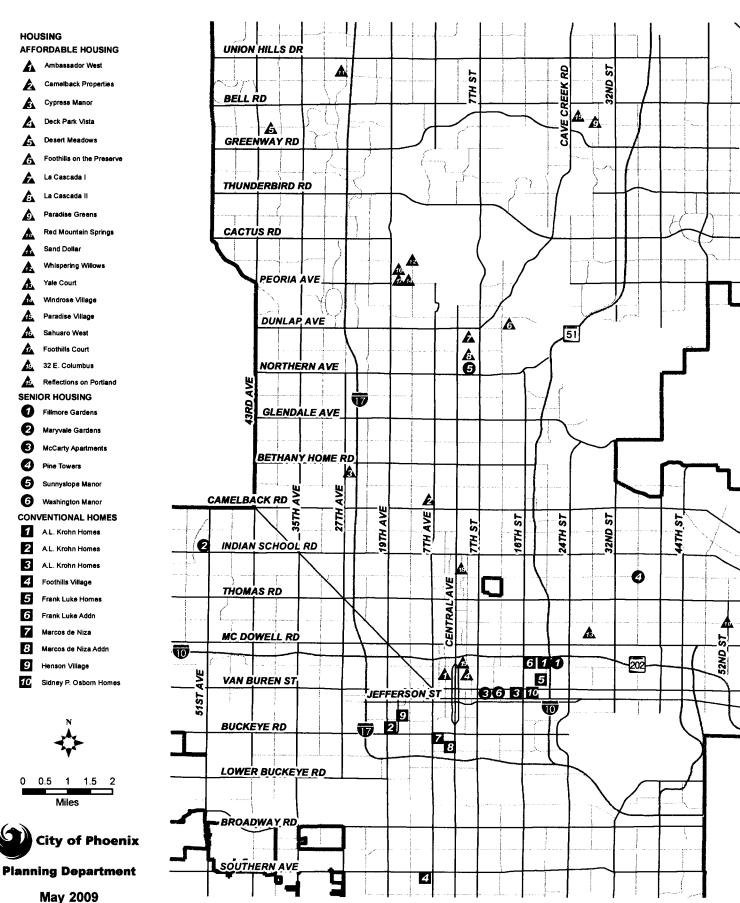
## HOUSING



#### Housing

The Housing program totals \$134.5 million and is funded with Community Development Block Grant (CDBG) funds, 2006 bonds and public housing federal grant funds including HOPE VI. In addition, funding in 2009-10 includes grant awards for weatherization of public housing units from the American Recovery and Reinvestment Act (ARRA).

Housing projects using 2006 bond funds include:

- Acquire and expand city-owned properties for affordable housing
- Provide a new loan program to increase affordable properties
- Install air conditioning units in public housing to replace obsolete evaporative coolers

Nonprofit projects using 2006 bond funds include:

 Provide funding for construction of the United Methodist Outreach Ministries New Day Center homeless shelter for families

Modernization projects for public housing units are based on the availability of grant funds. City Council-approved allocations of Community Development Block Grant funds also are programmed.

#### 2009-2014 CAPITAL IMPROVEMENT PROGRAM

# **Housing**Capital Improvement Program Summary

Project Summary	2009-10	2010-11	2011-12		2012-13		2013-14	Total
Affordable Housing Development	\$ 43,565,213	\$ 10,756,213	\$ 10,756,213	\$	10,756,213	\$	10,756,213	\$ 86,590,065
Architects, Engineers, and Studies	82,004	-	-		-		-	82,004
Conventional Housing Modernization	12,377,267	3,916,734	4,158,086		4,218,050		4,782,400	29,452,537
Public Housing Modernization	612,117	-	-		-		-	612,117
Rental Housing Development Loan								
Program	1,094,940	1,092,960	-		-		-	2,187,900
Senior Housing Acquisition	1,000,000	-	-		-		-	1,000,000
Senior Housing Modernization	50,000	50,000	50,000		50,000		50,000	250,000
HOPE VI	5,526,027	3,114,595	3,757,475		54,000		-	12,452,097
Nonprofit Projects	490,800	990,000	-		-		-	1,480,800
Percent for Art	242,000	123,660	-		-		-	365,660
Total	\$ 65,040,368	\$ 20,044,162	\$ 18,721,774	\$	15,078,263	\$	15,588,613	\$ 134,473,180
Operating Funds								
Community Development Block Grant	\$ 170,550	\$ 170,550	\$ 170,550	\$	170,550	\$	170,550	\$ 852,750 8 705 007
Community Development Block Grant HOPE VI Grant	\$ 2,628,357	\$ 2,265,175	\$ 3,757,475	\$	54,000	\$	•	\$ 8,705,007
Community Development Block Grant HOPE VI Grant Operating Grants	\$ 2,628,357 29,616,013	\$ 2,265,175 7,756,213	\$ 3,757,475 7,756,213	\$	54,000 7,756,213	\$	7,756,213	\$ 8,705,007 60,640,865
Community Development Block Grant HOPE VI Grant	\$ 2,628,357	2,265,175	\$ 3,757,475	ŕ	54,000	·	•	8,705,007
Community Development Block Grant HOPE VI Grant Operating Grants Other Restricted Funds	\$ 2,628,357 29,616,013 3,000,000 35,414,920	\$ 2,265,175 7,756,213 3,000,000 13,191,938	\$ 3,757,475 7,756,213 3,000,000	ŕ	54,000 7,756,213 3,000,000	·	7,756,213 3,000,000	\$ 8,705,007 60,640,865 15,000,000 85,198,622
Community Development Block Grant HOPE VI Grant Operating Grants Other Restricted Funds Total Operating Funds	\$ 2,628,357 29,616,013 3,000,000 35,414,920 17,094,177	\$ 2,265,175 7,756,213 3,000,000	\$ 3,757,475 7,756,213 3,000,000	ŕ	54,000 7,756,213 3,000,000	·	7,756,213 3,000,000	8,705,007 60,640,865 15,000,000 85,198,622 20,150,217
Community Development Block Grant HOPE VI Grant Operating Grants Other Restricted Funds Total Operating Funds  Bond Funds	\$ 2,628,357 29,616,013 3,000,000 35,414,920 17,094,177 12,550	\$ 2,265,175 7,756,213 3,000,000 13,191,938	\$ 3,757,475 7,756,213 3,000,000	\$	54,000 7,756,213 3,000,000	\$	7,756,213 3,000,000	\$ 8,705,007 60,640,865 15,000,000 85,198,622 20,150,217 12,550
Community Development Block Grant HOPE VI Grant Operating Grants Other Restricted Funds Total Operating Funds  Bond Funds 2006 Bonds	\$ 2,628,357 29,616,013 3,000,000 35,414,920 17,094,177 12,550 180,000	\$ 2,265,175 7,756,213 3,000,000 13,191,938 3,056,040	\$ 3,757,475 7,756,213 3,000,000 14,684,238	\$	54,000 7,756,213 3,000,000	\$	7,756,213 3,000,000	\$ 8,705,007 60,640,865 15,000,000 85,198,622 20,150,217 12,550 180,000
Community Development Block Grant HOPE VI Grant Operating Grants Other Restricted Funds Total Operating Funds  Bond Funds 2006 Bonds 2001 Bonds	\$ 2,628,357 29,616,013 3,000,000 35,414,920 17,094,177 12,550	\$ 2,265,175 7,756,213 3,000,000 13,191,938	\$ 3,757,475 7,756,213 3,000,000 14,684,238	\$	54,000 7,756,213 3,000,000	\$	7,756,213 3,000,000	\$ 8,705,007 60,640,865 15,000,000 85,198,622 20,150,217 12,550 180,000
Community Development Block Grant HOPE VI Grant Operating Grants Other Restricted Funds Total Operating Funds  Bond Funds 2006 Bonds 2001 Bonds Nonprofit Corporation Bonds - Water Total Bond Funds  Other Financing	\$ 2,628,357 29,616,013 3,000,000 35,414,920 17,094,177 12,550 180,000 17,286,727	\$ 2,265,175 7,756,213 3,000,000 13,191,938 3,056,040	\$ 3,757,475 7,756,213 3,000,000 14,684,238	\$	54,000 7,756,213 3,000,000 10,980,763	\$	7,756,213 3,000,000 10,926,763	\$ 8,705,007 60,640,865 15,000,000 85,198,622 20,150,217 12,550 180,000 20,342,767
Community Development Block Grant HOPE VI Grant Operating Grants Other Restricted Funds Total Operating Funds  Bond Funds 2006 Bonds 2001 Bonds Nonprofit Corporation Bonds - Water Total Bond Funds	\$ 2,628,357 29,616,013 3,000,000 35,414,920 17,094,177 12,550 180,000	\$ 2,265,175 7,756,213 3,000,000 13,191,938 3,056,040	\$ 3,757,475 7,756,213 3,000,000 14,684,238	\$	54,000 7,756,213 3,000,000 10,980,763	\$	7,756,213 3,000,000 10,926,763	\$ 8,705,007 60,640,865 15,000,000 85,198,622 20,150,217 12,550

CITY OF PHOENIX, ARIZONA

Project No. Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Tota
HOUSING MODERNIZATION COMMUNITY DEVELOPMENT BLOCK GRANT		Modern		Distri	ct: Citywide	
Modernize assisted housing units using C	community Development	Block Grant fur	ds.			
Construction	170,550	170,550	170,550	170,550	170,550	852,750
Project Total	\$170,550	\$170,550	\$170,550	\$170,550	\$170,550	\$852,750
2008 Community Development Entitleme	nt 170,550	170,550	170,550	170,550	170,550	852,750
Funding Total	\$170,550	\$170,550	\$170,550	\$170,550	\$170,550	\$852,750
AH10110264 MODERNIZATION		Functio Modern	n: Convention	al Housing	Distri	ct: Citywide
Modernize public housing units.						
Construction	12,206,717	3,746,184	3,987,536	4,047,500	4,611,850	28,599,787
Project Total	\$12,206,717	\$3,746,184	\$3,987,536	\$4,047,500	\$4,611,850	\$28,599,787
Capital Grants - Public Housing ARRA	4,000,000	-	-	-	-	4,000,000
Capital Grants - Public Housing	8,206,717	3,746,184	3,987,536	4,047,500	4,611,850	24,599,787
Funding Total	\$12,206,717	\$3,746,184	\$3,987,536	\$4,047,500	\$4,611,850	\$28,599,787
AH10120080 SUNNYSLOPE MANOR			n: Senior Hous	ing Moderniza	tion Distri	ct: 3
Construct remodeling projects at Sunnysle	ope Manor senior housir	ng site.				
Construction	25,000	25,000	25,000	25,000	25,000	125,000
Project Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Sunnyslope Manor Repair & Replacemen	t 25,000	25,000	25,000	25,000	25,000	125,000
Funding Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
AH10120091 FILLMORE GARDENS IN	MPROVEMENTS	Functio	n: Senior Hous	ing Modernizat	tion Distri	ct: 8
Construct improvements at Fillmore Gard	ens senior housing site.					
Construction	25,000	05.000	2F 000	25,000	25,000	
		25.000	25.000			125,000
Project Total	\$25,000	25,000 <b>\$25,000</b>	25,000 <b>\$25,000</b>	\$25,000	\$25,000	125,000 <b>\$125,000</b>
•	\$25,000					\$125,000
Project Total Fillmore Gardens Repair and Replacemer Funding Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	<del> </del>
Fillmore Gardens Repair and Replacemen	\$25,000 at 25,000 \$25,000	\$25,000 25,000 \$25,000	<b>\$25,000</b> 25,000	\$25,000 25,000 \$25,000	\$25,000 25,000 \$25,000	<b>\$125,000</b> 125,000
Fillmore Gardens Repair and Replacemer Funding Total	\$25,000 at 25,000 \$25,000	\$25,000 25,000 \$25,000 Functio	\$25,000 25,000 \$25,000	\$25,000 25,000 \$25,000	\$25,000 25,000 \$25,000	\$125,000 125,000 \$125,000
Fillmore Gardens Repair and Replacemen Funding Total  AH10500038 ECONOMIC INITIATIVES	\$25,000 at 25,000 \$25,000	\$25,000 25,000 \$25,000 Functio	\$25,000 25,000 \$25,000	\$25,000 25,000 \$25,000	\$25,000 25,000 \$25,000	\$125,000 125,000 \$125,000
Fillmore Gardens Repair and Replacemen Funding Total  AH10500038 ECONOMIC INITIATIVES  Provide job training programs for public ho	\$25,000 nt 25,000 \$25,000 sousing residents.	\$25,000 25,000 \$25,000 Functio	\$25,000 25,000 \$25,000	\$25,000 25,000 \$25,000	\$25,000 25,000 \$25,000	\$125,000 125,000 \$125,000 ct: Citywide
Fillmore Gardens Repair and Replacement Funding Total  AH10500038 ECONOMIC INITIATIVES  Provide job training programs for public horoconstruction Project Total	\$25,000 at 25,000 \$25,000 sousing residents.	\$25,000 25,000 \$25,000 Functio	\$25,000 25,000 \$25,000	\$25,000 25,000 \$25,000	\$25,000 25,000 \$25,000	\$125,000 125,000 \$125,000 ct: Citywide
Fillmore Gardens Repair and Replacement Funding Total  AH10500038 ECONOMIC INITIATIVES  Provide job training programs for public horoconstruction Project Total	\$25,000 at 25,000 \$25,000 sousing residents. 55,000 \$55,000	\$25,000 25,000 \$25,000 Functio	\$25,000 25,000 \$25,000	\$25,000 25,000 \$25,000	\$25,000 25,000 \$25,000	\$125,000 125,000 \$125,000 ct: Citywide 55,000 \$55,000
Fillmore Gardens Repair and Replacement Funding Total  AH10500038 ECONOMIC INITIATIVES  Provide job training programs for public horoconstruction Project Total  Capital Grants - Public Housing	\$25,000 at 25,000 \$25,000 sousing residents. 55,000 \$55,000 \$55,000	\$25,000 25,000 \$25,000 Functio Studies	\$25,000 25,000 \$25,000	\$25,000 25,000 \$25,000 Engineers, and	\$25,000 25,000 \$25,000 Distri-	\$125,000 125,000 \$125,000 ct: Citywide 55,000 \$55,000
Fillmore Gardens Repair and Replacement Funding Total  AH10500038 ECONOMIC INITIATIVES  Provide job training programs for public horocontruction Project Total  Capital Grants - Public Housing Funding Total  AH10500049 ARCHITECTS, ENGINEE	\$25,000 at 25,000 \$25,000 sousing residents. 55,000 \$55,000 \$55,000 \$55,000 \$855,000	\$25,000 25,000 \$25,000 Functio Studies	\$25,000 25,000 \$25,000 n: Architects, E	\$25,000 25,000 \$25,000 Engineers, and	\$25,000 25,000 \$25,000 Distri-	\$125,000 125,000 \$125,000 ct: Citywide 55,000 \$55,000 \$55,000
Fillmore Gardens Repair and Replacemer Funding Total  AH10500038 ECONOMIC INITIATIVES  Provide job training programs for public ho  Construction Project Total  Capital Grants - Public Housing Funding Total  AH10500049 ARCHITECTS, ENGINEE CONTINGENCY  Provide funding for engineering studies ar	\$25,000 at 25,000 \$25,000 sousing residents. 55,000 \$55,000 \$55,000 \$55,000 \$855,000	\$25,000 25,000 \$25,000 Functio Studies	\$25,000 25,000 \$25,000 n: Architects, E	\$25,000 25,000 \$25,000 Engineers, and	\$25,000 25,000 \$25,000 Distri-	\$125,000 125,000 \$125,000 ct: Citywide 55,000 \$55,000 \$55,000
Fillmore Gardens Repair and Replacemer Funding Total  AH10500038 ECONOMIC INITIATIVES  Provide job training programs for public ho  Construction Project Total  Capital Grants - Public Housing Funding Total  AH10500049 ARCHITECTS, ENGINEE CONTINGENCY  Provide funding for engineering studies ar	\$25,000 \$25,000 \$25,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$60 miscellaneous construction	\$25,000 25,000 \$25,000 Functio Studies  Functio Studies	\$25,000 25,000 \$25,000 n: Architects, E	\$25,000 25,000 \$25,000 Engineers, and	\$25,000 25,000 \$25,000 Distri-	\$125,000 125,000 \$125,000 ct: Citywide 55,000 \$55,000 \$55,000 ct: Citywide
Fillmore Gardens Repair and Replacement Funding Total  AH10500038 ECONOMIC INITIATIVES  Provide job training programs for public horological Construction Project Total  Capital Grants - Public Housing Funding Total  AH10500049 ARCHITECTS, ENGINEE CONTINGENCY  Provide funding for engineering studies ar Construction	\$25,000  10 25,000  \$25,000  \$25,000  \$55,000  \$55,000  \$55,000  \$55,000  RS AND STUDIES  and miscellaneous constructions  27,004	\$25,000 25,000 \$25,000 Functio Studies  Functio Studies	\$25,000 25,000 \$25,000 n: Architects, E	\$25,000 25,000 \$25,000 Engineers, and	\$25,000 25,000 \$25,000 Distri-	\$125,000 125,000 \$125,000 ct: Citywide 55,000 \$55,000 \$55,000 ct: Citywide

	Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Tota
	OPE VI - SENIOR HOUSING housing at the HOPE VI Proje		Function	on: Senior Hou	using Acquisition	on Distri	ict: 8
Land Acquisition		1,000,000	_	_	-	-	1,000,000
Project	t Total	\$1,000,000	-	-	-	•	\$1,000,000
Proceeds Sales o	of Public Housing Units	1,000,000	-	-	-	-	1,000,000
Fundin	ig Total	\$1,000,000	-	-	-	-	\$1,000,000
	FFORDABLE HOUSING DE ed properties for affordable ho		Function	on: Affordable	Housing Devel	opment Distr	ict: Citywide
Land Acquisition		43,565,213	10,756,213	10,756,213	10,756,213	10,756,213	86,590,065
Project	t Total	\$43,565,213	\$10,756,213	\$10,756,213	\$10,756,213	\$10,756,213	\$86,590,065
Operating Grants	- HOME - Income	9,600,000	2,000,000	2,000,000	2,000,000	2,000,000	17,600,000
Operating Grants	- HOME	7,756,213	5,756,213	5,756,213	5,756,213	5,756,213	30,781,065
•	abilization Program	10,000,000	-	-	-	-	10,000,000
Affordable Housir	~	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
2006 Affordable F Revitalization Bor	Housing & Neighborhood nds	13,209,000	-	-	-	-	13,209,000
Fundin	g Total	\$43,565,213	\$10,756,213	\$10,756,213	\$10,756,213	\$10,756,213	\$86,590,065
Р	RENTAL HOUSING DEVELOR  ROGRAM  an program to increase afforda		Function	on: Rental Hou	ising Developm	ient Distr	ct: Citywide
P Provide a new loa	ROGRAM	able properties.		on: Rental Hou	ising Developm	ent Distr	
P Provide a new loa	ROGRAM an program to increase afford:		1,092,960 \$1,092,960	on: Rental Hou	ising Developm	- -	2,187,900 \$2,187,900
Provide a new loa Other Project 2006 Affordable H	ROGRAM  an program to increase afforda  t Total  Housing & Neighborhood	able properties.	1,092,960 <b>\$1,092,960</b> 1,092,960	on: Rental Hou	- -	-	2,187,900 <b>\$2,187,900</b> 2,187,900
Provide a new loa Other Project 2006 Affordable F Revitalization Bor	ROGRAM  an program to increase afforda  t Total  Housing & Neighborhood	1,094,940 \$1,094,940	1,092,960 <b>\$1,092,960</b>		sing Developm	-	2,187,900 <b>\$2,187,900</b>
Provide a new loa Other Project 2006 Affordable H Revitalization Bor Fundin AH20630001 P	ROGRAM  an program to increase afforda  t Total  Housing & Neighborhood  nds	1,094,940 \$1,094,940 1,094,940 \$1,094,940	1,092,960 \$1,092,960 1,092,960 \$1,092,960		-	- - -	2,187,900 <b>\$2,187,900</b> 2,187,900
Provide a new loa Other Project 2006 Affordable H Revitalization Bor Fundin AH20630001 P nstall air conditio	ROGRAM  an program to increase afforda  t Total  Housing & Neighborhood  nds  ng Total  UBLIC HOUSING MODERNI	1,094,940 \$1,094,940 1,094,940 \$1,094,940	1,092,960 \$1,092,960 1,092,960 \$1,092,960		-	- - -	2,187,900 \$2,187,900 2,187,900 \$2,187,900 ict: Citywide
Provide a new loa Other Project 2006 Affordable H Revitalization Bor Fundin AH20630001 P nstall air conditio	ROGRAM  an program to increase afforda  t Total  Housing & Neighborhood  nds  ng Total  PUBLIC HOUSING MODERNI  ning units in Public Housing.	1,094,940 \$1,094,940 1,094,940 \$1,094,940	1,092,960 \$1,092,960 1,092,960 \$1,092,960		-	- - -	2,187,900 \$2,187,900 2,187,900 \$2,187,900 ct: Citywide
Provide a new loa Other Project 2006 Affordable Hevitalization Bor Fundin AH20630001 P Install air conditio Construction Project 2006 Affordable Hevitalization	ROGRAM  an program to increase affords  t Total  Housing & Neighborhood  ag Total  PUBLIC HOUSING MODERNI  Ining units in Public Housing.	1,094,940 \$1,094,940 1,094,940 \$1,094,940    \$2ATION	1,092,960 \$1,092,960 1,092,960 \$1,092,960		-	- - -	2,187,900 \$2,187,900 2,187,900 \$2,187,900 ct: Citywide
Provide a new load Other Project 2006 Affordable Herevitalization Bor Fundin AH20630001 Prostall air condition Construction Project 2006 Affordable Herevitalization Bor	ROGRAM  an program to increase affords  t Total  Housing & Neighborhood  ag Total  PUBLIC HOUSING MODERNI  Ining units in Public Housing.	1,094,940 \$1,094,940 1,094,940 \$1,094,940 SZATION 612,117 \$612,117	1,092,960 \$1,092,960 1,092,960 \$1,092,960		-	- - -	2,187,900 \$2,187,900 2,187,900 \$2,187,900 ict: Citywide 612,117 \$612,117
Provide a new load Other Project 2006 Affordable Hevitalization Bor Fundin AH20630001 Plustall air condition Construction Project 2006 Affordable Hevitalization Bor Fundin AH20640001 U	t Total  Housing & Neighborhood  Total  Housing with the program of the program o	1,094,940 \$1,094,940 1,094,940 \$1,094,940 IZATION 612,117 \$612,117 \$612,117	1,092,960 \$1,092,960 1,092,960 \$1,092,960 Function	on: Public Hou	sing Moderniza	- - -	2,187,900 \$2,187,900 2,187,900 \$2,187,900 fct: Citywide 612,117 \$612,117 \$612,117
Provide a new load Other Project 2006 Affordable Herevitalization Borevitalization Borevitalization AH20630001 Project 2006 Affordable Herevitalization Borevitalization Borevit	ROGRAM an program to increase affords t Total Housing & Neighborhood ads ag Total PUBLIC HOUSING MODERNI Ining units in Public Housing. Total Housing & Neighborhood ads ag Total IMOM NEW DAY CENTER	1,094,940 \$1,094,940 1,094,940 \$1,094,940 IZATION 612,117 \$612,117 \$612,117	1,092,960 \$1,092,960 1,092,960 \$1,092,960 Function	on: Public Hou	sing Moderniza	ation Distri	2,187,900 \$2,187,900 2,187,900 \$2,187,900 ict: Citywide 612,117 \$612,117 \$612,117
Provide a new load Other Project 2006 Affordable Herevitalization Borevitalization Borevitalization AH20630001 Project 2006 Affordable Herevitalization Borevitalization Borevit	ROGRAM an program to increase affordate through the Total Housing & Neighborhood ands and Total BUBLIC HOUSING MODERNI Ining units in Public Housing.  It Total Housing & Neighborhood ands and Total INOM NEW DAY CENTER or new transitional housing units	1,094,940 \$1,094,940 1,094,940 \$1,094,940 \$1,094,940  IZATION  612,117 612,117 612,117  \$612,117	1,092,960 \$1,092,960 1,092,960 Function	on: Public Hou	sing Moderniza	ation Distri	2,187,900 \$2,187,900 2,187,900 \$2,187,900 ct: Citywide 612,117 \$612,117 \$612,117 ct: 8
Provide a new load Other Project 2006 Affordable Herevitalization Bor Fundin AH20630001 Plustall air condition Construction Project 2006 Affordable Herevitalization Bor Fundin AH20640001 U Provide funding for Construction Project	ROGRAM an program to increase affordate and program to increase affordate and	1,094,940 \$1,094,940 1,094,940 \$1,094,940 \$1,094,940  STATION  612,117 \$612,117 612,117 \$612,117  \$612,117	1,092,960 \$1,092,960 1,092,960 \$1,092,960 Function	on: Public Hou	sing Moderniza	ation Distri	2,187,900 \$2,187,900 2,187,900 \$2,187,900 ct: Citywide 612,117 \$612,117 \$612,117 ct: 8
Provide a new load Other Project 2006 Affordable FRevitalization Bor Fundin AH20630001 PInstall air condition Construction Project 2006 Affordable FRevitalization Bor Fundin AH20640001 UProvide funding for Construction Project Operating Grants	ROGRAM an program to increase affordate an program to increase affordate and	1,094,940 \$1,094,940 1,094,940 \$1,094,940 \$1,094,940  SATION  612,117 \$612,117 612,117 \$612,117  \$612,117  \$612,000 \$490,800	1,092,960 \$1,092,960 1,092,960 \$1,092,960 Function	on: Public Hou	sing Moderniza	ation Distri	2,187,900 \$2,187,900 2,187,900 \$2,187,900 fct: Citywide 612,117 \$612,117 \$612,117 ct: 8

Project No. Project Title	e	2009-10	2010-11	2011-12	2012-13	2013-14	Tota
PHASE 4	TY AND SUPPORTIV			n: Hope VI - Phas		Distric	:t: 8
Provide case management	and supportive servic	es to Matthew He	nson residents t	hroughout the dura	ition of Phase 4.		
Other		80,000	_	-	-	-	80,000
Project Total		\$80,000	•	•	-	-	\$80,000
Hope VI Grant - Public Hou	sing	80,000	<b>-</b>	_		-	80,000
Funding Total		\$80,000	-	-	•	-	\$80,000
CM24500017 LAND ACQ				n: Hope VI - Phase	e 5	Distric	t: 8
Acquire off-site land within t	the redevelopment are	ea for Phase 5 Fa	mily Housing De	evelopment.			
Land Acquisition		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-		-	\$1,000,000
Operating Grants - HOME -	Income	1,000,000	-	-	· -	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000
CM24500023 7TH AVE B				n: Hope VI - Phase	e 5	Distric	t: 8
Construct improvements to	the 7th Avenue Bridg	e including lightin	g and painting.				
Construction		1,412,670	849,420	-	-	-	2,262,090
Project Total		\$1,412,670	\$849,420	-	•	-	\$2,262,090
2006 Street Improvement a Bonds	nd Storm Sewer	1,412,670	849,420	-	-	-	2,262,090
Funding Total		\$1,412,670	\$849,420	-	-	-	\$2,262,090
CM24500024 11TH AVE	RAILROAD		Function	n: Hope VI - Phase	e 5	Distric	t: 8
Construct street improveme	ents, relocate utilities a	and purchase righ	t-of-way near ra	ilroad track along 1	1th Avenue.		
Construction		485,000	-	-	-	-	485,000
Project Total		\$485,000	-	-	-	•	\$485,000
2006 Street Improvement a Bonds	nd Storm Sewer	485,000	-	-	-	-	485,000
Funding Total		\$485,000	-	-	-	-	\$485,000
CM25100001 KROHN WI Charges for city staff suppo	EST ADMINISTRATION of Krohn West HOF		Function	n: Krohn West - P	hase 1	Distric	t: 8
Other		288,400	183,400	91,700	-	-	563,500
Project Total		\$288,400	\$183,400	\$91,700		•	\$563,500
1 Toject Total		<b>4</b> 200, 100	• •				
•	using	288,400	183,400	91,700	-	-	563,500
•	using		• •	91,700 <b>\$91,700</b>	-	-	563,500 <b>\$563,500</b>
HOPE VI Grant - Public Hot Funding Total	EST COMMUNITY AN	288,400 <b>\$288,400</b>	183,400 <b>\$183,400</b>	·	- hase 1	- Distric	\$563,500
HOPE VI Grant - Public Hot Funding Total CM25100004 KROHN WI SERVICES	EST COMMUNITY AN	288,400 \$288,400 ID SUPPORT	183,400 \$183,400 Function	\$91,700 n: Krohn West - P		- Distric	\$563,500
HOPE VI Grant - Public Hot Funding Total CM25100004 KROHN WI	EST COMMUNITY AN	288,400 \$288,400 ID SUPPORT es to Krohn West	183,400 \$183,400 Function	\$91,700  a: Krohn West - Pents throughout Pha		- Distric	\$563,500
Funding Total  CM25100004 KROHN WI SERVICES  Provide case management	EST COMMUNITY AN	288,400 \$288,400 ID SUPPORT	183,400 \$183,400 Function	\$91,700 n: Krohn West - P	ase 1.		\$563,500 t: 8
HOPE VI Grant - Public Hotel Funding Total  CM25100004 KROHN WI SERVICES  Provide case management  Other	EST COMMUNITY AN - PHASE 1 and supportive service	288,400 \$288,400 ID SUPPORT es to Krohn West 489,750	183,400 \$183,400 Function HOPE VI reside	\$91,700  a: Krohn West - Pents throughout Phants 155,375	ase 1.		\$563,500 t: 8 800,500

Project No.	Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Tota
CM25100012	KROHN WEST ENVIRON	MENTAL - PHASE 1	Function	on: Hope VI KW F	hase 1	Distric	:t: 8
Environmenta	I costs associated with demo	olition site preparation for	or Phase 1 of Ki	rohn West HOPE \	/I project.		
Study		2,407	-	-	-	-	2,407
Pro	ject Total	\$2,407	-	-	-	-	\$2,407
HOPE VI Gra	nt - Public Housing	2,407	-	-	-	-	2,407
Fur	nding Total	\$2,407	-	•	•	-	\$2,407
	KROHN WEST DEMOLIT			on: Krohn West -		Distric	et: 8
Demonstr 70 C	units of existing Right West's	site as part of predeven	opinent activities	s tot tile i hase i r	MOIII WESTIOI	L VI project.	
Construction		300,000	-	-	-	-	300,000
Pro	ject Total	\$300,000	-	-	•	-	\$300,000
HOPE VI Gra	nt - Public Housing	300,000	-	-	-	-	300,000
Fun	nding Total	\$300,000	-	•	-	-	\$300,000
*	KROHN WEST SITE PRE			on: Krohn West -		Distric	et: 8
Construction		513,600	897,200	837,200		-	2,248,000
Pro	ject Total	\$513,600	\$897,200	\$837,200	-	-	\$2,248,000
HOPE VI Grai	nt - Public Housing	513,600	897,200	837,200	-	-	2,248,000
1101 E V1 0141							
	ding Total	\$513,600	\$897,200	\$837,200	<u>-</u>	-	\$2,248,000
Fun CM25100101		JCTION SE 1	Functio	on: Krohn West -		Distric	et: 8
Fun CM25100101 Consultant, er	KROHN WEST CONSTRU ADMINISTRATION - PHAS	JCTION SE 1 e plan development and	Function of construction or	on: Krohn West -			project.
FunCM25100101 Consultant, er	KROHN WEST CONSTRUMENT ADMINISTRATION - PHASE angineering and legal fees, site	JCTION SE 1 e plan development and	Function of construction of 26,400	on: Krohn West - nanagement for Ph 26,400			project.
Fun CM25100101 Consultant, er Other Pro	KROHN WEST CONSTRUADMINISTRATION - PHASe and legal fees, site	JCTION SE 1 e plan development and 52,800 \$52,800	Function of construction of 26,400 \$26,400	nanagement for Ph 26,400 \$26,400			project.  105,600 \$105,600
Fun CM25100101 Consultant, er Other Pro	KROHN WEST CONSTRUMENT ADMINISTRATION - PHASE angineering and legal fees, site	JCTION SE 1 e plan development and	Function of construction of 26,400	on: Krohn West - nanagement for Ph 26,400			et: 8
Fun CM25100101 Consultant, er Other Pro HOPE VI Grai	KROHN WEST CONSTRUADMINISTRATION - PHASE regineering and legal fees, site specified by the second sec	SE   1	Function of 26,400 \$26,400 \$26,400 \$26,400	26,400 \$26,400	ase 1 of Krohn W - - - -		project.  105,600 \$105,600 105,600 \$105,600
Fun CM25100101 Consultant, er Other Pro HOPE VI Gran Fun CM25100102	KROHN WEST CONSTRUADMINISTRATION - PHAS angineering and legal fees, site ject Total int - Public Housing ading Total	JCTION SE 1 e plan development and \$52,800 \$52,800 \$52,800 \$52,800 \$PMENT - PHASE 1	Function of construction of 26,400 \$26,400 \$26,400 \$16,400 Function	26,400 \$26,400 \$26,400 \$26,400 \$26,400 \$26,400	ase 1 of Krohn W Phase 1	Vest HOPE VI	project.  105,600 \$105,600 105,600 \$105,600
Fun CM25100101 Consultant, er Other Pro HOPE VI Grai Fun CM25100102 Design and co	KROHN WEST CONSTRUADMINISTRATION - PHASE regineering and legal fees, site site site site site site site site	JCTION SE 1 e plan development and \$52,800 \$52,800 \$52,800 \$52,800 \$PMENT - PHASE 1	Function of construction of 26,400 \$26,400 \$26,400 \$16,400 Function	26,400 \$26,400 \$26,400 \$26,400 \$26,400 \$26,400	ase 1 of Krohn W Phase 1	Vest HOPE VI	project.  105,600 \$105,600 105,600 \$105,600
Fun CM25100101 Consultant, er Other Pro HOPE VI Gran Fun CM25100102 Design and co	KROHN WEST CONSTRUADMINISTRATION - PHASE regineering and legal fees, site site site site site site site site	SE 1	Function of construction of 26,400 \$26,400 \$26,400 \$16,400 Function	26,400 \$26,400 \$26,400 \$26,400 \$26,400 \$26,400	ase 1 of Krohn W Phase 1	Vest HOPE VI	t: 8 project.  105,600 \$105,600 105,600 \$105,600
Fun CM25100101 Consultant, er Other Pro HOPE VI Gran Fun CM25100102 Design and co	KROHN WEST CONSTRUADMINISTRATION - PHASE regineering and legal fees, site site site site site site site site	SE   1	Function of 26,400 \$26,400 \$26,400 Function of Krohn Western Control of	26,400 26,400 26,400 \$26,400 \$26,400 \$26,400 sest HOPE VI project	ase 1 of Krohn W Phase 1	Vest HOPE VI	t: 8 project.  105,600 \$105,600 105,600 \$105,600 \$105,600 31,749,000
Fun CM25100101 Consultant, er Other Pro HOPE VI Grai Fun CM25100102 Design and co	KROHN WEST CONSTRUADMINISTRATION - PHAS angineering and legal fees, site ject Total int - Public Housing ading Total KROHN WEST DEVELOP construction costs for 83 rental	SE 1	Function of 26,400 \$26,400 \$26,400 \$26,400 Function of the 1 of Krohn World of 1,002,800	26,400 \$26,400 \$26,400 \$26,400 \$26,400 \$100 \$26,400 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1	ase 1 of Krohn W Phase 1	Vest HOPE VI	t: 8 project.  105,600 \$105,600 105,600 \$105,600 t: 8  258,000 3,749,000 \$4,007,000
CM25100101 Consultant, er Other Pro HOPE VI Gran Fun CM25100102 Design and co Design Construction Pro HOPE VI Gran	KROHN WEST CONSTRUADMINISTRATION - PHASE regineering and legal fees, site specified by the second se	SE 1	Function of 26,400 \$26,400 \$26,400 \$26,400 Function of the 1 of Krohn World of \$1,002,800 \$1,002,800	26,400 \$26,400 \$26,400 \$26,400 \$26,400 \$26,400 on: Krohn West- est HOPE VI project - 2,102,800 \$2,102,800	ase 1 of Krohn W Phase 1	Vest HOPE VI	t: 8 project.  105,600 \$105,600 105,600 \$105,600 \$105,600 \$105,600 \$105,600 \$105,600 \$105,600
Fun CM25100101 Consultant, er Other Pro HOPE VI Grai Fun CM25100102 Design and co Design Construction Pro HOPE VI Grai Fun CM25200001	KROHN WEST CONSTRUADMINISTRATION - PHASE agineering and legal fees, site agineering agineerin	SE 1	Function of construction of construction of construction of 26,400 \$26,400 \$26,400 \$1,002,800 \$1,002,800 \$1,002,800 \$1,002,800 \$1,002,800	26,400 \$26,400 \$26,400 \$26,400 \$26,400 \$100 \$26,400 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$	ase 1 of Krohn W Phase 1 ct	Vest HOPE VI	t: 8 project.  105,600 \$105,600 105,600 \$105,600 \$105,600 \$1,000,000 \$4,007,000 \$4,007,000 \$4,007,000
Fun CM25100101 Consultant, er Other Pro HOPE VI Gran Fun CM25100102 Design and co Design Construction Pro HOPE VI Gran Fun CM25200001 Charges for ci	KROHN WEST CONSTRUADMINISTRATION - PHASE agineering and legal fees, site agineering and legal	SE 1	Function of construction of construction of construction of 26,400 \$26,400 \$26,400 \$1,002,800 \$1,002,800 \$1,002,800 \$1,002,800 \$1,002,800	26,400 \$26,400 \$26,400 \$26,400 \$26,400 \$26,400 on: Krohn West- est HOPE VI project - 2,102,800 \$2,102,800 \$2,102,800 \$2,102,800	ase 1 of Krohn W Phase 1 ct	Vest HOPE VI	258,000 3,749,000 \$4,007,000 \$4,007,000 \$1: 8
CM25100101 Consultant, er Other Pro HOPE VI Gran Fun CM25100102 Design and co Design Construction Pro HOPE VI Gran Fun CM25200001 Charges for ci	KROHN WEST CONSTRUADMINISTRATION - PHASE agineering and legal fees, site agineering and legal	SE 1	Function of construction of construction of construction of 26,400 \$26,400 \$26,400 Function of the 1 of Krohn Workship of 1,002,800 \$1,002,800 \$1,002,800 Function of the construction of	26,400 \$26,400 \$26,400 \$26,400 \$26,400 \$26,400 on: Krohn West - est HOPE VI project 2,102,800 \$2,102,800 \$2,102,800 on: Krohn West -	ase 1 of Krohn W Phase 1 ct	Vest HOPE VI	t: 8 project.  105,600 \$105,600 105,600 \$105,600 \$105,600 \$4,007,000 \$4,007,000 \$4,007,000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000
CM25100101 Consultant, er Other Pro HOPE VI Gran Fun CM25100102 Design and co Design Construction Pro HOPE VI Gran Fun CM25200001 Charges for ci	KROHN WEST CONSTRUADMINISTRATION - PHAS agineering and legal fees, site  ject Total at - Public Housing ading Total  KROHN WEST DEVELOP construction costs for 83 rental  ject Total at - Public Housing ading Total  KROHN WEST ADMINIST ty staff support of Krohn West	SE 1	Function of construction of construction of construction of 26,400 \$26,400 \$26,400 Function of the 1 of Krohn Workship of 1,002,800 \$1,002,800 \$1,002,800 Function of the construction of	26,400 \$26,400 \$26,400 \$26,400 \$26,400 \$26,400 \$26,400 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000	ase 1 of Krohn W	Vest HOPE VI	t: 8 project.  105,600 \$105,600 105,600 \$105,600 \$105,600 \$1,000,000 \$4,007,000 \$4,007,000 \$4,007,000

Project No. Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Total
CM25200004 KROHN WEST COMMUNITY A SERVICES - PHASE 2	IND SUPPORT	Function	: Krohn West -	Phase 2	District:	8
Provide case management and supportive servi	ces to Krohn West	HOPE VI reside	ents throughout Pl	nase 2.		
Other	-	-	-	54,000	-	54,000
Project Total	•	. •	•	\$54,000	-	\$54,000
HOPE VI Grant - Public Housing	-	-	-	54,000	-	54,000
Funding Total	-	-		\$54,000		\$54,000
CM25200014 KROHN WEST SITE PREPARA			: Krohn West -		District:	8
Provide for mass grading, infrastructure and unc	lerground utility cos	sts for Phase 2 o	of Krohn West HC	PE VI project.		
Construction	-	_	67,000	-	-	67,000
Project Total	-	-	\$67,000	-	-	\$67,000
HOPE VI Grant - Public Housing	-	-	67,000	-	-	67,000
Funding Total	-	-	\$67,000		-	\$67,000
CM25200102 KROHN WEST DEVELOPMEN			: Krohn West -		District:	8
Construction costs for 15 home ownership units	comprising Phase	2 of Krohn Wes	t HOPE VI projec	t.		
Construction	-	-	450,000	-	-	450,000
Project Total	_	-	\$450,000		-	\$450,000
HOPE VI Grant - Public Housing	-	-	450,000	-	-	450,000
Funding Total	-	•	\$450,000	-	•	\$450,000
AR63000007 HOPE VI STREET PROJECTS		Function	: Percent for Ar		District:	8
Develop public art projects in conjunction with H	OPE VI street proje	ects.				
Construction	-	48,910	_	<u> </u>	<u>-</u>	48,910
Project Total		\$48,910	-	-		\$48,910
2006 Street Improvement and Storm Sewer Bonds	-	48,910	-	-	-	48,910
Funding Total	-	\$48,910		•	-	\$48,910
AR86000001 AFFORDABLE HOUSING PER Acquire artwork for Affordable Housing bond pro		Function	: Percent for Art		District:	Citywide
Construction	-	74,750	_	-	_	74,750
Project Total	-	\$74,750	-	_	-	\$74,750
2006 Affordable Housing & Neighborhood Revitalization Bonds	-	74,750	-	-	-	74,750
Funding Total	•	\$74,750	•	•	-	\$74,750
AR88000005 MATTHEW A. HENSON/HOPE PROJECT PERCENT FOR ART		Function	: Percent for Art		District:	8
Design and fabricate gates and fences for comm		e site.				
Equipment	242,000	-	-	<u>-</u>		242,000
Project Total	\$242,000	•	-	•	-	\$242,000
Nonprofit Corp Bonds - Water	180,000	-	-	-	-	180,000
2006 Affordable Housing & Neighborhood Revitalization Bonds	49,450	-	-	-	-	49,450
2001 Affordable Housing & Homeless Shelter Bonds	12,550	-	-	-	-	12,550
Funding Total	\$242,000		_	•	-	\$242,000