

HOUSING

HOUSING

AFFORDABLE HOUSING

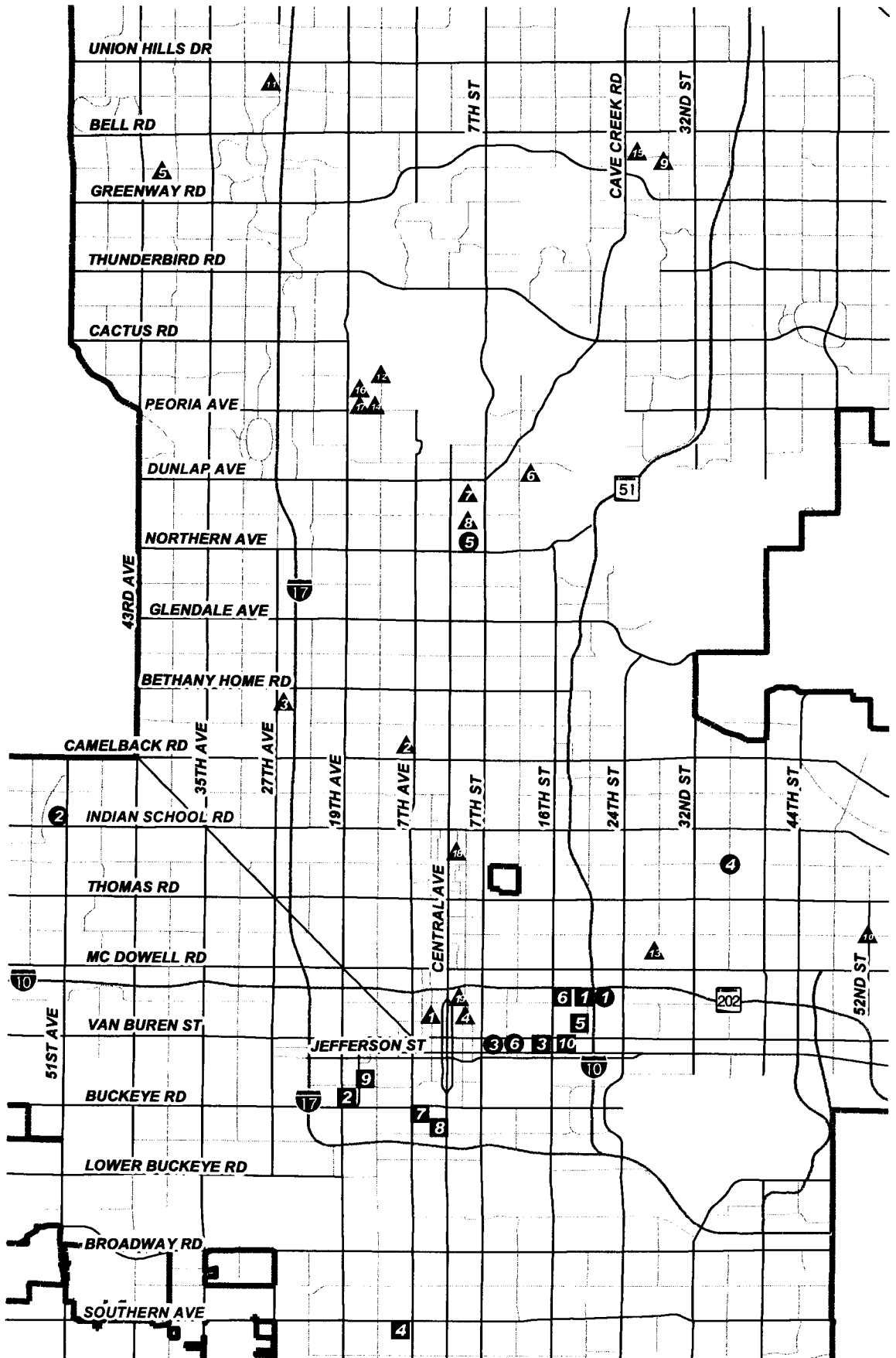
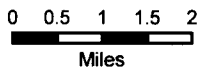
-  Ambassador West
-  Camelback Properties
-  Cypress Manor
-  Deck Park Vista
-  Desert Meadows
-  Foothills on the Preserve
-  La Cascada I
-  La Cascada II
-  Paradise Greens
-  Red Mountain Springs
-  Sand Dollar
-  Whispering Willows
-  Yale Court
-  Windrose Village
-  Paradise Village
-  Sahuaro West
-  Foothills Court
-  32 E. Columbus
-  Reflections on Portland

SENIOR HOUSING

-  Fillmore Gardens
-  Maryvale Gardens
-  McCarty Apartments
-  Pine Towers
-  Sunnyslope Manor
-  Washington Manor

CONVENTIONAL HOMES

-  A.L. Krohn Homes
-  A.L. Krohn Homes
-  A.L. Krohn Homes
-  Foothills Village
-  Frank Luke Homes
-  Frank Luke Addn
-  Marcos de Niza
-  Marcos de Niza Addn
-  Henson Village
-  Sidney P. Osborn Homes



Housing

The Housing program totals \$134.5 million and is funded with Community Development Block Grant (CDBG) funds, 2006 bonds and public housing federal grant funds including HOPE VI. In addition, funding in 2009-10 includes grant awards for weatherization of public housing units from the American Recovery and Reinvestment Act (ARRA).

Housing projects using 2006 bond funds include:

- Acquire and expand city-owned properties for affordable housing
- Provide a new loan program to increase affordable properties
- Install air conditioning units in public housing to replace obsolete evaporative coolers

Nonprofit projects using 2006 bond funds include:

- Provide funding for construction of the United Methodist Outreach Ministries New Day Center homeless shelter for families

Modernization projects for public housing units are based on the availability of grant funds. City Council-approved allocations of Community Development Block Grant funds also are programmed.

2009-2014 CAPITAL IMPROVEMENT PROGRAM

Housing
Capital Improvement Program Summary

Project Summary	2009-10	2010-11	2011-12	2012-13	2013-14	Total
Affordable Housing Development	\$ 43,565,213	\$ 10,756,213	\$ 10,756,213	\$ 10,756,213	\$ 10,756,213	\$ 86,590,065
Architects, Engineers, and Studies	82,004	-	-	-	-	82,004
Conventional Housing Modernization	12,377,267	3,916,734	4,158,086	4,218,050	4,782,400	29,452,537
Public Housing Modernization	612,117	-	-	-	-	612,117
Rental Housing Development Loan Program	1,094,940	1,092,960	-	-	-	2,187,900
Senior Housing Acquisition	1,000,000	-	-	-	-	1,000,000
Senior Housing Modernization	50,000	50,000	50,000	50,000	50,000	250,000
HOPE VI	5,526,027	3,114,595	3,757,475	54,000	-	12,452,097
Nonprofit Projects	490,800	990,000	-	-	-	1,480,800
Percent for Art	242,000	123,660	-	-	-	365,660
Total	\$ 65,040,368	\$ 20,044,162	\$ 18,721,774	\$ 15,078,263	\$ 15,588,613	\$ 134,473,180
Source of Funds						
<u>Operating Funds</u>						
Community Development Block Grant	\$ 170,550	\$ 170,550	\$ 170,550	\$ 170,550	\$ 170,550	\$ 852,750
HOPE VI Grant	2,628,357	2,265,175	3,757,475	54,000	-	8,705,007
Operating Grants	29,616,013	7,756,213	7,756,213	7,756,213	7,756,213	60,640,865
Other Restricted Funds	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Total Operating Funds	\$ 35,414,920	\$ 13,191,938	\$ 14,684,238	\$ 10,980,763	\$ 10,926,763	\$ 85,198,622
<u>Bond Funds</u>						
2006 Bonds	\$ 17,094,177	\$ 3,056,040	\$ -	\$ -	\$ -	\$ 20,150,217
2001 Bonds	12,550	-	-	-	-	12,550
Nonprofit Corporation Bonds - Water	180,000	-	-	-	-	180,000
Total Bond Funds	\$ 17,286,727	\$ 3,056,040	\$ -	\$ -	\$ -	\$ 20,342,767
<u>Other Financing</u>						
Capital Grants	\$ 12,338,721	\$ 3,796,184	\$ 4,037,536	\$ 4,097,500	\$ 4,661,850	\$ 28,931,791
Total Sources of Funds	\$ 65,040,368	\$ 20,044,162	\$ 18,721,774	\$ 15,078,263	\$ 15,588,613	\$ 134,473,180

City of Phoenix, Arizona
2009-2014 Capital Improvement Program
Housing

Project No.	Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Total
AH10110058	HOUSING MODERNIZATION COMMUNITY DEVELOPMENT BLOCK GRANT						
				Function: Conventional Housing Modernization		District: Citywide	
	Modernize assisted housing units using Community Development Block Grant funds.						
Construction		170,550	170,550	170,550	170,550	170,550	852,750
Project Total		\$170,550	\$170,550	\$170,550	\$170,550	\$170,550	\$852,750
2008 Community Development Entitlement		170,550	170,550	170,550	170,550	170,550	852,750
Funding Total		\$170,550	\$170,550	\$170,550	\$170,550	\$170,550	\$852,750
AH10110264	MODERNIZATION						
				Function: Conventional Housing Modernization		District: Citywide	
	Modernize public housing units.						
Construction		12,206,717	3,746,184	3,987,536	4,047,500	4,611,850	28,599,787
Project Total		\$12,206,717	\$3,746,184	\$3,987,536	\$4,047,500	\$4,611,850	\$28,599,787
Capital Grants - Public Housing ARRA		4,000,000	-	-	-	-	4,000,000
Capital Grants - Public Housing		8,206,717	3,746,184	3,987,536	4,047,500	4,611,850	24,599,787
Funding Total		\$12,206,717	\$3,746,184	\$3,987,536	\$4,047,500	\$4,611,850	\$28,599,787
AH10120080	SUNNYSLOPE MANOR IMPROVEMENTS						
				Function: Senior Housing Modernization		District: 3	
	Construct remodeling projects at Sunnyslope Manor senior housing site.						
Construction		25,000	25,000	25,000	25,000	25,000	125,000
Project Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Sunnyslope Manor Repair & Replacement		25,000	25,000	25,000	25,000	25,000	125,000
Funding Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
AH10120091	FILLMORE GARDENS IMPROVEMENTS						
				Function: Senior Housing Modernization		District: 8	
	Construct improvements at Fillmore Gardens senior housing site.						
Construction		25,000	25,000	25,000	25,000	25,000	125,000
Project Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Fillmore Gardens Repair and Replacement		25,000	25,000	25,000	25,000	25,000	125,000
Funding Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
AH10500038	ECONOMIC INITIATIVES						
				Function: Architects, Engineers, and Studies		District: Citywide	
	Provide job training programs for public housing residents.						
Construction		55,000	-	-	-	-	55,000
Project Total		\$55,000	-	-	-	-	\$55,000
Capital Grants - Public Housing		55,000	-	-	-	-	55,000
Funding Total		\$55,000	-	-	-	-	\$55,000
AH10500049	ARCHITECTS, ENGINEERS AND STUDIES CONTINGENCY						
				Function: Architects, Engineers, and Studies		District: Citywide	
	Provide funding for engineering studies and miscellaneous construction costs as needed.						
Construction		27,004	-	-	-	-	27,004
Project Total		\$27,004	-	-	-	-	\$27,004
Capital Grants - Public Housing		27,004	-	-	-	-	27,004
Funding Total		\$27,004	-	-	-	-	\$27,004

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Project No.	Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Total
CM24400004	COMMUNITY AND SUPPORTIVE SERVICES - PHASE 4	Function: Hope VI - Phase IV				District: 8	
Provide case management and supportive services to Matthew Henson residents throughout the duration of Phase 4.							
Other		80,000	-	-	-	-	80,000
Project Total		\$80,000	-	-	-	-	\$80,000
Hope VI Grant - Public Housing		80,000	-	-	-	-	80,000
Funding Total		\$80,000	-	-	-	-	\$80,000
CM24500017	LAND ACQUISITION - PHASE 5	Function: Hope VI - Phase 5				District: 8	
Acquire off-site land within the redevelopment area for Phase 5 Family Housing Development.							
Land Acquisition		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
Operating Grants - HOME - Income		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000
CM24500023	7TH AVE BRIDGE	Function: Hope VI - Phase 5				District: 8	
Construct improvements to the 7th Avenue Bridge including lighting and painting.							
Construction		1,412,670	849,420	-	-	-	2,262,090
Project Total		\$1,412,670	\$849,420	-	-	-	\$2,262,090
2006 Street Improvement and Storm Sewer Bonds		1,412,670	849,420	-	-	-	2,262,090
Funding Total		\$1,412,670	\$849,420	-	-	-	\$2,262,090
CM24500024	11TH AVE RAILROAD	Function: Hope VI - Phase 5				District: 8	
Construct street improvements, relocate utilities and purchase right-of-way near railroad track along 11th Avenue.							
Construction		485,000	-	-	-	-	485,000
Project Total		\$485,000	-	-	-	-	\$485,000
2006 Street Improvement and Storm Sewer Bonds		485,000	-	-	-	-	485,000
Funding Total		\$485,000	-	-	-	-	\$485,000
CM25100001	KROHN WEST ADMINISTRATION - PHASE 1	Function: Krohn West - Phase 1				District: 8	
Charges for city staff support of Krohn West HOPE VI project.							
Other		288,400	183,400	91,700	-	-	563,500
Project Total		\$288,400	\$183,400	\$91,700	-	-	\$563,500
HOPE VI Grant - Public Housing		288,400	183,400	91,700	-	-	563,500
Funding Total		\$288,400	\$183,400	\$91,700	-	-	\$563,500
CM25100004	KROHN WEST COMMUNITY AND SUPPORT SERVICES - PHASE 1	Function: Krohn West - Phase 1				District: 8	
Provide case management and supportive services to Krohn West HOPE VI residents throughout Phase 1.							
Other		489,750	155,375	155,375	-	-	800,500
Project Total		\$489,750	\$155,375	\$155,375	-	-	\$800,500
HOPE VI Grant - Public Housing		489,750	155,375	155,375	-	-	800,500
Funding Total		\$489,750	\$155,375	\$155,375	-	-	\$800,500

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Project No.	Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Total
CM25100012	KROHN WEST ENVIRONMENTAL - PHASE 1	Function: Hope VI KW Phase 1			District: 8		
Environmental costs associated with demolition site preparation for Phase 1 of Krohn West HOPE VI project.							
Study		2,407	-	-	-	-	2,407
Project Total		\$2,407	-	-	-	-	\$2,407
HOPE VI Grant - Public Housing		2,407	-	-	-	-	2,407
Funding Total		\$2,407	-	-	-	-	\$2,407
CM25100013	KROHN WEST DEMOLITION - PHASE 1	Function: Krohn West - Phase 1			District: 8		
Demolish 76 units of existing Krohn West site as part of predevelopment activities for the Phase 1 Krohn West HOPE VI project.							
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
HOPE VI Grant - Public Housing		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
CM25100014	KROHN WEST SITE PREPARATION - PHASE 1	Function: Krohn West - Phase 1			District: 8		
Provide for mass grading, infrastructure and underground utility costs for Phase 1 of Krohn West HOPE VI project.							
Construction		513,600	897,200	837,200	-	-	2,248,000
Project Total		\$513,600	\$897,200	\$837,200	-	-	\$2,248,000
HOPE VI Grant - Public Housing		513,600	897,200	837,200	-	-	2,248,000
Funding Total		\$513,600	\$897,200	\$837,200	-	-	\$2,248,000
CM25100101	KROHN WEST CONSTRUCTION ADMINISTRATION - PHASE 1	Function: Krohn West - Phase 1			District: 8		
Consultant, engineering and legal fees, site plan development and construction management for Phase 1 of Krohn West HOPE VI project.							
Other		52,800	26,400	26,400	-	-	105,600
Project Total		\$52,800	\$26,400	\$26,400	-	-	\$105,600
HOPE VI Grant - Public Housing		52,800	26,400	26,400	-	-	105,600
Funding Total		\$52,800	\$26,400	\$26,400	-	-	\$105,600
CM25100102	KROHN WEST DEVELOPMENT - PHASE 1	Function: Krohn West - Phase 1			District: 8		
Design and construction costs for 83 rental units comprising Phase 1 of Krohn West HOPE VI project.							
Design		258,000	-	-	-	-	258,000
Construction		643,400	1,002,800	2,102,800	-	-	3,749,000
Project Total		\$901,400	\$1,002,800	\$2,102,800	-	-	\$4,007,000
HOPE VI Grant - Public Housing		901,400	1,002,800	2,102,800	-	-	4,007,000
Funding Total		\$901,400	\$1,002,800	\$2,102,800	-	-	\$4,007,000
CM25200001	KROHN WEST ADMINISTRATION - PHASE 2	Function: Krohn West - Phase 2			District: 8		
Charges for city staff support of Krohn West HOPE VI project.							
Other		-	-	27,000	-	-	27,000
Project Total		-	-	\$27,000	-	-	\$27,000
HOPE VI Grant - Public Housing		-	-	27,000	-	-	27,000
Funding Total		-	-	\$27,000	-	-	\$27,000

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Project No.	Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Total
CM25200004	KROHN WEST COMMUNITY AND SUPPORT SERVICES - PHASE 2			Function: Krohn West - Phase 2		District: 8	
Provide case management and supportive services to Krohn West HOPE VI residents throughout Phase 2.							
Other		-	-	-	54,000	-	54,000
Project Total		-	-	-	\$54,000	-	\$54,000
HOPE VI Grant - Public Housing		-	-	-	54,000	-	54,000
Funding Total		-	-	-	\$54,000	-	\$54,000
CM25200014	KROHN WEST SITE PREPARATION - PHASE 2			Function: Krohn West - Phase 2		District: 8	
Provide for mass grading, infrastructure and underground utility costs for Phase 2 of Krohn West HOPE VI project.							
Construction		-	-	67,000	-	-	67,000
Project Total		-	-	\$67,000	-	-	\$67,000
HOPE VI Grant - Public Housing		-	-	67,000	-	-	67,000
Funding Total		-	-	\$67,000	-	-	\$67,000
CM25200102	KROHN WEST DEVELOPMENT - PHASE 2			Function: Krohn West - Phase 2		District: 8	
Construction costs for 15 home ownership units comprising Phase 2 of Krohn West HOPE VI project.							
Construction		-	-	450,000	-	-	450,000
Project Total		-	-	\$450,000	-	-	\$450,000
HOPE VI Grant - Public Housing		-	-	450,000	-	-	450,000
Funding Total		-	-	\$450,000	-	-	\$450,000
AR63000007	HOPE VI STREET PROJECTS			Function: Percent for Art		District: 8	
Develop public art projects in conjunction with HOPE VI street projects.							
Construction		-	48,910	-	-	-	48,910
Project Total		-	\$48,910	-	-	-	\$48,910
2006 Street Improvement and Storm Sewer Bonds		-	48,910	-	-	-	48,910
Funding Total		-	\$48,910	-	-	-	\$48,910
AR86000001	AFFORDABLE HOUSING PERCENT FOR ART			Function: Percent for Art		District: Citywide	
Acquire artwork for Affordable Housing bond projects.							
Construction		-	74,750	-	-	-	74,750
Project Total		-	\$74,750	-	-	-	\$74,750
2006 Affordable Housing & Neighborhood Revitalization Bonds		-	74,750	-	-	-	74,750
Funding Total		-	\$74,750	-	-	-	\$74,750
AR88000005	MATTHEW A. HENSON/HOPE VI HOUSING PROJECT PERCENT FOR ART			Function: Percent for Art		District: 8	
Design and fabricate gates and fences for community gardens at the site.							
Equipment		242,000	-	-	-	-	242,000
Project Total		\$242,000	-	-	-	-	\$242,000
Nonprofit Corp Bonds - Water		180,000	-	-	-	-	180,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		49,450	-	-	-	-	49,450
2001 Affordable Housing & Homeless Shelter Bonds		12,550	-	-	-	-	12,550
Funding Total		\$242,000	-	-	-	-	\$242,000