



Summary of Virtual Community Budget Hearing Minutes, Electronic and Voicemail Budget Comments, and the FundPHX March 2021 Monthly Report

This report transmits the summary minutes of the first three Virtual Community Budget Hearings, held on April 2 and April 5, 2021, electronic budget comments from residents who did not wish to speak during the first three Virtual Community Budget Hearings, resident budget comments received by the Budget and Research Department between March 8 and April 5, 2021, as well as the March 2021 FundPHX report.

Summary

Each month staff provides a monthly report to City Council summarizing the data collected through the FundPHX tool, and comments received on the budget directly to the Budget and Research Department via phone and email. For the month of April, staff also provides summary minutes of Virtual Community Budget Hearings.

FundPHX is an online budget tool designed to educate and engage the public in the city's annual budget process. The tool is available in both English and Spanish, and gives residents an opportunity to try their hand at balancing the City's \$1.4 billion General Fund operating budget, as well as provide feedback on current funding levels, and share community priorities with staff. For the month of March the tool provides information on the 2020-21 adopted budget. Staff received a total of 134 new FundPHX submittals, for a total of 424 submittals this fiscal year. The FundPHX page has received 2,225 interactive page views. The FundPHX report includes resident feedback with information broken-out by Council district and will include the following information:

- Number of submissions received;
- Demographic information;
- Average change made to each spending/revenue category;
- Average change between submittals and the original budget; and
- Resident comments.

Comments received are responded to by Budget and Research staff and/or the appropriate City department.

Summary of Community Feedback

Below is a summary of the comments received on the budget for the month of March 2021 through Virtual Community Budget Hearings, the FundPHX tool, and directly to the Budget and Research Department.

Comments for additional funding/support of the budget:

- (20) in support of building a park at 55th Avenue and Samantha Way.
- (19) additional funding for a civilian only response for mental health and crisis response calls for service, (4) of the comments specifically calling for the expanded Community Assistance Program to be an independent function from Public Safety.
- (18) in support of the budget.
- (18) additional funding for Police and to hire more officers.
- (10) additional funding for climate change and heat readiness.
- (5) additional funding for the tree and shade master plan.
- (5) additional funding for green spaces and community centers in Laveen.
- (4) additional funding for Parks and Recreation.
- (3) additional funding for affordable housing.
- (3) additional funding for Arts and Culture.
- (3) additional funding for Carnegie Library.
- (3) additional funding for programs assisting individuals experiencing homelessness.
- (3) additional funding for youth programs.
- (3) additional funding for expanded bus routes, Light Rail Services and Public Transit Hours.
- (2) additional funding to hire more Firefighters and Police officers.
- (2) additional funding for improvements and maintenance of the bike trail at 6th Avenue and 12th Street.
- (2) additional funding for Neighborhood Services.
- (2) additional funding for programs assisting individuals experiencing poverty.
- (2) additional funding for programs assisting individuals experiencing substance abuse issues.
- (2) additional funding for street maintenance.
- (2) additional funding for a neighborhood circulator between 19th and 27th Avenues along Chandler Boulevard.
- (1) additional funding to better equip Police officers.
- (1) additional funding for historic preservation.
- (1) additional funding for Libraries.

- (1) additional funding for Police officer training, higher salaries, talent retention and psychological screening and support.
- (1) additional funding for Public Safety.
- (1) additional funding for Solid Waste.
- (1) additional funding for street lighting.
- (1) additional funding for street maintenance in the western and southern portions of the City.
- (1) additional funding for sustainability.
- (1) additional funding for the elimination of Public Transit fees.
- (1) additional funding to hire further Public Defender staff, retain talent and reduce caseloads.

Comments for reduced funding/opposition of the budget:

- (9) in opposition of the budget.
- (9) in opposition of increased funding for Police or in favor of reducing the Police budget.
- (1) in opposition of an independent third-party review of Police practices and policies.
- (1) reduced funding for Police officers with past histories of unnecessary force.
- (1) reduced funding for sustainability.

Attachment A transmits the summary minutes from the first three Virtual Community Budget Hearings. **Attachment B** lists the electronic comments from residents who did not wish to speak during the first three Virtual Community Budget Hearings.

Attachment C transmits a summary of the electronic and voicemail comments regarding the budget for March 8 through April 2, 2021. **Attachment D** transmits Spanish comments from the community sent directly to the Budget & Research Department on the 2021-22 Proposed Trial Budget presented to City Council on March 16, 2021. **Attachment E** summarizes the information submitted via FundPHX during the month of March, 2021.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Budget and Research Department.



City of Phoenix

To: Ed Zuercher
City Manager

Date: April 6, 2021

From: Amber Williamson
Budget and Research Director

Subject: VIRTUAL COMMUNITY BUDGET HEARINGS AND RESIDENT BUDGET COMMENTS

This report transmits summary minutes (**Attachment A**) from the first three Virtual Community Budget Hearings held on Friday, April 2, 2021 for Council District 2 and Monday, April 5, 2021 for Council District 6 at 8:30 A.M. and Council District 1 at 5:30 P.M.

At www.phoenix.gov/Budget, residents can access the 2021-22 City Manager's Trial Budget, Virtual Community Budget Hearing Information, and other detailed budget information. Under Virtual Community Budget Hearing, residents can view the following:

- Information on how to participate in Virtual Community Budget Hearings
- A schedule of the Virtual Community Budget Hearings
- The 2021-22 Budget Tabloid in English and Spanish
- Fund PHX Budgeting Tool
- The Budget Hearing presentation video
- Videos of completed Virtual Community Budget Hearings.

Attachment B lists the electronic comments (eComments) from residents who did not wish to speak during the April 2, 2021 and April 5, 2021 Virtual Community Budget Hearings.

The Budget and Research Department also maintains an e-mail address and a voice mailbox for residents to provide comments on the budget. **Attachment C** transmits a summary of the electronic and voice mail comments regarding the budget for March 8 – April 2, 2021, and social media statistics.

We also received nine comments from Poder in Action on the 2021-22 Trial Budget that was presented to the Phoenix City Council on March 16, 2021. The Spanish language comments and English translation of these comments are under **Attachment D**.

ATTACHMENT A
SUMMARY MINUTES
VIRTUAL COMMUNITY BUDGET HEARING
COUNCIL DISTRICT 2
APRIL 2, 2021 at 8:30 AM

City Manager Ed Zuercher welcomed the audience to the Virtual Community Budget Hearing for Council District 2 at 8:33 a.m. and introduced Councilman Jim Waring. Councilman Waring gave an overview of the meeting format that would include a short video presentation followed by verbal and electronic comments from residents. He stated electronic comments would be compiled as a summary report and shared with the Council. Councilman Waring expressed appreciation for resident comments and hearing attendance.

Mr. Zuercher introduced Spanish language interpreter, Mario Barajas who gave instructions for both English and Spanish speaking audiences. Mr. Zuercher stated the 2021-22 Trial Budget is available at www.phoenix.gov/budget for review. Assistant City Manager Jeff Barton and Budget and Research Director Amber Williamson were introduced. A video describing the 2021-22 Trial Budget was presented. Following the video, Interim Assistant to the City Council Matt Heil briefly described speaking conduct rules before calling on each registered speaker. A summary of each speaker's comments is shown below.

1. Joe Netherwood spoke in support of the proposed increase for arts and culture funding.
2. Linda Abegg spoke in support of proposed budget increases for heat mitigation, mental health and new park construction in Laveen including a park at 55th Avenue and Samantha Way.

Mr. Zuercher requested feedback for priority park locations in Laveen.

3. Colin Tetreault registered to speak but was not on the phone when called to speak.
4. Dan Klocke spoke in support of increasing historical preservation funds to strengthen neighborhoods and create a stronger and healthy city.
5. Nadia Bryant registered to speak but was not on the phone when called to speak.

Councilman Waring thanked participants for their comments and reminded the audience of future hearings. Mr. Zuercher stated we received four electronic comments which will be entered into the record. He closed the hearing at 8:57 a.m.

Respectfully submitted,

Mari Tunder
Budget Analyst III

**SUMMARY MINUTES
VIRTUAL COMMUNITY BUDGET HEARING
COUNCIL DISTRICT 6
APRIL 5, 2021 at 8:30 AM**

Councilman Sal DiCiccio opened the virtual community budget hearing at 8:30 a.m. by thanking the community for being an active part in the budget process. He called attention to Public Safety, primarily the Police and the treatment of the Police from the community. He supports the additional \$37 million in the proposed budget to Police sworn, including \$30 million in pay raises. He turned the platform over to Jeff Barton, Assistant City Manager.

Mr. Barton welcomed everyone, noting it was the second planned virtual budget hearing to discuss the 2021-22 budget. He emphasized the importance of these meetings in developing a budget for Council approval. He noted the meeting was available on the City YouTube channel and that comments could also be submitted via email or through the City's FundPHX online budgeting tool.

Mr. Barton introduced the Spanish language interpreter, Mario Barajas.

Mr. Barajas introduced himself and his colleague, Elsie Duarte, and offered translation services and provided instructions for speakers calling in to the meeting.

Mr. Barton mentioned the video highlights programs and services in the 2021-22 Trial Budget that the City thinks are important to the community. He provided more information about how to comment on the budget and how the comments from the video will be published. He indicated public comment would begin after the video.

Matt Heil, Interim Assistant to the City Council, introduced the video.

Mr. Heil reviewed the code of conduct for meeting participants and introduced the first speaker.

1. Anne Ender spoke in favor of the Climate Change and Heat Readiness program to increase tree canopies and reduce climate changes. She expressed support for the allocations to public safety.
2. Colin Tetreault expressed support for the Climate Change and Heat Readiness program as a matter of equity and health and well-being of its citizens. He favors planting more trees to help reduce heat island temperatures.

Councilman DiCiccio commented he is also in support of planting more trees, however, the cost to plant one tree has increased and alternatives should be looked at to reduce the cost in order to plant even more trees.

3. Linda Abegg is in support of the budget, mental health and heat mitigation. She is requesting to add funds for a park at 55th Avenue and Samantha Way in Laveen. She commented on the lack of green spaces in Laveen and requested resources be dedicated to park maintenance to preserve existing green spaces.
4. Ramon Gomez expressed support for a park at 55th Avenue and Samantha Way.
5. Karen Buchmann expressed support for a park at 55th Avenue and Samantha Way. She wants to see more trees, plants, and green space to meet the requirements of landscaping and green areas as part of building the development requirements. She would like a well thought out design of the process including parking lot design.
6. Kristi Bursaw expressed support for a park at 55th Avenue and Samantha Way, where residents and schools could utilize the space.

Mr. Heil noted there were three electronic comments submitted.

Councilman DiCiccio thanked everyone for participating and thanked staff. He acknowledged Assistant City Manager Jeff Barton for his budget projections.

Mr. Barton noted there are additional hearings to attend and the public can leave comments on the Phoenix.gov/budget website.

Mr. Barton concluded the hearing at 9:01 a.m.

Respectfully submitted,

Susannah Pietrzykowsky
Budget Analyst III

**SUMMARY MINUTES
VIRTUAL COMMUNITY BUDGET HEARING
COUNCIL DISTRICT 1
APRIL 5, 2021, 5:30 P.M.**

City Manager Ed Zuercher welcomed the audience to the Virtual Budget Hearing for Council District 1 at 5:29 p.m. Spanish-language interpreter, Mario Barajas, introduced himself and gave instructions for both English and Spanish speaking audiences.

Mr. Zuercher introduced Vice Mayor Thelda Williams. Mr. Zuercher stated that today's hearing was the last District 1 budget hearing for Vice Mayor Williams. He stated she served on two Council terms and three times as Mayor over 30-plus years with many accomplishments including the desert preserves. Mr. Zuercher introduced Councilwoman-elect Ann O'Brien who will be inaugurated on April 19. Vice Mayor Williams thanked Councilwoman-elect O'Brien for joining and welcomed residents to comment. Councilwoman-elect O'Brien thanked Vice Mayor Williams for her leadership.

Mr. Zuercher introduced Budget and Research Director Amber Williamson. He stated the 2021-22 Trial Budget is available at www.phoenix.gov/budget for review. A video describing the 2021-22 Trial Budget was presented. Following the video, Interim Assistant to the City Council Matt Heil briefly described speaking rules of conduct before calling on each registered speaker. A summary of each speaker's comments is shown below.

1. Stanley Bates spoke in support of funding to hire additional Firefighters and Police Officers.

Mr. Zuercher stated the City is recruiting Police Officers. He stated the City is authorized to hire 225 more Police Officers than the number of Officers currently on the force. He asked for assistance in identifying more interested candidates.

2. Celeste Scott spoke in support of the proposed \$200,000 increase for the Office of Arts and Culture.
3. Savina Bavousett spoke in support of funding for a City park at 55th Avenue and Samantha Way in Laveen.
4. Frank Steinmetz spoke in support of funding to hire more Police Officers to serve as Community Action Officers and School Resource Officers due to retirements.
5. Cynthia Garcia registered to speak but was not on the phone when called to speak.
6. Linda Abegg spoke in favor of the 2021-22 Trial Budget including funding for mental health and heat mitigation and funding for a City park at 55th Avenue and Samantha Way in Laveen.

7. Ramon Gomez spoke in support of funding for a City park at 55th Avenue and Samantha Way in Laveen.
8. Frank Dever spoke in support of funding for a City park at 55th Avenue and Samantha Way in Laveen.
9. Ainsley Angounou spoke in support of funding for a City park at 55th Avenue and Samantha Way in Laveen.
10. Joel Coplin spoke in support of funding a new Museum of Arizona Artists at the state-owned Carnegie Library.
11. Veronica Baca spoke in support of funding for a City park at 55th Avenue and Samantha Way in Laveen.
12. Ginger Torres spoke in favor of funding for heat readiness, climate resiliency, and tree and shade Master Plan.
13. Samuel Merten spoke in support of increased funding for the Fire Department's Community Advocacy Program.

Mr. Zuercher asked Ms. Williamson to explain the funding for the program.

Ms. Williamson explained the Trial Budget proposes \$3 million for the first year to expand the program, and once it is fully expanded with 130 additional City staff and a contracted health provider, the operating cost for the program is estimated to be \$15 million annually.

14. Amy Meglio spoke in support of funding the Community Advocacy Program as an independent program.

Mr. Zuercher stated it is possible in the long term that we could realize savings from the program because it would reduce stress on Police, Fire and other departments. He added that we will be looking out for savings that may be generated.

Vice Mayor Williams thanked the residents for their comments. Councilwoman-elect O'Brien stated it is important to have resident participation. Mr. Zuercher thanked Vice Mayor Williams and everyone for participating. He closed the hearing at 6:14 p.m.

Respectfully submitted,

Genevieve Siri
Management Assistant II

ATTACHMENT B
ELECTRONIC BUDGET COMMENTS
Virtual Community Budget Hearing
April 2, 2021 at 8:30 a.m.
(Comments were not discussed at Budget Hearing)

Name	Comment
Joel Coplin	My name is Joel Coplin I live at 119 s 11th Ave in district 7. We are right across the street from the Carnegie Library. The Carnegie library and park has stood empty and unused for many years. I would like to alert the budget committee of a need for funding to utilize this facility to benefit all of Phoenix as The Museum of Arizona artists. The Friends of The Museum of Arizona Artists a 501(c)3 would administrate and raise funds through public grants, <u>private donations. Please consider. Thanks</u>
Frank Dever	I am a resident of district 8 in Laveen. Our population in Laveen has exploded but the number of city parks has not kept up with the growth. There are funds set aside to build our neighborhood park at 55th Ave. and Samantha but we need the council to allocate \$156,000 for annual maintenance budget.
Nicholas Voss	<p>Greetings! I speak on behalf of numerous D2 Bell Road businesses and many hundreds of homeowners between 32nd Street/Cave Creek and Bell/Union Hills.</p> <p>We support our Phoenix Police Officers and therefore support the proposed city budget. Activists are attempting to harm the Phoenix Police department, but they do not represent the residents of this city. We have built a partnership with our much-loved PHXPD. We ask that you please support this budget and even expand the funding for Phoenix PD.</p>
Anne Ender	<p>My name is Anne Ender, I live in Phoenix City Council District 6, and I support this budget and our police department. Those that oppose the budget are only doing so for political reasons. This budget has allocations for homeless, mental health, police training and many other things. The City listened to the public, there is no reason not to support this budget.</p> <p>Please approve this budget. Thank you.</p>

ELECTRONIC BUDGET COMMENTS
Virtual Community Budget Hearing
April 5, 2021 at 8:30 a.m.
(Comments were not discussed at Budget Hearing)

Name	Comment
katherine martens	More than ever we need to SUPPORT our Phoenix Police!!!. My neighborhood also agrees. The money is needed so they may not only hire new officers, but to equip our officers with needed equipment to be able to do their job. This will also protect the officers lives. Please know we(district 6) absolutely support giving them the OUR Phoenix Police money needed to SAFTLY do their job.
Jackie Rich	<p>Councilman DiCiccio,</p> <p>My highest priorities are line items that address climate change and bring Phoenix closer to carbon neutral. Phoenix is less than a decade away from being unlivable from heat and drought. Much more must be done than is included in the trial budget, but please support what is there: \$2.8 million and an increase of 14 positions to address climate change and heat readiness. (NOTE: 500 words are insufficient for meaningful comments.)</p> <p>Thank you, Jackie Rich Dist. 6 voter</p>
Lisa Cooper	My name is Lisa lifelong property owner bordering Highline canal trail between 6th Ave/Central ave. District 8. I would like to request funding for improvements/maintenance for bike trail 6th Ave/12th st. The inequity of maintenance along 6th Ave/12th st. compared to 12thst/40th st. is unfair to citizens. Clear the brush, trash, replace asphalt which is cracked rendering it a liability. With new development in the area, this will encourage people to take better care of their properties.Thank you

ELECTRONIC BUDGET COMMENTS
Virtual Community Budget Hearing
April 5, 2021 at 5:30 p.m.
(Comments were not discussed at Budget Hearing)

Name	Comment
Cynthia Garcia	I support a crisis assistance program that is a separate department from current first responders. This is a new unit of professional health and welfare service members trained in life preservation and deescalation. All non criminal and non violent calls will be handled by them who will not be used as a vessel for policing or deferring to ICE
Margaret Shalley	This is a balanced approach by allocating funding for critical needs (homeless, mental health, etc.) while still fully funding our PD. We as the fifth-largest city can accomplish both without sacrificing one or the other, and the majority of residents want a fully funded PD. Crime deterrence includes keeping our youth active, which is why the city needs to build out all planned small neighborhood parks “ including in underserved Laveen - starting with the vacant lot at 55th Avenue and Samantha.
Lisa Cooper	My name is Lisa lifelong property owner bordering Highline canal trail between 6th Ave/Central ave. District 8. I would like to request funding for improvements/maintenance for bike trail 6th Ave/12th st. The inequity of maintenance along 6th Ave/12th st. compared to 12th st/40th st. is unfair to citizens. Clear brush, trash, replace asphalt which is cracked rendering it a liability. With new development in the area this will encourage people to take better care of their properties. Thank you

ATTACHMENT C

VOICEMAIL, ELECTRONIC, AND WRITTEN BUDGET COMMENTS RESPONDED TO MARCH 8 – APRIL 2, 2021 AND SOCIAL MEDIA STATISTICS

Emails

1. Shelby Young sent an email to express interest in learning more about the budget and how to get young adults more involved in the budget.
2. Mandy Jones sent an email to express support for building and maintaining a city park at South 55th Avenue and West Samantha Way in Laveen.
3. Alma and Perry Parton sent an email to express support for building and maintaining a city park at South 55th Avenue and West Samantha Way in Laveen.
4. Linda Abegg sent an email to express support for adding resources to respond to behavioral and mental health, planting and distributing more trees throughout the city, addressing urban heat, prioritizing parks and green space in Laveen, and building and maintaining a city park at South 55th Avenue and West Samantha Way in Laveen.
5. Chris Jivan sent an email in support of funding the Phoenix Police Department.
6. Joan Dzuro sent an email in support of redistributing \$100,000 from emergency services to the Phoenix Police Department.
7. Ramon Gomez sent an email to express support for building and maintaining a city park at South 55th Avenue and West Samantha Way in Laveen.
8. Ema Jauregui sent an email to express support for reallocating funding to social and mental health services, affordable housing, services for individuals who are homeless, and to eliminate short-term residential rentals.
9. Alana Tivnan sent an email to express support for increasing the budget for the Community Advocacy Program and partnering with other community systems.
10. Alyssa Majewski sent an email to express support for building and maintaining a city park at South 55th Avenue and West Samantha Way in Laveen.
11. Dawn Herring sent an email to express support for additional parks and community centers in Laveen.
12. Sissy Veteran sent an email to express support for additional funding for Police.

13. Kaye Thomas sent an email to express support for approving the proposed Trial Budget and additional sworn and nonsworn positions for Police.
14. Amber Terese sent an email to express support for approving the proposed Trial Budget and a fully funded budget for Police.
15. Wendy Markus sent an email to express support for approving the proposed Trial Budget for Police.
16. Lori Altman sent an email to express support for approval of the current Trial Budget.
17. Cathy Scarla sent an email to express support for approving the proposed Trial Budget for Police.
18. Martha Spence sent an email to express support for approving the proposed Trial Budget for Police.
19. Joel Coplin sent an email to express support for funding to utilize the Carnegie Library at 1101 W. Washington Avenue as the new Museum of Arizona Artists.
20. Marlon Duer sent an email to express support for a fully funded budget for the Police Department.
21. Brenda Openshaw sent an email to express support for building and maintaining a city park at South 55th Avenue and West Samantha Way in Laveen.
22. Monica Carter sent an email to express support for funding programs that mitigate heat for neighborhoods with limited personal resources.
23. Taylor Fisher sent an email to express support for the proposed increased spending of \$2.8 million and an increase of 14 positions to address Climate Change and Heat Readiness.
24. Nick Voss sent an email to express support for approving the proposed Trial Budget and expanding funding for Police.
25. Claire Warden sent an email to express support for the proposed increased spending of \$2.8 million and an increase of 14 positions to address Climate Change and Heat Readiness.
26. Diane Phariss sent an email to express support for approving the proposed Trial Budget and expanding funding for Police.
27. Christina Valentine sent an email to express support for approving the proposed Trial Budget for Police and keeping current Police patrols.

28. Sue Patterson sent an email to express support for approving the proposed Trial Budget for Police.
29. Michael Kamman sent an email to express support for fully funding the budget for Police and supporting community engagement and mental health without affecting Police funding.
30. Karen Buchmann sent an email to express support for building and maintaining a city park at South 55th Avenue and West Samantha Way in Laveen.
31. Joleen Moore sent an email to express support for additional funding for street maintenance, trash pickup, speed bumps, community events and an aquatic center in Laveen.

Voicemails

1. Martha Leo left a voice mail message to express support for approving the proposed Trial Budget for Police.

Social media statistics from March 16, 2021 - April 5, 2021 are as follows:

28 City of Phoenix Facebook posts

-50,000 Users reached

-186 Reactions

-85 Link clicks

100 City of Phoenix Tweets (across three City accounts, including the City's bilingual account)

-107 Replies

-82 "Likes"

-52 Retweets

Respectfully Submitted,

Genevieve Siri
Management Assistant II

Christine Klich-Corbin
Management Assistant II

ATTACHMENT D

March 16, 2021 Policy Session, 2:30pm.

Additional comments on agenda item #2, 2021-22 City Manager's Trial Budget

1. Martha Avendano, Opposed

La policía no debe de recibir un aumento en su sueldo, ya que la comunidad necesita más recursos para sus mejoras, necesitamos alumbrados públicos y arreglar sus carreteras, queremos que inviertan en parques y escuelas para nuestros hijos.

(English translation: The Police should not receive an increase in their salary because the community needs more resources for its improvements. We need street lighting and fixing roadways, and we want to invest in parks and schools for our children).

2. Martha Felix, Opposed

La comunidad ha dejado claro todo el año: la policía no está haciendo que nuestras comunidades sean más seguras y se ha convertido en un problema de salud pública. Queremos invertir en nuestra salud y seguridad; vivienda accesible, respuesta de salud mental que no involucre a la policía, programas para jóvenes y otros recursos que han demostrado fortalecer a las comunidades y que no involucren a la policía.

(English translation: The community has made it clear all year long: the Police are not making our communities safer and have become a menace to public health. We want to invest in our health and safety, affordable housing, mental health responses that do not involve the Police, youth programs, and other resources that have been proven to strengthen communities and that do not involve the Police).

3. Georgina Martinez, Opposed

Como parte de la comunidad que paga mis taxes me gustaria que quitaran dinero del presupuesto del la policia y que la comunidad fueros prioridades para ellos y que gente que estan sufriendo de enfermas del mentalmente tienen recursos necesarios. Quiero que damos mas dinero a las esceulas para mejorar la educacion y invertir en los maestros y los ninos que son el futuro de nuestro ciudad y pais. Porque estas dando mas dinero y recursos a la policia cuando ellos no estan sirviendo a la comunidad y estan haciendo dando.

(English translation: As part of the community that pays my taxes, I would like it if we were to take money away from the Police budget and for the community to be a priority for them and for the ones that are suffering mental illness to have the necessary resources. I want us to give more money to schools to improve education and to invest in teachers and the children who are the future of our city and country. Why are you giving more money and resources to the Police when they are not serving the community and are causing harm?)

4. Betty Garcia, Opposed

Al consejo no le importa cuántas personas negras son asesinadas por la policía de PHX, o cuántas personas han deportado. No le importa que haya neonazis en el departamento o que los manifestantes sean perseguidos. No le importa que la gente muera porque no tiene los recursos que necesita. Está tratando de darle a la policía de PHX más dinero y más protecciones y nosotros asumimos el costo. Está más comprometido a financiar una “reforma policial” sin valor que a financiar la seguridad comunitaria real.

(English translation: The board is not concerned with how many black people are killed by the Phoenix Police or how many people have been deported. They do not care about the neo-Nazis in the department or about the protestors that are being prosecuted. They do not care that people are dying because they do not have the resources they need. They are trying to give the Phoenix Police more money and more protection and we have to bear the cost. They are more committed to financing worthless “police reform” than financing real community safety).

5. Ana Calderon, Opposed

No se atreva a gastar 250.000 dólares en un estudio de por qué este departamento de policía es violento, está lleno de supremacistas blancos y ataca a los manifestantes. Todos hacen “estudios” siempre que estén tratando de evitar responsabilizar a la policía. No hacen más que crear justificaciones para la violencia y el racismo de este departamento. Si desea que las cosas cambien, retire los fondos del departamento e invierta en la comunidad.

(English translation: Do not dare to spend 250,000 dollars on a study to determine why this Police department is violent; it is full of white supremacists and attacks protestors. Everyone does “studies” when they want to try to avoid holding the Police department responsible for their actions. These do nothing more than create a justification for the violence and the racism of this department. If you want things to change, take the funds away from the department and invest in the community).

6. Lupita Perez, Opposed

Los policías de la ciudad de Phoenix no deberían recibir un aumento de sueldo ni más beneficios. Este departamento ha demostrado ser violento, racista e irreformable. ¿Por qué recompensamos eso? El sindicato de policías es el protector número uno de este departamento. La aprobación de un memorando de entendimiento con más protecciones y más dinero para la policía le da a PLEA más herramientas para mantener esta cultura de violencia y es una sentencia de muerte garantizada para docenas de miembros de la comunidad, especialmente personas negras, indígenas y morenas.

(English translation: The Phoenix City Police should not receive an increase in salary or more benefits. This department has proven to be violent, racist, and irreformable. Why should we reward that? The Police union is the number one protector of this department. The approval of a memorandum of understanding with more protections and more money for the Police gives the PLEA more tools to maintain this culture of violence and is a guaranteed death sentence to the members of the community, especially the black, indigenous, and brown-skinned people).

7. Sonia Velasquez, Opposed

“La comunidad ha dejado claro todo el año: la policía no está haciendo que nuestras comunidades sean más seguras y se ha convertido en un problema de salud pública. Queremos invertir en nuestra salud y seguridad; vivienda accesible, respuesta de salud mental que no involucre a la policía, programas para jóvenes y otros recursos que han demostrado fortalecer a las comunidades y que no involucran a la policía.”

(English translation: The community has made it clear all year long: the Police are not making our communities safer and have become a menace to public health. We want to invest in our health and safety; affordable housing, mental health responses that do not involve the Police, youth programs, and other resources that have been proven to strengthen communities and that do not involve the Police).

8. Estela Varela, Opposed

Vemos a través de este presupuesto de mierda. Está tratando de tergiversar nuestras demandas para poner fin a la violencia policial y utilizarla en su lugar para hacer crecer el departamento de policía. Rechazamos sus intentos de distraer la atención del problema real: la vigilancia policial es mala para nuestras comunidades. Tiene un impacto negativo en nuestra salud y seguridad. Es hora de retirar fondos a la policía e invertir en la gente. #DefundPhxPD.

(English translation: We see right through this s--y budget. You are trying to twist our demands to put an end to Police violence and use it instead to extend the Police department. We reject your attempts to distract our attention from the real problem: Police surveillance is bad for our communities. It has a negative impact on our health and safety. It is time to withdraw funds from the Police and invest in the people. #DefundPhxPD)).

9. Anabell Gavino, Opposed

La policia no nos protectan, no es justo que ellos estan pidiendo mas dinero para crear la seguridad cuando ellos no pueden mantener la seguridad ahora. Necesitamos mas recursos en la comunidad y mas programas para los jovenes. Esta ciudad no tienen la salud de la comunidad en su mente, no mas quieren proteger las policias y tratas de haver reformas que nunca sirven las comunidad.

(English translation: The Police do not protect us; it is unjust that they are requesting more money to create security when they are unable to maintain security now. We need more resources in the community and more programs for youths. This city does not have the well-being of the community in mind; they just want to protect the Police and try to make reforms that will never be of any use to the community).



City of Phoenix

FundPHX Monthly Report

March 2021

Executive Summary

FundPHX is an online budget tool designed to educate and engage the public in the city's annual budget process. The tool gives residents an opportunity to try their hand at balancing the city's \$1.4 billion General Fund operating budget, provide feedback on current funding levels and share community priorities with city staff.

Each month, Budget and Research staff provides a monthly report to the Phoenix City Council. Monthly reports are broken-out by Council district. Each district's report includes the number of submissions received, demographic information, the average change made to each spending/revenue category, the average difference between the existing budget and citizen submissions, and comments received. Comments received via FundPHX are responded to by Budget and Research staff as appropriate. In addition, a citywide summary provides the total number of submissions received through FundPHX and the total number of site views.

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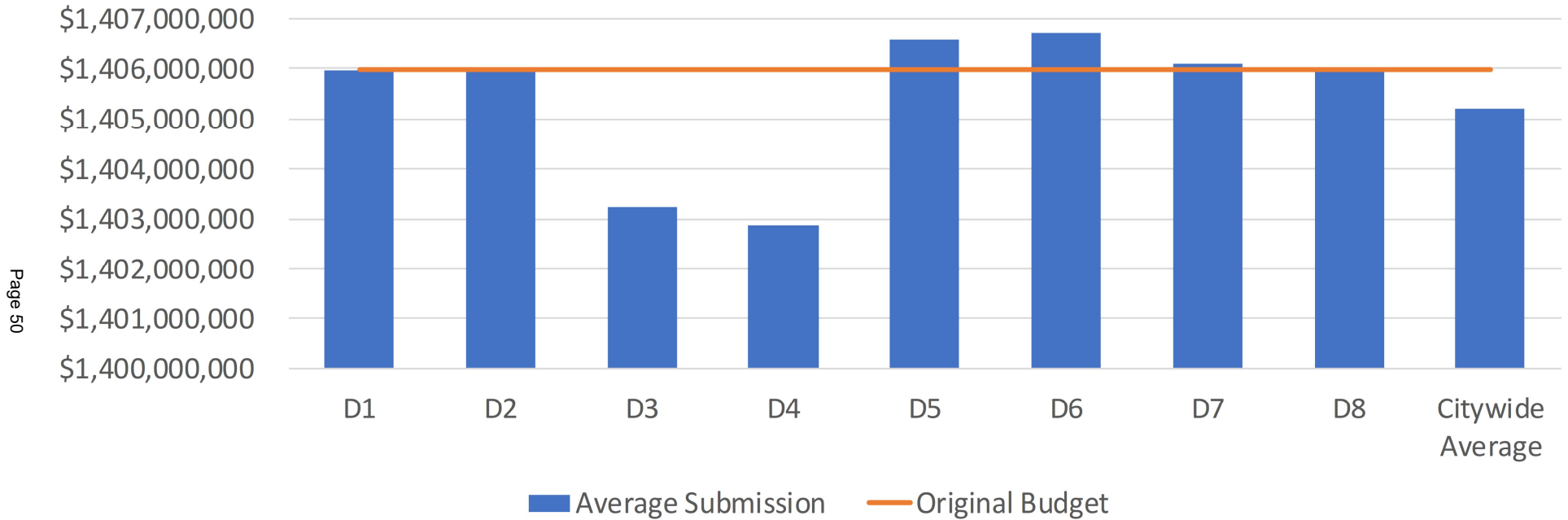


City of Phoenix

FundPHX Monthly Report

Executive Summary - March 2021

Revenue by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$1,405,970,000	\$1,405,970,000	\$1,403,235,348	\$1,402,882,091	\$1,406,603,021	\$1,406,708,525	\$1,406,103,268	\$1,405,970,000	\$1,405,200,909
Original Budget	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000
Average Net Change	\$0	\$0	(\$2,734,652)	(\$3,087,909)	\$633,021	\$738,525	\$133,268	\$0	(\$769,091)

number of submissions (N) = 428

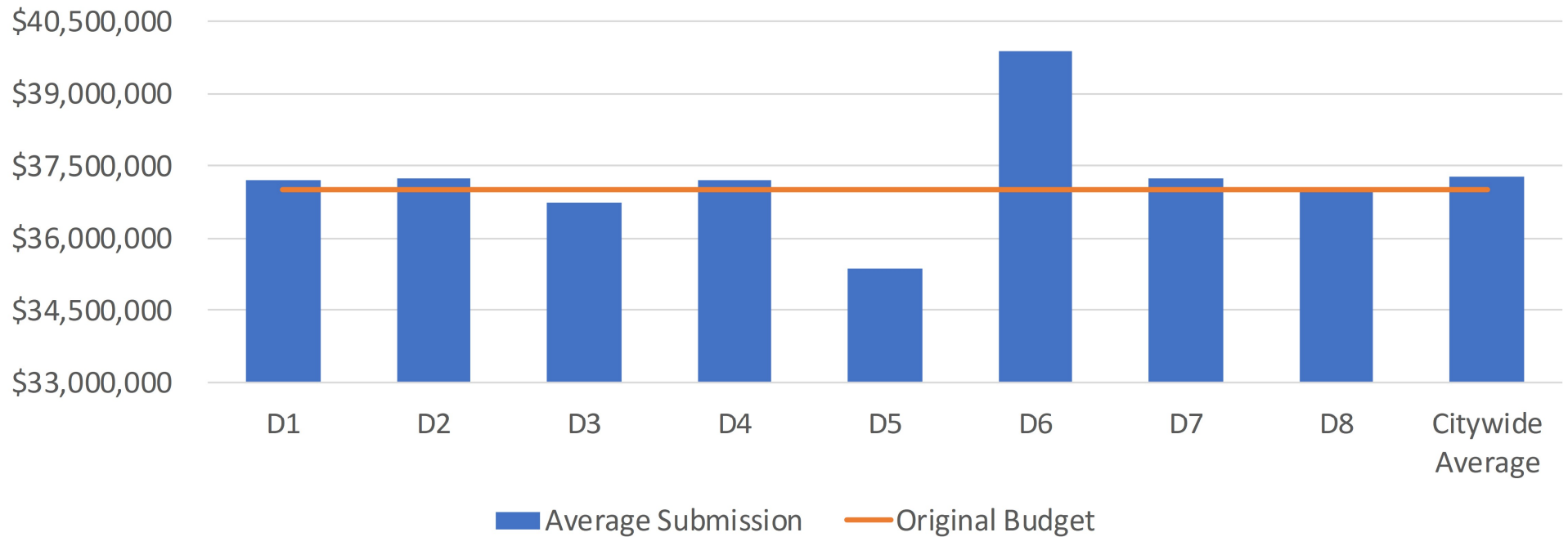


City of Phoenix

FundPHX Monthly Report

Executive Summary - March 2021

Contingencies by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$37,191,652	\$37,246,000	\$36,756,000	\$37,215,512	\$35,371,000	\$39,871,000	\$37,259,158	\$37,004,333	\$37,264,692
Original Budget	\$36,996,000	\$36,996,000	\$36,996,000	\$36,996,000	\$36,996,000	\$36,996,000	\$36,996,000	\$36,996,000	\$36,996,000
Average Net Change	\$195,652	\$250,000	(\$240,000)	\$219,512	(\$1,625,000)	\$2,875,000	\$263,158	\$8,333	\$268,692

N = 428

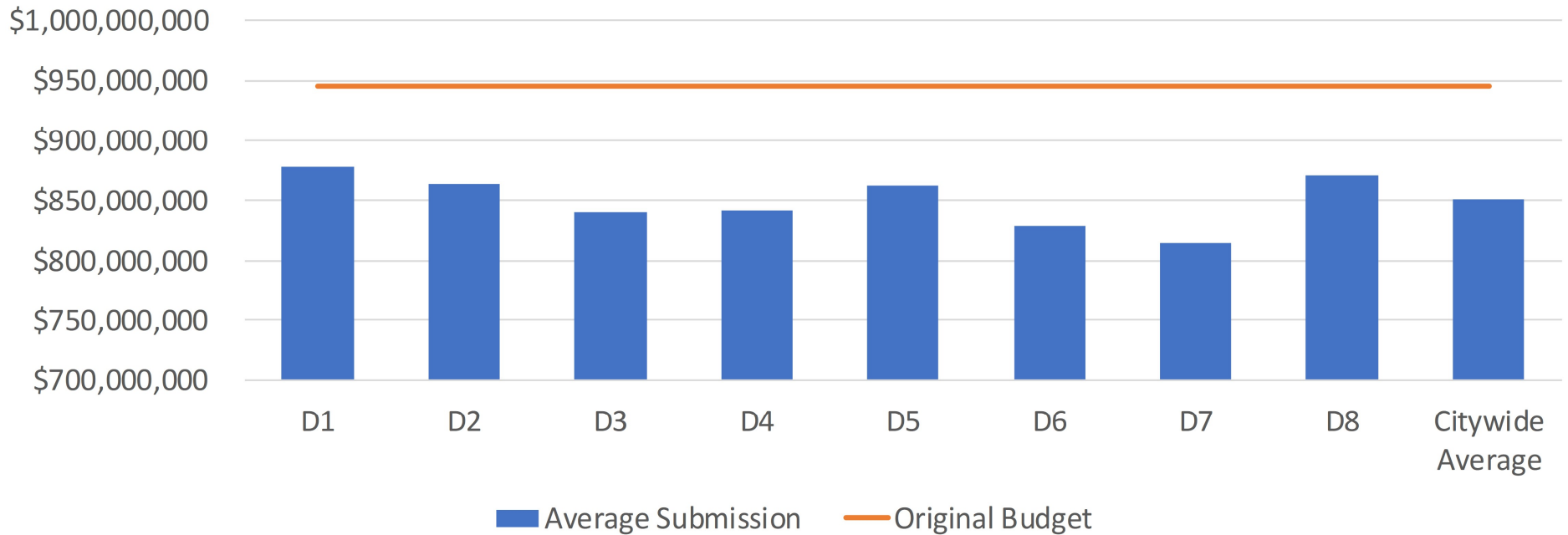


City of Phoenix

FundPHX Monthly Report

Executive Summary - March 2021

Public Safety by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$878,355,913	\$864,515,333	\$840,122,000	\$841,401,512	\$862,150,750	\$828,786,167	\$814,703,711	\$871,390,333	\$852,046,077
Original Budget	\$944,682,000	\$944,682,000	\$944,682,000	\$944,682,000	\$944,682,000	\$944,682,000	\$944,682,000	\$944,682,000	\$944,682,000
Average Net Change	(\$66,326,087)	(\$80,166,667)	(\$104,560,000)	(\$103,280,488)	(\$82,531,250)	(\$115,895,833)	(\$129,978,289)	(\$73,291,667)	(\$92,635,923)

N = 428

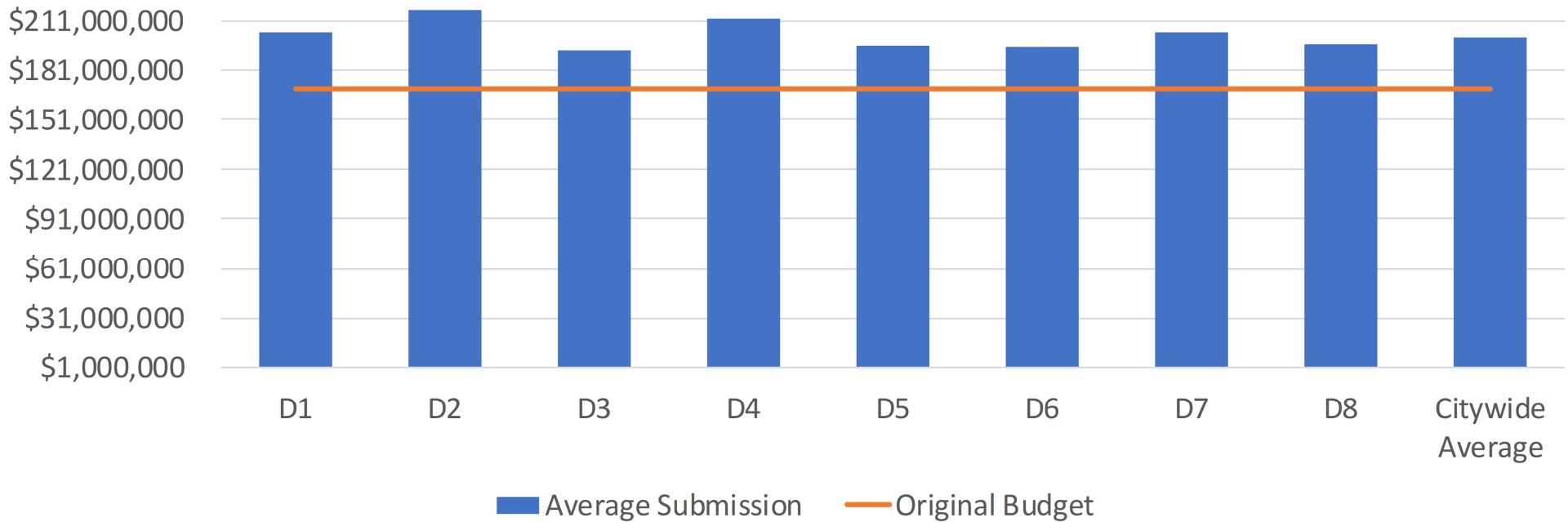


City of Phoenix

FundPHX Monthly Report

Executive Summary - March 2021

Community Enrichment by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$204,281,130	\$217,875,333	\$192,749,220	\$212,029,805	\$195,479,500	\$194,667,000	\$204,094,632	\$196,517,000	\$200,869,946
Original Budget	\$169,542,000	\$169,542,000	\$169,542,000	\$169,542,000	\$169,542,000	\$169,542,000	\$169,542,000	\$169,542,000	\$169,542,000
Average Net Change	\$34,739,130	\$48,333,333	\$23,207,220	\$42,487,805	\$25,937,500	\$25,125,000	\$34,552,632	\$26,975,000	\$31,327,946

N = 428

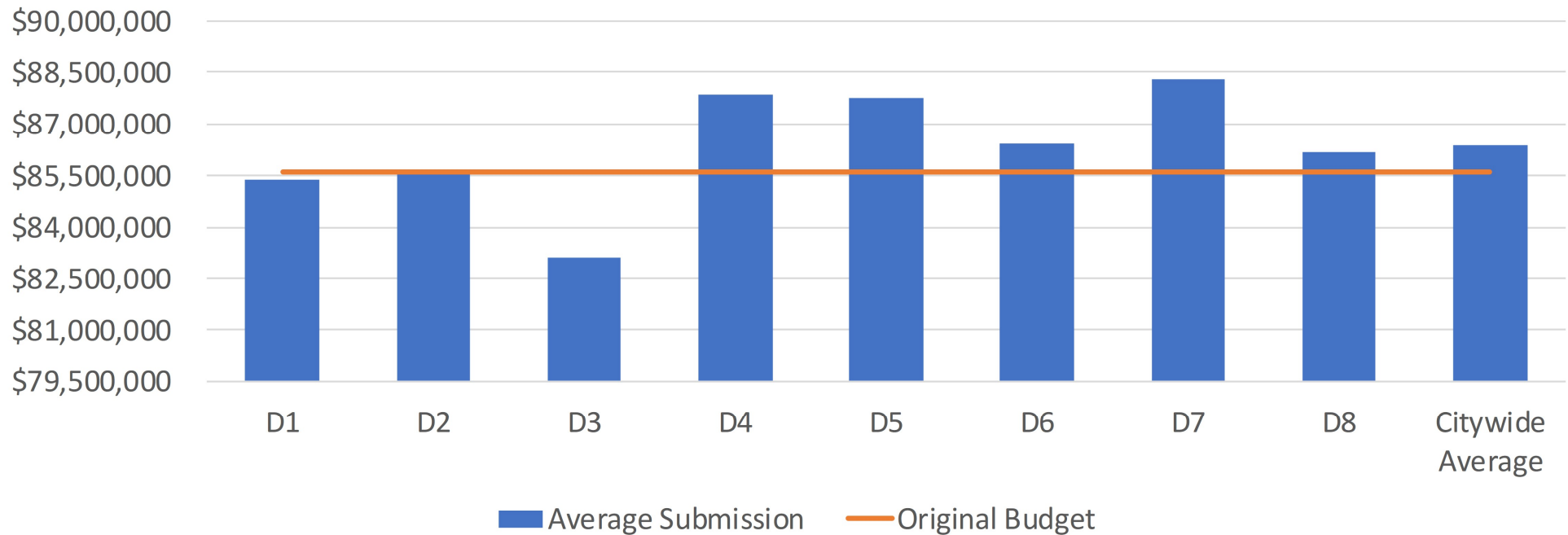


City of Phoenix

FundPHX Monthly Report

Executive Summary - March 2021

General Government by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$85,413,130	\$85,590,667	\$83,123,180	\$87,856,927	\$87,767,750	\$86,424,000	\$88,279,263	\$86,190,667	\$86,380,680
Original Budget	\$85,615,165	\$85,615,165	\$85,615,165	\$85,615,165	\$85,615,165	\$85,615,165	\$85,615,165	\$85,615,165	\$85,615,165
Average Net Change	(\$202,035)	(\$24,498)	(\$2,491,985)	\$2,241,762	\$2,152,585	\$808,835	\$2,664,098	\$575,502	\$765,515

N = 428



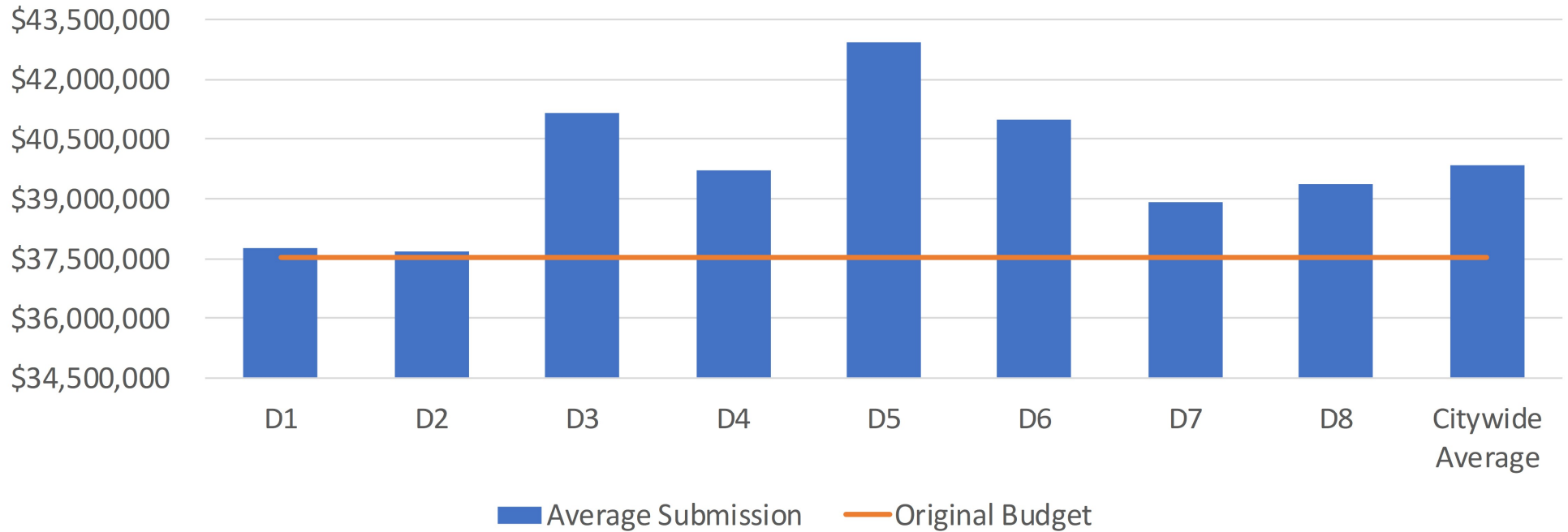
City of Phoenix

FundPHX Monthly Report

Executive Summary - March 2021

Criminal Justice by Council District

Page 55



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$37,779,130	\$37,706,667	\$41,140,000	\$39,735,122	\$42,946,250	\$40,977,500	\$38,908,421	\$39,398,333	\$39,843,738
Original Budget	\$37,540,000	\$37,540,000	\$37,540,000	\$37,540,000	\$37,540,000	\$37,540,000	\$37,540,000	\$37,540,000	\$37,540,000
Average Net Change	\$239,130	\$166,667	\$3,600,000	\$2,195,122	\$5,406,250	\$3,437,500	\$1,368,421	\$1,858,333	\$2,303,738

N = 428

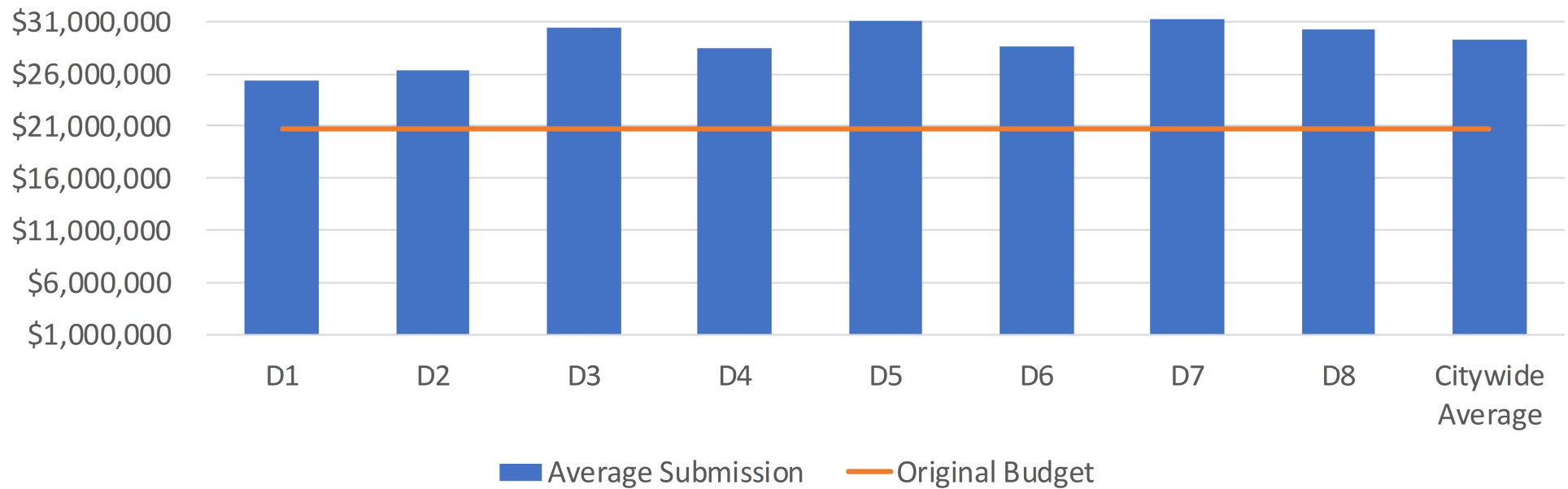


City of Phoenix

FundPHX Monthly Report

Executive Summary - March 2021

Transportation by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$25,369,696	\$26,427,667	\$30,381,000	\$28,456,122	\$31,073,500	\$28,573,500	\$31,208,368	\$30,319,333	\$29,268,009
Original Budget	\$20,761,000	\$20,761,000	\$20,761,000	\$20,761,000	\$20,761,000	\$20,761,000	\$20,761,000	\$20,761,000	\$20,761,000
Average Net Change	\$4,608,696	\$5,666,667	\$9,620,000	\$7,695,122	\$10,312,500	\$7,812,500	\$10,447,368	\$9,558,333	\$8,507,009

N = 428

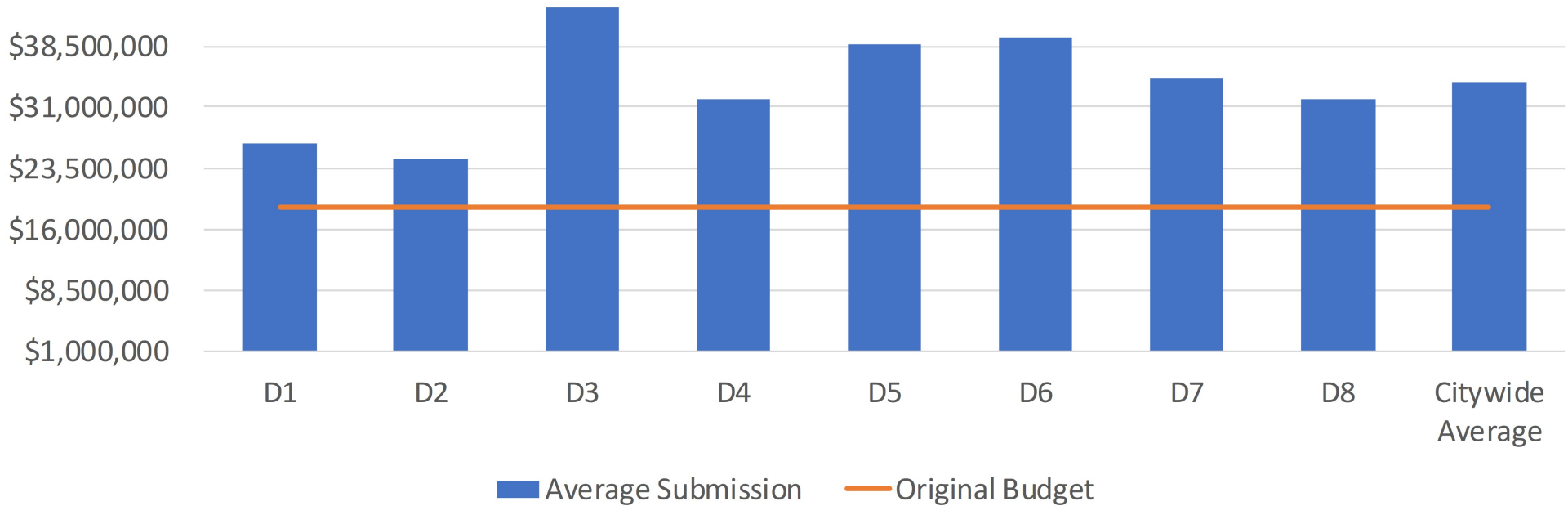


City of Phoenix

FundPHX Monthly Report

Executive Summary - March 2021

Environmental Services by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$26,559,870	\$24,632,333	\$43,399,000	\$32,006,317	\$38,611,500	\$39,611,500	\$34,588,474	\$31,926,233	\$34,098,692
Original Budget	\$18,799,000	\$18,799,000	\$18,799,000	\$18,799,000	\$18,799,000	\$18,799,000	\$18,799,000	\$18,799,000	\$18,799,000
Average Net Change	\$7,760,870	\$5,833,333	\$24,600,000	\$13,207,317	\$19,812,500	\$20,812,500	\$15,789,474	\$13,127,233	\$15,299,692

N = 428



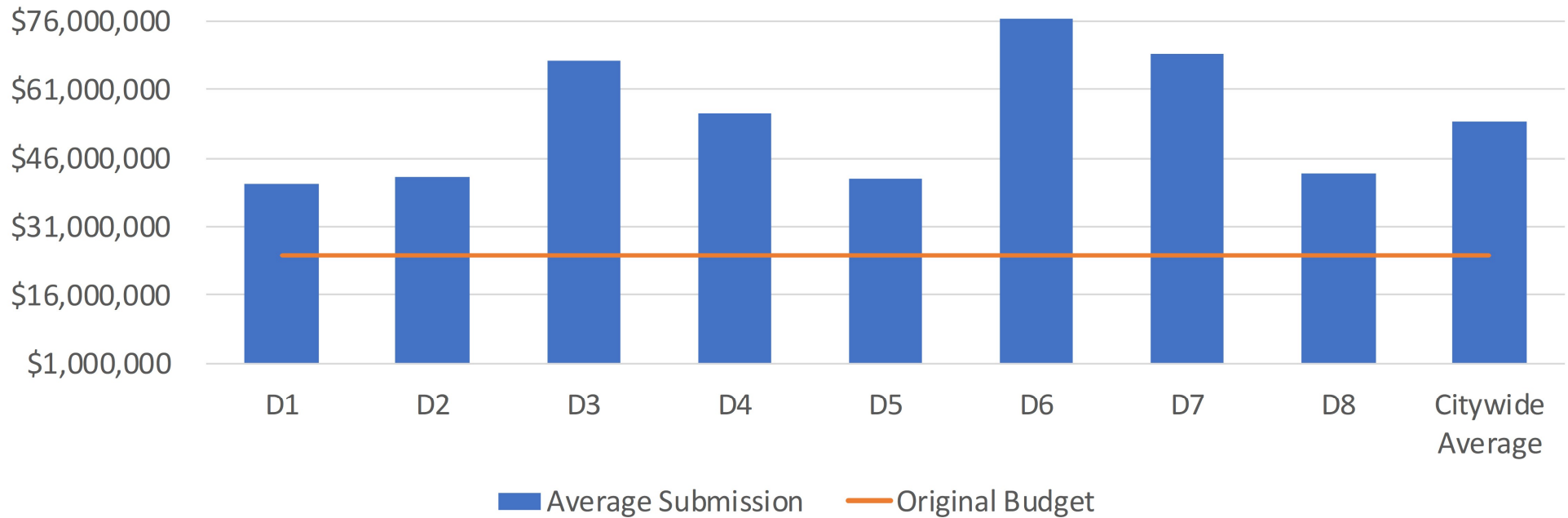
City of Phoenix

FundPHX Monthly Report

Executive Summary - March 2021

Community Development by Council District

Page 58

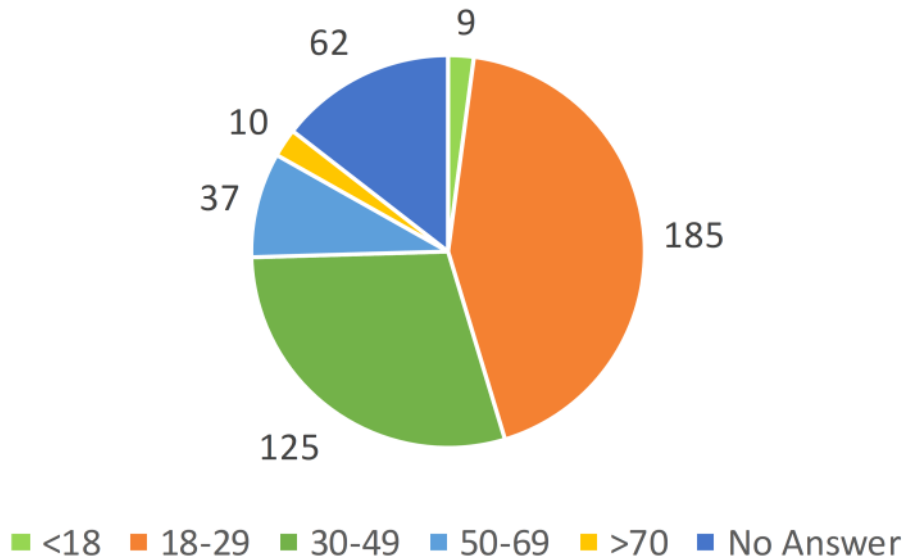


	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$40,566,348	\$41,845,333	\$67,302,000	\$55,725,415	\$41,668,250	\$76,553,667	\$68,840,947	\$42,885,583	\$53,908,799
Original Budget	\$24,762,000	\$24,762,000	\$24,762,000	\$24,762,000	\$24,762,000	\$24,762,000	\$24,762,000	\$24,762,000	\$24,762,000
Average Net Change	\$15,804,348	\$17,083,333	\$42,540,000	\$30,963,415	\$16,906,250	\$51,791,667	\$44,078,947	\$18,123,583	\$29,146,799

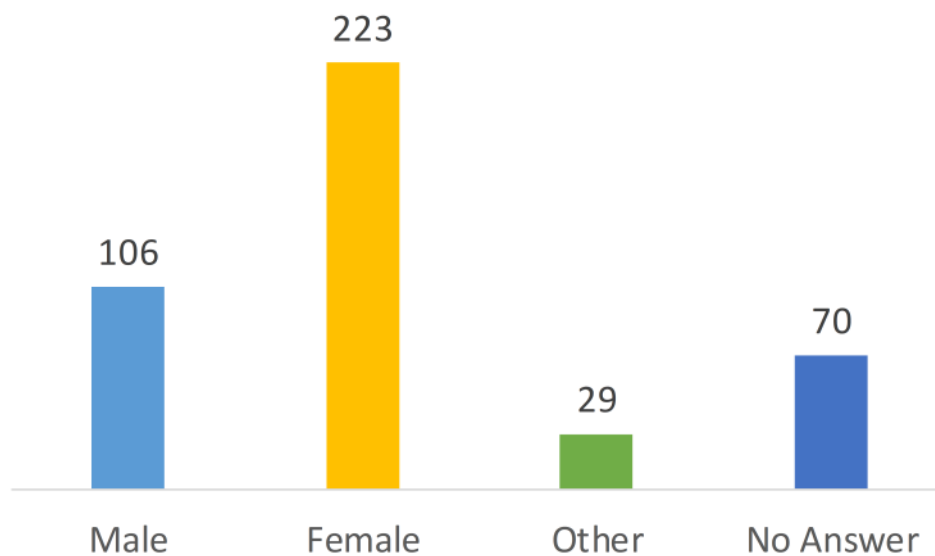
N = 428

Citywide - March 2021

Submissions by Age Range

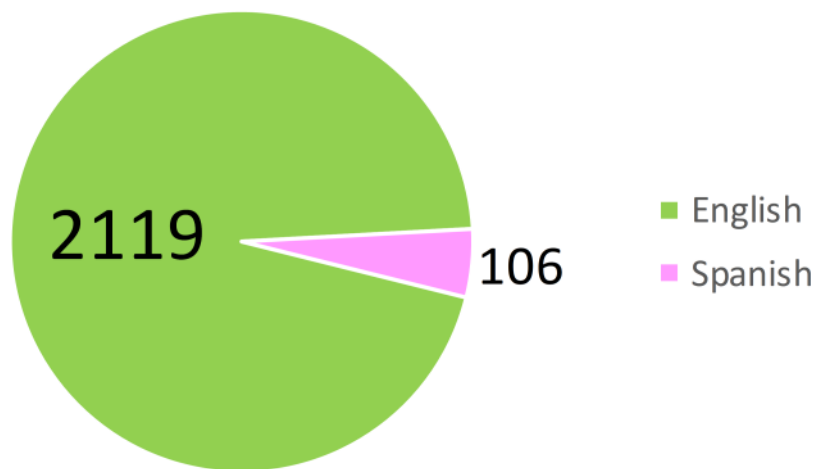


Submissions by Gender

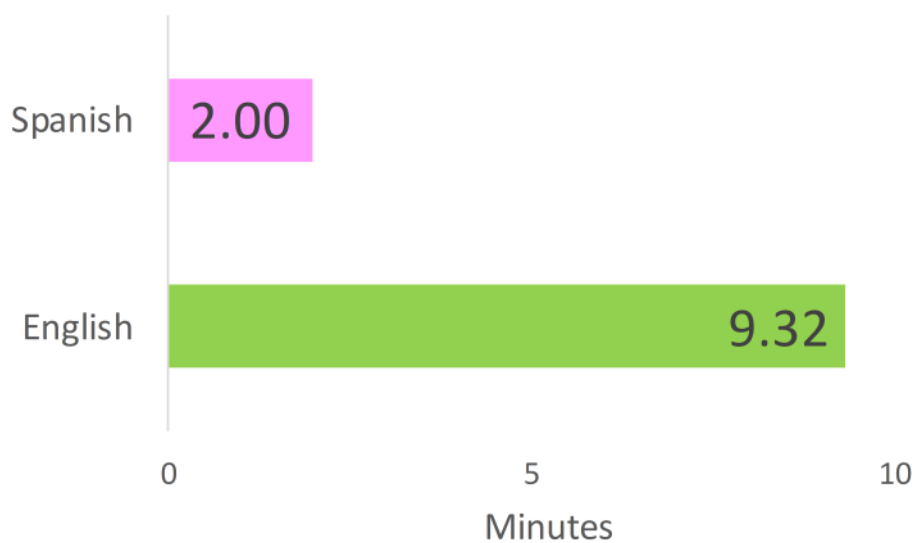


Citywide - March 2021

Site Views

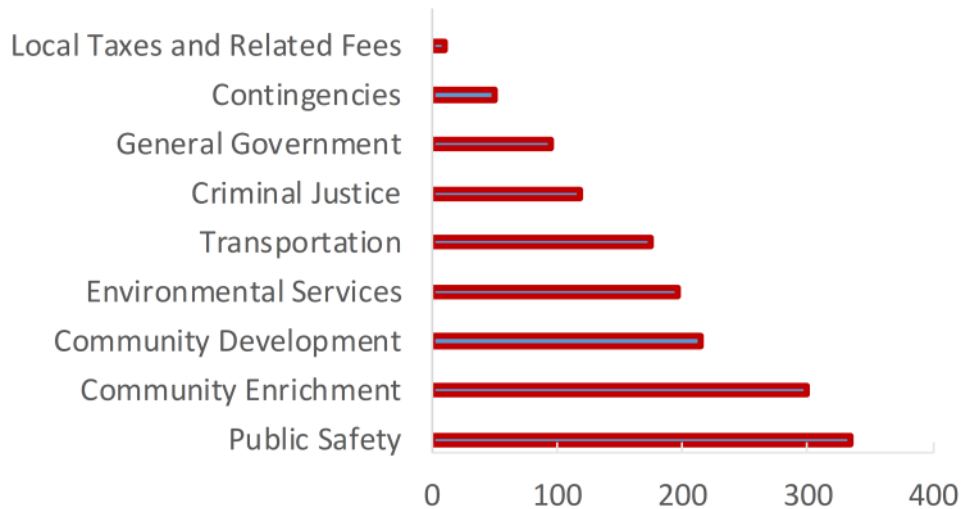


Time Spent on Site

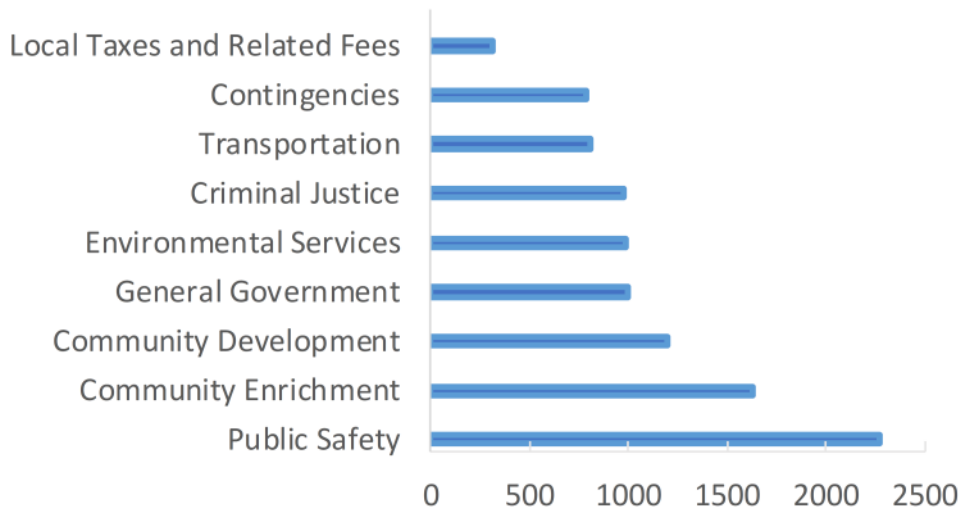


Citywide - March 2021

Categories Changed



Categories Opened



Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

Citywide - March 2021

English Language Site Activity

<u>Category</u>	<u>Increase Clicks</u>	<u>Decrease Clicks</u>	<u>Info Clicks</u>	<u>Details Clicks</u>
Community Development	9,655	783	0	0
Community Enrichment	15,127	1,781	0	0
Contingencies	428	512	0	0
Criminal Justice	1,704	419	0	0
Environmental Services	5,419	323	0	0
General Government	756	640	0	0
Local Taxes and Fees	176	228	61	10
Other Resources	0	0	58	0
Primary Property Tax	0	0	39	7
Public Safety	6,097	55,677	0	0
State-Shared Revenues	0	0	38	7
Transportation	3,110	287	0	0
User Fees/Other Revenue	0	0	38	2

Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

Citywide - March 2021

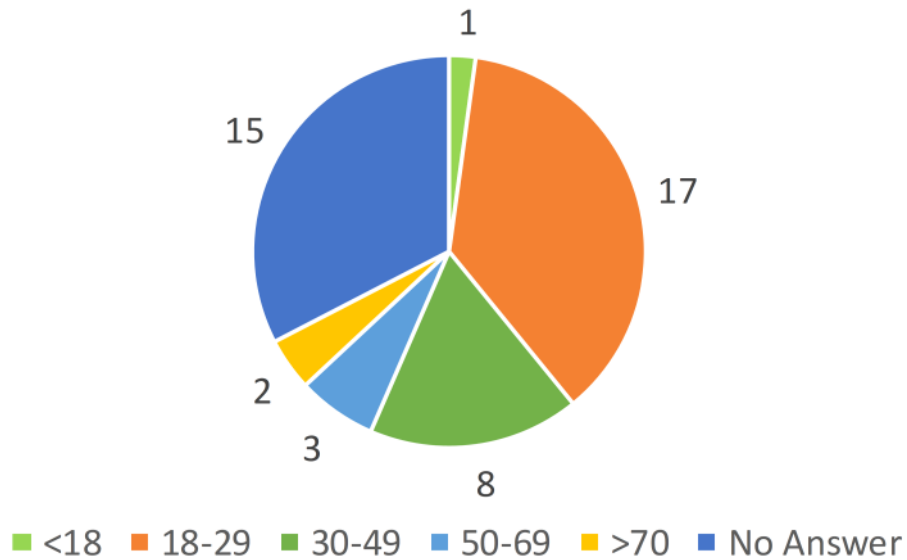
Spanish Language Site Activity

<u>Category</u>	<u>Increase Clicks</u>	<u>Decrease Clicks</u>	<u>Info Clicks</u>	<u>Details Clicks</u>
Community Development	259	8	0	0
Community Enrichment	74	5	0	0
Contingencies	0	0	0	0
Criminal Justice	36	0	0	0
Environmental Services	47	0	0	0
General Government	1	5	0	0
Local Taxes and Fees	27	13	10	2
Other Resources	0	0	0	0
Primary Property Tax	0	0	5	1
Public Safety	0	457	0	0
State-Shared Revenues	0	0	4	1
Transportation	0	0	0	0
User Fees/Other Revenue	0	0	0	0

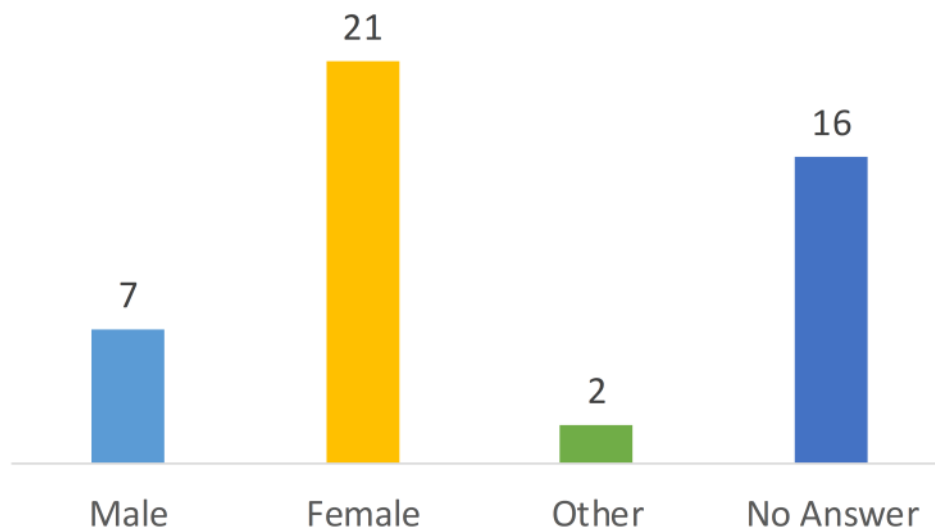
Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

District 1 - March 2021

Submissions by Age Range



Submissions by Gender



The data set for District 1 includes repeat submissions.

District 1 - March 2021

Comments:

1. John Piersa stated that FundPHX does not provide sufficient information to determine the cost of fully reopening libraries for six days a week. He also stated that the Phoenix Police Department has been downsized over the years and should be funded to staff the department at the same level as a comparably-sized city, such as Philadelphia. Mr. Piersa requested that Police be funded to afford each officer a personally-maintained automatic rifle. He stated that additional funds for public libraries and Police should be transferred from light rail funding. (November 2020)
2. Christina du Mee stated that the library has saved her family's sanity during the pandemic. She expressed her appreciation for having good books to read and the opportunity to keep learning. (December 2020)
3. Baily Maddox stated that the Phoenix community is in need of additional shelter beds and emergency mental services that do not involve armed officers. (February 2021)
4. India Chudnow stated that Human Services should receive an additional \$35 million for shelters, shelter beds, and mental health services that do not involve armed officers. She stated that the Police should not be responding to wellness checks or other mental health emergencies. (February 2021)
5. Nathalie Lopez recommended the reallocation of surplus Police funds for the provision of community resources. They stated that community resources are more effective in deterring crime than violent Police response, and that Human Services should receive additional funding for homeless shelters, mental health services and resources. She stated that wellness checks should not involve armed officers. (February 2021)
6. Hira Ismail recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. They stated that Police should not respond to wellness checks and mental health emergencies, and stressed the importance of housing and truly caring for the mentally ill in the Phoenix community. (February 2021)
7. Kelly Kwok recommended increased healthcare services for those experiencing homelessness, an increased number of shelter beds, and decreased barriers to service. They stressed the importance of access to mental health services and stated that the Police should not be responding to wellness checks or mental health crises. Ms. Kwok requested an alternative responder model for mental health calls. (February 2021)

District 1 - March 2021

Comments (Cont.):

8. Bailey Spears stated that Police is massively over-funded and recommended the reallocation of Police funding to City services designed to proactively prevent crime rather than retroactively respond. She stated that providing adequate, accessible, and affordable housing, food, access to healthcare, transportation, public spaces, and other basic needs has been proven to reduce crime and increase public safety more effectively than law enforcement. Ms. Spears stated that investing millions of dollars in Police training and reform programs is a waste of public funds. She stated that implicit bias training and body-worn cameras do not produce outcomes or data to support their effectiveness. Ms. Spears stated that analysis performed across the country confirms this, and stated that investing money in a failing department is not the solution to problems of excessive violence and racism. She called for the Phoenix Police to be defunded. Ms. Spears stated that funding for Parks and Recreation should be prioritized for low-income neighborhoods without adequate green and public spaces. She recommended that Library funding be allocated for low-income communities where tutoring, computer access, and after-school activities are underfunded. Ms. Spears stated that Human Services is massively underfunded and stressed the importance of these services, especially during a pandemic. She stressed that the residents most impacted by the pandemic are seniors, youth, low-income neighborhoods, undocumented refugees and immigrants, individuals experiencing homelessness, indigenous communities and persons of color. Ms. Spears stated that Human Services should not be considered "Community Enrichment," as it provides basic human needs for the most vulnerable populations, and should be considered essential. She stated that Street Transportation should receive additional funding for enhanced and increased walkways and bikeways, complete streets incorporating bike lanes, safer and more frequent crosswalks, shade corridors, and more accessible sidewalks. Ms. Spears stated that equitable access to Public Transit should be valued and regarded as essential. She stated that additional funding should be allocated to Public Transit to further address greenhouse gas emissions. Ms. Spears stated that choice-rider preferences should be considered in the reduction of emissions, but not prioritized over the needs of transit-dependent riders. She requested additional funding for sustainable programs addressing issues of climate change. She requested additional investment in Neighborhood Services for neighborhood revitalization, community grants, and other projects supporting grassroots community development, which empower residents and small business owners. Ms. Spears requested that additional funding be allocated to Housing for the development of new affordable and public housing developments, as well as the increased distribution of Section 8 vouchers. She requested to receive a copy of all documents published containing the contents of her submission. (February 2021)

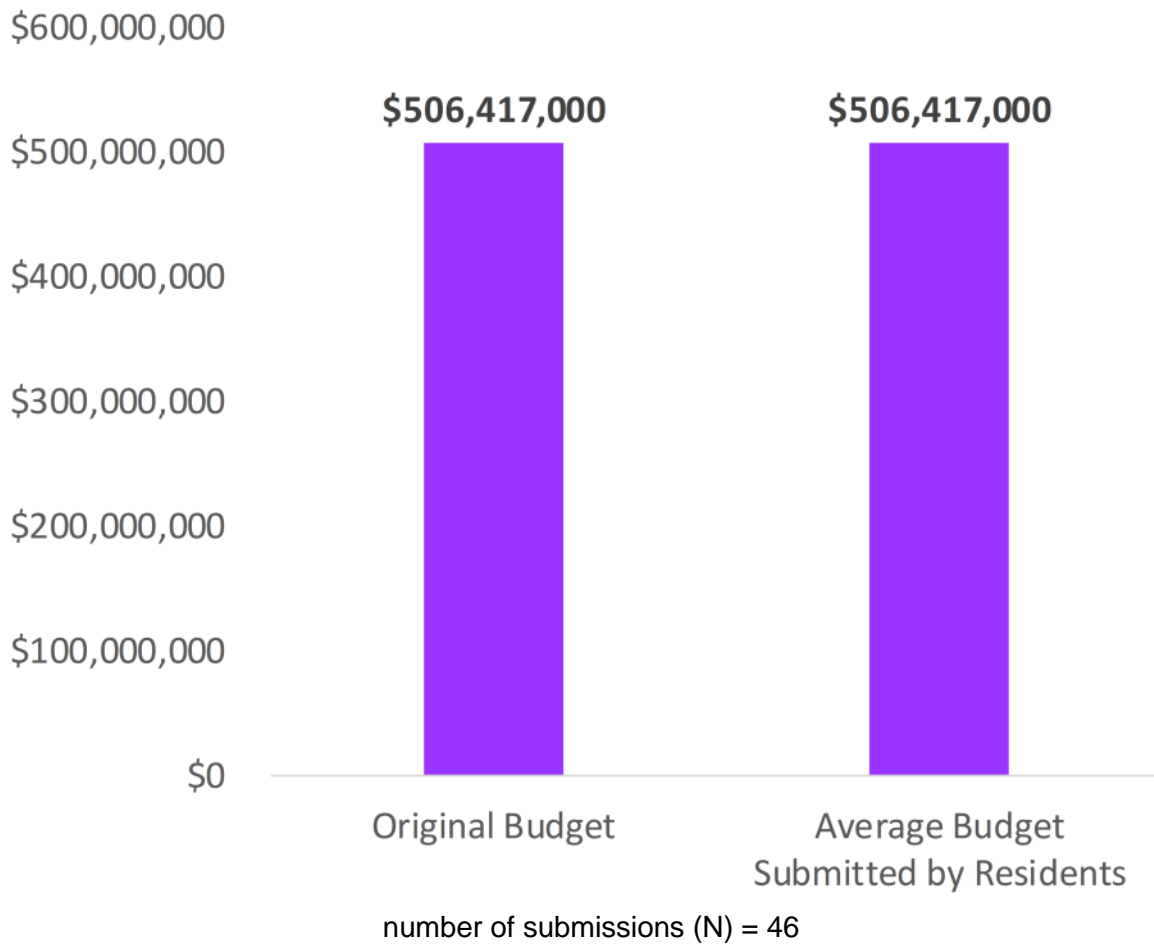
District 1 - March 2021

Comments (Cont.):

9. Redetta Donaldson stressed the importance of not defunding the Police. (March 2021)
10. Elizabeth B. stated that the Police protect and serve communities, and are necessary for the preservation of a lawful society. (March 2021)

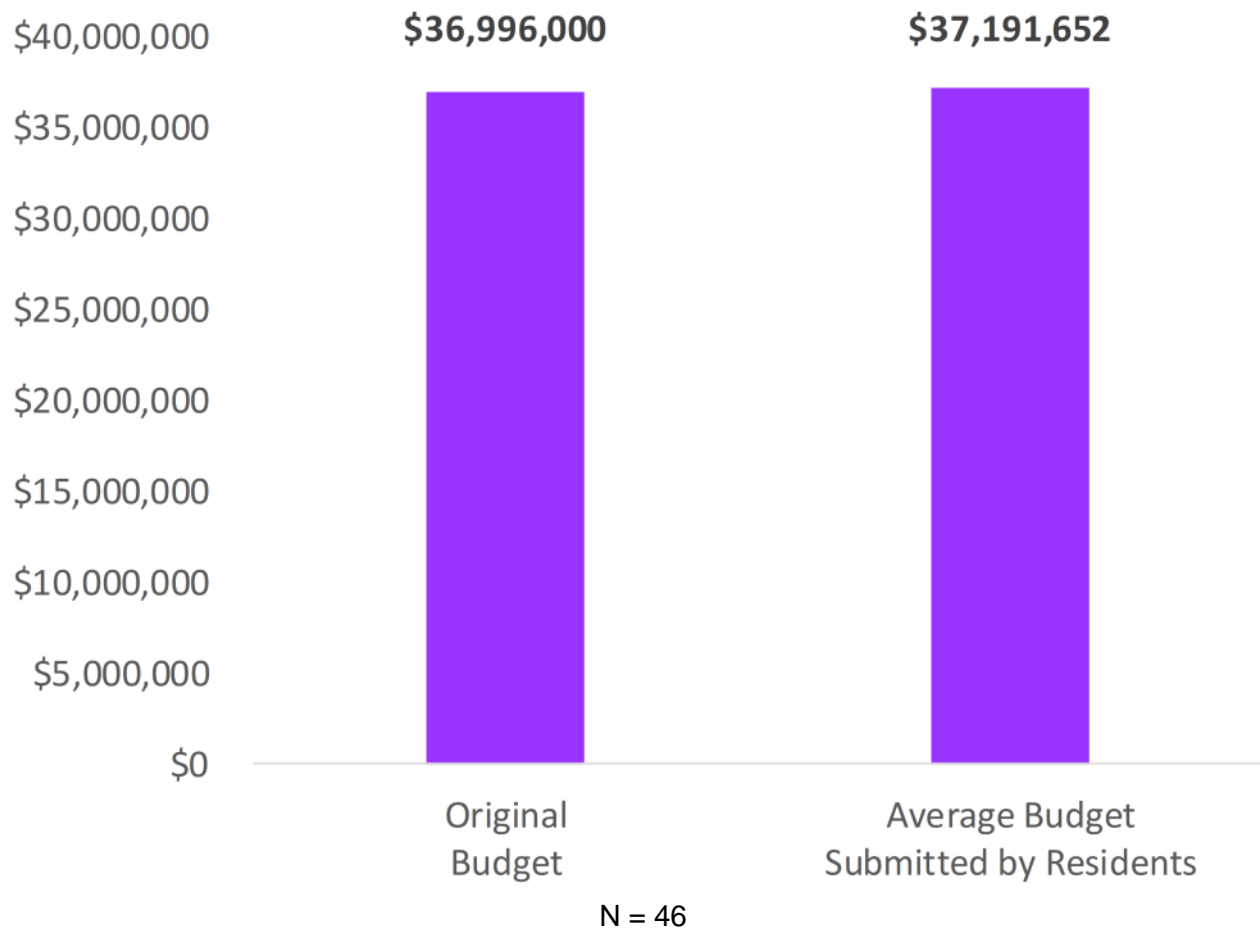
District 1 - March 2021

Local Taxes and Related Fees



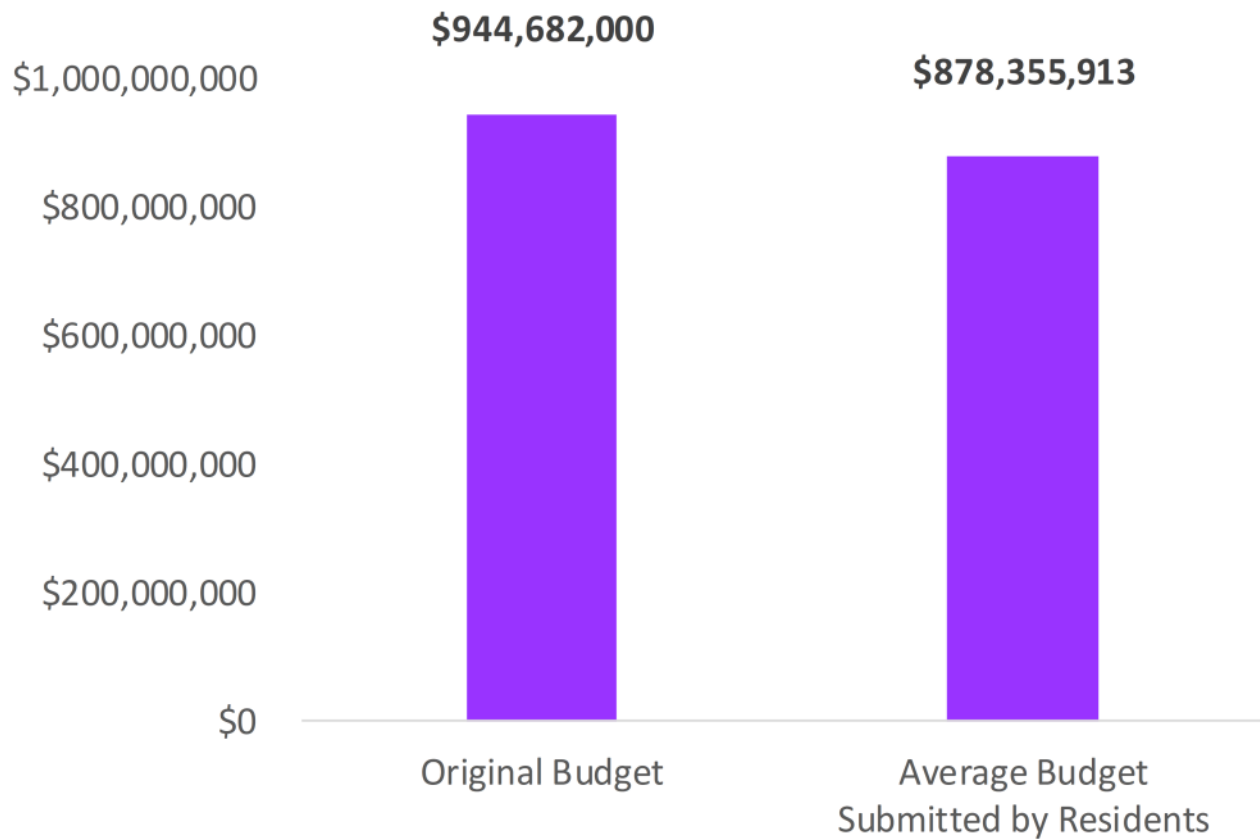
District 1 - March 2021

Contingencies



District 1 - March 2021

Public Safety

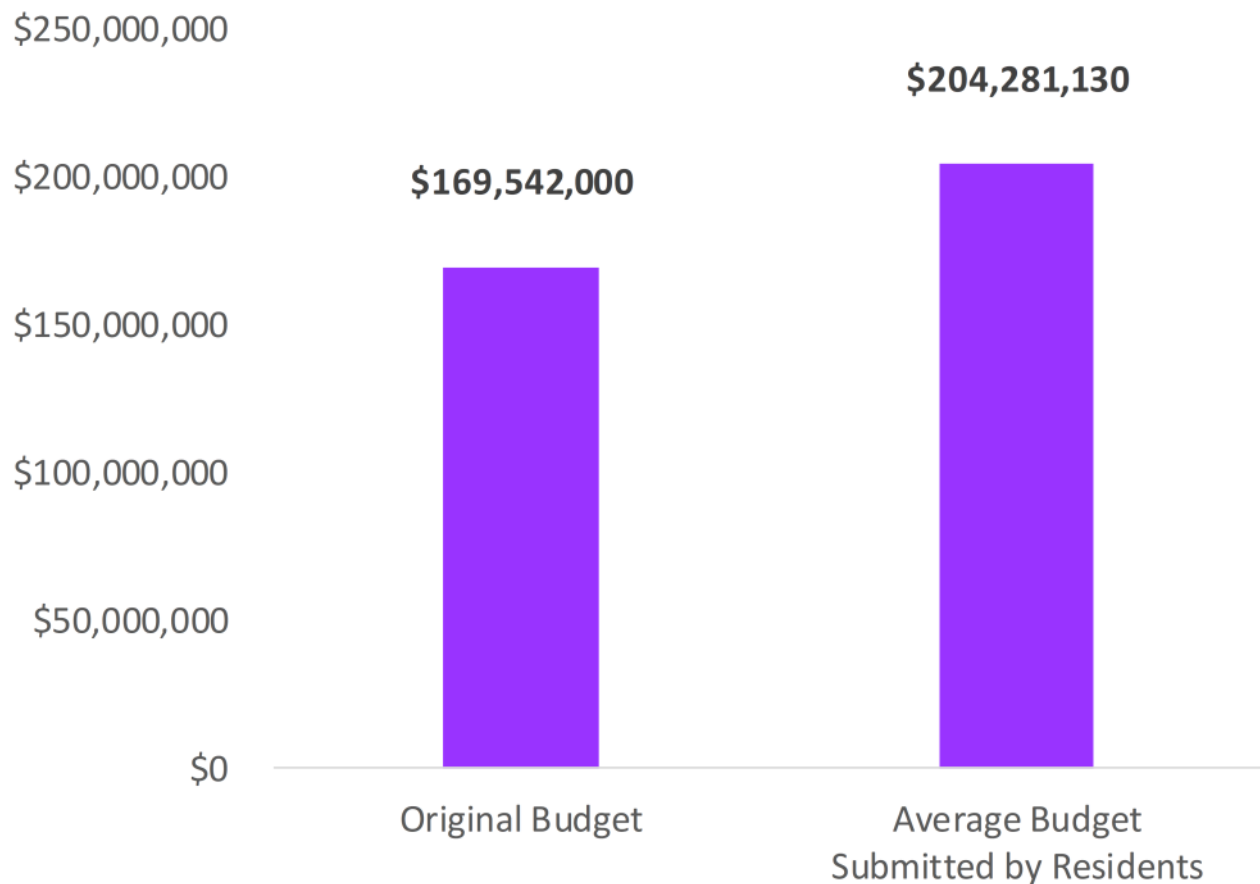


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$521,084,174	(\$70,847,826)
Fire	\$352,507,000	\$355,920,043	\$3,413,043
Emergency Management	\$243,000	\$1,351,696	\$1,108,696

N = 46

District 1 - March 2021

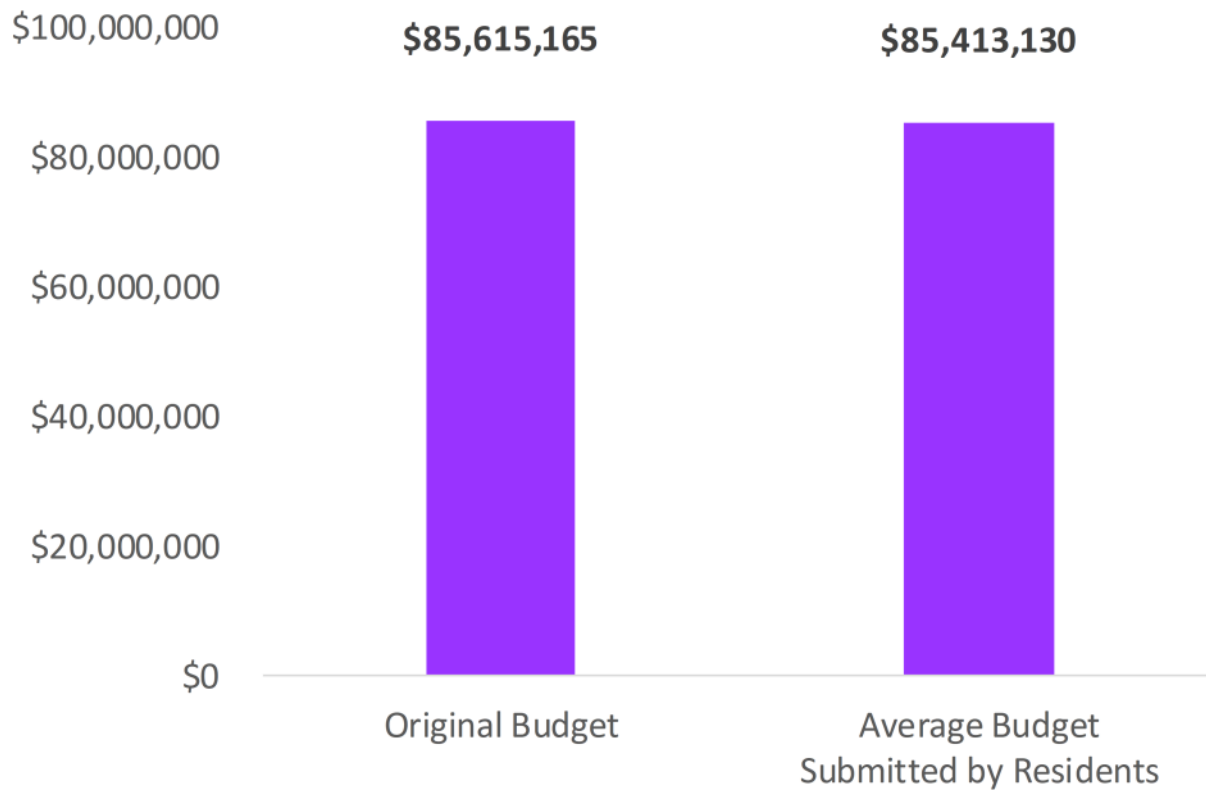
Community Enrichment



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$101,894,957	\$86,957
Library Services	\$40,896,000	\$44,417,739	\$3,521,739
Human Services	\$19,978,000	\$48,891,043	\$28,913,043
Office of Arts and Culture	\$4,221,000	\$6,373,174	\$2,152,174
Phoenix Convention Center	\$2,639,000	\$2,704,217	\$65,217

District 1 - March 2021

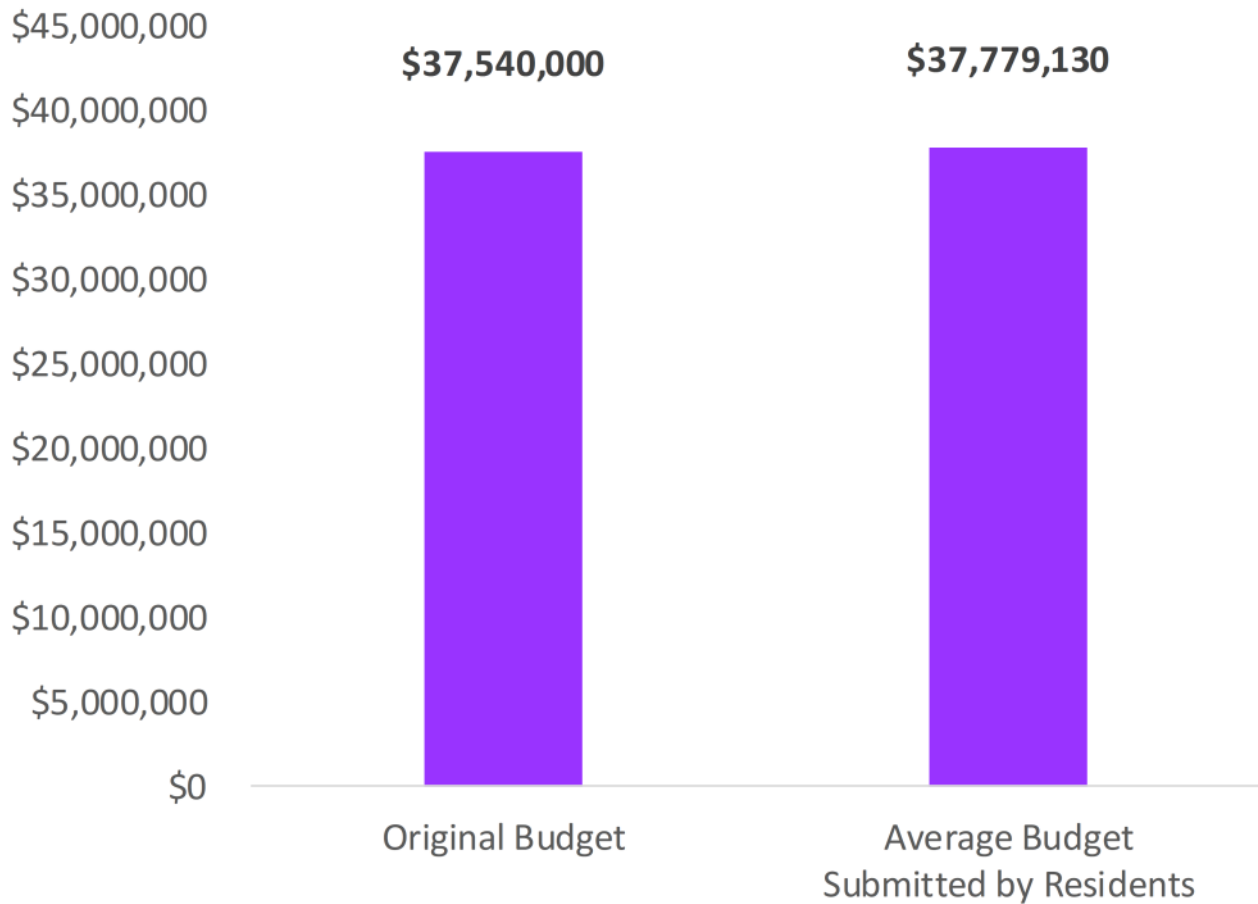
General Government



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$52,106,652	(\$304,348)
Law	\$26,182,000	\$25,942,870	(\$239,130)
Government Relations	\$1,541,000	\$1,519,261	(\$21,739)
Equal Opportunity	\$2,702,165	\$3,087,087	\$384,922
Communications	\$2,779,000	\$2,757,261	(\$21,739)
Regional Wireless Cooperative	\$0	\$0	\$0

District 1 - March 2021

Criminal Justice

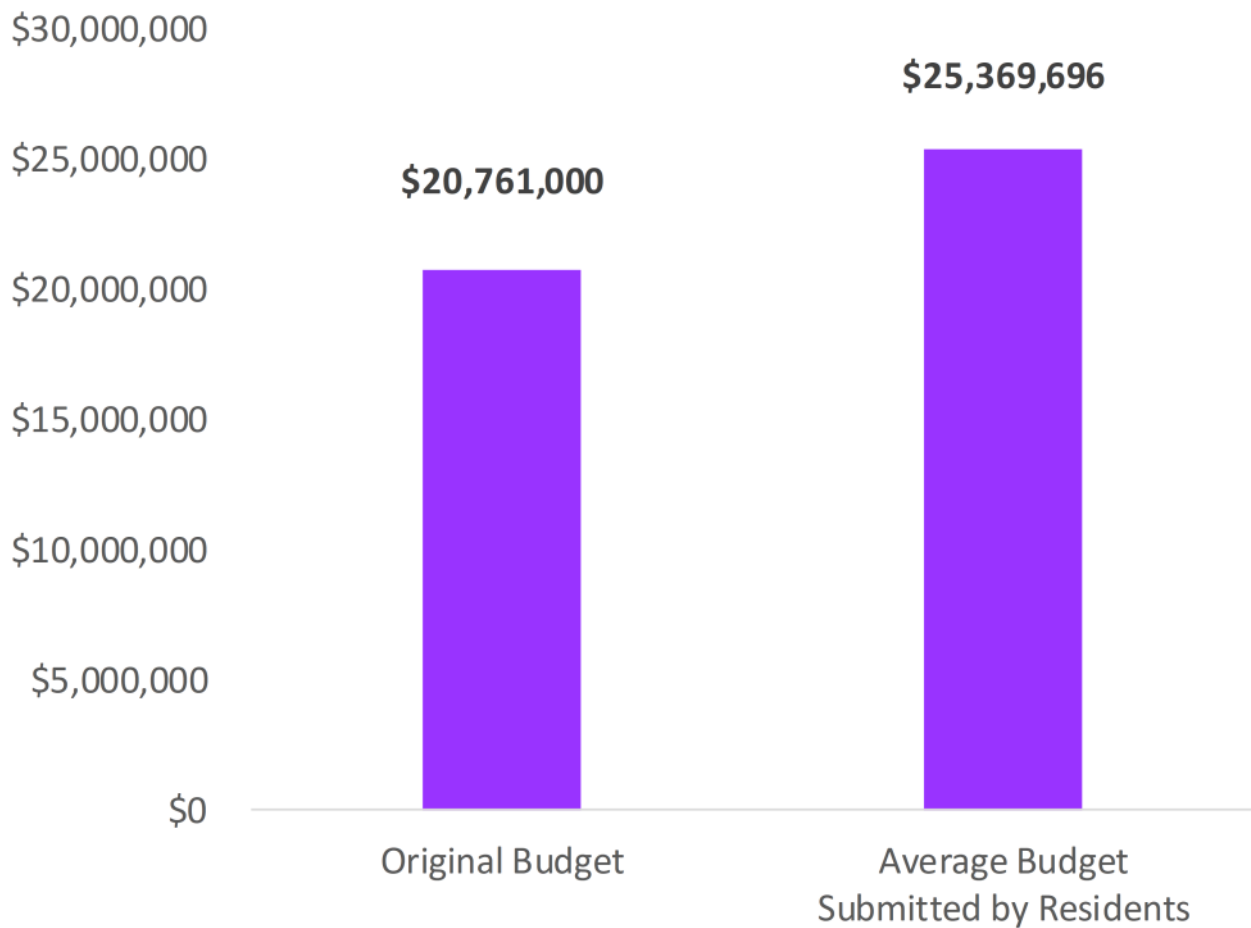


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$31,116,522	(\$1,043,478)
Public Defender	\$5,380,000	\$6,662,609	\$1,282,609

N = 46

District 1 - March 2021

Transportation

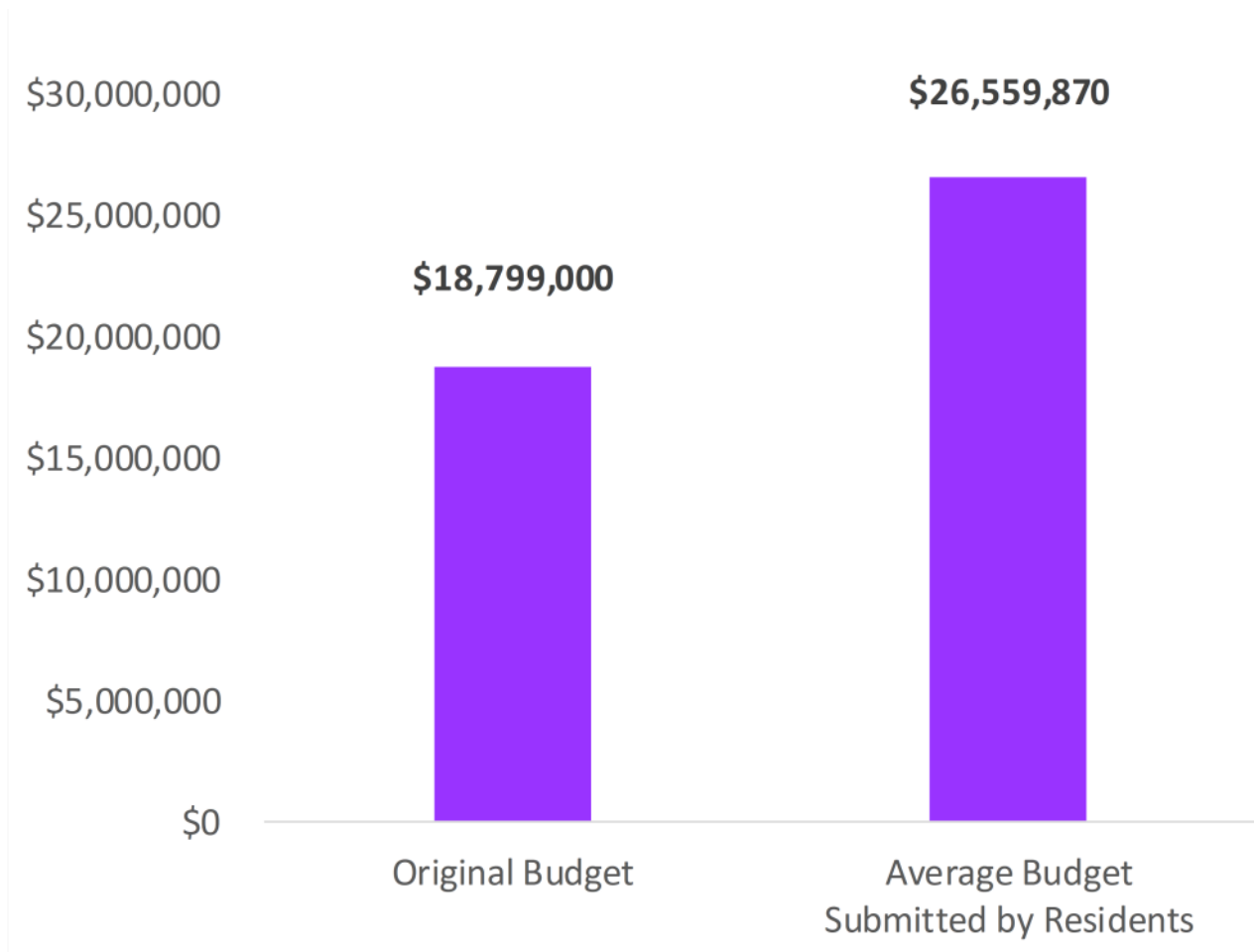


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$20,584,696	\$1,608,696
Public Transit	\$1,785,000	\$4,676,304	\$2,891,304
Aviation	\$0	\$108,696	\$108,696

N = 46

District 1 - March 2021

Environmental Services

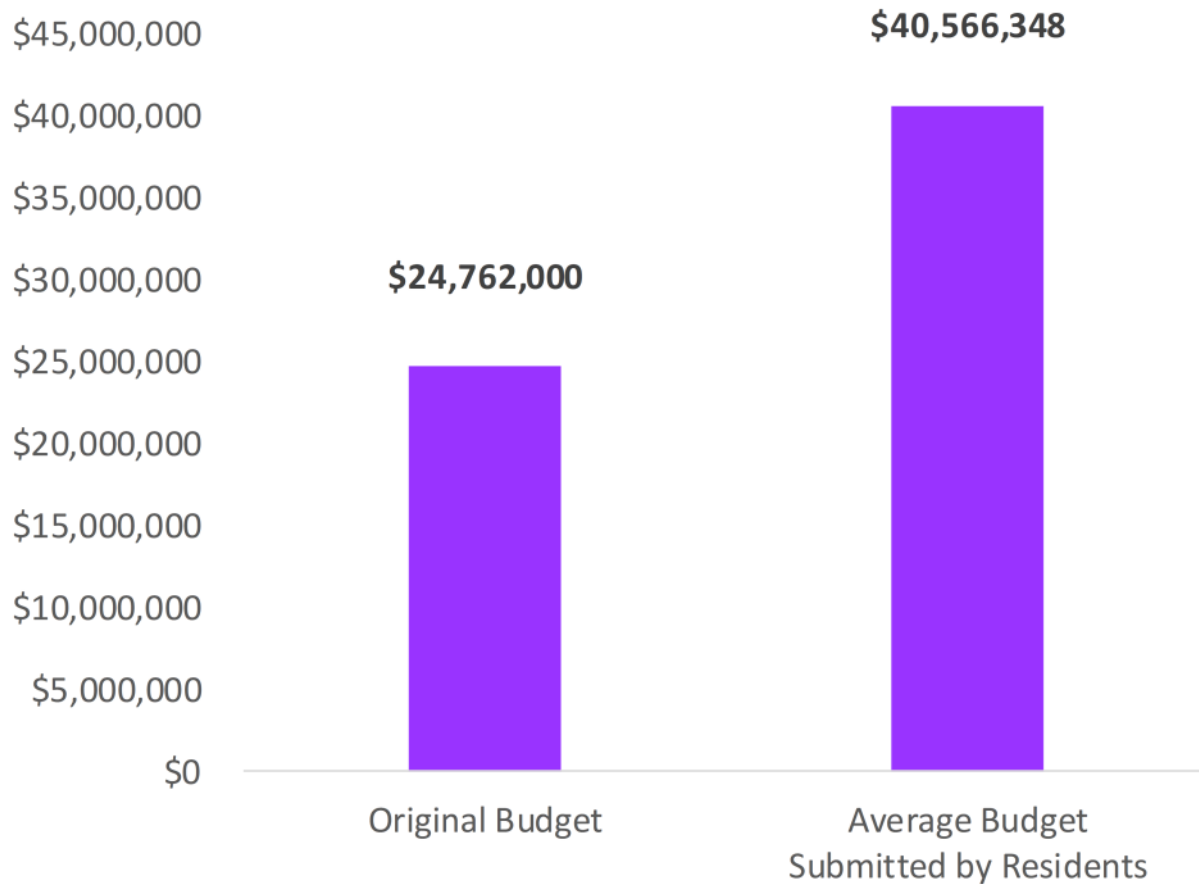


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$17,664,739	\$21,739
Environmental Programs	\$732,000	\$2,558,087	\$1,826,087
Solid Waste	\$0	\$1,086,957	\$1,086,957
Sustainability	\$424,000	\$3,206,609	\$2,782,609
Water Services	\$0	\$2,043,478	\$2,043,478

N = 46

District 1 - March 2021

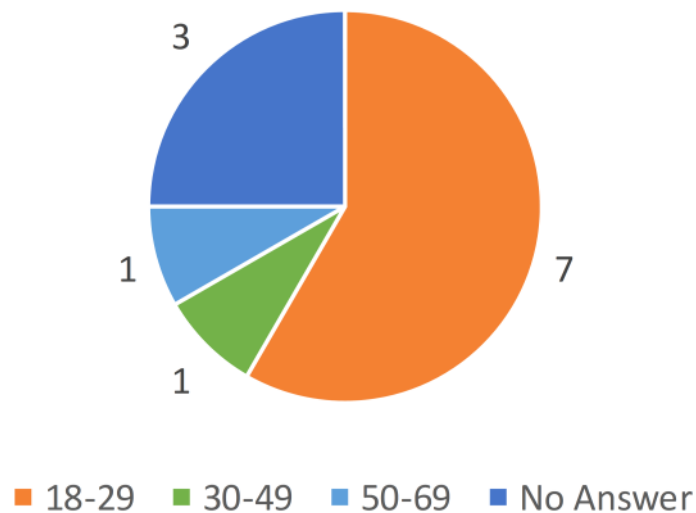
Community Development



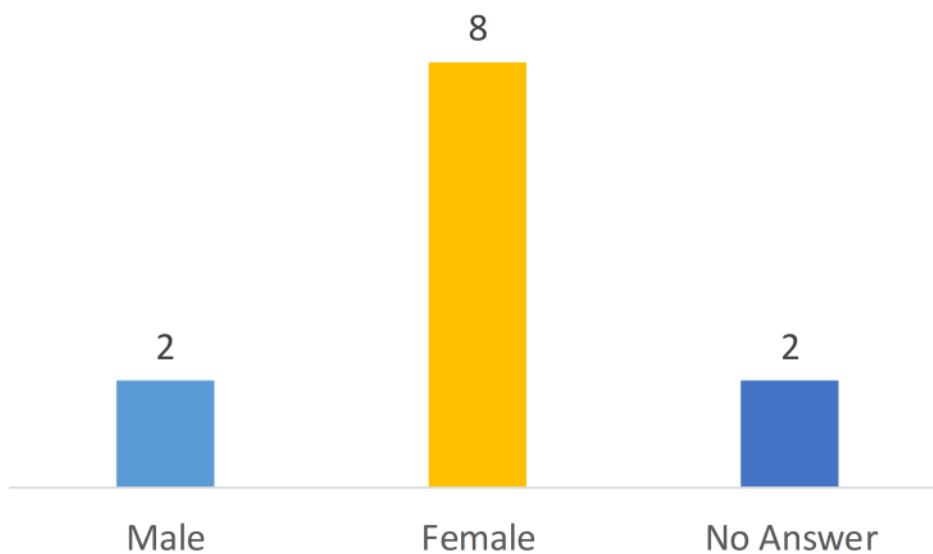
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$16,640,696	\$2,608,696
Community and Economic Development	\$6,251,000	\$9,533,609	\$3,282,609
Planning and Development	\$4,309,000	\$5,330,739	\$1,021,739
Housing	\$170,000	\$9,061,304	\$8,891,304

District 2 - March 2021

Submissions by Age Range



Submissions by Gender



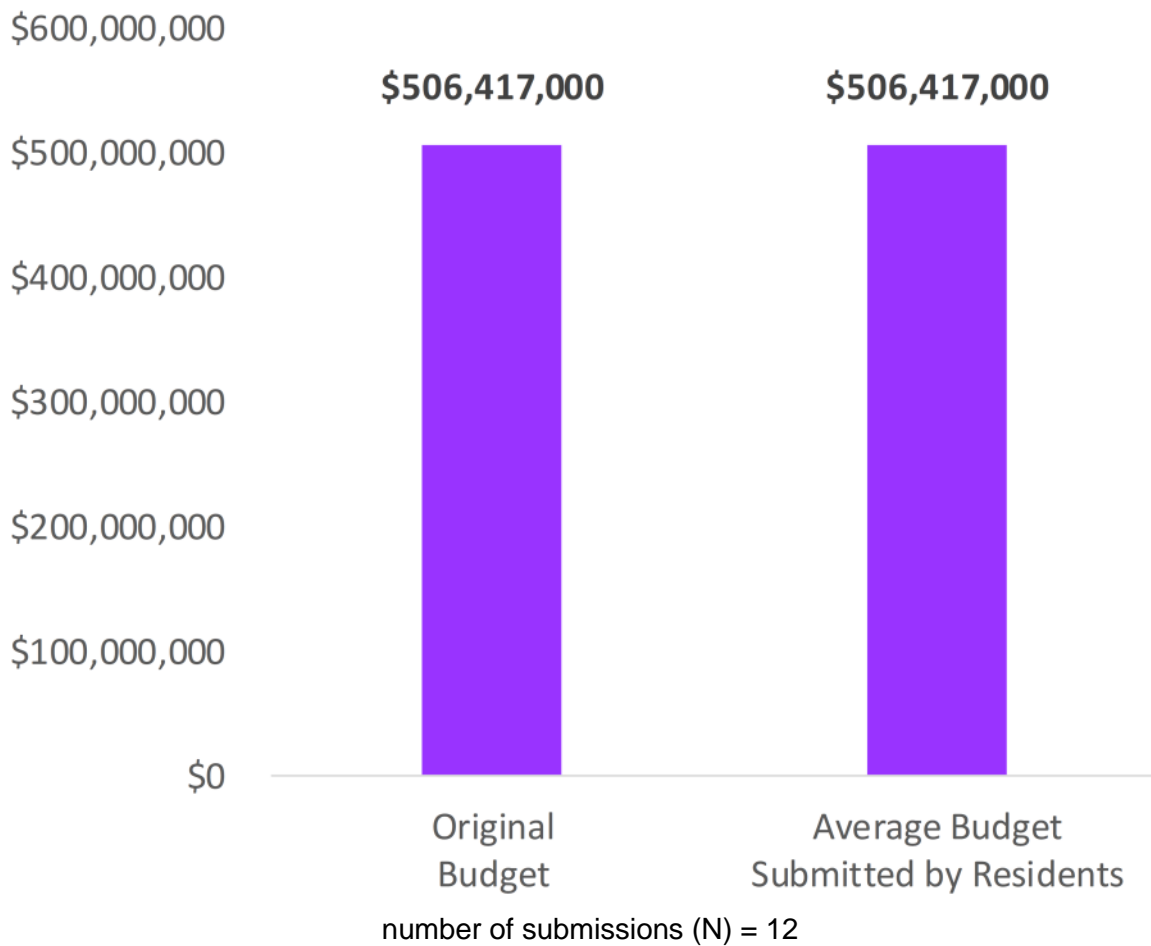
District 2 - March 2021

Comments:

1. Barbara Buckles recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. They stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
2. Emily Wu stated the Police should be defunded to invest in communities. (February 2021)
3. Emma Reser recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. They stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)

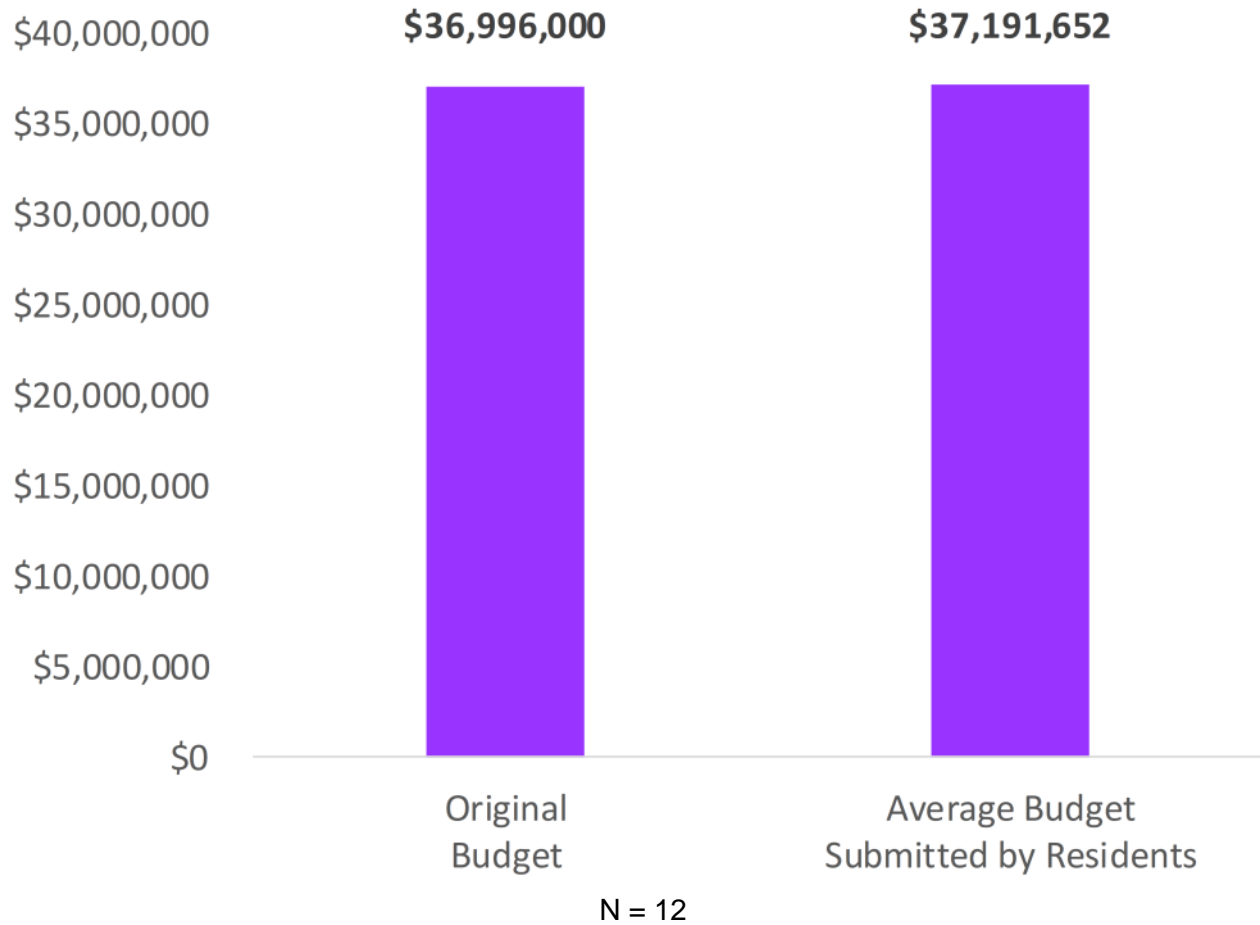
District 2 - March 2021

Local Taxes and Related Fees



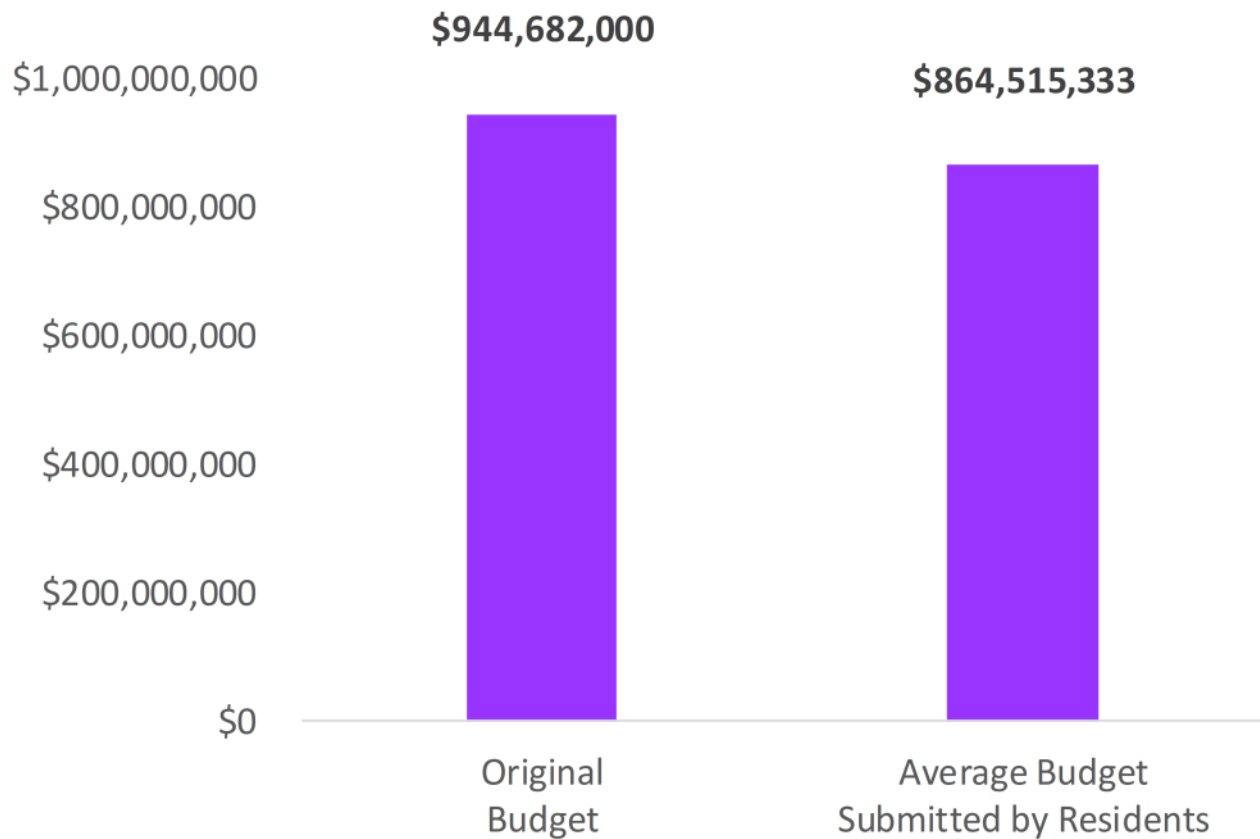
District 2 - March 2021

Contingencies



District 2 - March 2021

Public Safety

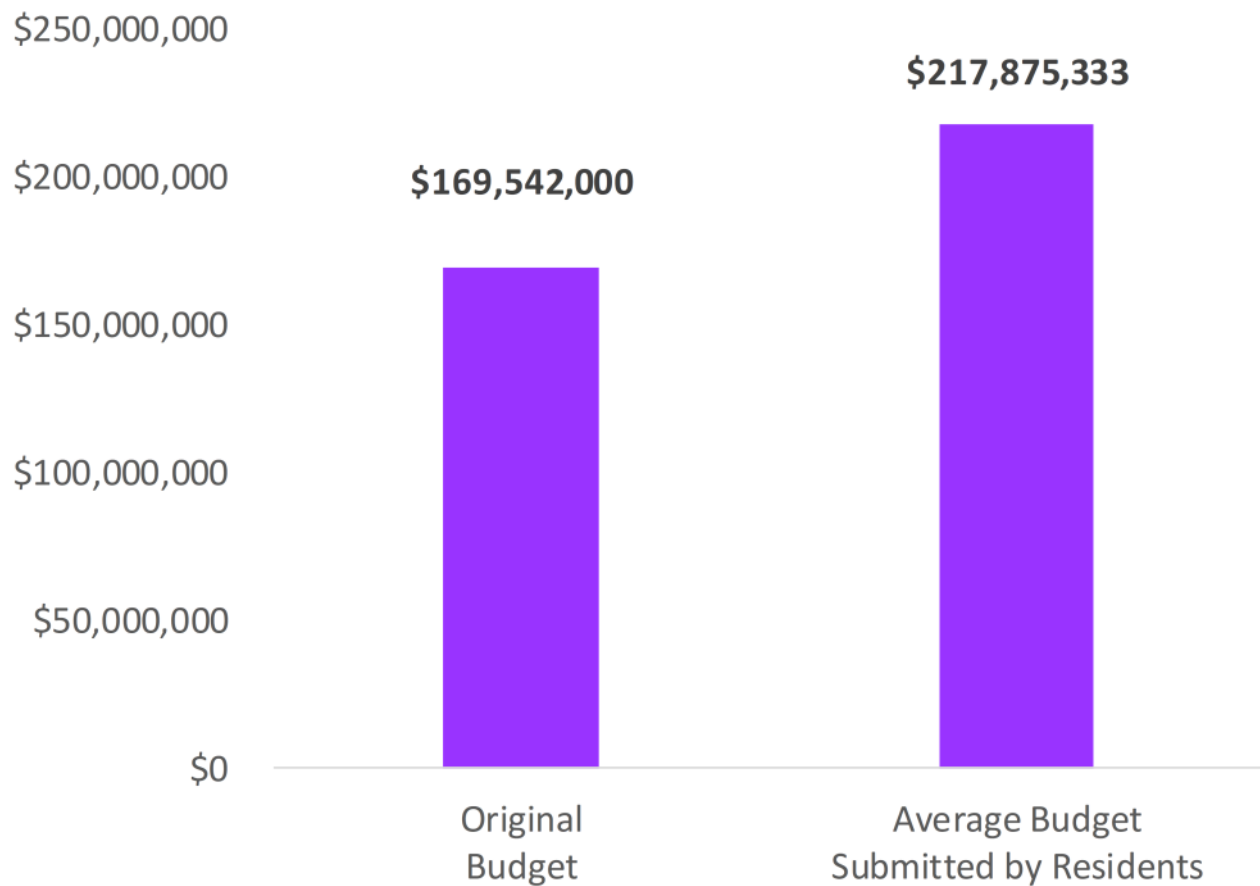


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$509,182,000	(\$82,750,000)
Fire	\$352,507,000	\$354,757,000	\$2,250,000
Emergency Management	\$243,000	\$576,333	\$333,333

N = 12

District 2 - March 2021

Community Enrichment

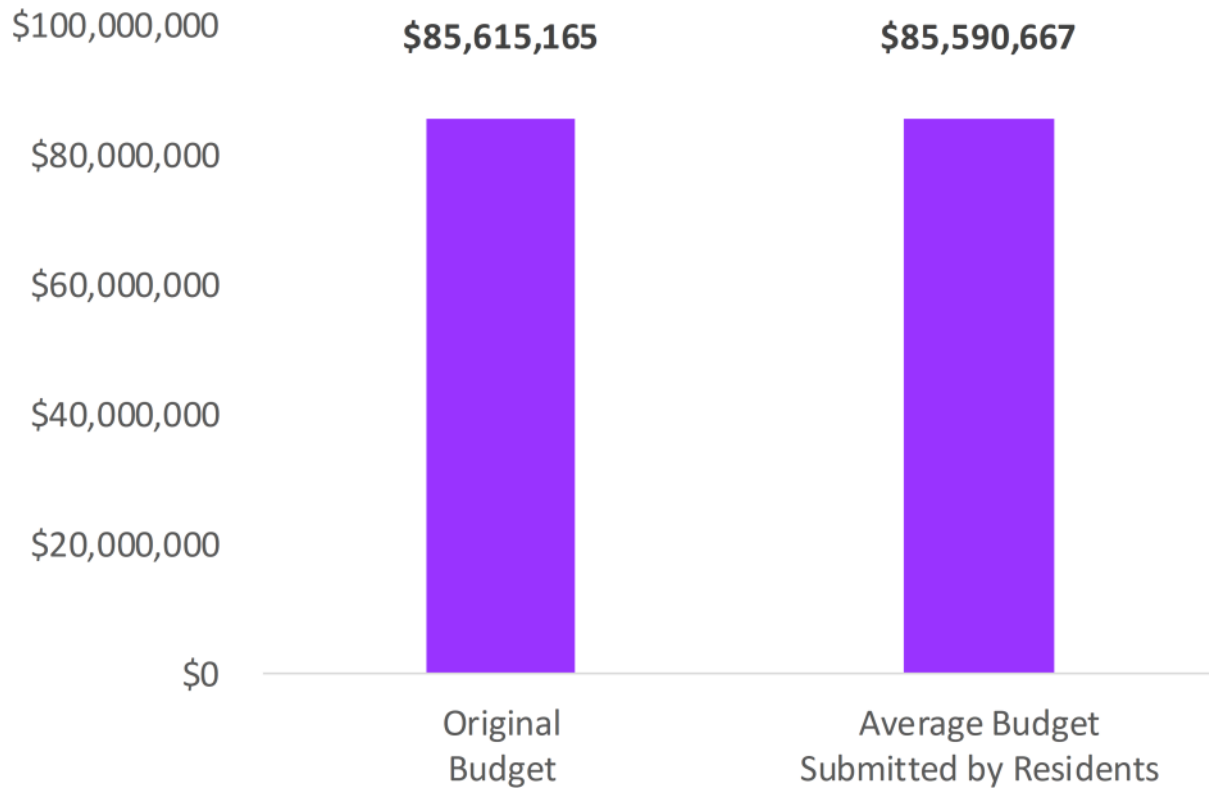


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$110,724,667	\$8,916,667
Library Services	\$40,896,000	\$48,979,333	\$8,083,333
Human Services	\$19,978,000	\$46,228,000	\$26,250,000
Office of Arts and Culture	\$4,221,000	\$8,387,667	\$4,166,667
Phoenix Convention Center	\$2,639,000	\$3,555,667	\$916,667

N = 12

District 2 - March 2021

General Government

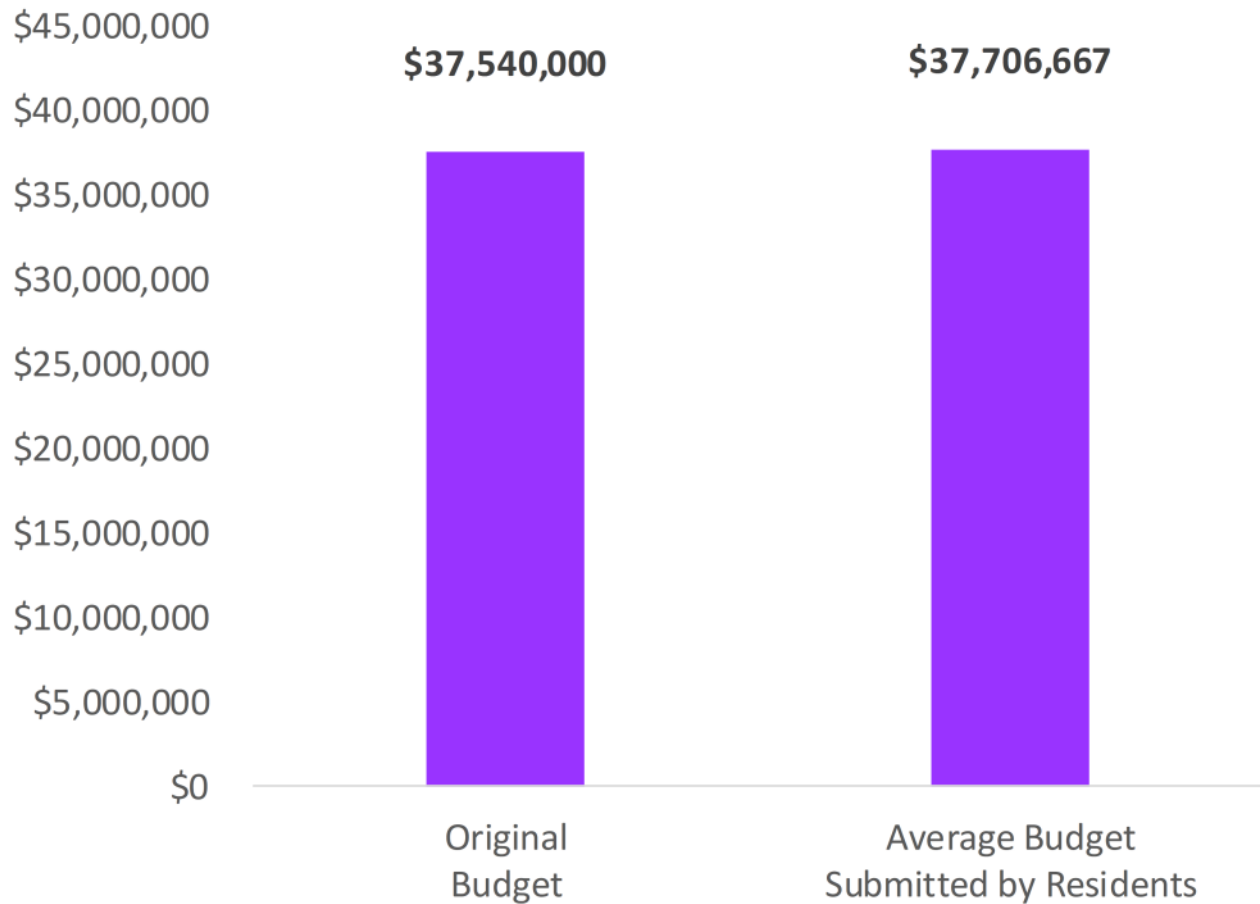


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$52,244,333	(\$166,667)
Law	\$26,182,000	\$26,182,000	\$0
Government Relations	\$1,541,000	\$1,624,333	\$83,333
Equal Opportunity	\$2,702,165	\$2,761,000	\$58,835
Communications	\$2,779,000	\$2,779,000	\$0
Regional Wireless Cooperative	\$0	\$0	\$0

N = 12

District 2 - March 2021

Criminal Justice

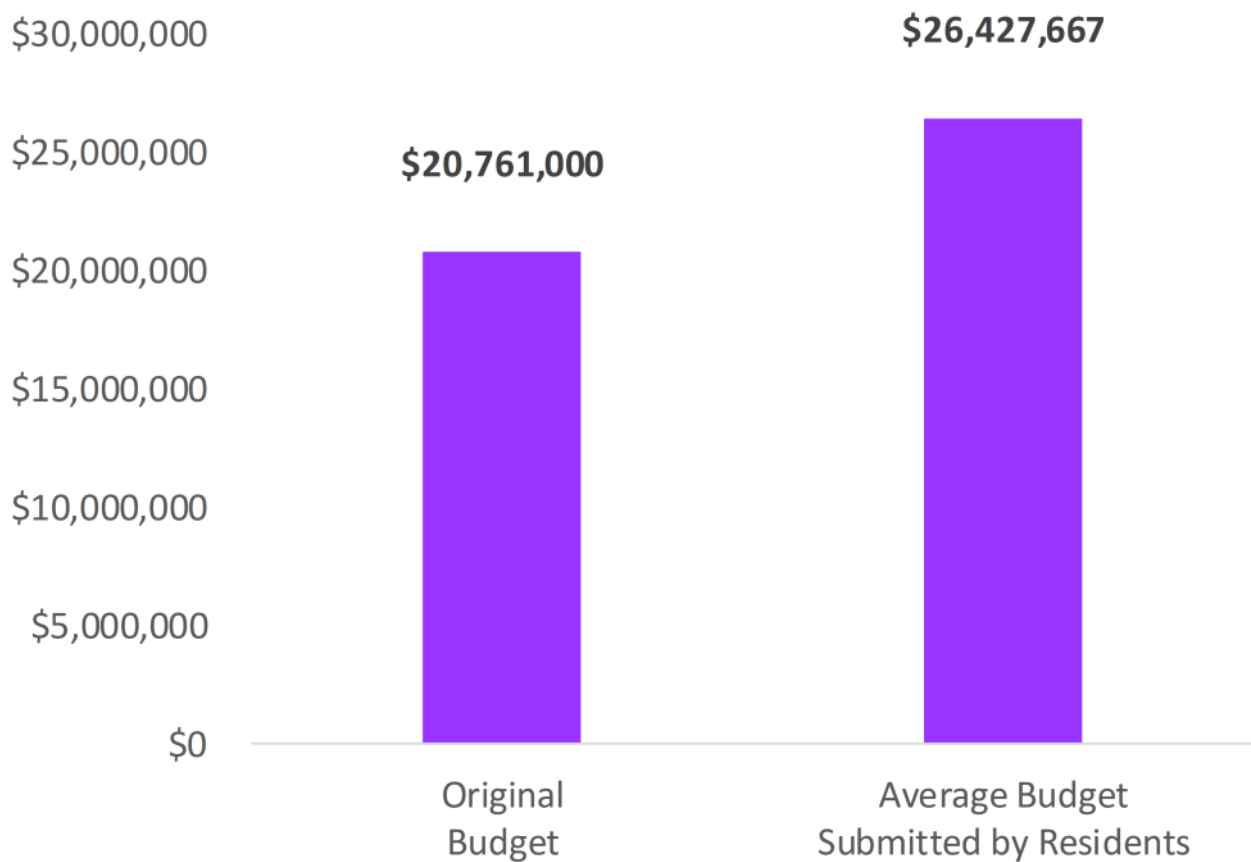


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$32,160,000	\$0
Public Defender	\$5,380,000	\$5,546,667	\$166,667

N = 12

District 2 - March 2021

Transportation

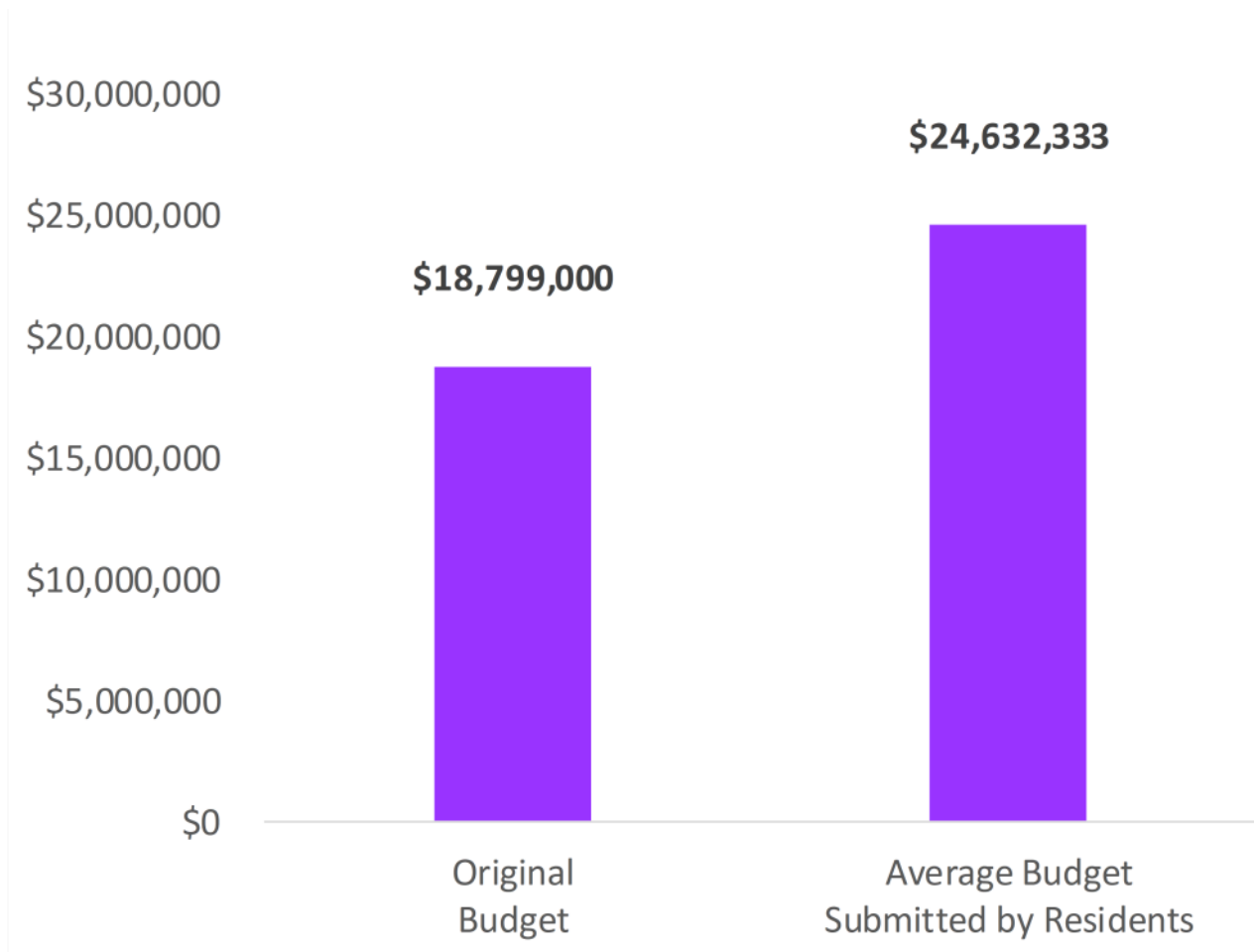


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$21,059,333	\$2,083,333
Public Transit	\$1,785,000	\$5,368,333	\$3,583,333
Aviation	\$0	\$0	\$0

N = 12

District 2 - March 2021

Environmental Services

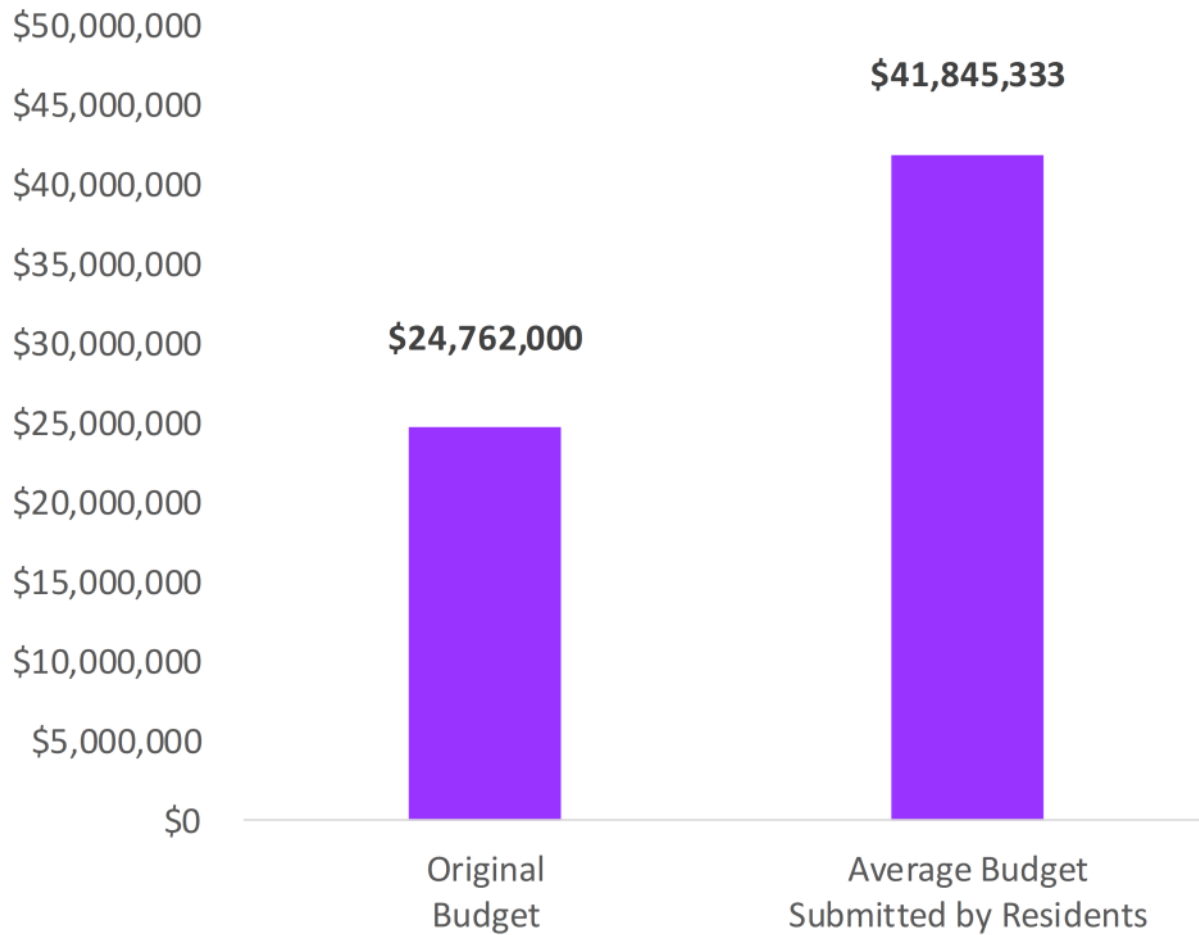


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$18,809,667	\$1,166,667
Environmental Programs	\$732,000	\$2,815,333	\$2,083,333
Solid Waste	\$0	\$500,000	\$500,000
Sustainability	\$424,000	\$2,090,667	\$1,666,667
Water Services	\$0	\$416,667	\$416,667

N = 12

District 2 - March 2021

Community Development

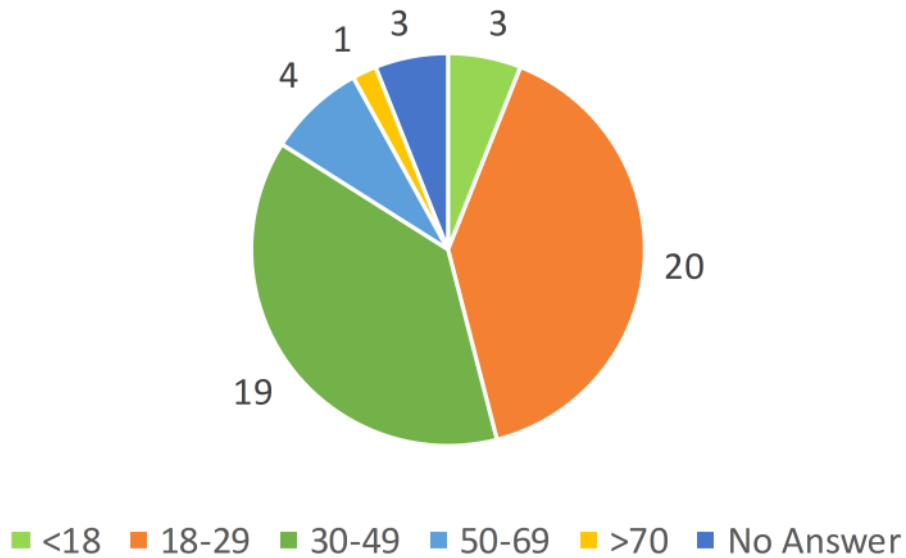


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$20,282,000	\$6,250,000
Community and Economic Development	\$6,251,000	\$12,167,667	\$5,916,667
Planning and Development	\$4,309,000	\$5,892,333	\$1,583,333
Housing	\$170,000	\$3,503,333	\$3,333,333

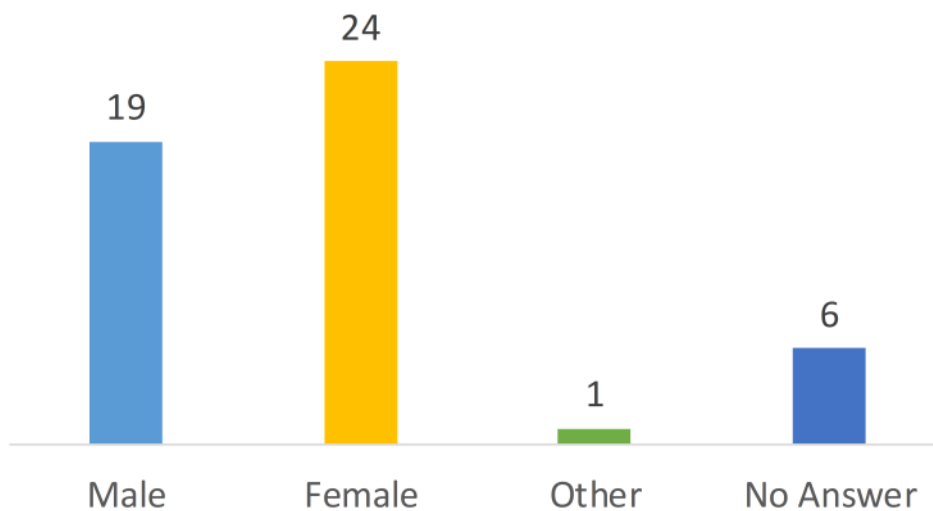
N = 12

District 3 - March 2021

Submissions by Age Range



Submissions by Gender



The data set for District 3 includes repeat submissions.

District 3 - March 2021

Comments:

1. Warren Mitch stated that FundPHX does not provide a detailed enough explanation of funding allocated for User Fees and Other Revenue, Other Resources, Information Technology Services, the City Clerk's Office, Budget and Research, City Auditor, the City Manager's Office, Equal Opportunity, the Communications Office, the Mayor's Office, the Office of Environmental Programs, or the Office of Sustainability. (November 2020)
2. Jill R. stated that Police is vastly over-funded. They stated that nearly \$600 million should not be allocated to a racist department that utilizes tear gas on peaceful civilians without cause or warning. (February 2021)
3. Alexandra Erario stated that the Police budget should be cut by five percent to reallocate funding for Human Services. She requested that his money be used to fund shelters and shelter beds, as well as mental health services that do not involve armed officers. Ms. Erario stated that Police should not respond to wellness checks or mental health crises. (February 2021)
4. Allison Connolly requested that Police funding be reallocated to support shelters and mental health services that no not involve armed officers. (February 2021)
5. Mariyah Dreza requested additional funding for housing programs and mental health services that do not involve armed officers. She stressed the importance of reallocating funding and restructuring responses to non-violent emergencies. (February 2021)
6. Claudia Delay requested additional funding for shelter beds, safe spaces and mental health services for individuals experiencing homelessness. They stressed the importance of restricting Police response or involvement in mental health responses and services. (February 2021)
7. Ann-Marie Van Maanen requested additional funding for Housing and homelessness prevention. (February 2021)

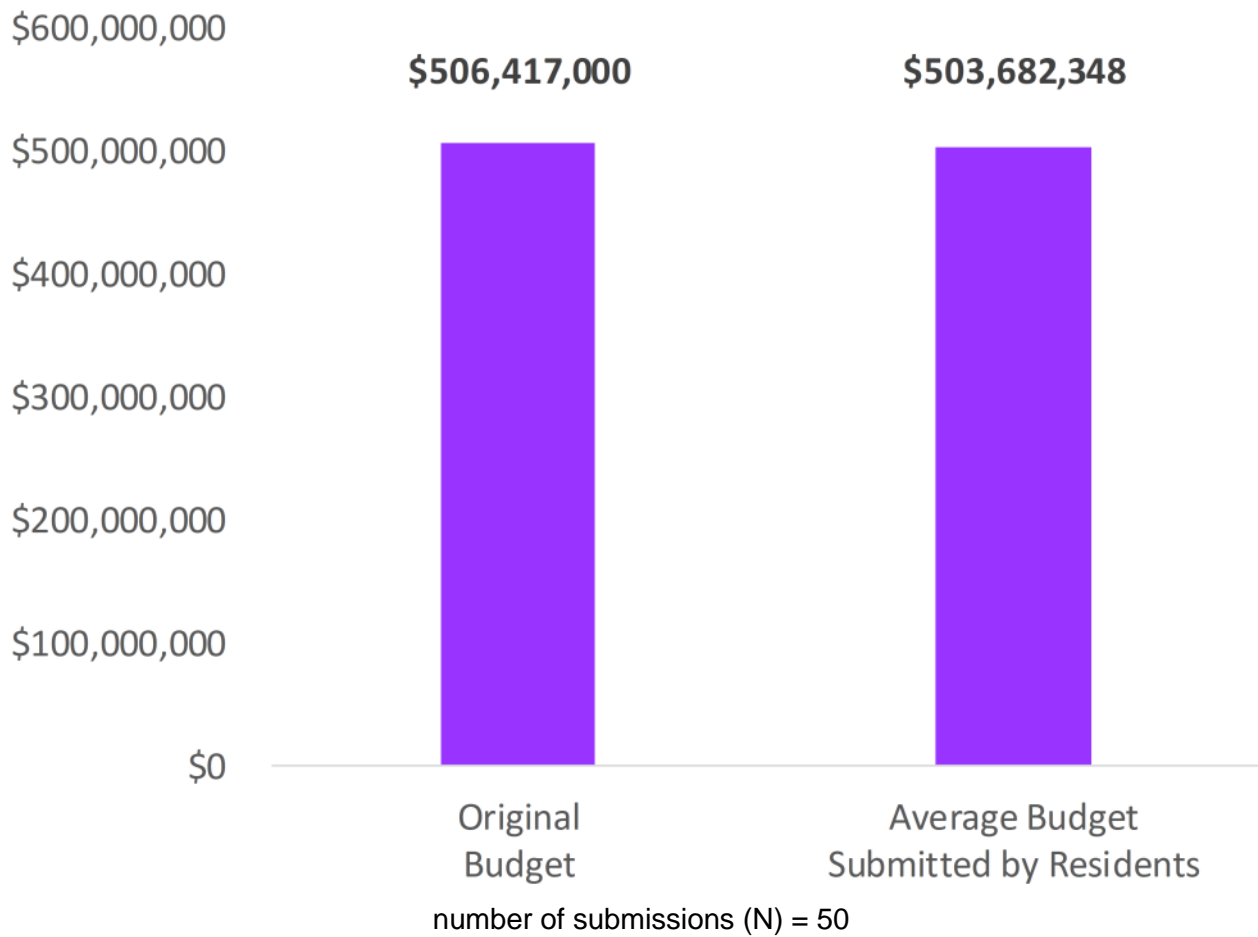
District 3 - March 2021

Comments (Cont.):

8. Sami Berg stated that \$31 million of the Police budget should be reallocated to community mental health services. She stated that these services would decrease mental health emergency calls. Ms. Berg stated that community mental health agencies are overflowing and understaffed. She said their staff is over-worked and underpaid, and patients are not receiving the care they need. Ms. Berg requested the creation of a Crisis Team outside of the Police Department. She stated that mobile crisis teams do not arrive in a timely manner, as their vehicles are not equipped with lights and sirens. Ms. Berg stated that by the time the mobile crisis team arrives on the scene the Police have made an arrest and left the scene. She stressed the importance of preventing unnecessary arrests. Ms. Berg requested a crisis team staffed by individuals who possess a Master's Degree and a license to practice medicine, not Police officers. (February 2021)
9. Matthew Swartz expressed the importance of Human Services taking a lead role in non-aggressive mental health-related situations. He recommended an increased sales tax to fund public safety. Mr. Swartz requested additional funding for Neighborhood Services to provide services related to derelict and derelict properties. He requested additional funding for Police to make the agency more attractive for new employees, infrastructure improvements and replacement. Mr. Swartz stressed the importance of reducing the number of officers responding to non-violent calls for service, welfare checks and mental health transports. (March 2021)
10. Debbie Landesman requested reduced funding for Sustainability. (March 2021)

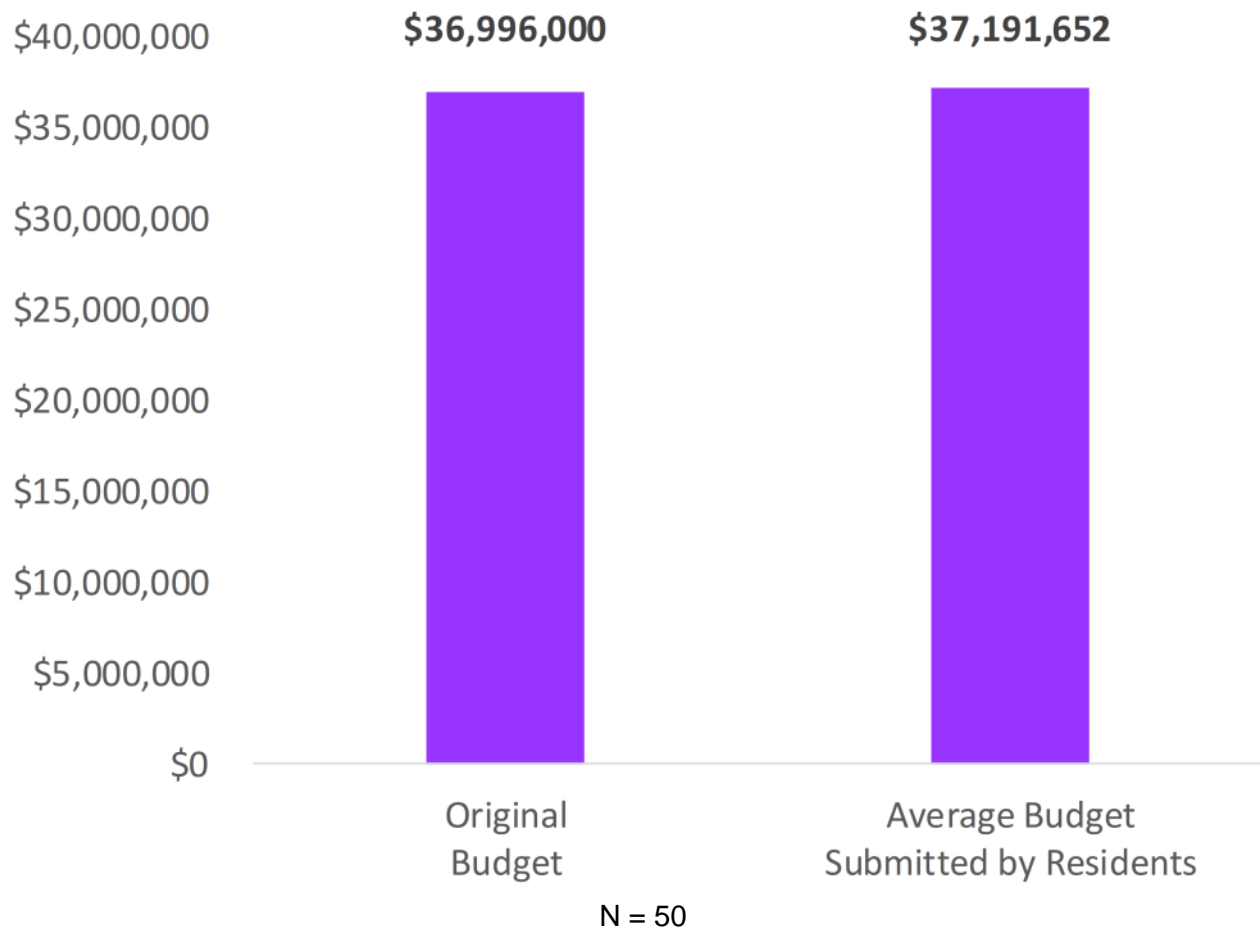
District 3 - March 2021

Local Taxes and Related Fees



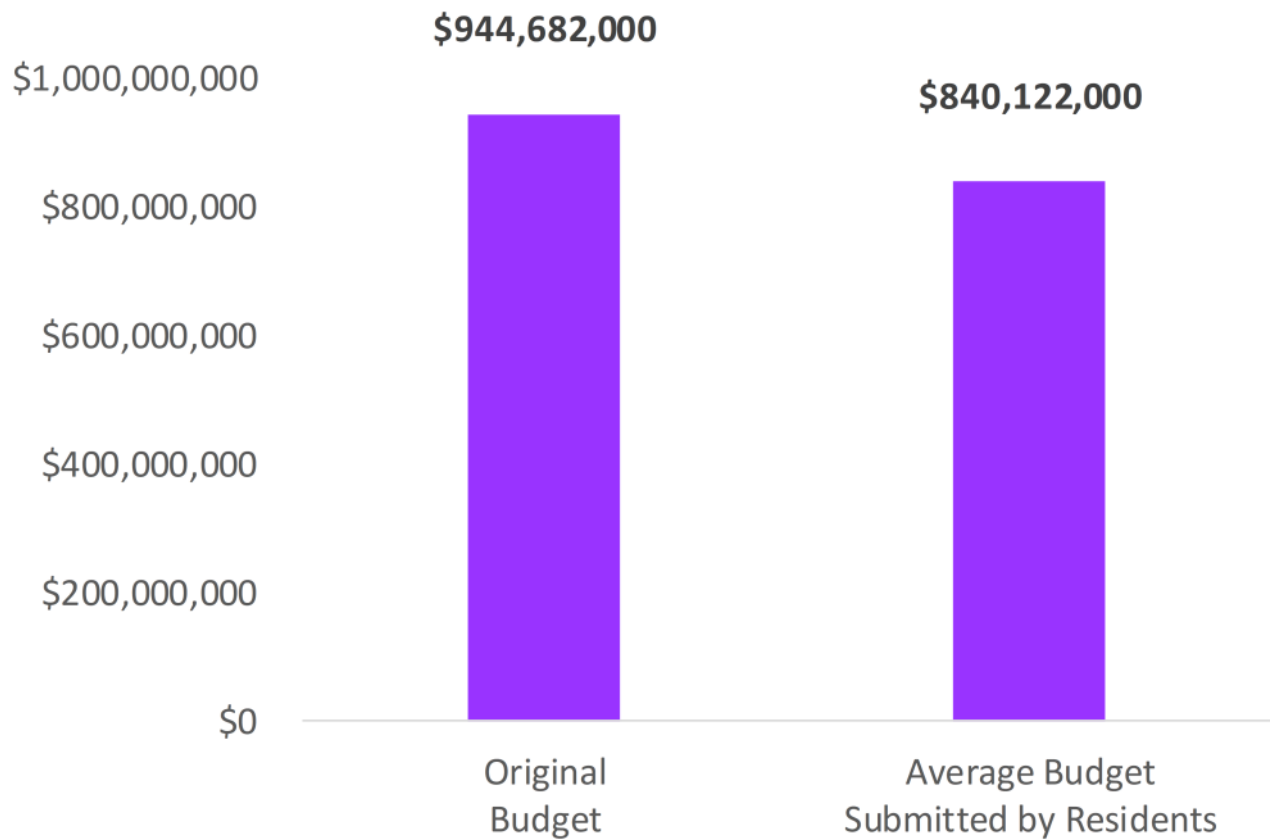
District 3 - March 2021

Contingencies



District 3 - March 2021

Public Safety

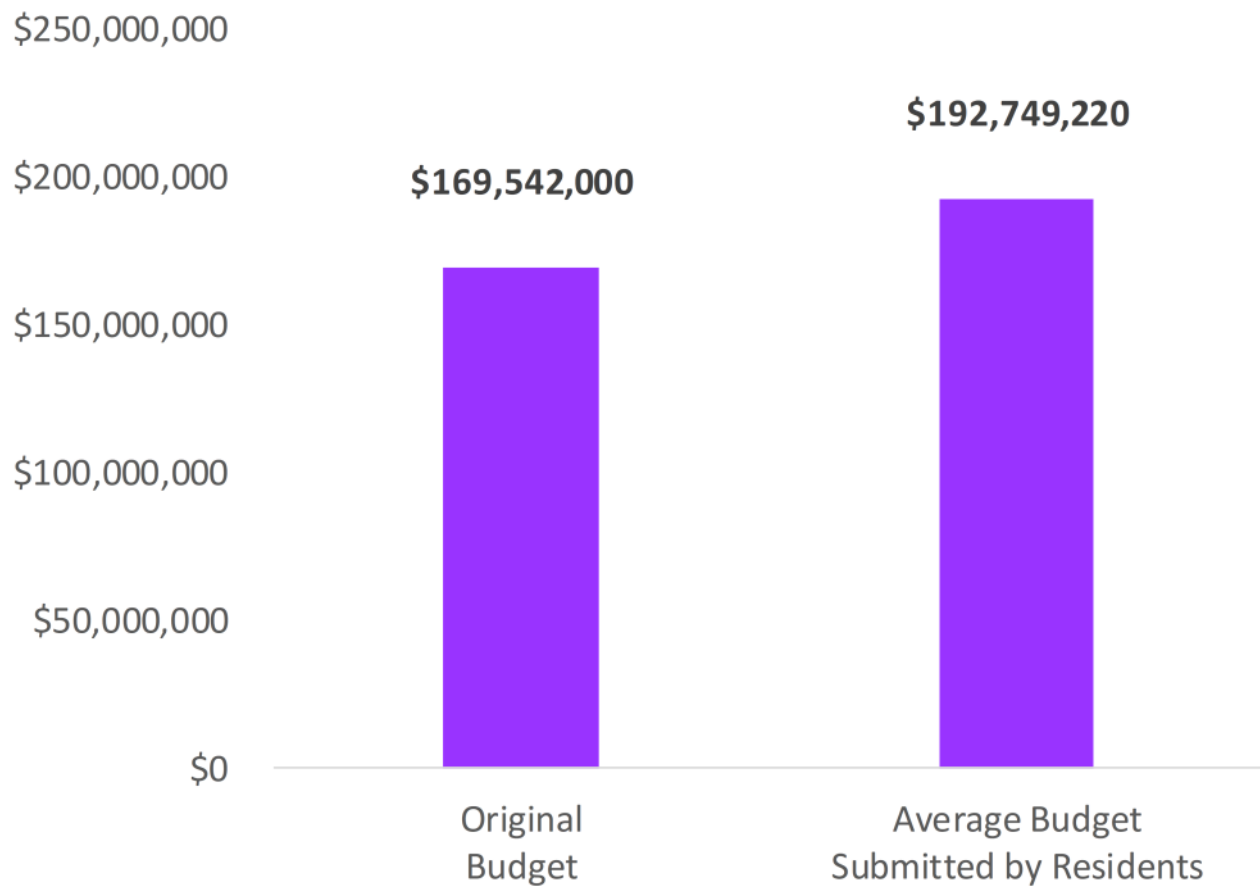


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$489,692,000	(\$102,240,000)
Fire	\$352,507,000	\$348,807,000	(\$3,700,000)
Emergency Management	\$243,000	\$1,623,000	\$1,380,000

N = 50

District 3 - March 2021

Community Enrichment

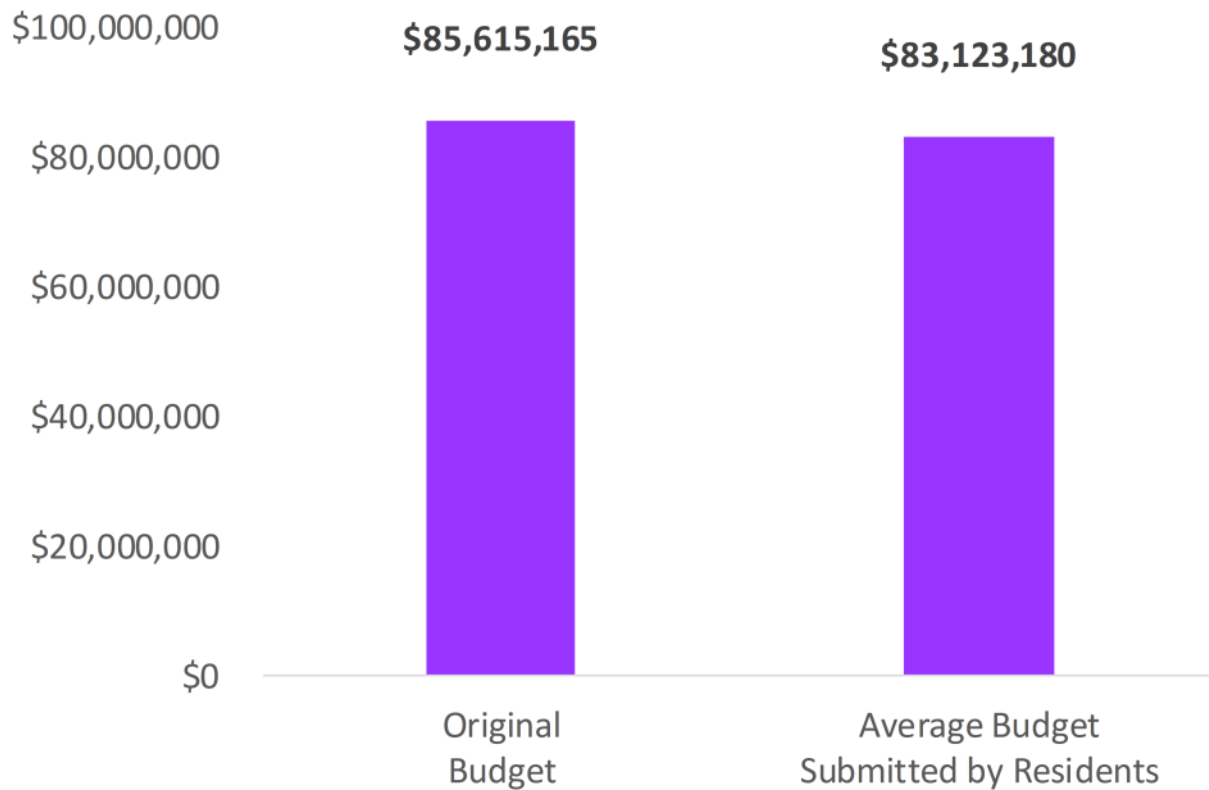


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$103,608,000	\$1,800,000
Library Services	\$40,896,000	\$43,696,000	\$2,800,000
Human Services	\$19,978,000	\$36,198,000	\$16,220,000
Office of Arts and Culture	\$4,221,000	\$6,201,000	\$1,980,000
Phoenix Convention Center	\$2,639,000	\$3,046,220	\$407,220

N = 50

District 3 - March 2021

General Government

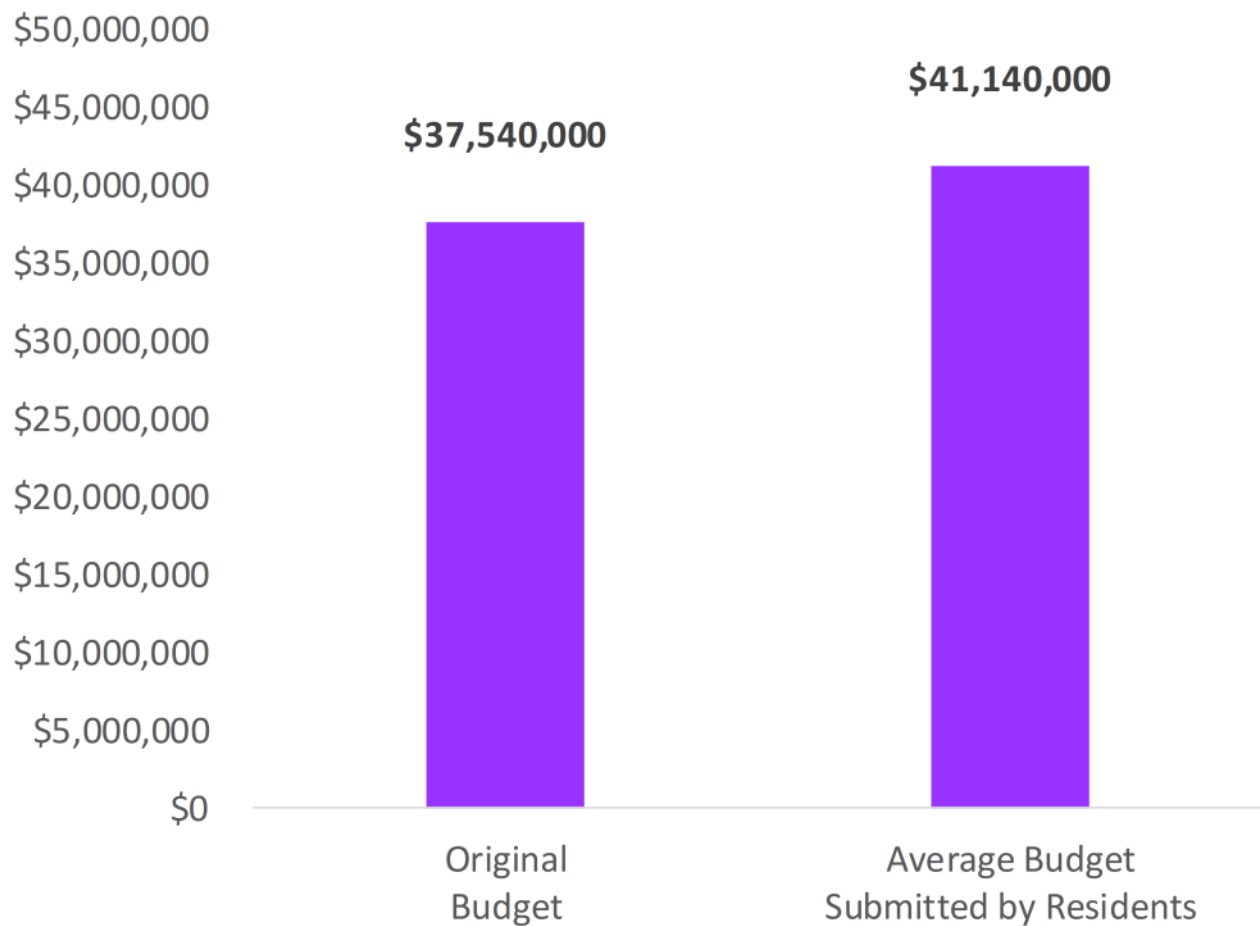


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$51,031,000	(\$1,380,000)
Law	\$26,182,000	\$25,142,000	(\$1,040,000)
Government Relations	\$1,541,000	\$1,510,180	(\$30,820)
Equal Opportunity	\$2,702,165	\$2,701,000	(\$1,165)
Communications	\$2,779,000	\$2,619,000	(\$160,000)
Regional Wireless Cooperative	\$0	\$120,000	\$120,000

N = 50

District 3 - March 2021

Criminal Justice

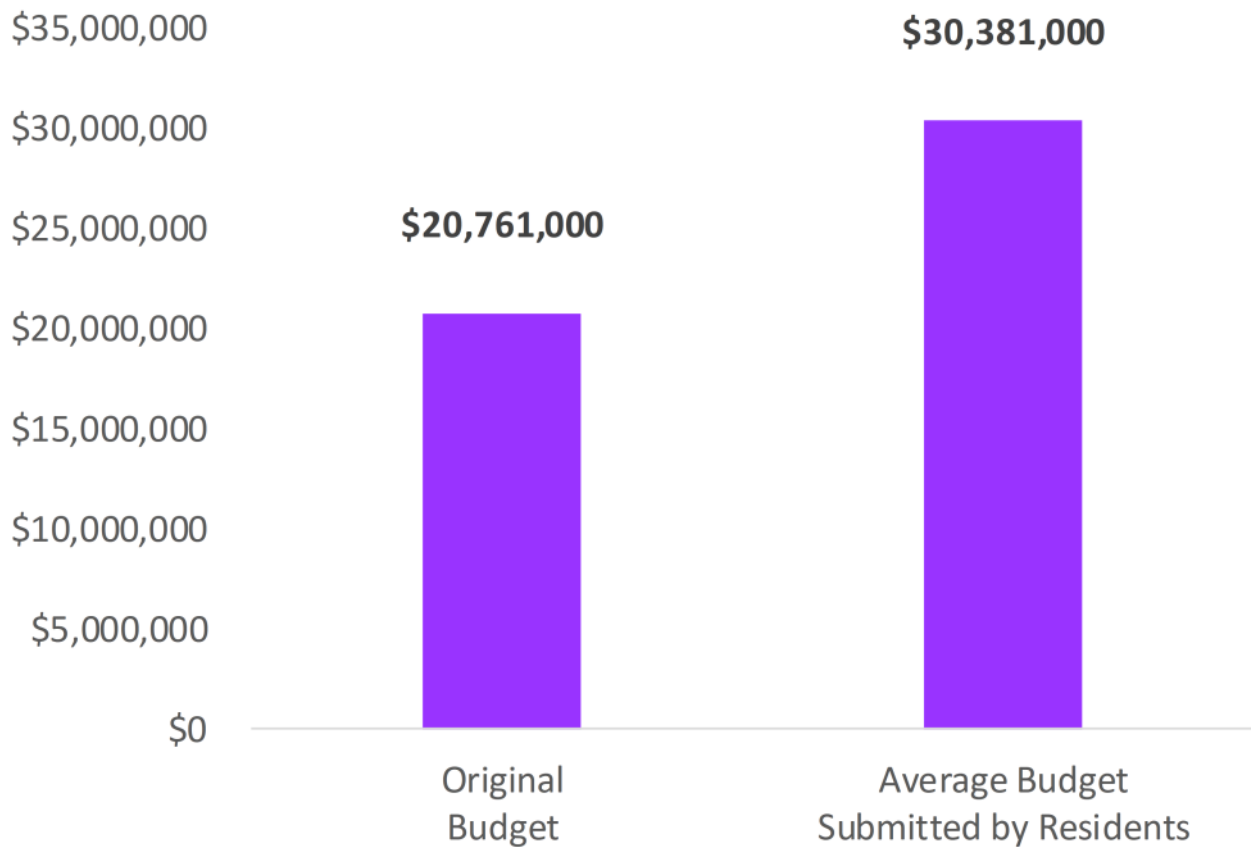


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$31,500,000	(\$660,000)
Public Defender	\$5,380,000	\$9,640,000	\$4,260,000

N = 50

District 3 - March 2021

Transportation

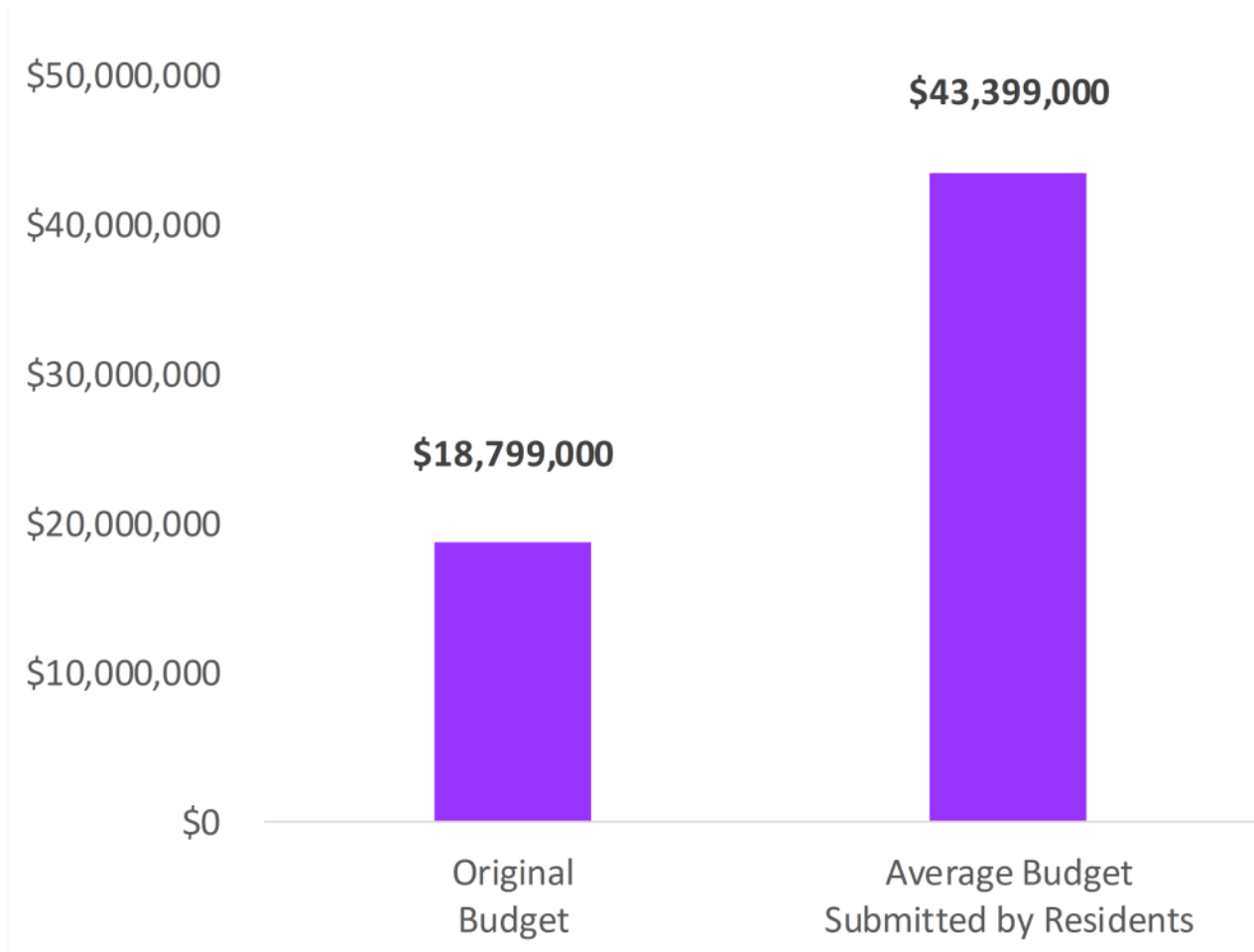


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$20,156,000	\$1,180,000
Public Transit	\$1,785,000	\$10,025,000	\$8,240,000
Aviation	\$0	\$200,000	\$200,000

N = 50

District 3 - March 2021

Environmental Services

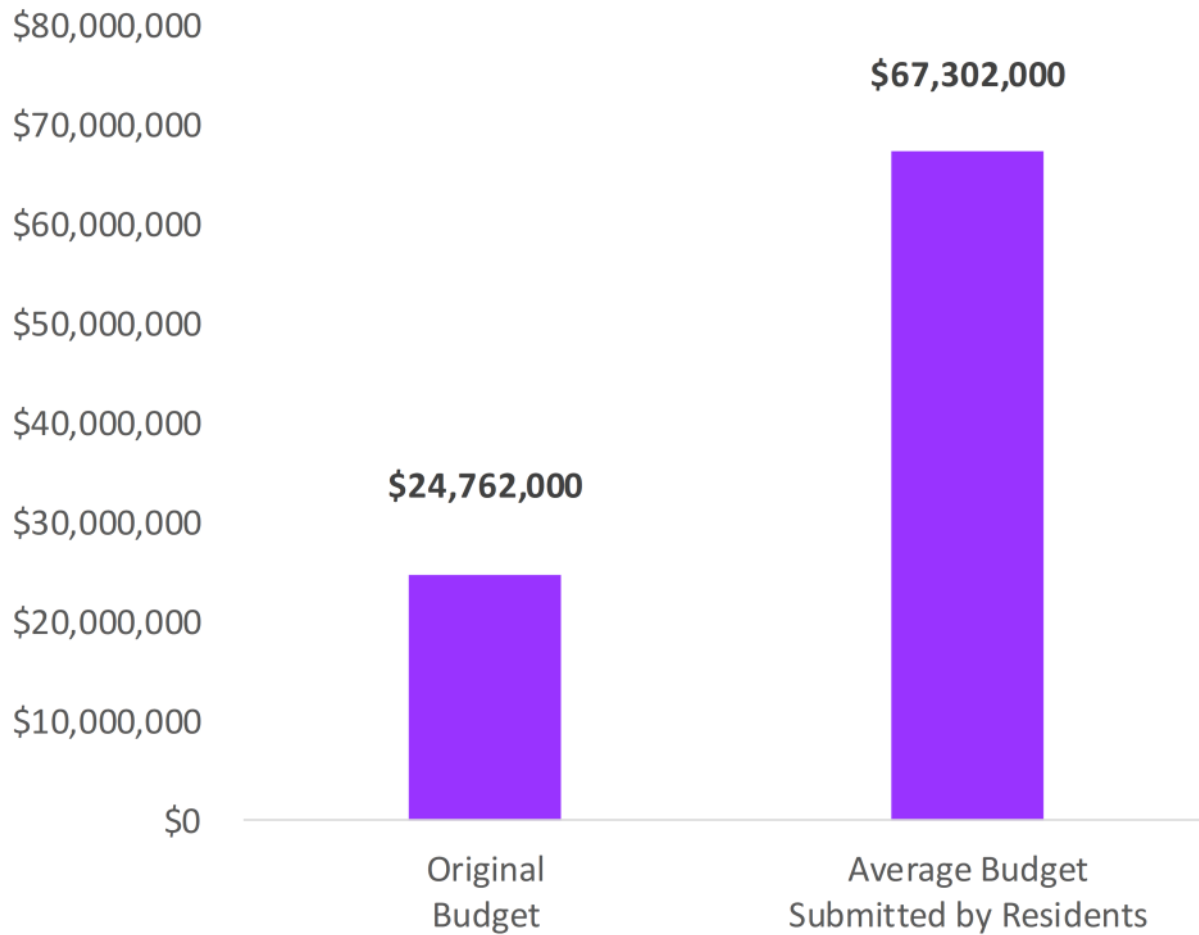


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$19,143,000	\$1,500,000
Environmental Programs	\$732,000	\$9,032,000	\$8,300,000
Solid Waste	\$0	\$4,300,000	\$4,300,000
Sustainability	\$424,000	\$7,104,000	\$6,680,000
Water Services	\$0	\$3,820,000	\$3,820,000

N = 50

District 3 - March 2021

Community Development

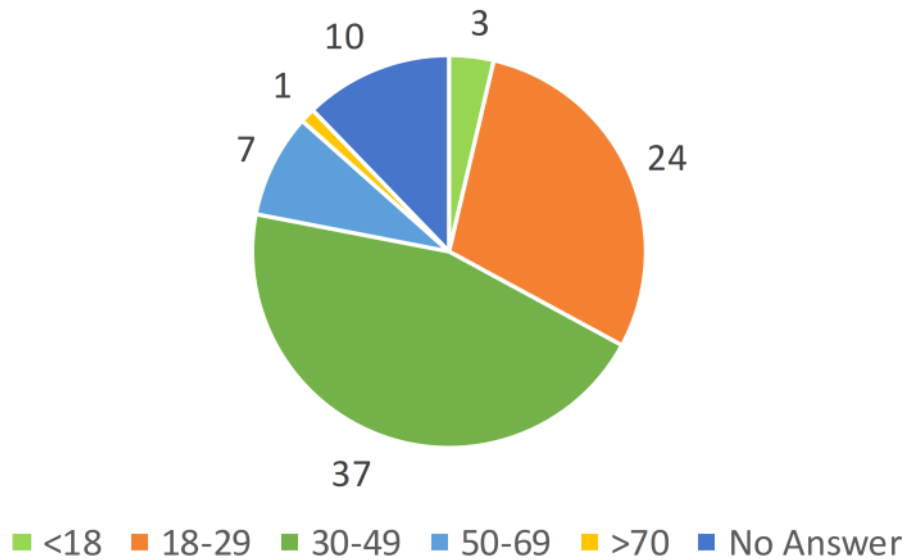


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$19,232,000	\$5,200,000
Community and Economic Development	\$6,251,000	\$12,751,000	\$6,500,000
Planning and Development	\$4,309,000	\$6,069,000	\$1,760,000
Housing	\$170,000	\$29,250,000	\$29,080,000

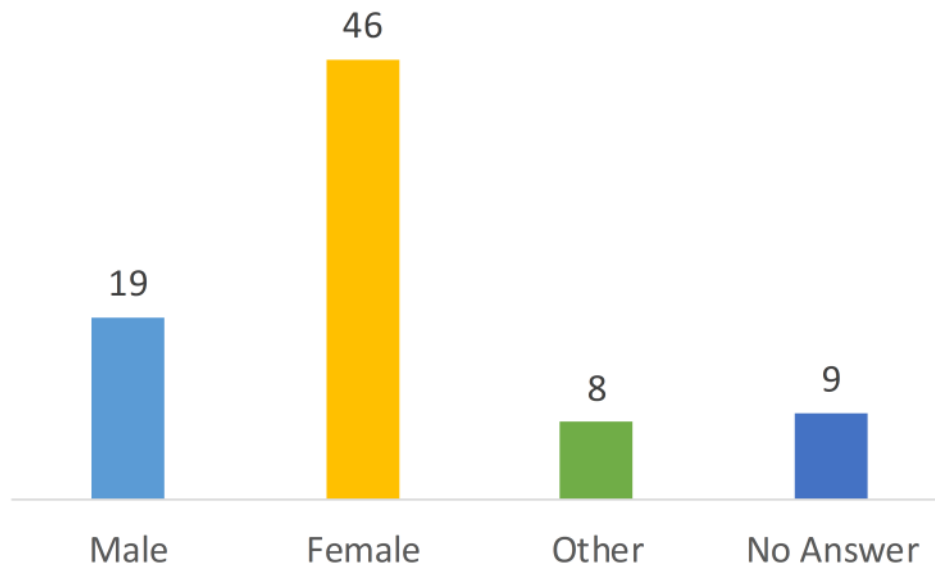
N = 50

District 4 - March 2021

Submissions by Age Range



Submissions by Gender



The data set for District 4 includes repeat submissions.

District 4 - March 2021

Comments:

1. Benjamin Lewis stated that police violence is out of control. He stated that officers should be disarmed and held accountable for harm inflicted on the community. Mr. Lewis asked how an exponential increase to Human Services might reduce crime and the need for police. He also asked what the impact would be of an increased Neighborhood Services presence in the neighborhoods where crime is most prevalent. (January 2021)
2. Chelsea Hickok stated that the Police should be defunded to save Black and Brown lives, reduce the impact of one of the deadliest police forces in the nation, and to hold the Police accountable for institutional and systemic racism. She stated that defunding the Police would free-up greater resources for the community. Ms. Hickok stressed the importance of building-up the most vulnerable communities rather than resorting to incarceration. She also stated that the COVID-19 pandemic has increased evictions and foreclosures, which has intensified issues related to the unsheltered population. Ms. Hickok requested that the city provide more services for vulnerable populations. (January 2021)
3. Reeb Menjivar recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
4. Regina Garcia recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
5. Katie Krejci requested additional social services for individuals experiencing homelessness, mental health, and Housing. (February 2021)
6. Regina Reyes stated that recycling should be offered in all neighborhoods and apartment complexes. (February 2021)

District 4 - March 2021

Comments (Cont.):

7. Patrick Adams stated that Police has proven incapable of responding to the community's needs without resorting to force, often times deadly. They cited recent investigations by ABC 15 showing that the department has a culture of racism and disregard for the issues important to the citizens of Phoenix. They stated that Police funding would be better allocated to boosting programs to combat homelessness, racial injustice, and mental health issues. They stated that Human Services should receive additional funding for individuals experiencing homelessness, poverty, and food insecurity. They stated that Police is over-funded, which exacerbates the issues of at-risk populations through inappropriate responses to emergency calls and situations. They stated that funds should be directed toward social services to address the root of the problem. They stated that residents do not want to be over-policed and expressed their concern about the violent nature of the department's tactics. They requested that more funding be allocated toward services designed to lift up those in need, to allow the community to flourish. (February 2021)
8. Matthew Gomez stated that Human Services should receive additional funding for individuals experiencing homelessness. He requested additional shelters, shelter beds, transitional housing, and affordable housing. Mr. Gomez also requested better mental health resources and responses that do not involve Police presence. He requested additional funding for Street Transportation multi-modal transportation, achieving Vision Zero, and building complete streets. Mr. Gomez requested continued investment in Public Transit to expand services, invest in regional rail, and bus rapid transit. He recommended a commuter rail built to connect downtown Phoenix with the furthest reaches of the metropolitan region. He requested additional investment in Public Works to make Phoenix a leader in Zero Waste initiatives, to create a circular economy, and become a manufacturing hub. Mr. Gomez recommended that the City's fleet transition to electric vehicles. He requested additional funding for Housing, to provide additional units of affordable housing, transitional housing, and diverse housing opportunities to limit displacement of long-time residents being priced-out of their neighborhoods. (February 2021)
9. Amanda Chlan recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)

District 4 - March 2021

Comments (Cont.):

10. Alejandra Guillen recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. Ms. Guillen requested additional funding for Environmental Programs to create programs utilizing sustainable and renewable energy technologies. (February 2021)
11. S. Hall recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
12. Alexa Banuelos requested an additional \$8 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
13. Robin Kolwicz recommended that the school resource officer program be immediately phased-out of the Police budget. She recommended that if a specific school's circumstances require a comparable position, the role should be filled by Human Services rather than Police. Ms. Kolwicz requested that funding be reallocated from drug enforcement to treatment programs. She recommended that any budgetary shortfall be subtracted from the heavy weapons budget. Ms. Kolwicz requested additional funding for Human Services programs that provide non-Police responses to emergencies and non-emergency situations, such as mental health checks and substance abuse. She stated that social intervention programs are proven to reduce criminal activity over time, and requested that funding be allocated toward intervention programs and systems of support for at-risk populations. (February 2021)
14. Paula Ortega requested additional funding for Human Services allocated to assist individuals experiencing homelessness. She stressed the importance of providing this assistance without Police involvement. Ms. Ortega also requested additional funding for Arts and Culture, stating that the arts are important to communities. She also requested additional funding for Housing, stressing the importance of supporting families. (February 2021)

District 4 - March 2021

Comments (Cont.):

15. Samuel Diaz-Granados requested additional funding for Emergency Management to provide wellness checks and respond to mental health emergencies without Police involvement. They also requested additional funding for Human Services to fund beds and shelters for the growing homeless population. They requested additional funding for Housing, to be allocated specifically for individuals experiencing homelessness and low-income populations. (February 2021)
16. Andrea Golfen requested funding be reallocated from Police to provide additional funding for Human Services. She stated that shifting these services to Human Services would allow Police to focus on crime as well as allow other agencies to respond to the needs of individuals experiencing homelessness. Ms. Golfen also requested funding be reallocated from Police to Housing, stating that there is a severe housing crisis in Phoenix which will become even worse when the eviction moratorium is lifted. She stated that diverting funds from Police to Housing would alleviate the stress of families and individuals, as well as prevent crime in communities where economic hardship increases the likelihood for individuals to commit or become victims of crime. Ms. Golfen stated that economically secure, housed, fed, healthy, and educated communities have less crime. She recommended shifting funds to build better communities and stated that an ounce of prevention is worth a pound of cure. (February 2021)
17. Melissa Rhodes stated that mental health professionals should be the only individuals responding to mental health calls. Ms. Rhodes stated that Denver has successfully implemented a program that has saved lives. (February 2021)
18. Berlyn Lanier requested additional funding for Human Services allocated to assist individuals experiencing homelessness and other mental health emergencies. She stressed the importance of providing this assistance without Police involvement. (February 2021)
19. Cameron Allen requested additional funding for Human Services allocated to assist individuals experiencing homelessness. She stressed the importance of providing this assistance without Police involvement. Ms. Allen also requested additional funding for Public Transit. (February 2021)

District 4 - March 2021

Comments (Cont.):

20. Corin Puckett recommended that an additional \$30 million be allocated to Housing for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
21. Xoe McAleece requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. She stressed the importance of providing this assistance without Police involvement. (February 2021)
22. Sarah Marcey requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. She stressed the importance of providing this assistance without Police involvement. Ms. Marcey stated that Toronto and other cities have tested and proven civilian community services are more effective in the provision of mental health services. (February 2021)
23. Hannah Meyer recommended reallocating five percent of the Police budget for Human Services. She requested that this money be spent to provide resources of individuals experiencing homelessness and to develop a crisis response initiative that does not involve Police. Ms. Meyer stated that Street Transportation should have enough money in their budget to fix potholes across the City. She requested additional funding for Housing, specifically allocated for additional housing options to prevent homelessness. (February 2021)
24. Devan Walter requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. Mr. Walter requested additional funding for Environmental Services allocated to reducing energy usage and increasing sustainable energy. He stressed the importance of fiscally and environmentally responsible spending and the reduction of emissions. Mr. Walter requested additional funding for Housing allocated to provide better housing for at-risk populations and individuals experiencing homelessness. (February 2021)
25. Cynthia McWhorter stated that money should not be allocated to a Police force that does not protect the community. She requested funding be allocated to programs that will help the community, such as mental health resources. (February 2021)

District 4 - March 2021

Comments (Cont.):

26. Judith Dauncey recommended that \$30 million be reallocated from Police to Human Services to provide additional shelters, job services, and mental health support services. She stated that these services decrease the need for Police involvement. Ms. Dauncey requested additional funding for Arts and Culture. She stated that the arts communities have been fundamental to Phoenix growth for the past 20 years, and have been hit hard by the pandemic. Ms. Dauncey stressed the importance of sustaining the arts communities. She also recommended reallocating money from Police to Neighborhood Services. She stated that additional funding for Neighborhood Services would create civic pride and engagement. (February 2021)
27. Kim Larkin requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. She stressed the importance of providing this assistance without Police involvement. (February 2021)
28. Stephanie Davern requested additional funding for Human Services allocated to providing additional food, clothes, shelter, and housing programs. She also requested additional Solid Waste funding for recycling and compost programs. Ms. Davern also requested additional funding for Sustainability allocated to sustainable energy programs. (February 2021)
29. Genesis Cuen requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. She stressed the importance of providing this assistance without Police involvement. Ms. Cuen requested additional shelter beds, clothing and food resources. (February 2021)
30. Leslie Tyger requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. She stressed the importance of providing this assistance without Police involvement. (February 2021)
31. Corin Friese requested additional funding for affordable and accessible non-religious mental health resources. This means more counselors in school. This also means mental health professionals coming to people in crisis rather than police. (February 2021)
32. Ben Laughlin requested additional funding for Equal Opportunity to provide reparations for Police violence. They requested expanded Public Transit bus routes and the elimination of Transit fees. They requested Street Transportation improvements in the western and southern portions of the City. (March 2021)

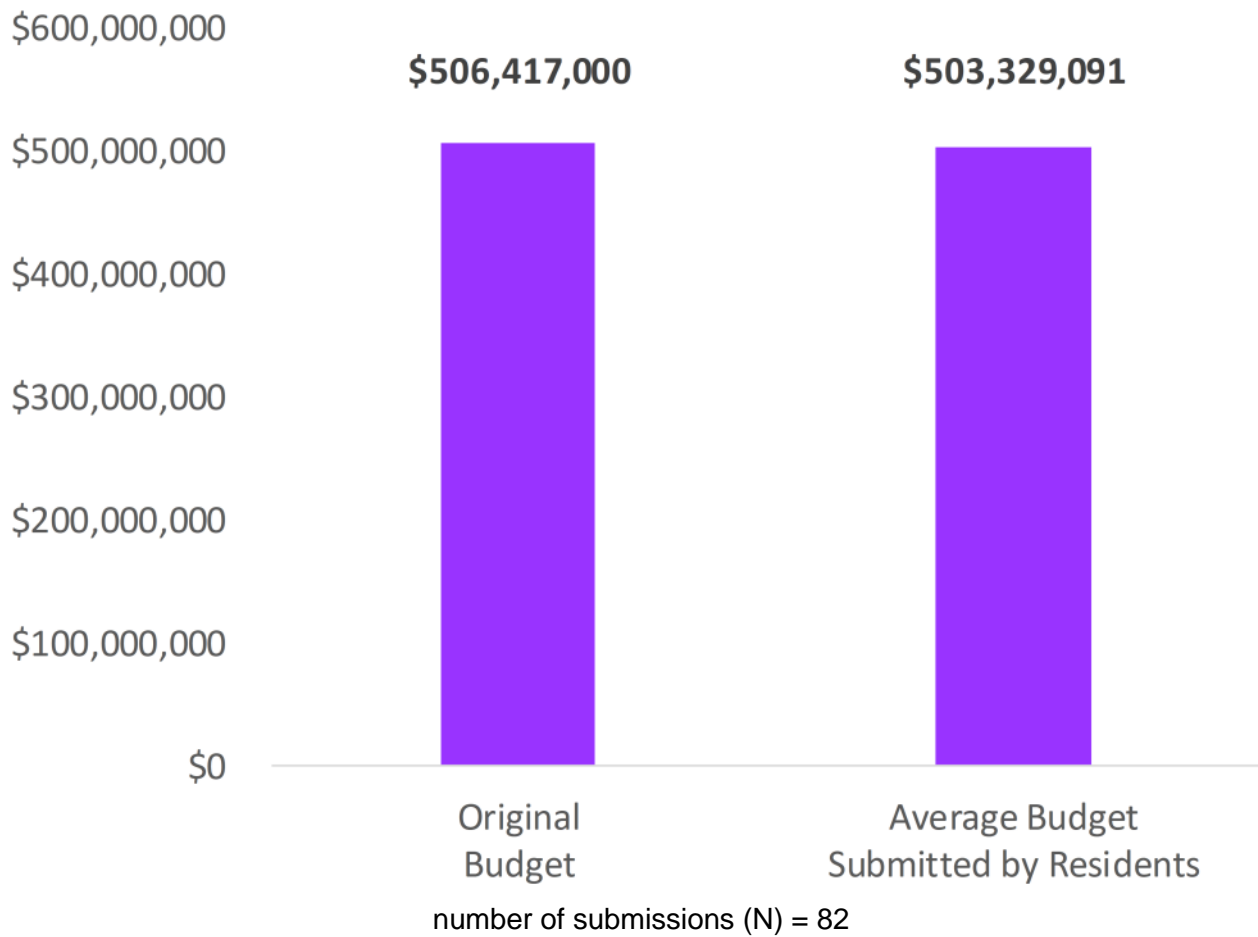
District 4 - March 2021

Comments (Cont.):

33. Ide Gulotta requested additional funding for Human Services to provide non-violent crisis intervention services without Police involvement. They requested additional funding for Libraries and Sustainability. They stated that they would have allocated even more additional funding for Sustainability if the department had a clear mandate to oversee and assess. They requested additional funding for Public Defender to provide higher staffing levels, reduce caseloads and retain talent. They requested additional funding for Public Transit to provide expanded hours. They requested additional funding for Human Services to provide services for individuals experiencing poverty, substance abuse issues and other crises. They stressed the importance of shifting focus from criminalization to support and rehabilitation. They requested additional funding for Parks and Recreation. (March 2021)

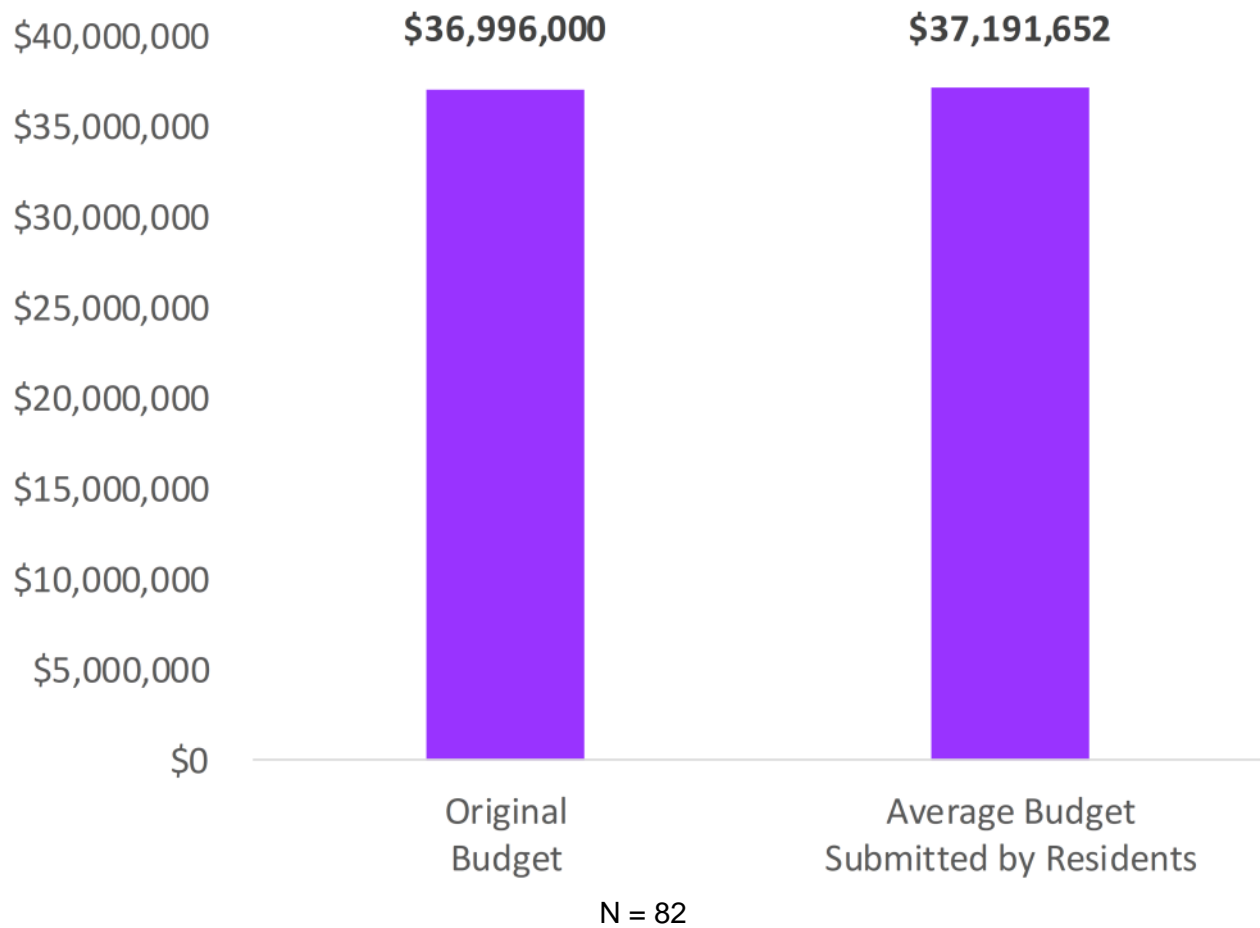
District 4 - March 2021

Local Taxes and Related Fees



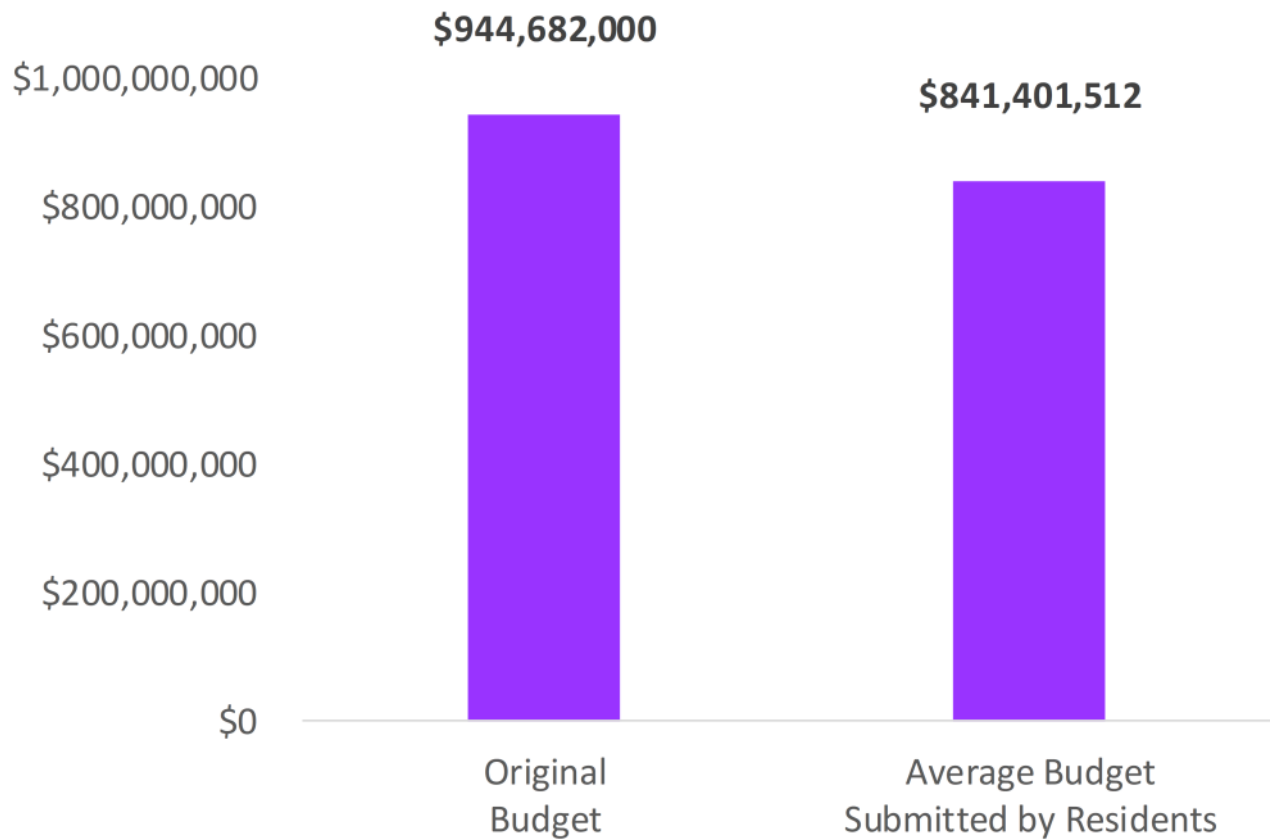
District 4 - March 2021

Contingencies



District 4 - March 2021

Public Safety

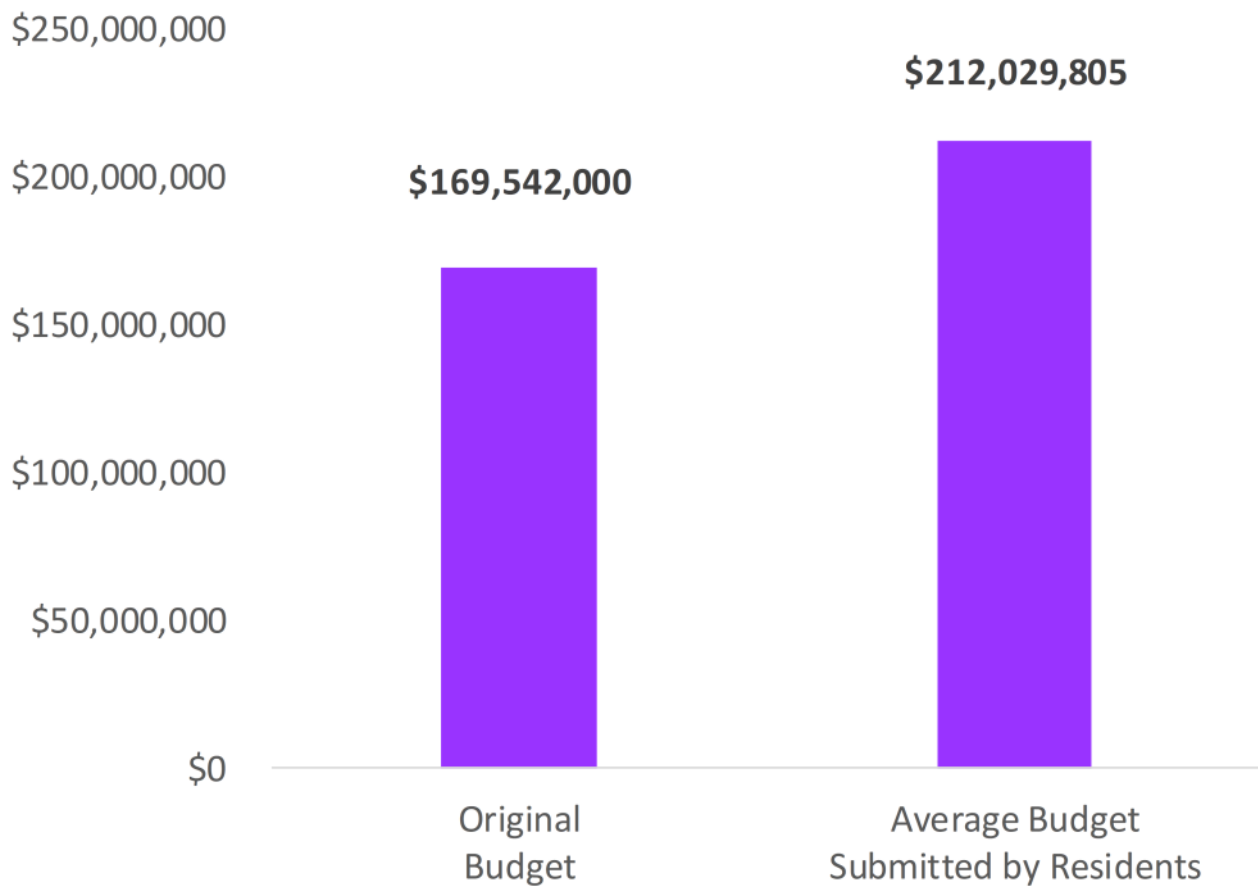


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$486,114,927	(\$105,817,073)
Fire	\$352,507,000	\$353,348,463	\$841,463
Emergency Management	\$243,000	\$1,938,122	\$1,695,122

N = 82

District 4 - March 2021

Community Enrichment

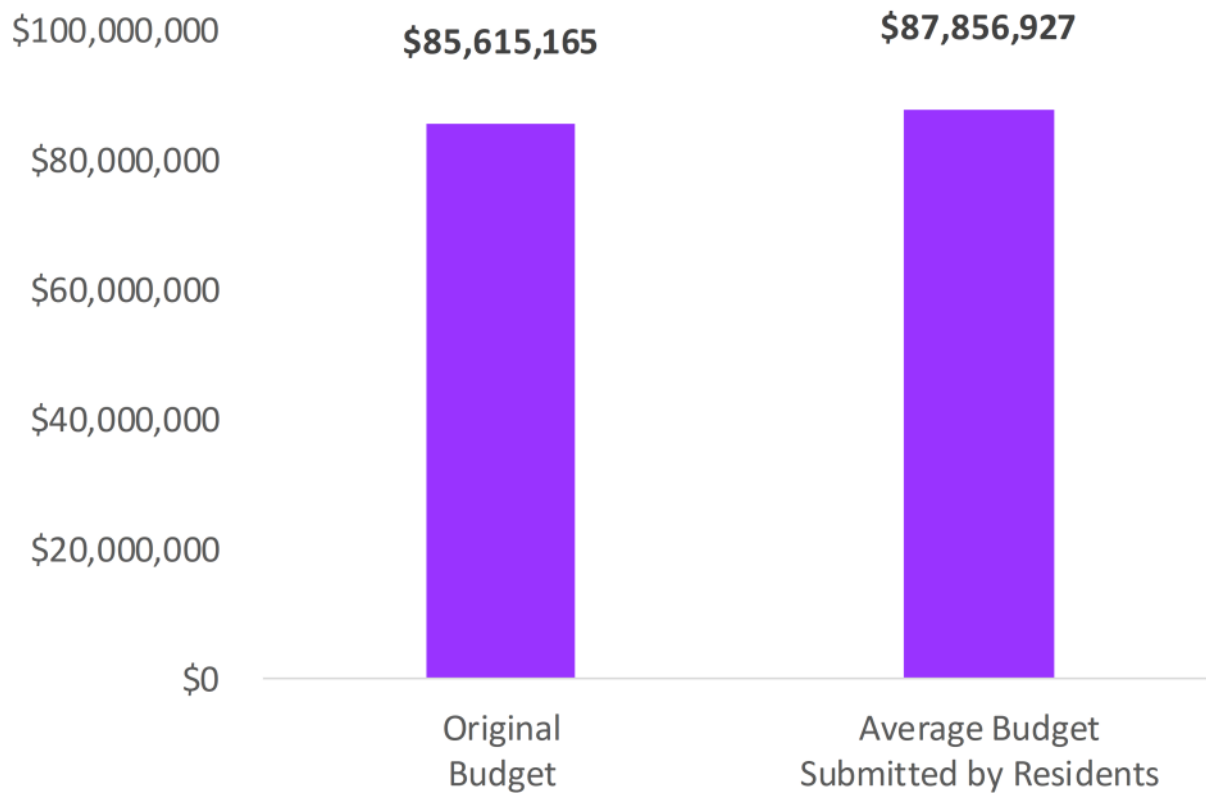


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$105,990,927	\$4,182,927
Library Services	\$40,896,000	\$45,810,634	\$4,914,634
Human Services	\$19,978,000	\$47,965,805	\$27,987,805
Office of Arts and Culture	\$4,221,000	\$9,099,049	\$4,878,049
Phoenix Convention Center	\$2,639,000	\$3,163,390	\$524,390

N = 82

District 4 - March 2021

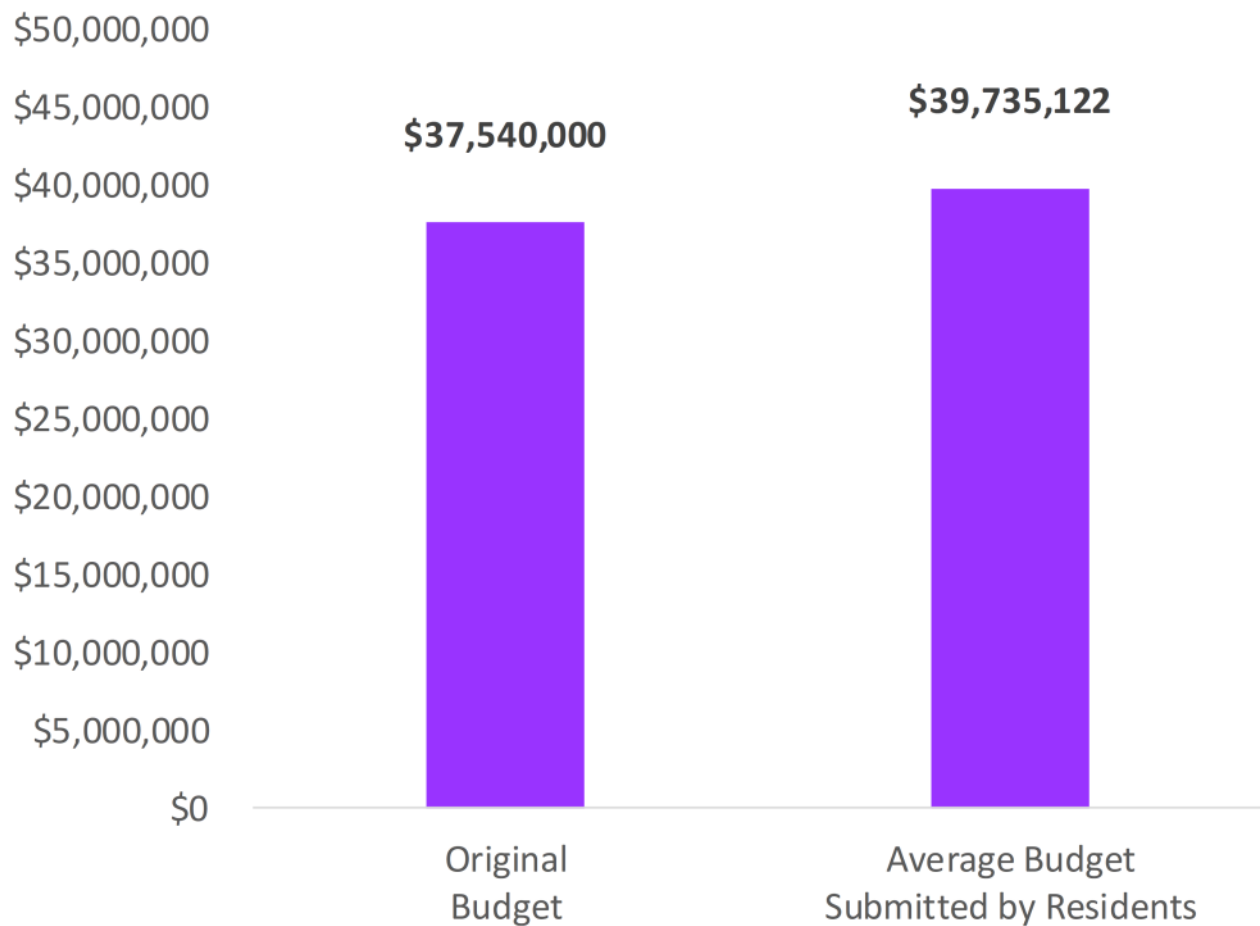
General Government



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$52,825,634	\$414,634
Law	\$26,182,000	\$26,072,244	(\$109,756)
Government Relations	\$1,541,000	\$1,601,976	\$60,976
Equal Opportunity	\$2,702,165	\$4,492,707	\$1,790,542
Communications	\$2,779,000	\$2,839,976	\$60,976
Regional Wireless Cooperative	\$0	\$24,390	\$24,390

District 4 - March 2021

Criminal Justice

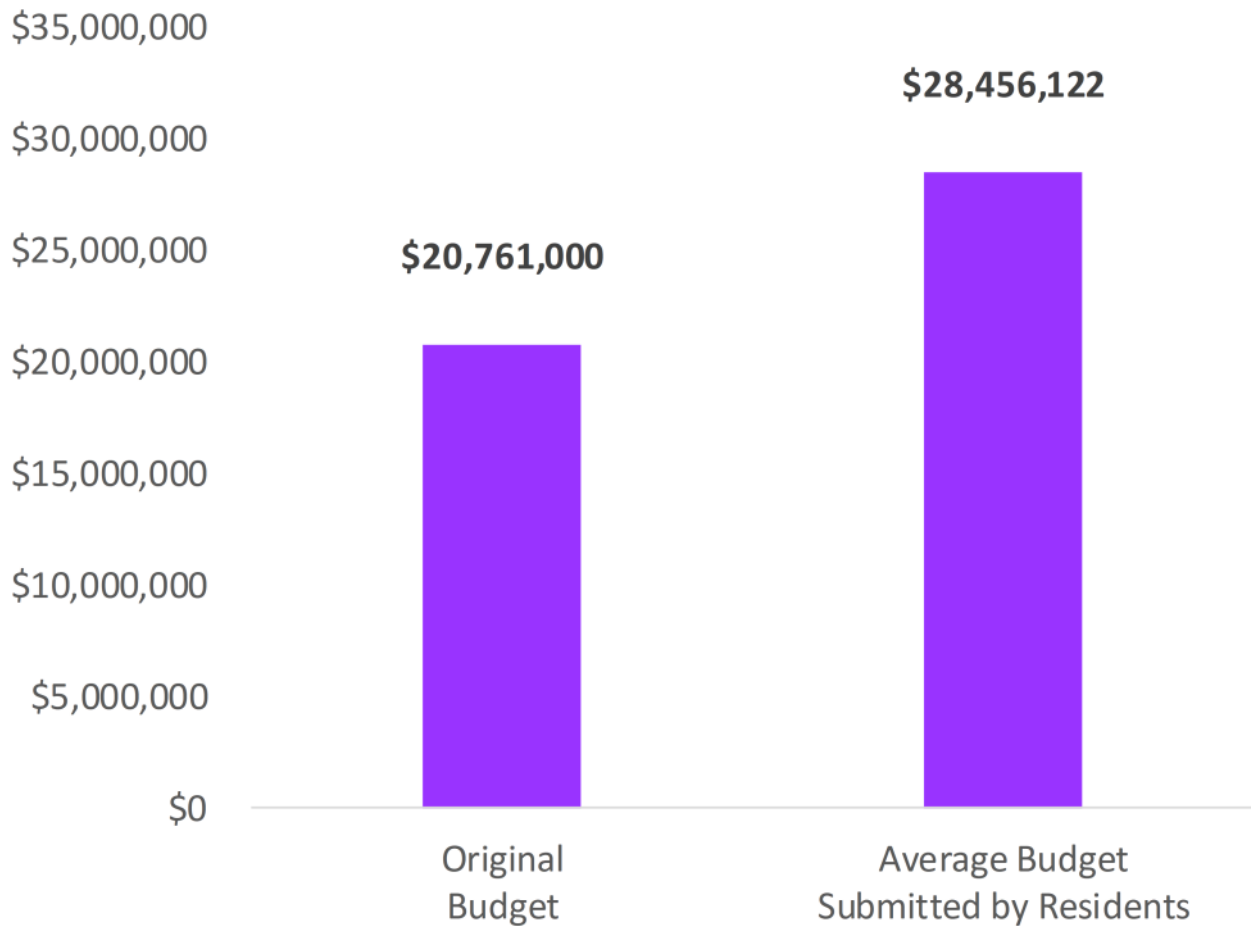


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$31,342,927	(\$817,073)
Public Defender	\$5,380,000	\$8,392,195	\$3,012,195

N = 82

District 4 - March 2021

Transportation

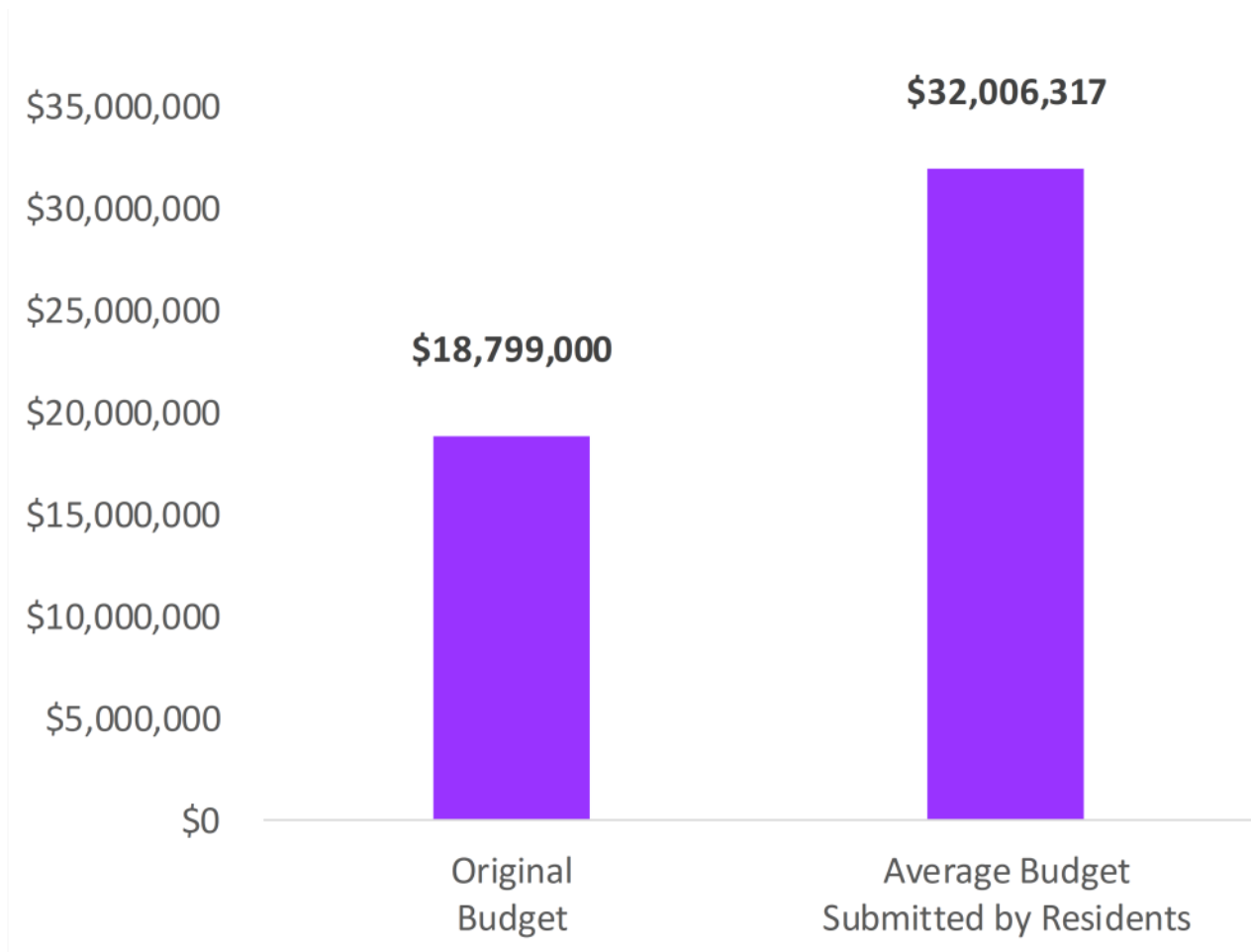


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$20,085,756	\$1,109,756
Public Transit	\$1,785,000	\$8,309,390	\$6,524,390
Aviation	\$0	\$60,976	\$60,976

N = 82

District 4 - March 2021

Environmental Services

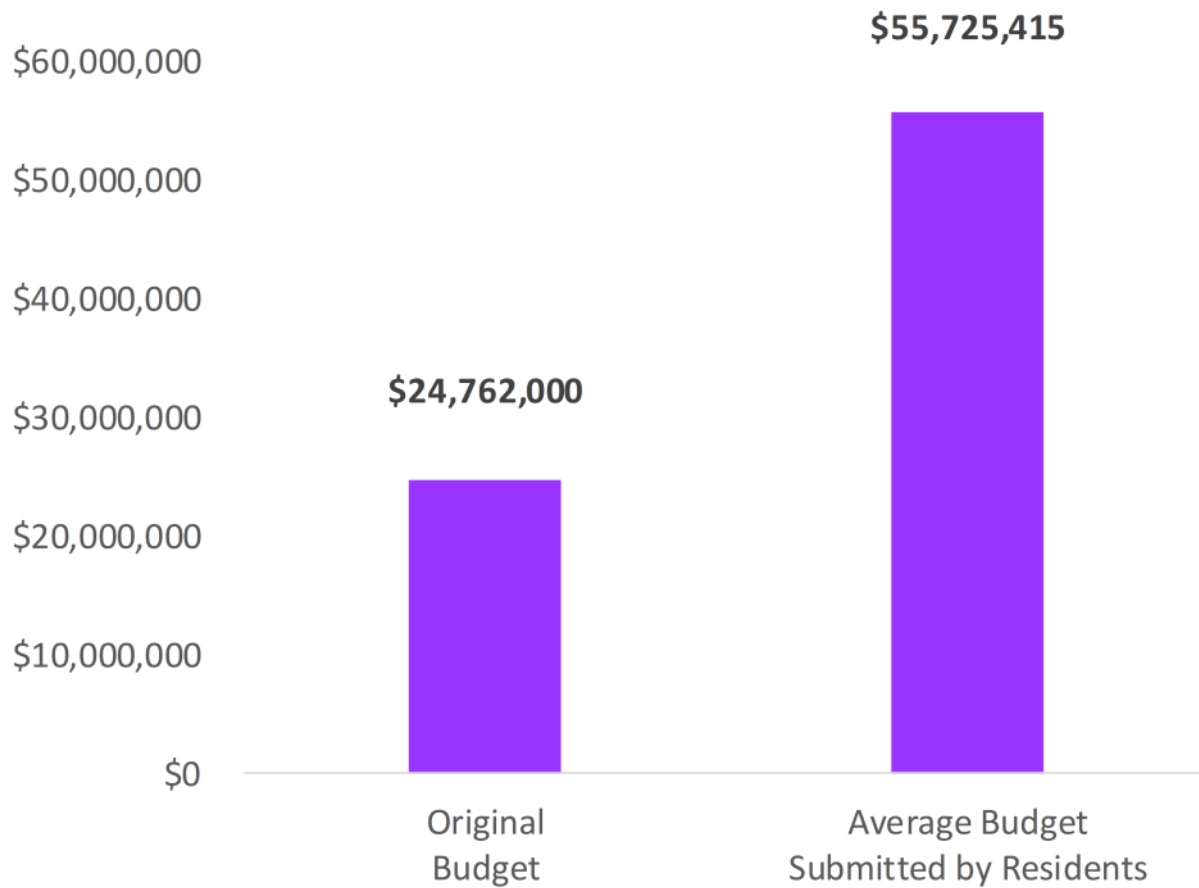


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$19,594,220	\$1,951,220
Environmental Programs	\$732,000	\$5,646,634	\$4,914,634
Solid Waste	\$0	\$987,805	\$987,805
Sustainability	\$424,000	\$4,777,659	\$4,353,659
Water Services	\$0	\$1,000,000	\$1,000,000

N = 82

District 4 - March 2021

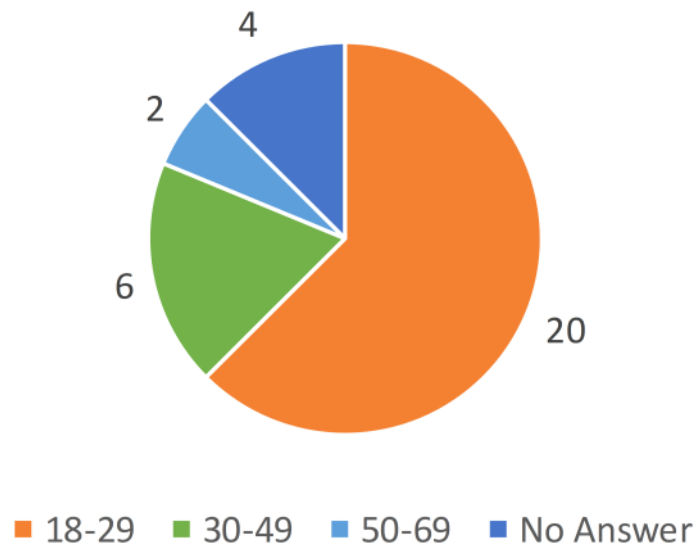
Community Development



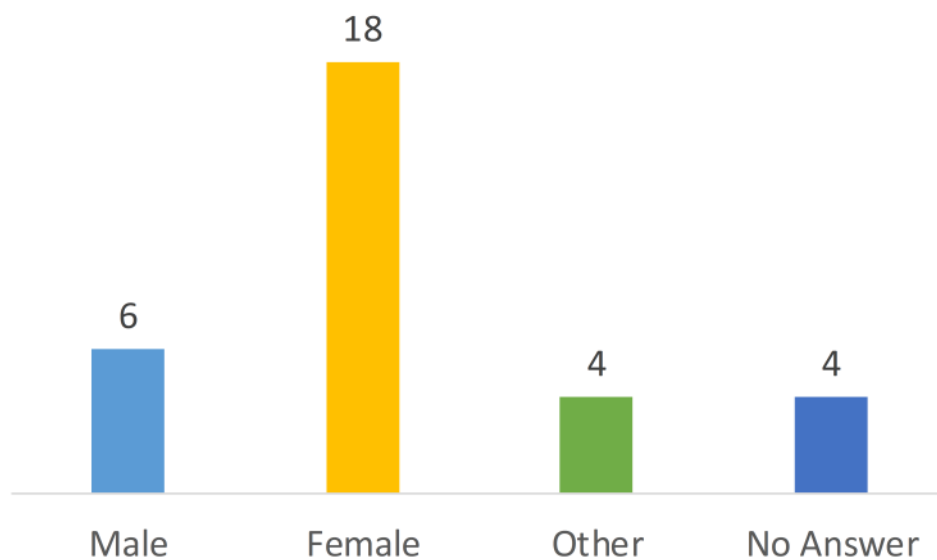
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$20,032,000	\$6,000,000
Community and Economic Development	\$6,251,000	\$12,263,195	\$6,012,195
Planning and Development	\$4,309,000	\$5,711,439	\$1,402,439
Housing	\$170,000	\$17,718,780	\$17,548,780

District 5 - March 2021

Submissions by Age Range



Submissions by Gender



The data set for District 5 includes repeat submissions.

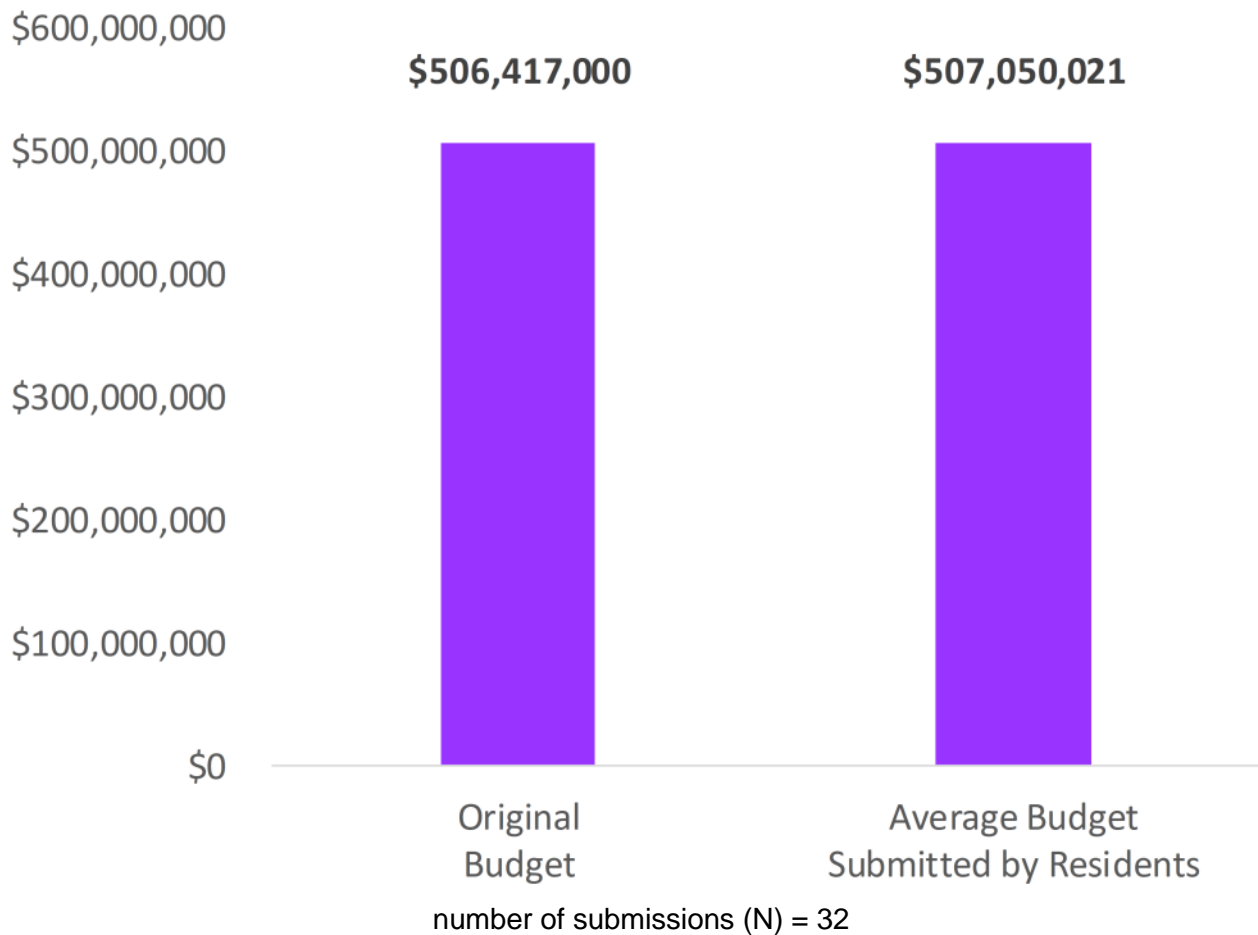
District 5 - March 2021

Comments:

1. Clara Acosta stated that Police funding supports exploitative practices by the department and defense trial litigation for which individual officers should be liable. She stated that this money should be spent on programs that support vulnerable communities. Ms. Acosta requested additional funding for Human Services allocated to shelters and housing. She stressed the importance of decriminalizing poverty and mental illness by funding welfare and wellness. Ms. Acosta requested additional funding for Public Defender and Housing. (February 2021)
2. Xavier Piedra requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. (February 2021)
3. Mikaela Figueroa requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. She stressed the importance of providing this assistance without Police involvement. (February 2021)
4. Carolina Silver recommended that an additional \$35 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
5. Jeff Spellman recommended reallocating \$2 million from Human Services to Police for an additional officer position and equipment for Police outreach and mitigation of criminal behavior associated with individuals experiencing homelessness. (February 2021)

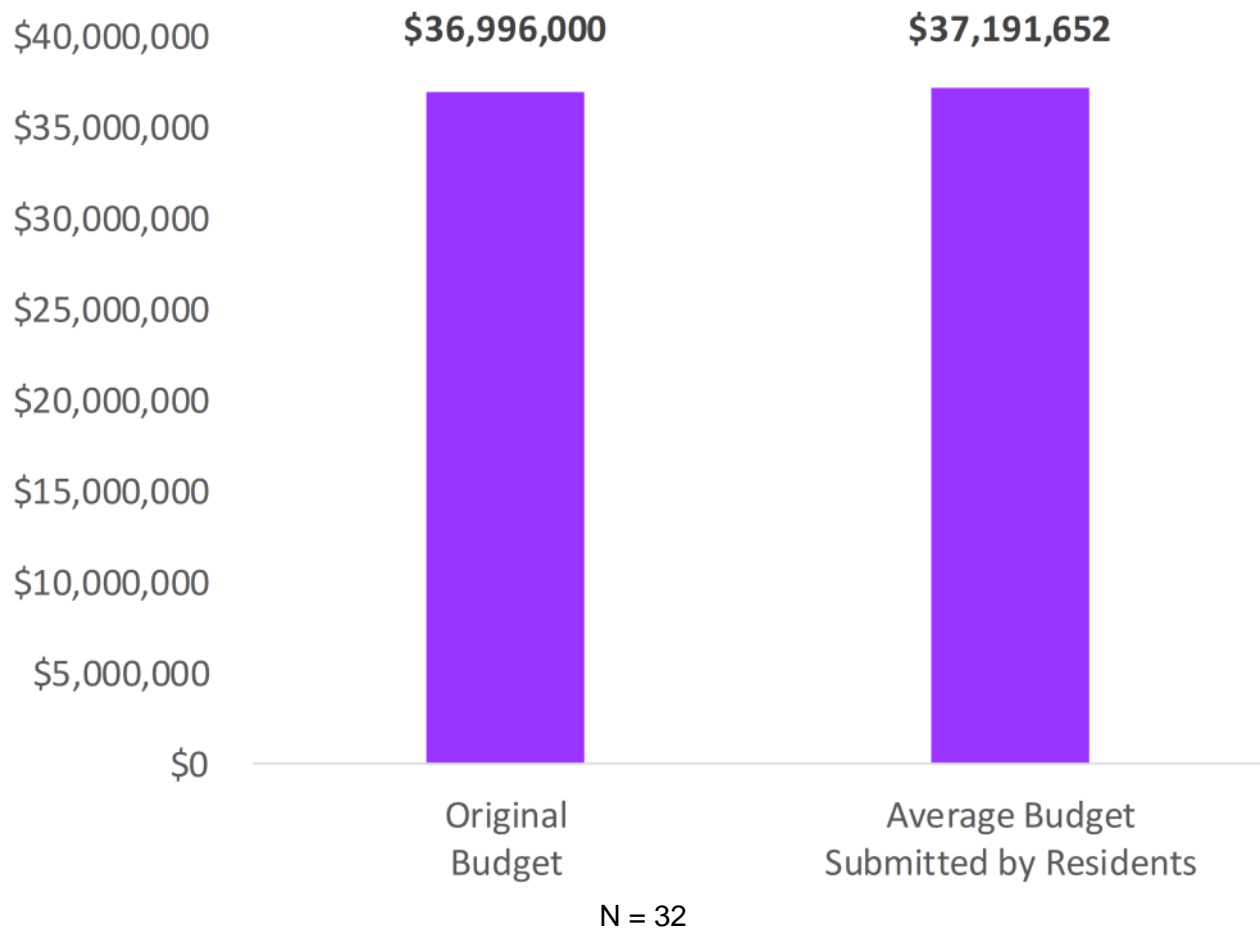
District 5 - March 2021

Local Taxes and Related Fees



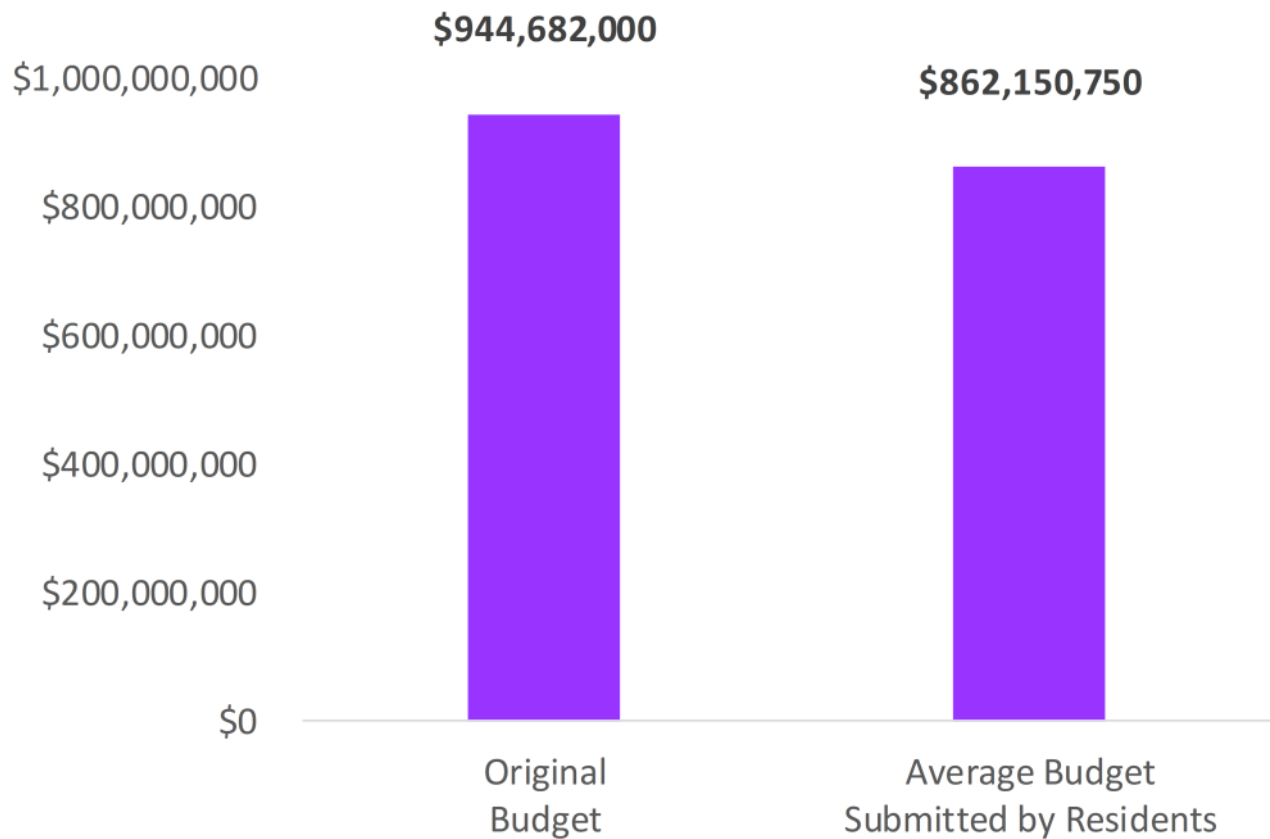
District 5 - March 2021

Contingencies



District 5 - March 2021

Public Safety

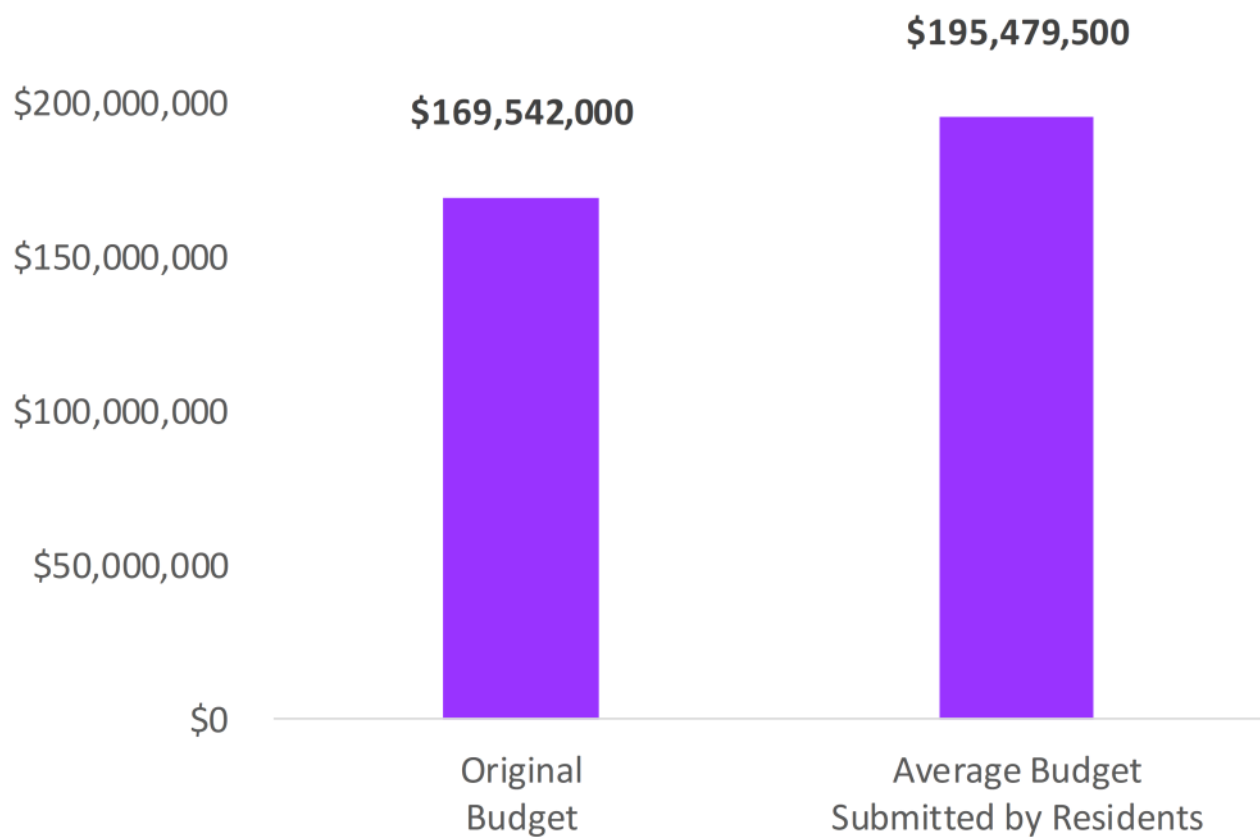


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$506,338,250	(\$85,593,750)
Fire	\$352,507,000	\$352,663,250	\$156,250
Emergency Management	\$243,000	\$3,149,250	\$2,906,250

N = 32

District 5 - March 2021

Community Enrichment

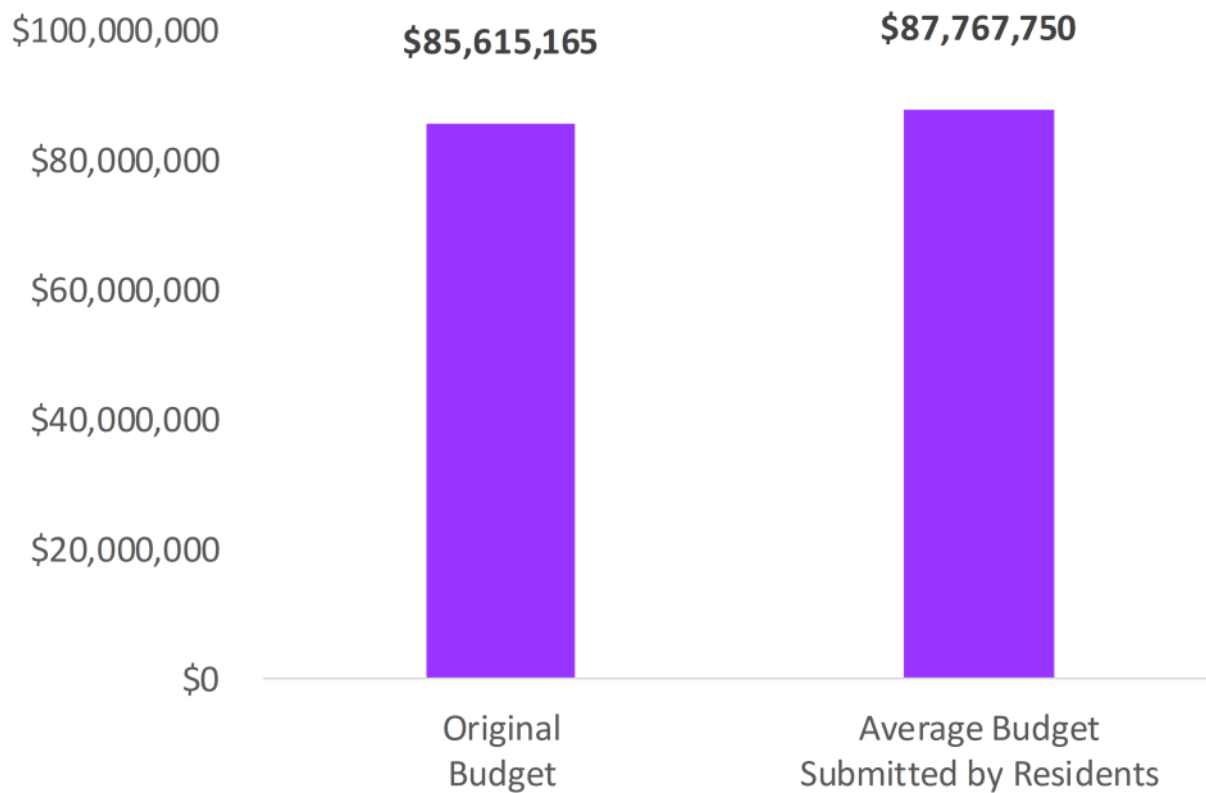


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$103,495,500	\$1,687,500
Library Services	\$40,896,000	\$44,771,000	\$3,875,000
Human Services	\$19,978,000	\$35,665,500	\$15,687,500
Office of Arts and Culture	\$4,221,000	\$8,439,750	\$4,218,750
Phoenix Convention Center	\$2,639,000	\$3,107,750	\$468,750

N = 32

District 5 - March 2021

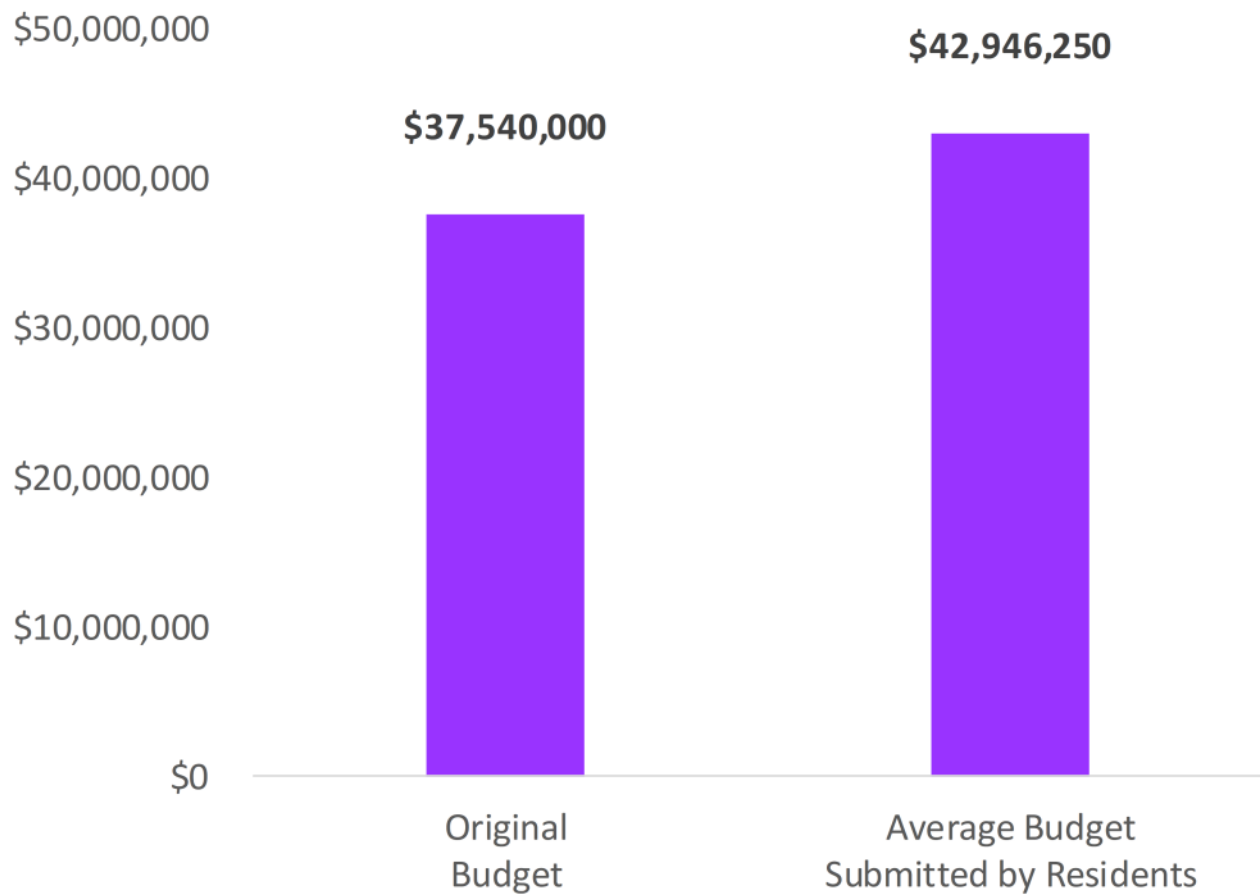
General Government



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$52,223,500	(\$187,500)
Law	\$26,182,000	\$27,275,750	\$1,093,750
Government Relations	\$1,541,000	\$1,509,750	(\$31,250)
Equal Opportunity	\$2,702,165	\$4,011,000	\$1,308,835
Communications	\$2,779,000	\$2,747,750	(\$31,250)
Regional Wireless Cooperative	\$0	\$0	\$0

District 5 - March 2021

Criminal Justice

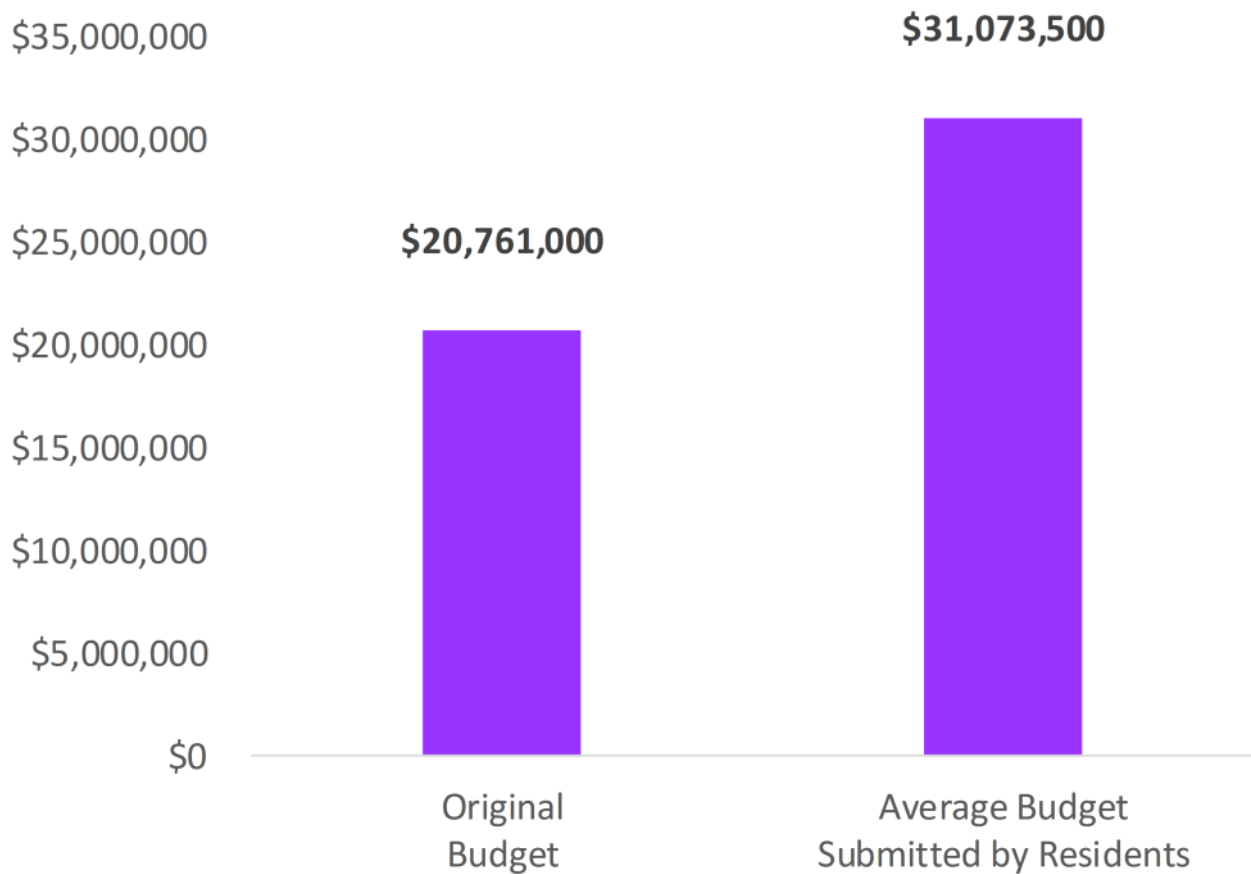


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$32,097,500	(\$62,500)
Public Defender	\$5,380,000	\$10,848,750	\$5,468,750

N = 32

District 5 - March 2021

Transportation

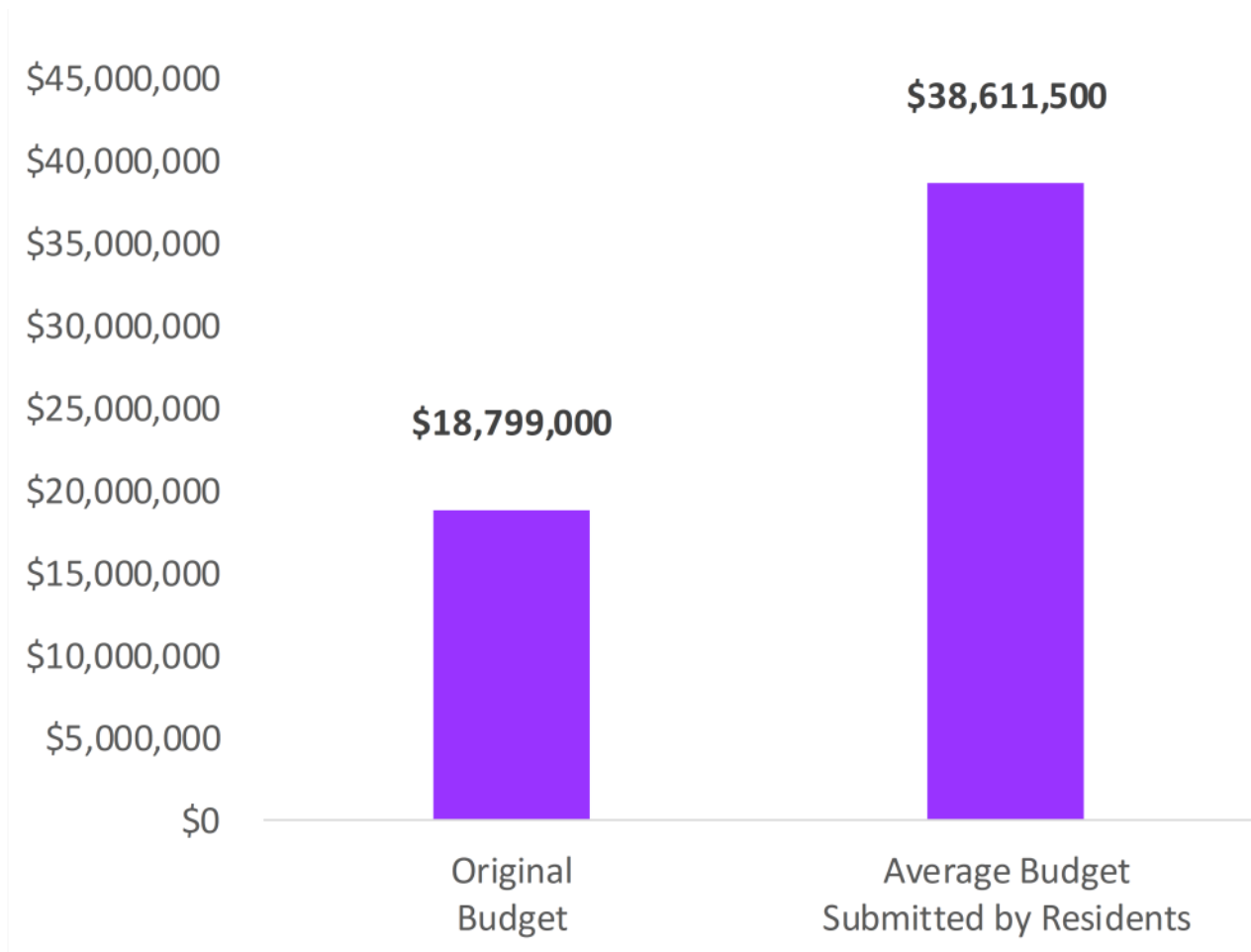


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$19,726,000	\$750,000
Public Transit	\$1,785,000	\$11,066,250	\$9,281,250
Aviation	\$0	\$281,250	\$281,250

N = 32

District 5 - March 2021

Environmental Services



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$18,424,250	\$781,250
Environmental Programs	\$732,000	\$7,950,750	\$7,218,750
Solid Waste	\$0	\$1,656,250	\$1,656,250
Sustainability	\$424,000	\$6,267,750	\$5,843,750
Water Services	\$0	\$4,312,500	\$4,312,500

N = 32

District 5 - March 2021

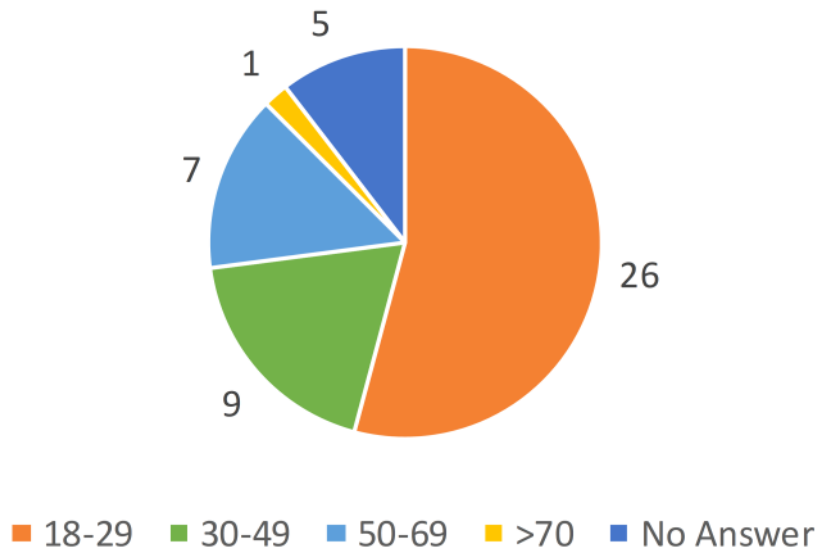
Community Development

Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$14,969,500	\$937,500
Community and Economic Development	\$6,251,000	\$8,938,500	\$2,687,500
Planning and Development	\$4,309,000	\$5,215,250	\$906,250
Housing	\$170,000	\$12,545,000	\$12,375,000

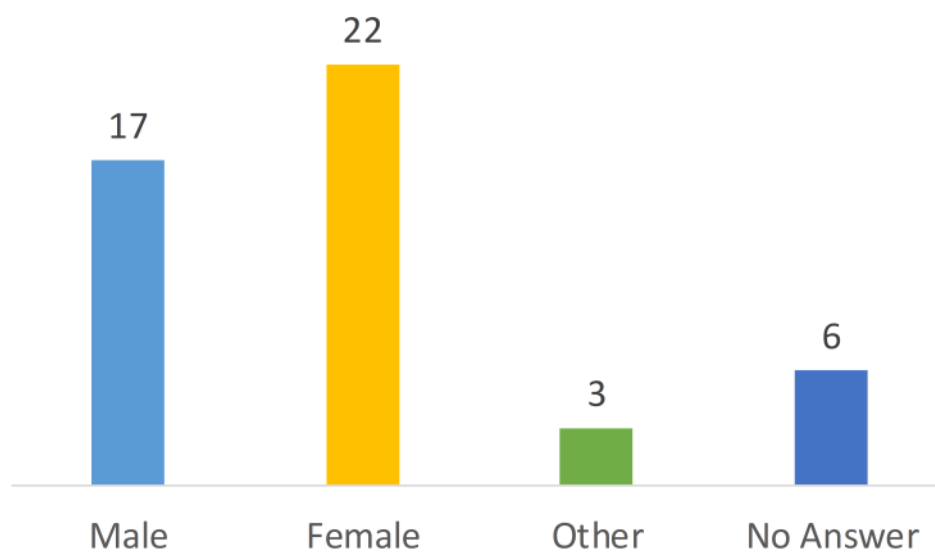
N = 32

District 6 - March 2021

Submissions by Age Range



Submissions by Gender



District 6 - March 2021

Comments:

1. Lisa Byers requested additional funding for a shade canopy and splash pad at Western Star Park. (November 2020)
2. Ryan Avery requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. Mr. Avery requested additional funding for Housing allocated to shelter programs for individuals experiencing homelessness. (February 2021)
3. Leah Terry recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. Ms. Terry requested additional funding for Sustainability. She stated that she is very concerned about the City's current climate crisis plan. She stated that the plan's deadlines that are not urgent or and the programs are under-funded. Ms. Terry recommended solutions which do not criminalize individuals experiencing homelessness. She stated that if the City installs weather relief structures individuals should not be forced out of alternate space spaces. (February 2021)
4. Meaghan Kirkpatrick stated that Police should shift their focus from protection from prevention through the provision of additional housing options, access to educational programs, community resources, medial aid for individuals experiencing homelessness, and mental health programs. She stressed the importance of resolving the issues which lead to crime rather than responding to crimes that have already been committed. (February 2021)
5. Brianna Smith requested additional funding for Human Services allocated to resources for individuals experiencing homelssness, such as tents, tarps, food, water, and general supplies. She requested the creation of a safe space where individuals are not in danger of being forced to relocate. Ms. Smith also requested additional COVID-19 safety supplies for at-risk communities. She stressed the importance of providing assistance to individuals experiencing homelessness and mental health crises without Police involvement. Ms. Smith recommended that mental health services be provided by social workers and mental health professionals rather than armed officers. She requested additional funding for Arts and Culture allocated to supporting small venues alfoat during the pandemic. Ms. Smith stressed the importance of enrichment and opportunities for communities and artists. (February 2021)

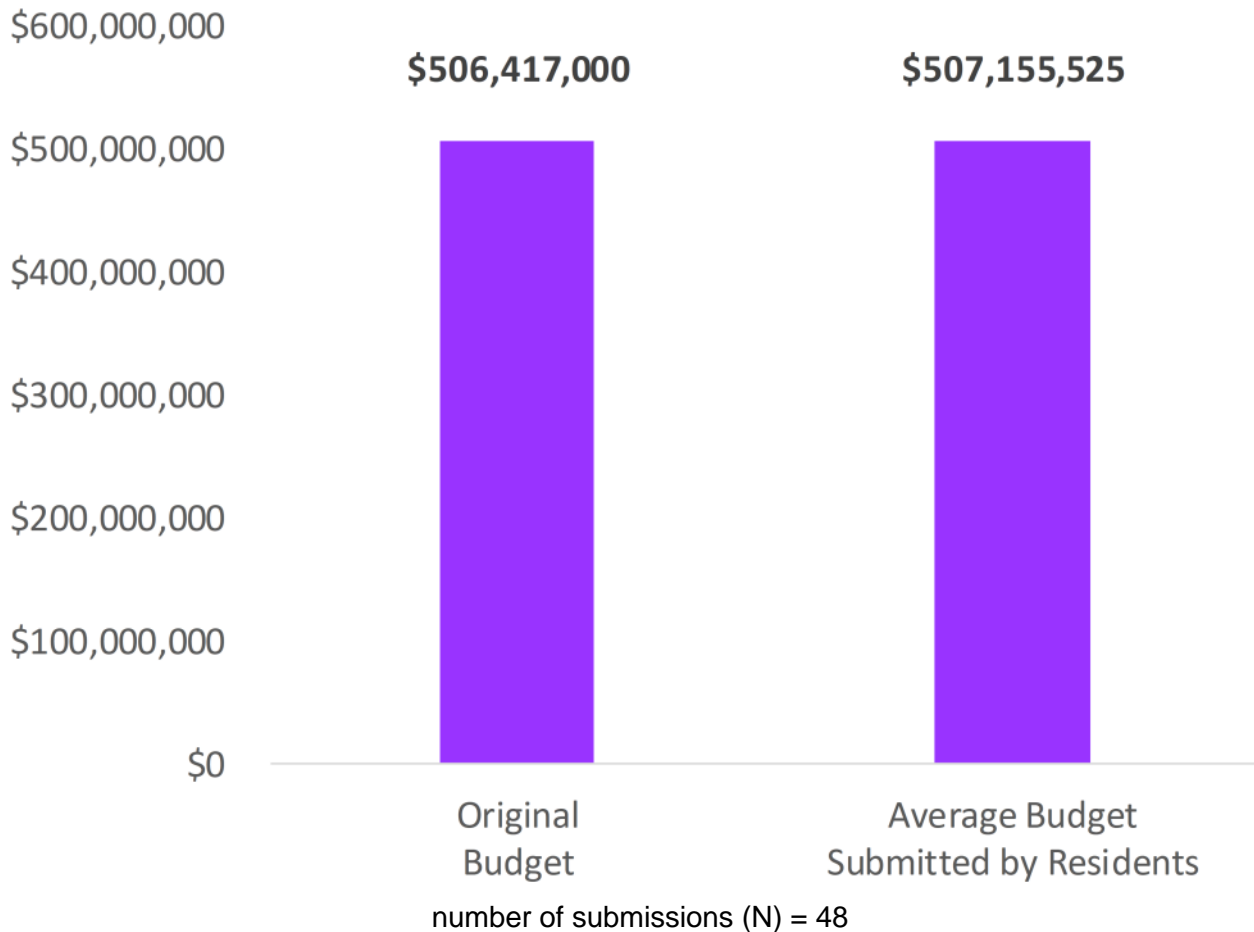
District 6 - March 2021

Comments (Cont.):

6. Kate Hartland recommended that an additional \$30 million be allocated from Police to Human Services to provide additional shelters, job services, and mental health support services. She stated that these services decrease the need for Police involvement. additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. (February 2021)
7. Karylann Kwasny additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. (February 2021)
8. Andrea Chang recommended that an additional \$30 million be allocated to Housing for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
9. Jessica Valentin requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. (February 2021)
10. Robert Adair requested additional funding for Public Transit to provide expanded Light Rail services and a neighborhood circulator between 19th and 27th Avenues along Chandler Boulevard. (March 2021)

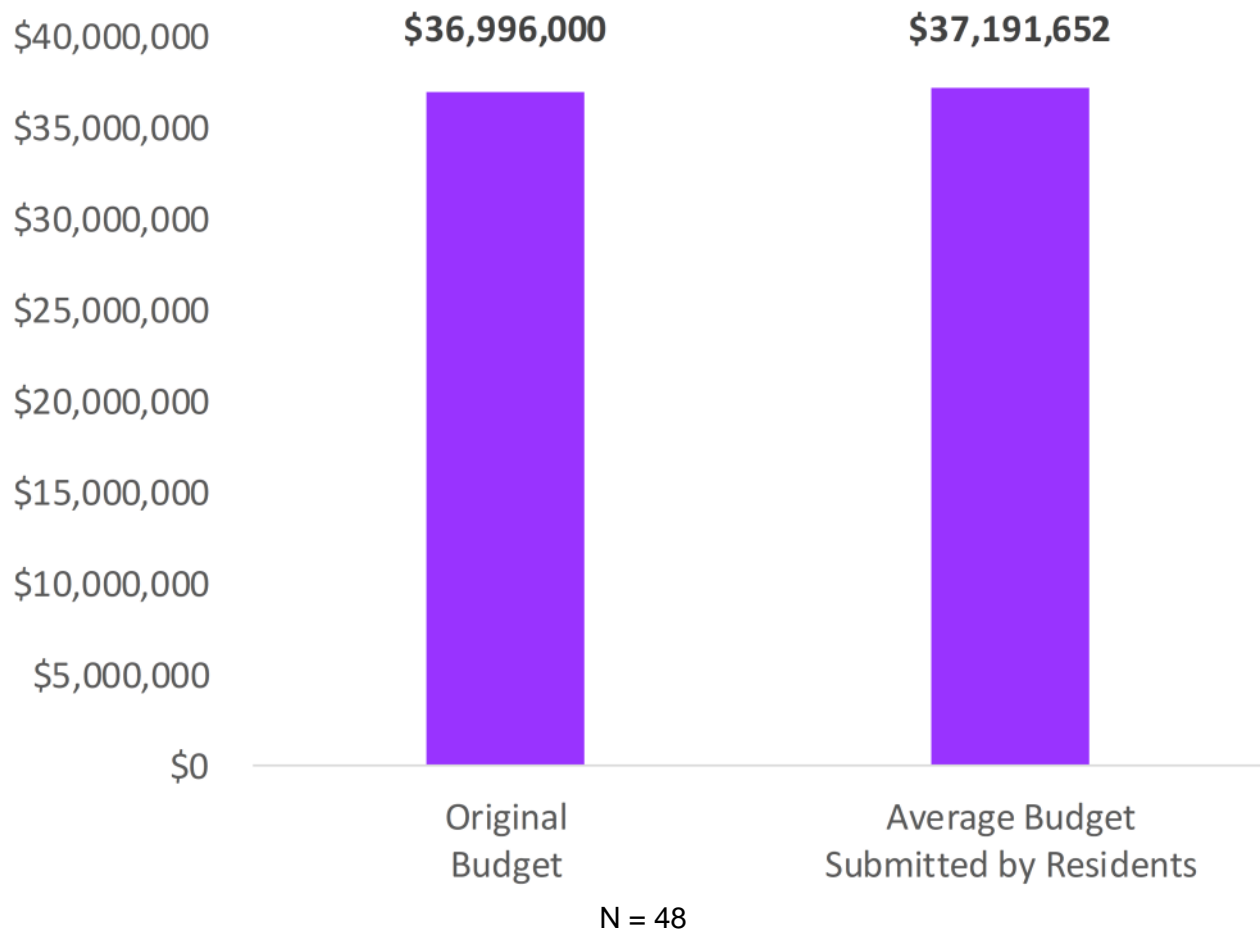
District 6 - March 2021

Local Taxes and Related Fees



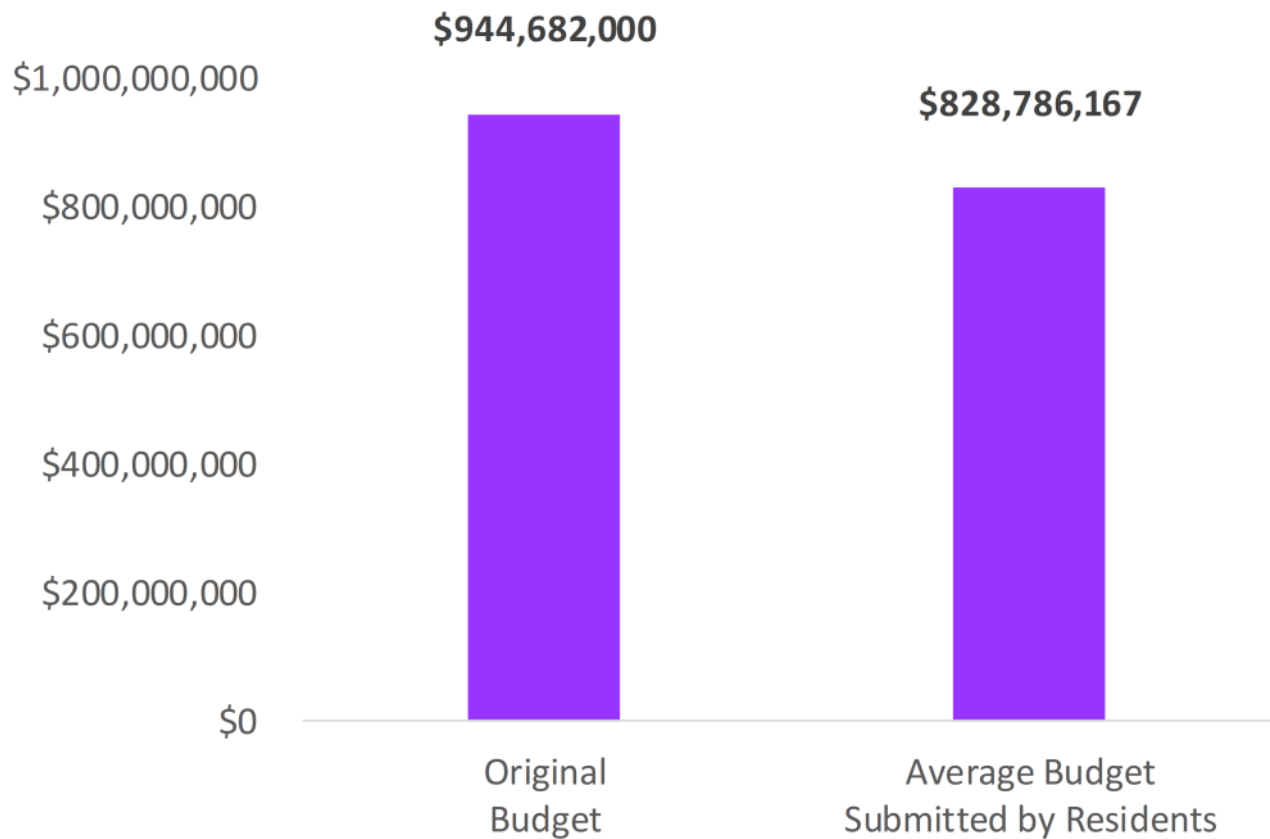
District 6 - March 2021

Contingencies



District 6 - March 2021

Public Safety

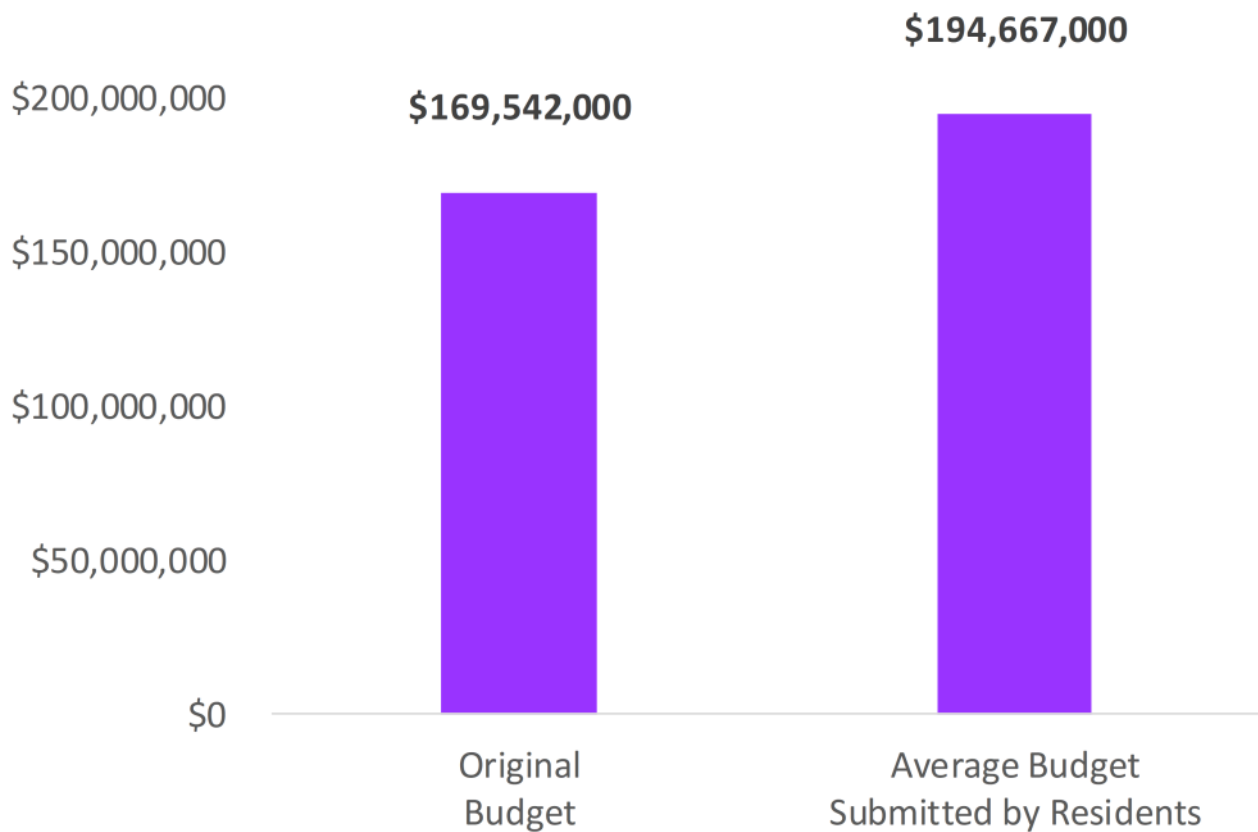


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$478,348,667	(\$113,583,333)
Fire	\$352,507,000	\$348,590,333	(\$3,916,667)
Emergency Management	\$243,000	\$1,847,167	\$1,604,167

N = 48

District 6 - March 2021

Community Enrichment

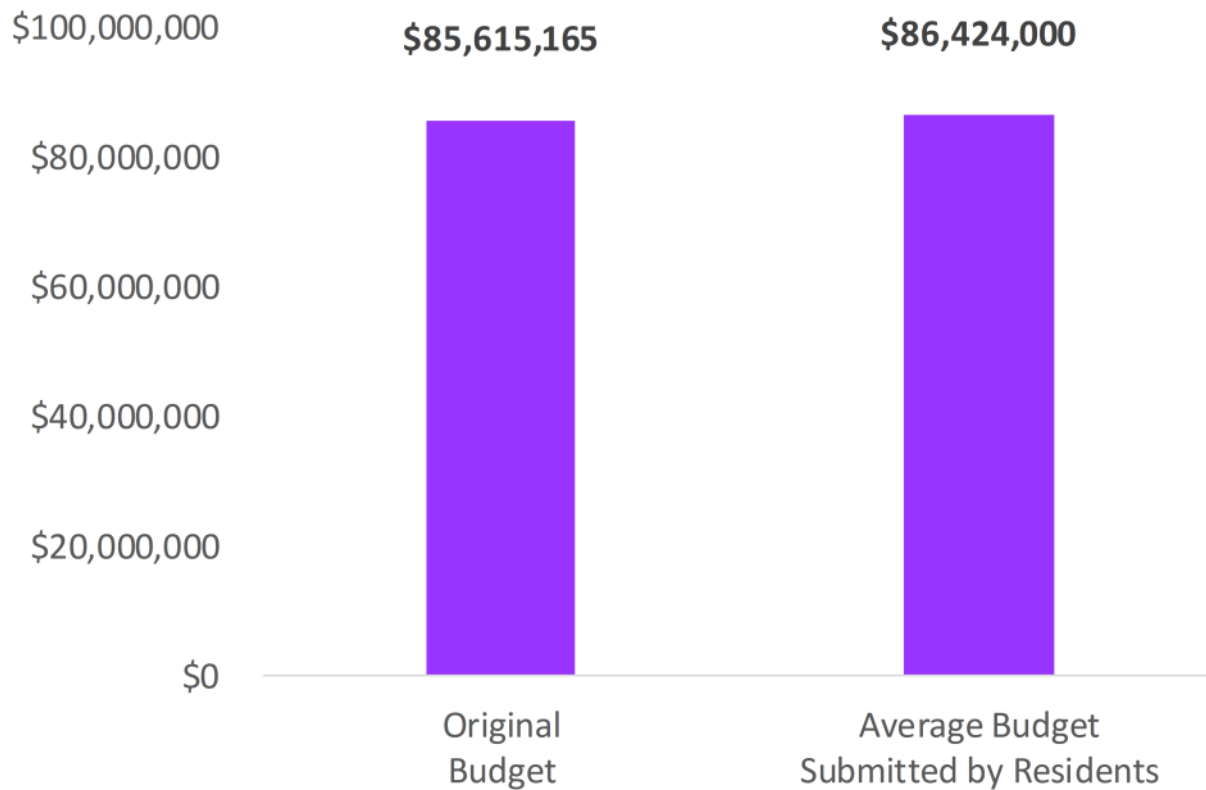


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$102,953,833	\$1,145,833
Library Services	\$40,896,000	\$45,104,333	\$4,208,333
Human Services	\$19,978,000	\$35,665,500	\$15,687,500
Office of Arts and Culture	\$4,221,000	\$7,991,833	\$3,770,833
Phoenix Convention Center	\$2,639,000	\$2,951,500	\$312,500

N = 48

District 6 - March 2021

General Government

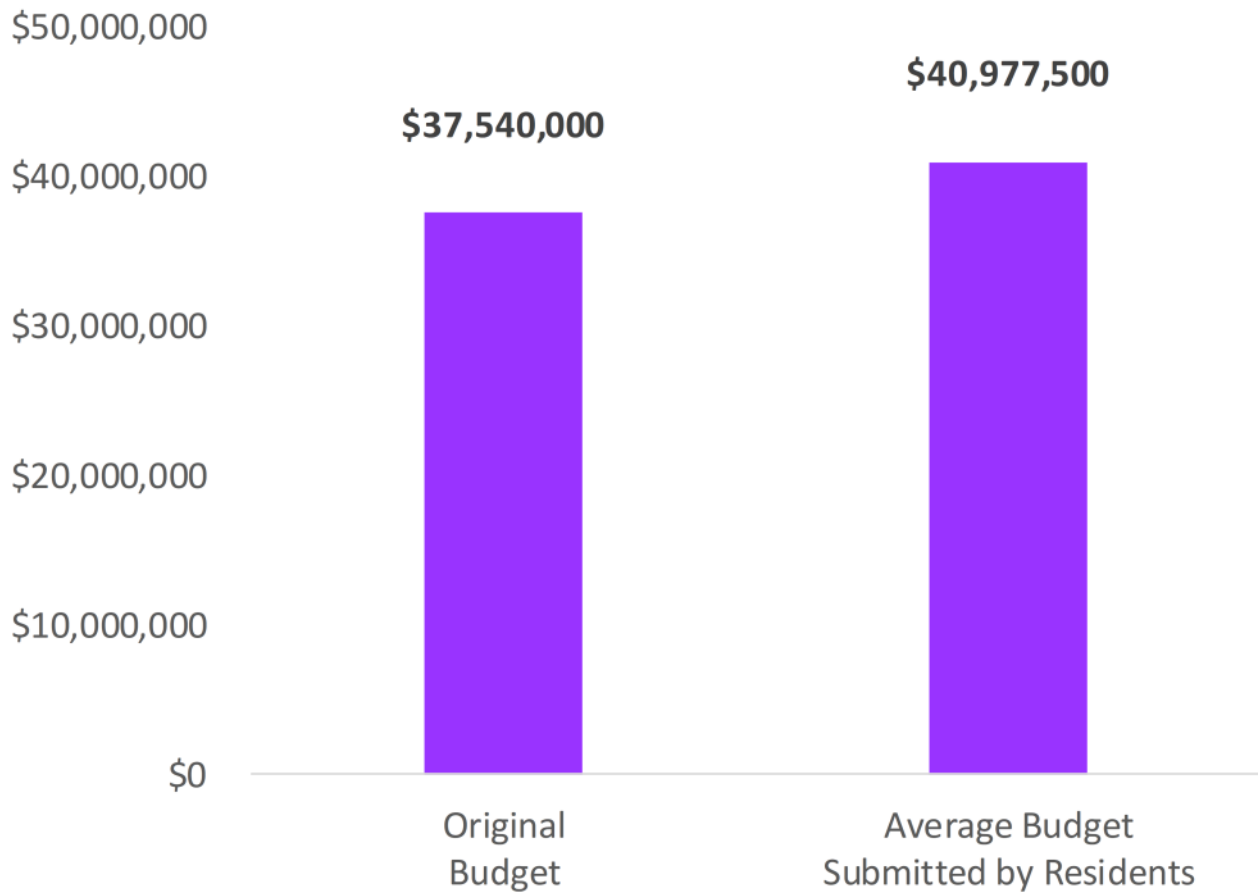


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$52,973,500	\$562,500
Law	\$26,182,000	\$25,661,167	(\$520,833)
Government Relations	\$1,541,000	\$1,520,167	(\$20,833)
Equal Opportunity	\$2,702,165	\$3,281,833	\$579,668
Communications	\$2,779,000	\$2,841,500	\$62,500
Regional Wireless Cooperative	\$0	\$145,833	\$145,833

N = 48

District 6 - March 2021

Criminal Justice

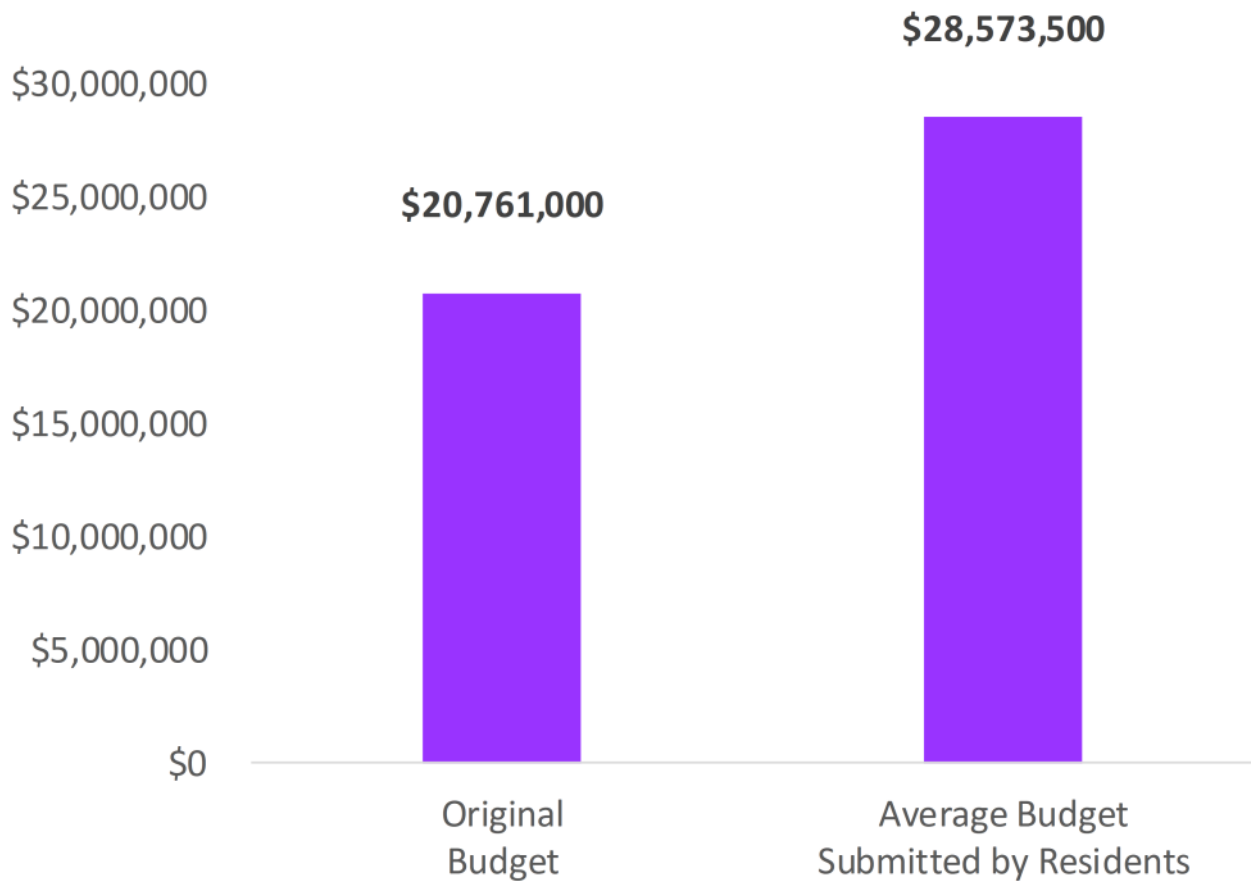


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$31,243,333	(\$916,667)
Public Defender	\$5,380,000	\$9,734,167	\$4,354,167

N = 48

District 6 - March 2021

Transportation

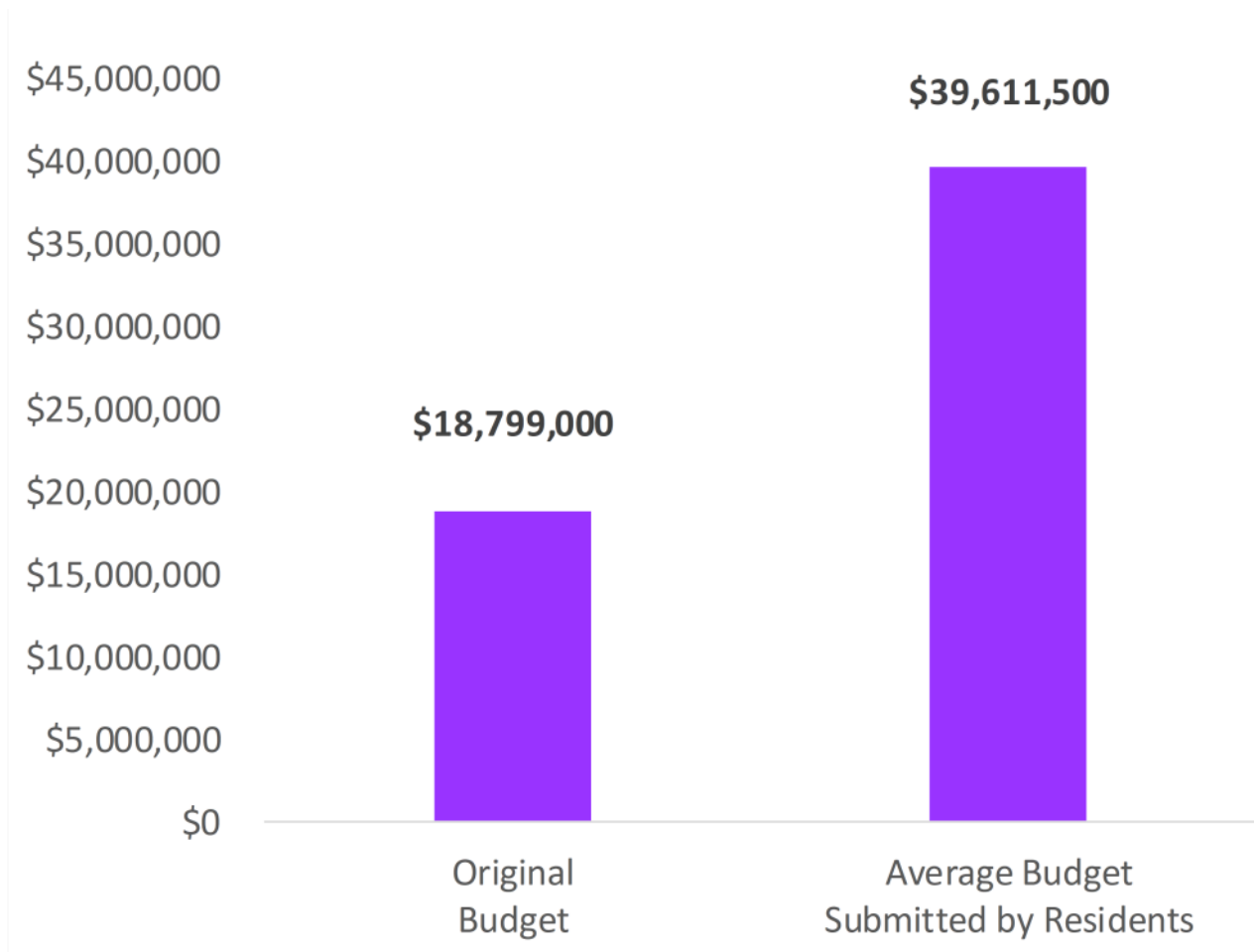


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$20,371,833	\$1,395,833
Public Transit	\$1,785,000	\$8,160,000	\$6,375,000
Aviation	\$0	\$41,667	\$41,667

N = 48

District 6 - March 2021

Environmental Services

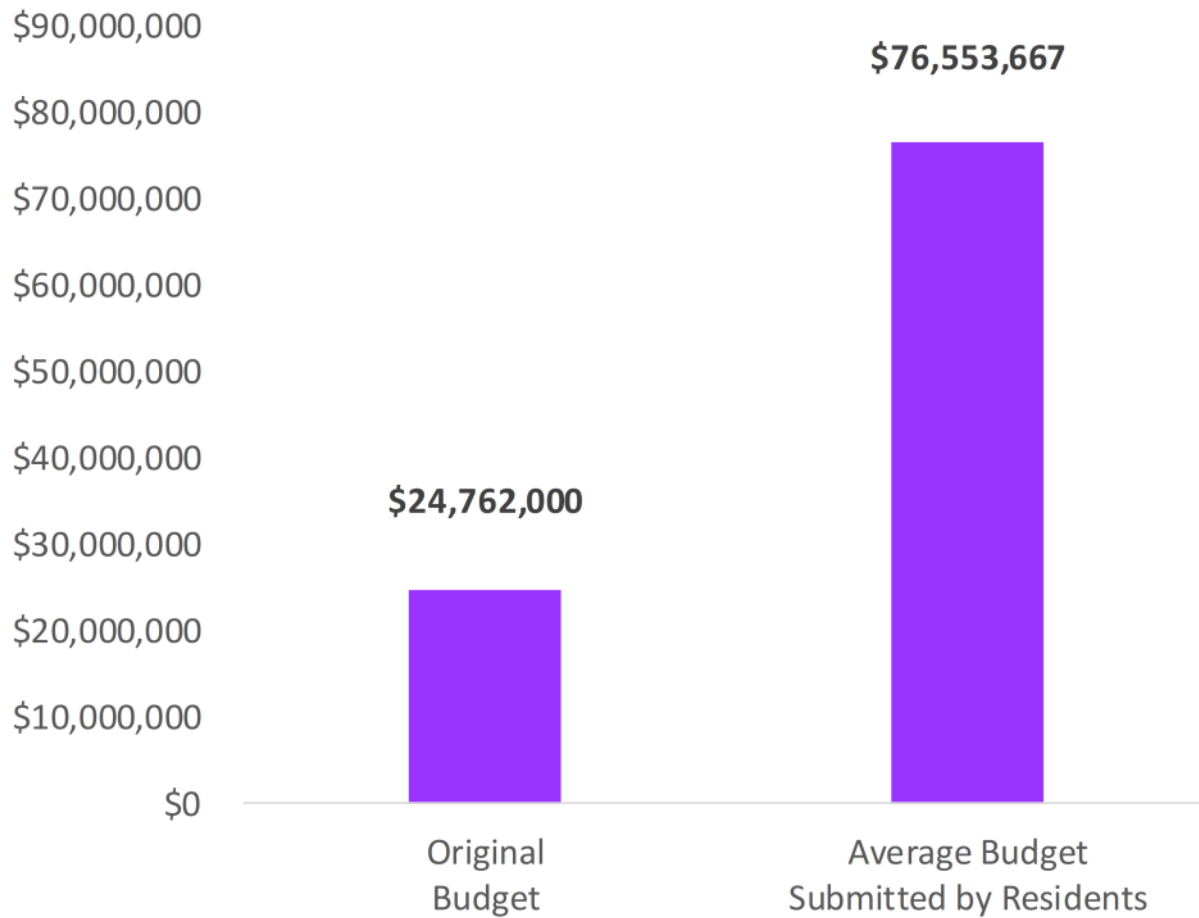


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$19,122,167	\$1,479,167
Environmental Programs	\$732,000	\$6,919,500	\$6,187,500
Solid Waste	\$0	\$2,041,667	\$2,041,667
Sustainability	\$424,000	\$8,653,167	\$8,229,167
Water Services	\$0	\$2,875,000	\$2,875,000

N = 48

District 6 - March 2021

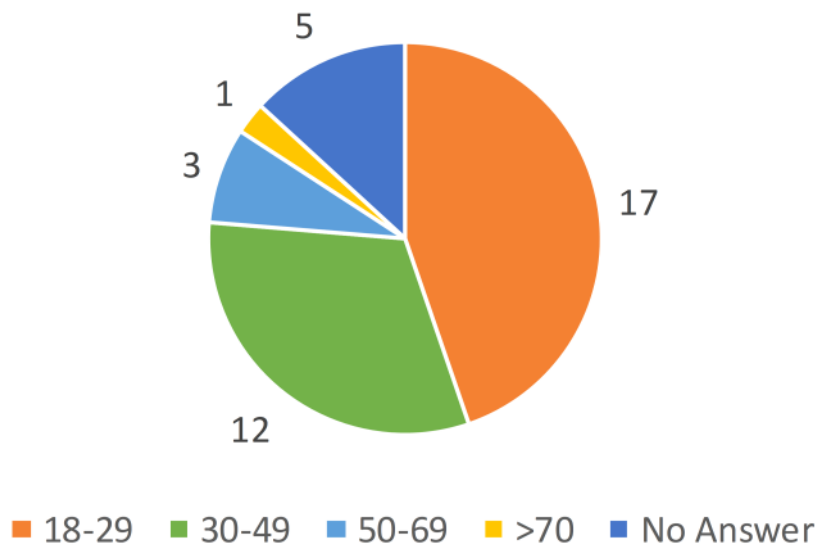
Community Development



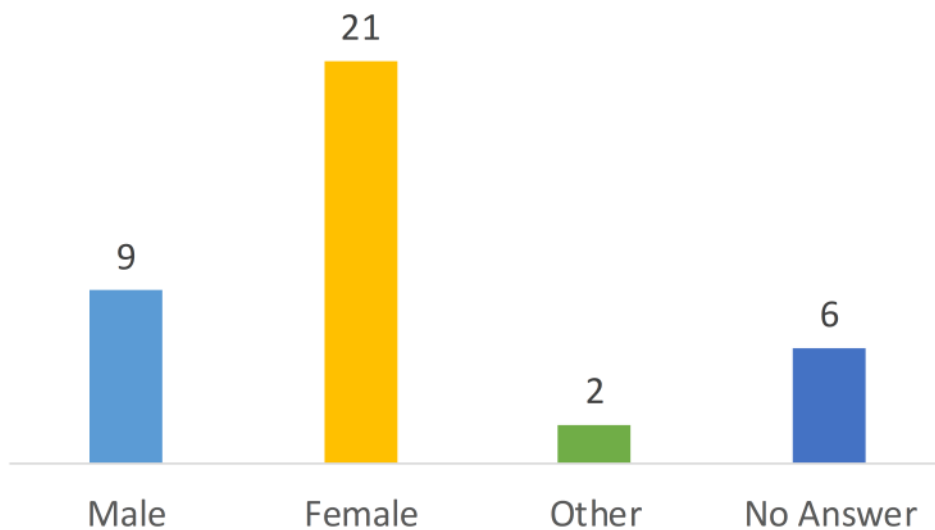
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$21,094,500	\$7,062,500
Community and Economic Development	\$6,251,000	\$12,417,667	\$6,166,667
Planning and Development	\$4,309,000	\$6,725,667	\$2,416,667
Housing	\$170,000	\$36,315,833	\$36,145,833

District 7 - March 2021

Submissions by Age Range



Submissions by Gender



District 7 - March 2021

Comments:

1. Bill Barton requested additional funding be allocated to Housing for low-income and seniors in the downtown area, increased access to public transit, shade structures and trees in the downtown area. (November 2020)
2. Janet Jones stated that Phoenix Police is one of the most violent in the nation and expressed disapproval of the department's budget. She recommended that Police funding be reallocated to Human Services for mental health services and additional shelter beds. (February 2021)
3. Debbie Kariuki recommended that an additional \$5 million be allocated to Public Transit to update, increase, and improve access to transit options throughout the city, including suburban areas. She recommended that an additional \$25 million be allocated to Human Services to support mental health services and provide resources to individuals experiencing homelessness. (February 2021)
4. Alex Olivas recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. He stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
5. Aaron Evans recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. He stated that Police should not respond to wellness checks and mental health emergencies. He also requested additional funding be allocated to Equal Opportunity to protect the rights of individuals who live and work in Phoenix. (February 2021)
6. Jonathan Garrett requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. (February 2021)
7. Carrie Switzer recommended additional funding for Human Services to provide housing solutions for individuals experiencing homelessness. (February 2021)

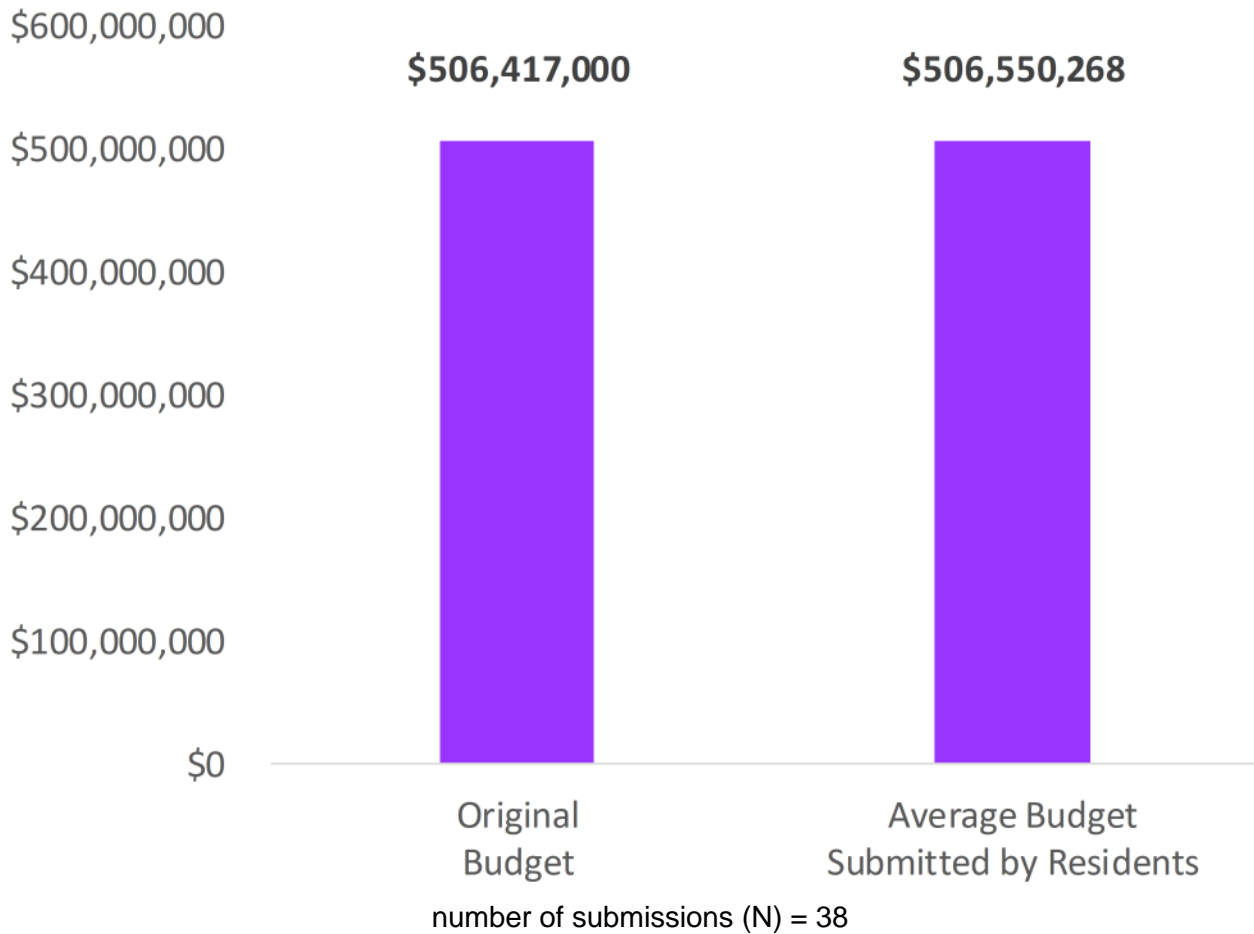
District 7 - March 2021

Comments (Cont.):

8. Eva Jane Chartier requested additional funding allocated to Human Services for temporary and permanent housing, health care, and job training for individuals experiencing homelessness. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
9. Alexa Zeringue requested additional funding for Human Services allocated to individuals experiencing homelessness and mental health crises. (February 2021)
10. Isabel Garcia requested additional funding for Neighborhood Services. (March 2021)

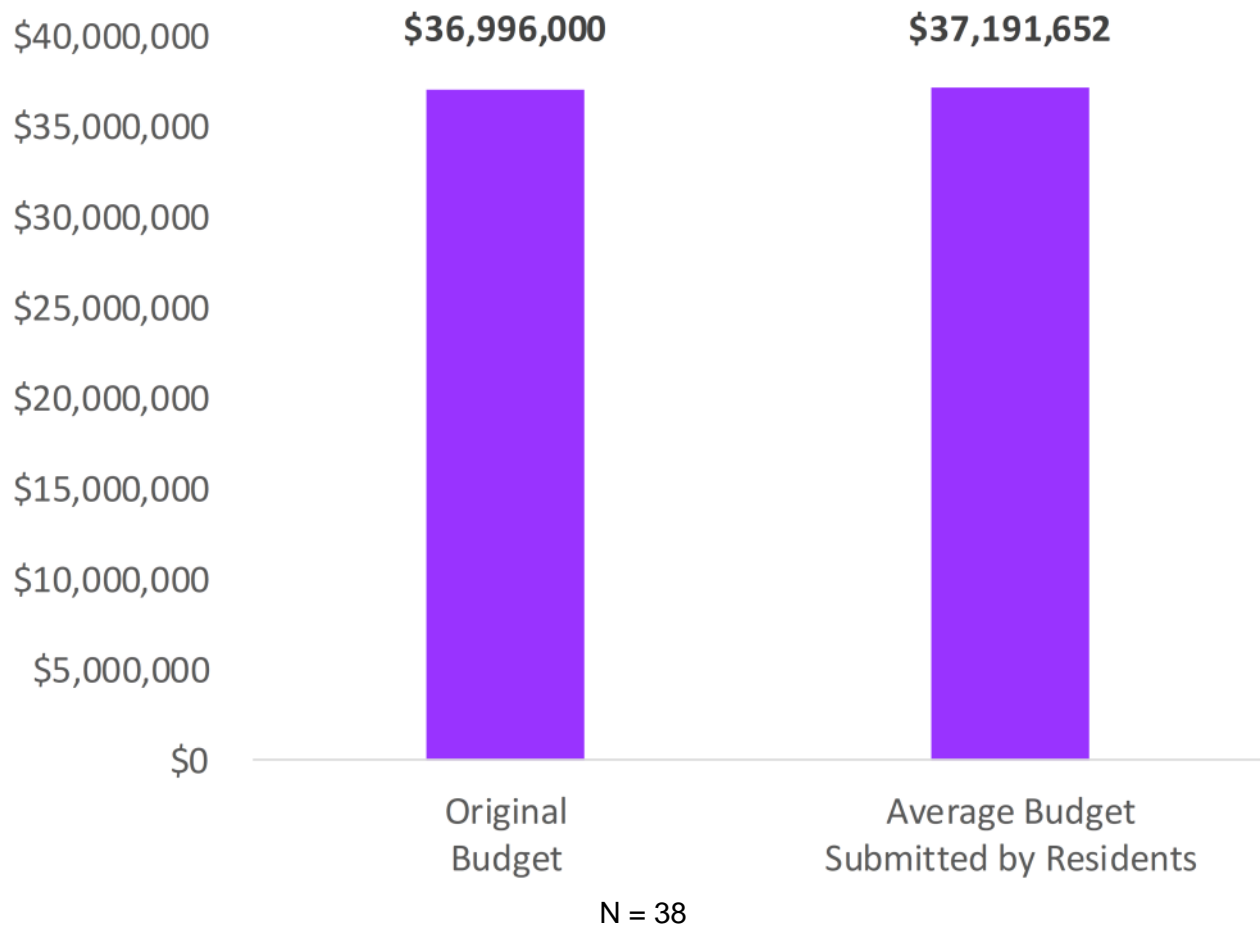
District 7 - March 2021

Local Taxes and Related Fees



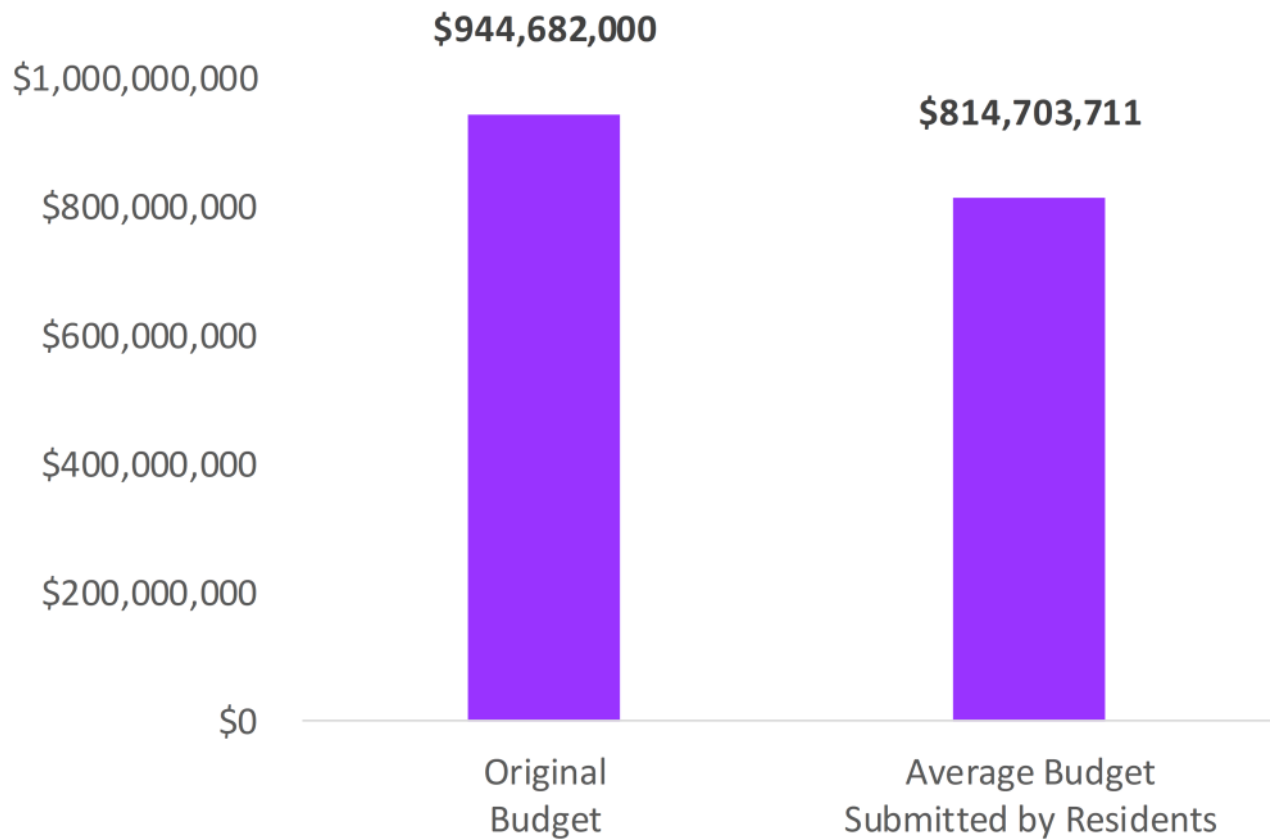
District 7 - March 2021

Contingencies



District 7 - March 2021

Public Safety

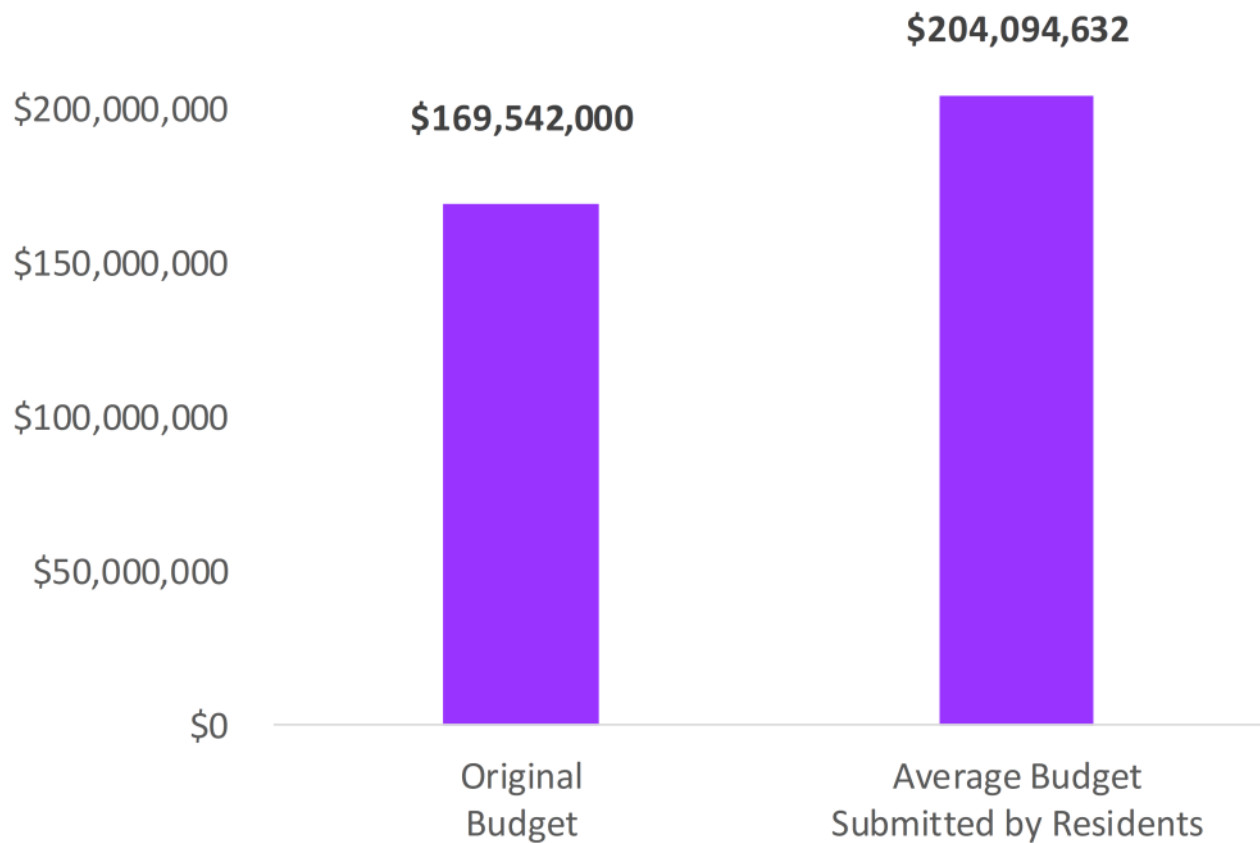


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$468,986,421	(\$122,945,579)
Fire	\$352,507,000	\$344,664,895	(\$7,842,105)
Emergency Management	\$243,000	\$1,052,395	\$809,395

N = 38

District 7 - March 2021

Community Enrichment

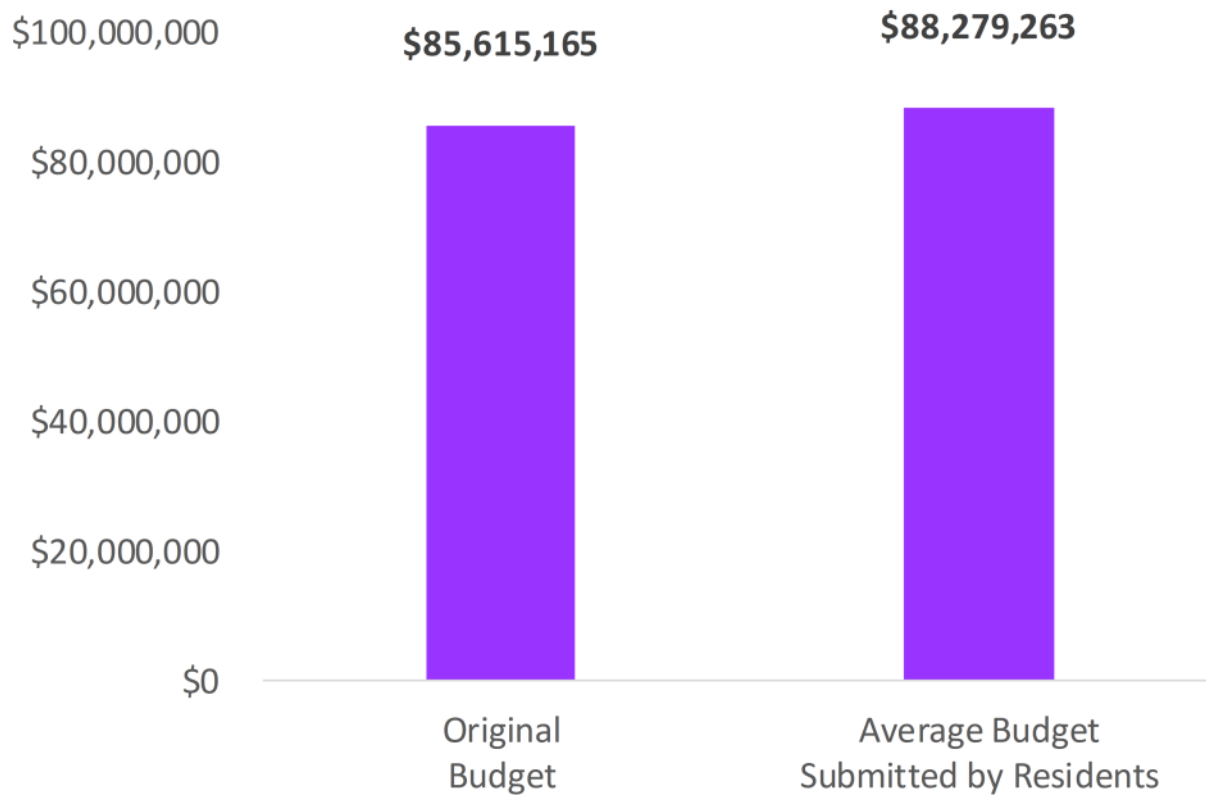


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$104,308,000	\$2,500,000
Library Services	\$40,896,000	\$44,922,316	\$4,026,316
Human Services	\$19,978,000	\$42,662,211	\$22,684,211
Office of Arts and Culture	\$4,221,000	\$8,563,105	\$4,342,105
Phoenix Convention Center	\$2,639,000	\$3,639,000	\$1,000,000

N = 38

District 7 - March 2021

General Government

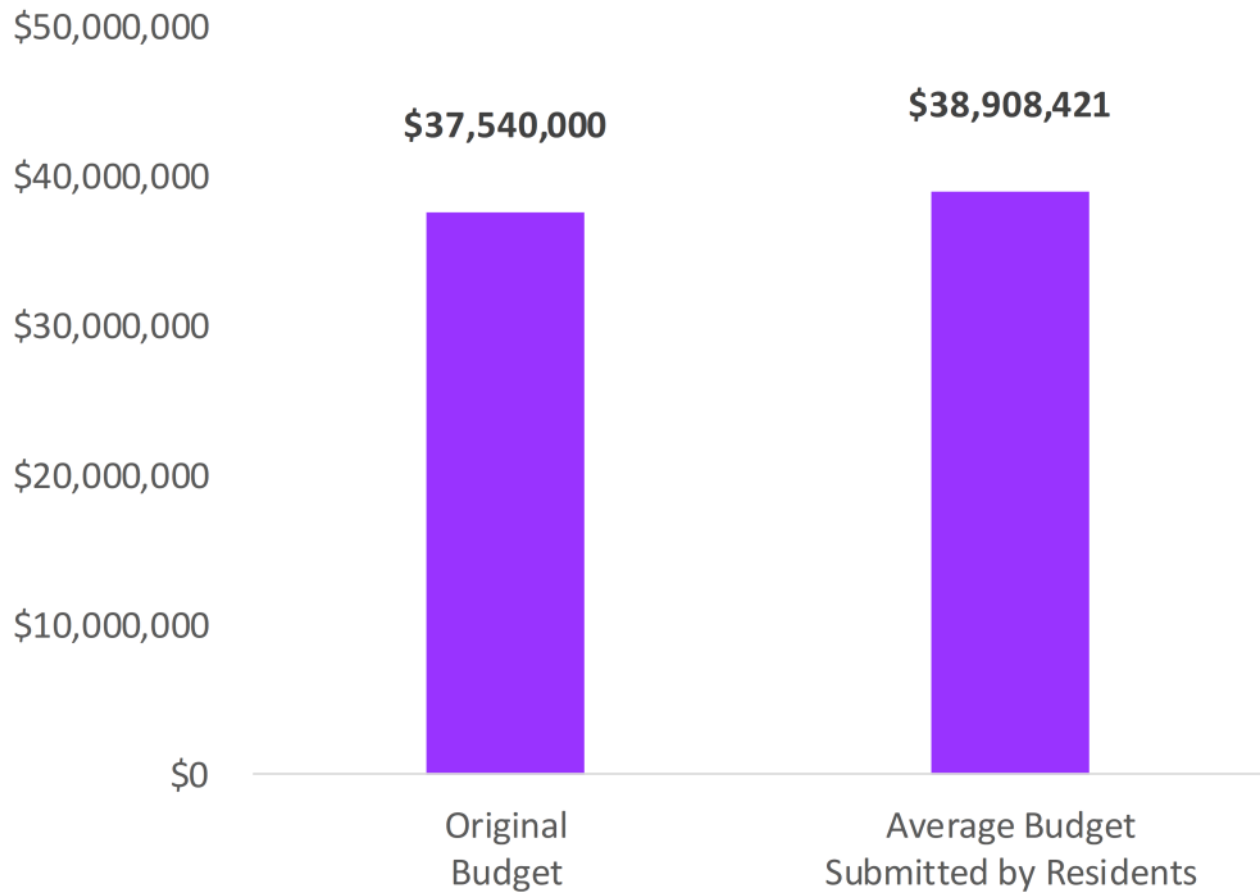


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$53,042,579	\$631,579
Law	\$26,182,000	\$26,734,632	\$552,632
Government Relations	\$1,541,000	\$1,619,947	\$78,947
Equal Opportunity	\$2,702,165	\$3,445,211	\$743,046
Communications	\$2,779,000	\$3,279,000	\$500,000
Regional Wireless Cooperative	\$0	\$157,895	\$157,895

N = 38

District 7 - March 2021

Criminal Justice

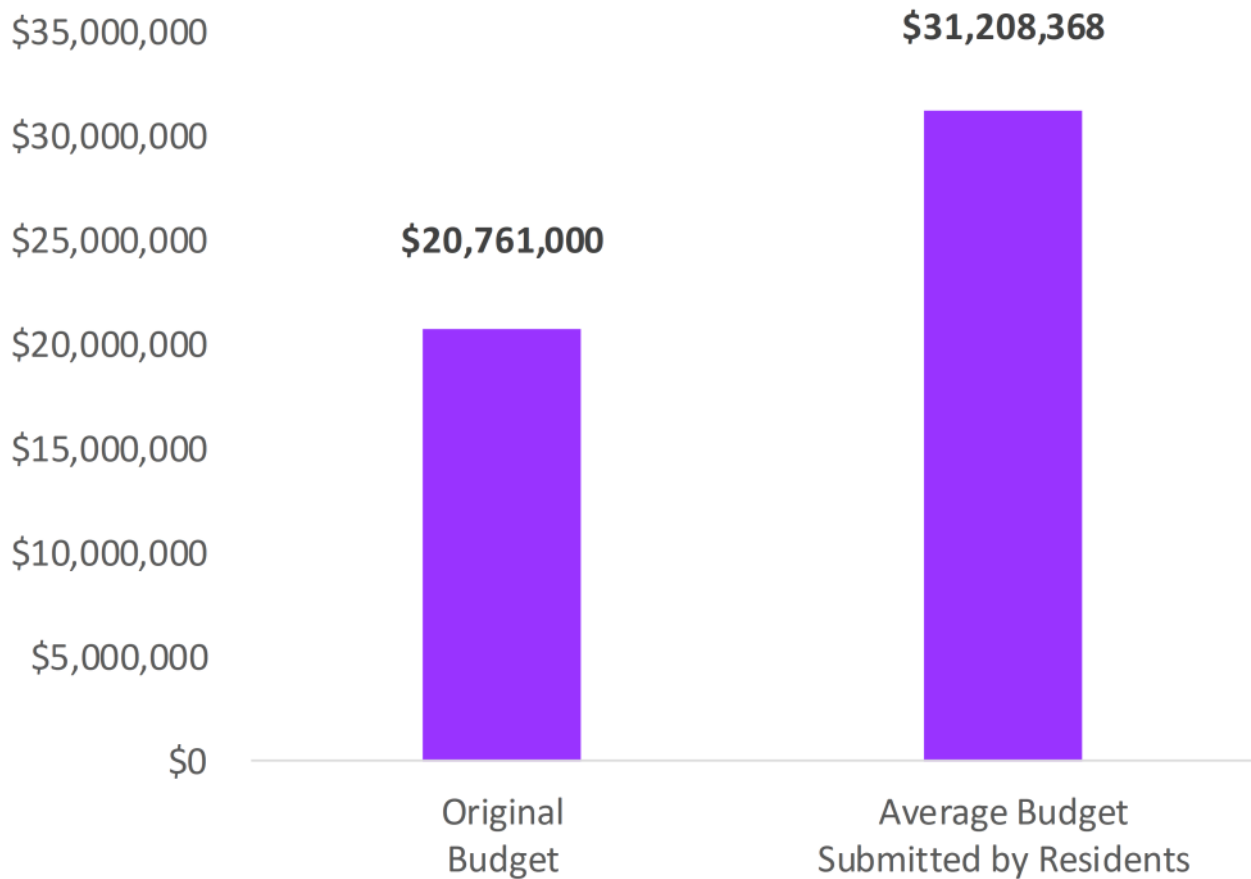


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$32,028,421	(\$131,579)
Public Defender	\$5,380,000	\$6,880,000	\$1,500,000

N = 38

District 7 - March 2021

Transportation

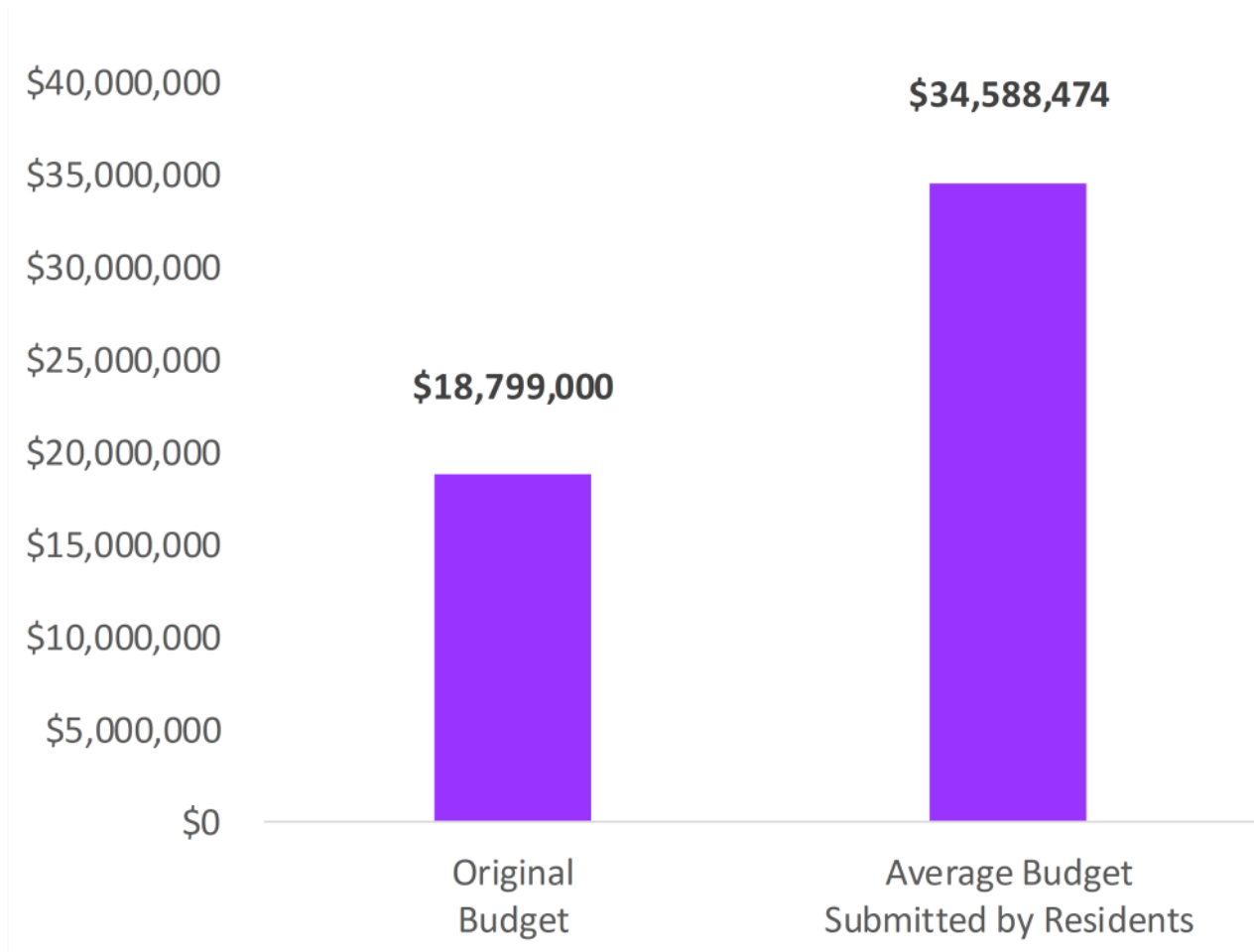


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$21,765,474	\$2,789,474
Public Transit	\$1,785,000	\$9,416,579	\$7,631,579
Aviation	\$0	\$26,316	\$26,316

N = 38

District 7 - March 2021

Environmental Services

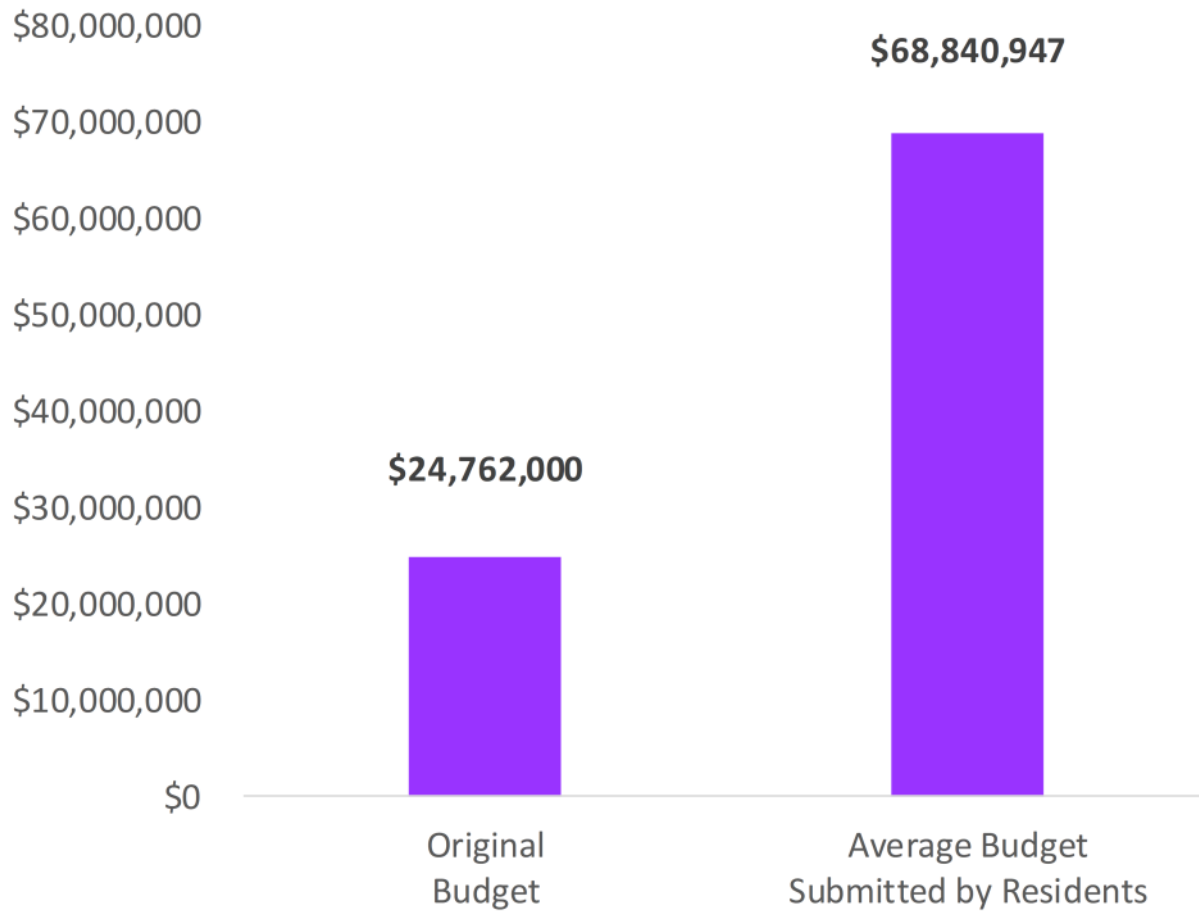


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$18,932,474	\$1,289,474
Environmental Programs	\$732,000	\$9,653,053	\$8,921,053
Solid Waste	\$0	\$815,789	\$815,789
Sustainability	\$424,000	\$3,450,316	\$3,026,316
Water Services	\$0	\$1,736,842	\$1,736,842

N = 38

District 7 - March 2021

Community Development

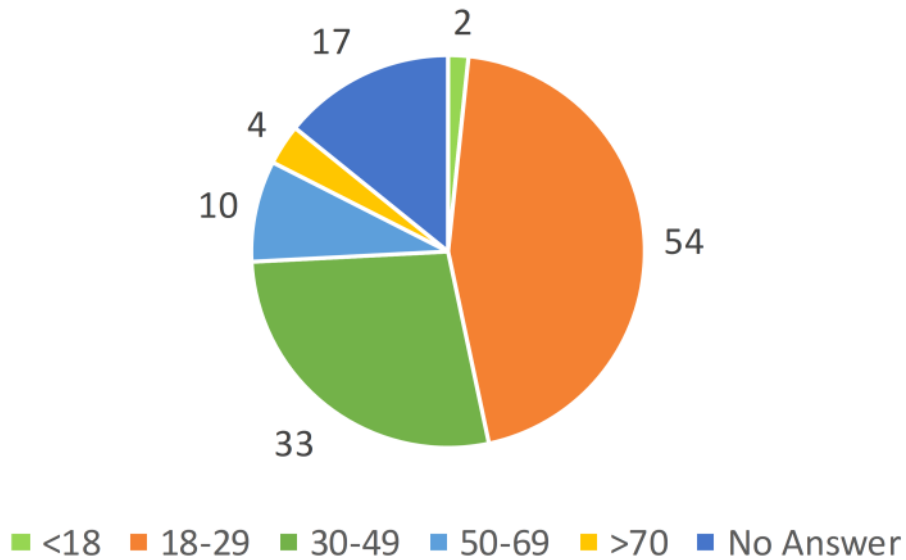


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$18,242,526	\$4,210,526
Community and Economic Development	\$6,251,000	\$9,093,105	\$2,842,105
Planning and Development	\$4,309,000	\$5,098,474	\$789,474
Housing	\$170,000	\$36,406,842	\$36,236,842

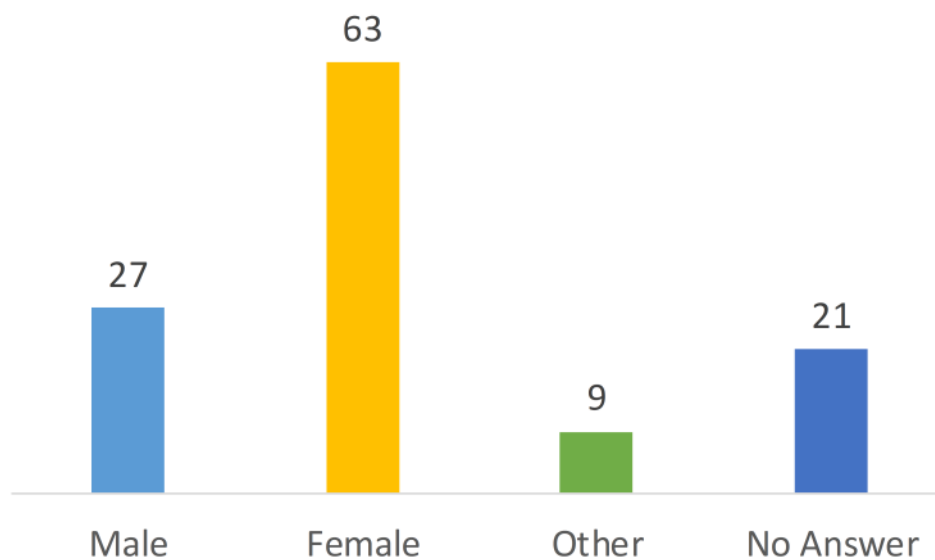
N = 38

District 8 - March 2021

Submissions by Age Range



Submissions by Gender



The dataset for District 8 includes repeat submissions.

District 8 - March 2021

Comments:

1. Heather Wright stated that she was shocked at how much of the budget is allocated for Public Safety, and specifically Police. She stressed that there is a socio-economic crisis and public health pandemic currently taking place, and Phoenix is experiencing a climate crisis. Ms. Wright questioned whether so much of the city's budget should be dedicated to law enforcement. (January 2021)
2. Lucie Lou requested additional funding for Human Services allocated to provide shelter to individuals experiencing homelessness. (February 2021)
3. Kelly Levenda requested additional funding for Human Services allocated to provide shelter to individuals experiencing homelessness. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
4. Daniel Lopez stated that additional funding for Human Services should be used to provide shelters for people experiencing homelessness, the provision of mental health services, and the introduction of harm reduction policies for drug use without Police involvement. He also recommended additional funding for Public Transit allocated to eliminating fares, further developing light rail, and expanding the bus system.(February 2021)
5. Kira Russo stated additional funding for Human Services should support services for individuals experiencing homelessness and at-risk populations. She also recommended additional funding for shelters including increased funding for social worker positions responding to non-violent emergency calls without Police involvement. (February 2021)
6. Jessica Bristow recommended additional funding for Public Transit to improve bus frequency, mitigate heat at bus stops, construct dedicated bus lanes, and expand light rail. They also requested additional funding for Environmental Programs to implement a climate action plan. (February 2021)
7. Sirrena Ault requested that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)

District 8 - March 2021

Comments (Cont.):

8. Sonali Madahar requested that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. They stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
9. Hernan Villegas requested that an additional \$30 million be allocated to Human Services for shelters, shelter beds, crisis response and mental health services not involving armed officers. He also recommended that \$5 million be allocated to Environmental Programs to address local pollution and air quality, and advocated for holding businesses accountable for their pollution. Mr. Villegas also recommended that \$2 million be allocated to Housing to support rapid rehousing programs and affordable housing options for communities disproportionately affected by the COVID-19 pandemic. (February 2021)
10. Malyka Shively recommended additional funding for Community and Economic Development to support more employment opportunities and development in South Phoenix. She also requested additional funding for Human Services allocated to provide shelter to individuals experiencing homelessness without involving armed officers. (February 2021)
11. Ricky Araiza requested that an additional \$24 million be allocated to Human Services for shelters and mental health services not involving armed officers. He stated that Police should not respond to wellness checks and mental health emergencies. Mr. Araiza also recommended that \$6 million be allocated to Arts and Culture to support art therapy through theatre and dance programming. (February 2021)
12. Andrea Nazareno recommended that additional funding be reallocated to Human Services for shelter beds and mental health services for individuals experiencing homelessness not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
13. Brian Vazquez requested that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. He stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)

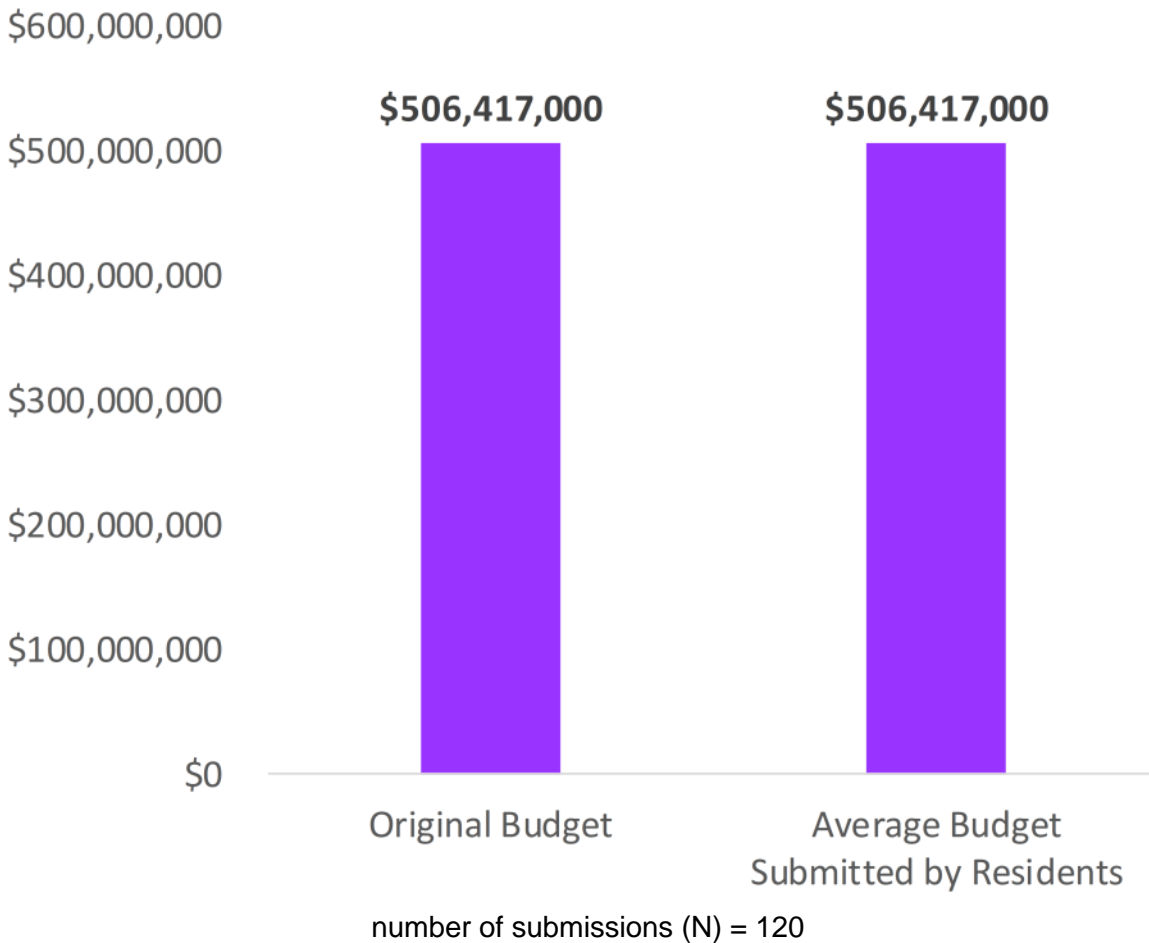
District 8 - March 2021

Comments (Cont.):

14. Mika Lambert recommended that additional funding be allocated to Human Services for shelter beds and mental health services for individuals experiencing homelessness not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
15. Jessica Wolfe recommended that between five and eight percent of the Police budget be reallocated to Human Services to provide shelters and supportive services to individuals experiencing homelessness. (February 2021)
16. Jennifer Gonzalez recommended that additional funding be allocated to Human Services for shelter beds and mental health services for individuals experiencing homelessness not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
17. Megan Bryant requested that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
18. Sarah Jones recommended increasing the primary property tax. (February 2021)
19. Graham Wohler recommended increasing either the primary property tax or sales tax. (February 2021)
20. Eva Olivas requested additional funding for Arts and Culture, Parks and Recreation programming and Public Transit neighborhood circulators. (March 2021)
21. Alan Tivnan requested \$15 million be reallocated from Police to Fire for the Community Advocacy Program, in order for this program to provide mental health and substance abuse-related calls. They requested additional funding for Neighborhood Services to provide programs that invest in communities and reduce poverty, crime and drug use. They stated that investing in Neighborhood Services will decrease the need for Police and community advocacy assistance. They stated that Police staffing should be reduced by creating community advocacy programs to handle mental health and non-emergency calls without Police involvement. They stated Police staff should be retrained to be more effective and less violent. They suggested cutting all spending for armed officers with tactical weapons or past histories of unnecessary force. They suggested reallocating funds to increase hiring thresholds and training, raise salaries to attract high-quality candidates, invest in psychological screening and support for officers. (March 2021)

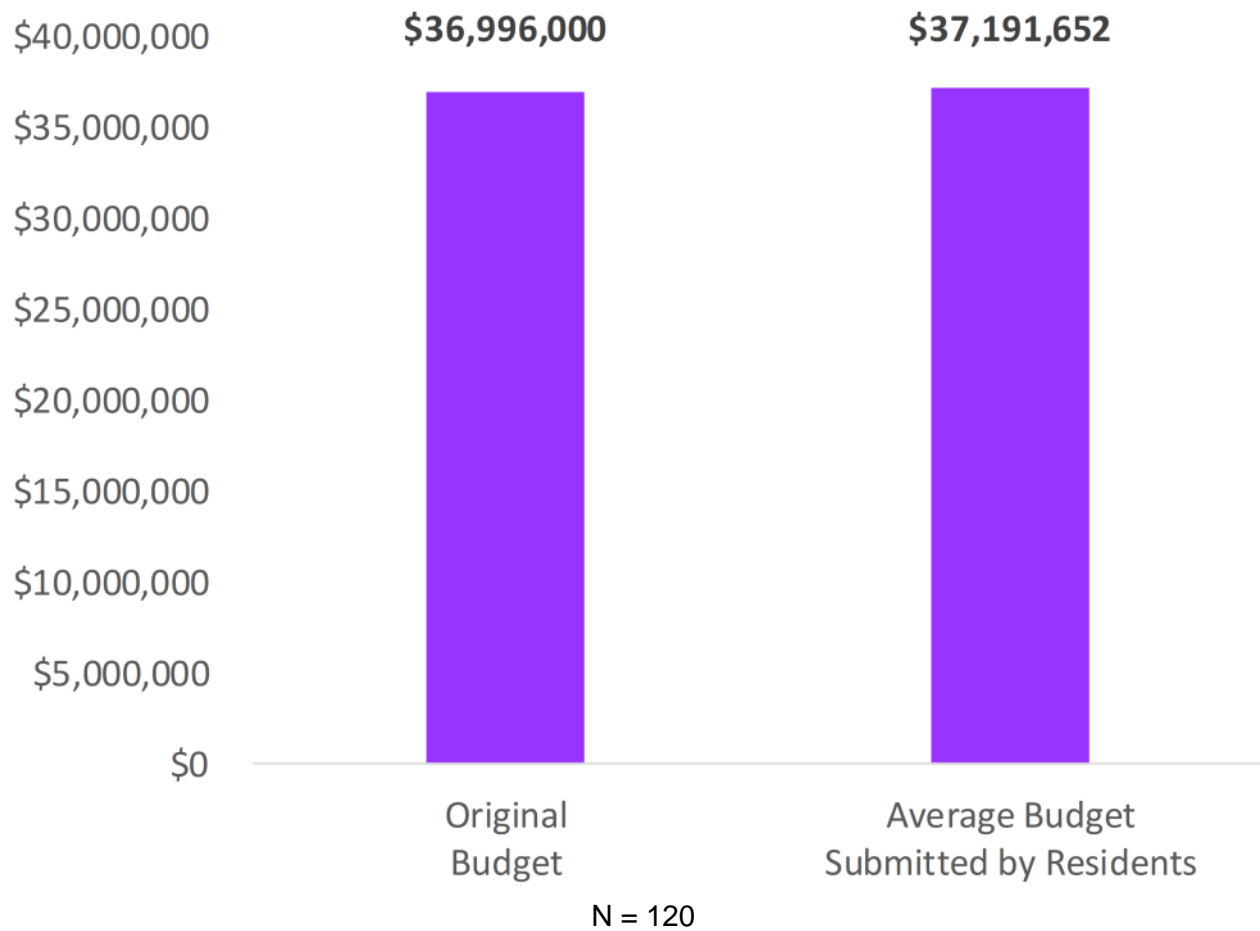
District 8 - March 2021

Local Taxes and Related Fees



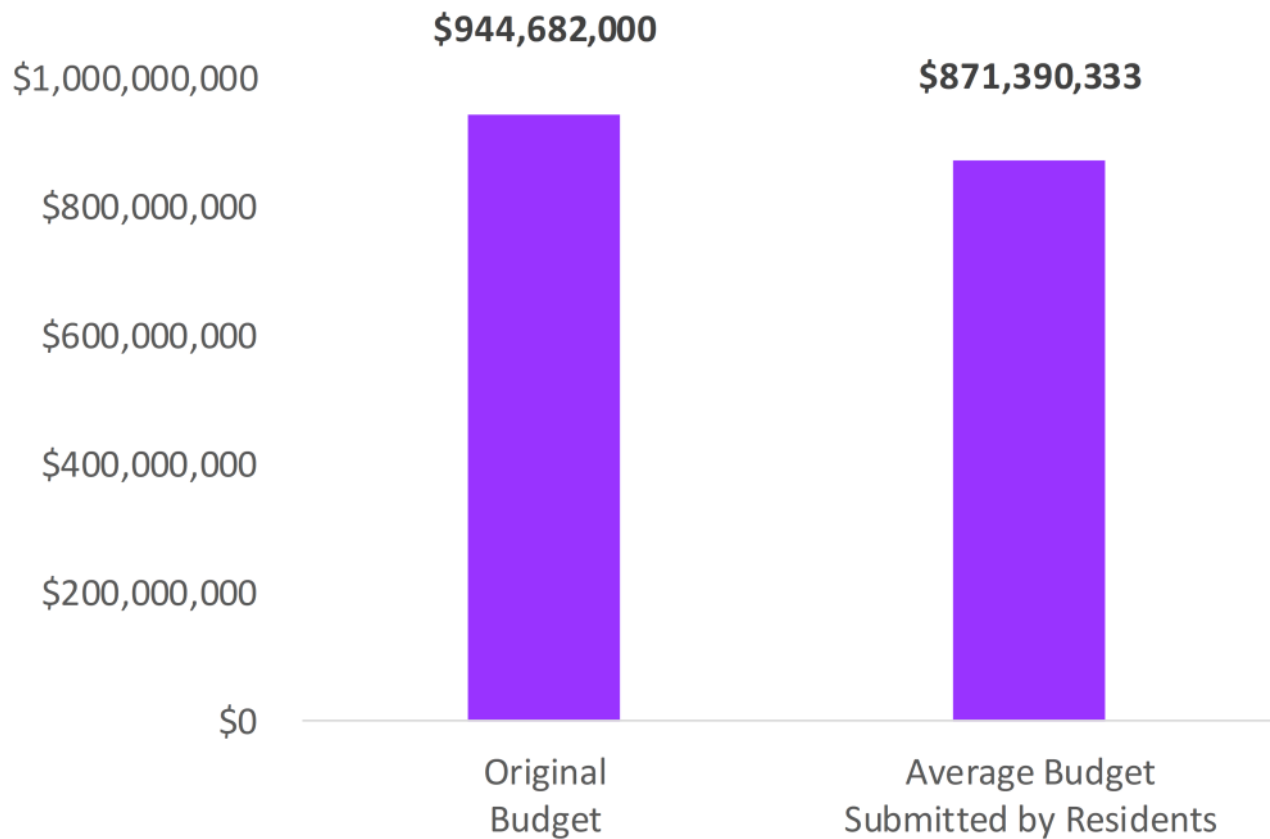
District 8 - March 2021

Contingencies



District 8 - March 2021

Public Safety

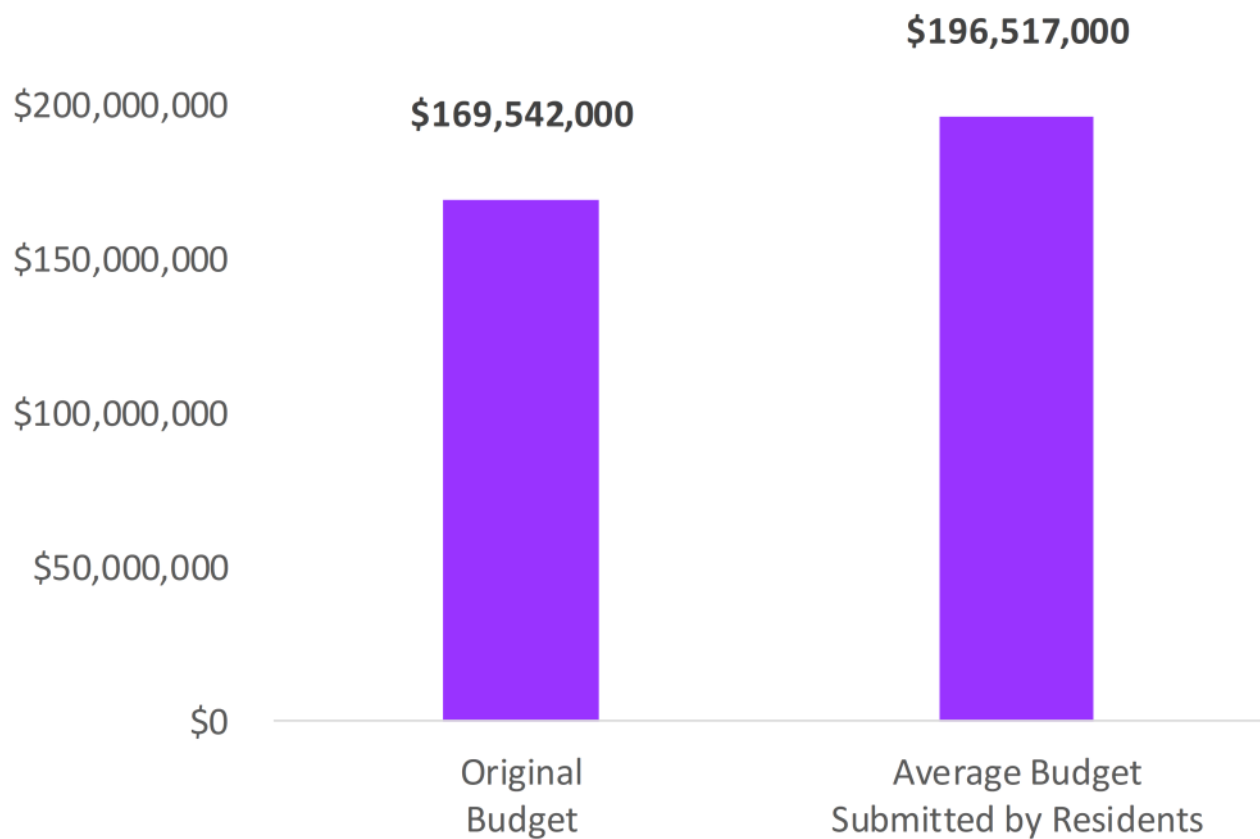


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$516,648,667	(\$75,283,333)
Fire	\$352,507,000	\$353,007,000	\$500,000
Emergency Management	\$243,000	\$1,734,667	\$1,491,667

N = 120

District 8 - March 2021

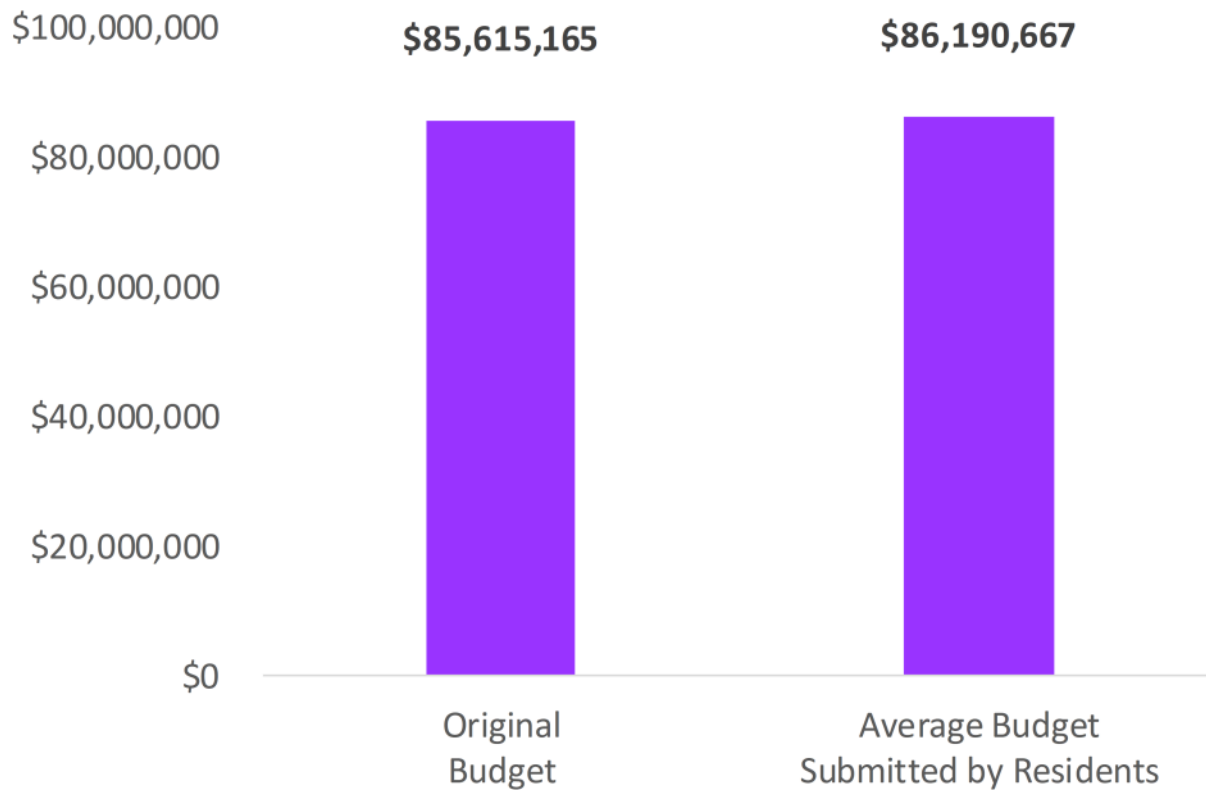
Community Enrichment



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$104,558,000	\$2,750,000
Library Services	\$40,896,000	\$44,054,333	\$3,158,333
Human Services	\$19,978,000	\$37,161,333	\$17,183,333
Office of Arts and Culture	\$4,221,000	\$7,462,667	\$3,241,667
Phoenix Convention Center	\$2,639,000	\$3,280,667	\$641,667

District 8 - March 2021

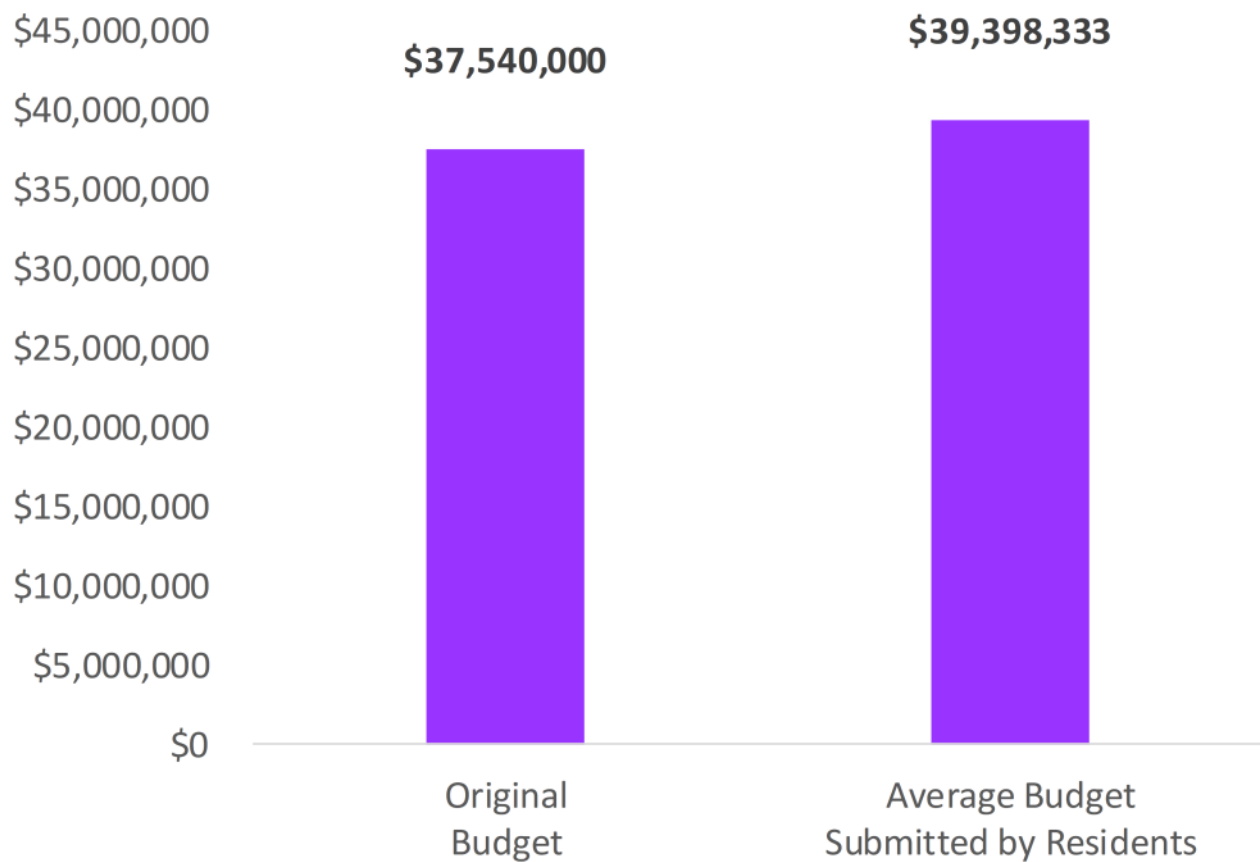
General Government



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$52,702,667	\$291,667
Law	\$26,182,000	\$25,815,333	(\$366,667)
Government Relations	\$1,541,000	\$1,557,667	\$16,667
Equal Opportunity	\$2,702,165	\$3,294,333	\$592,168
Communications	\$2,779,000	\$2,804,000	\$25,000
Regional Wireless Cooperative	\$0	\$16,667	\$16,667

District 8 - March 2021

Criminal Justice

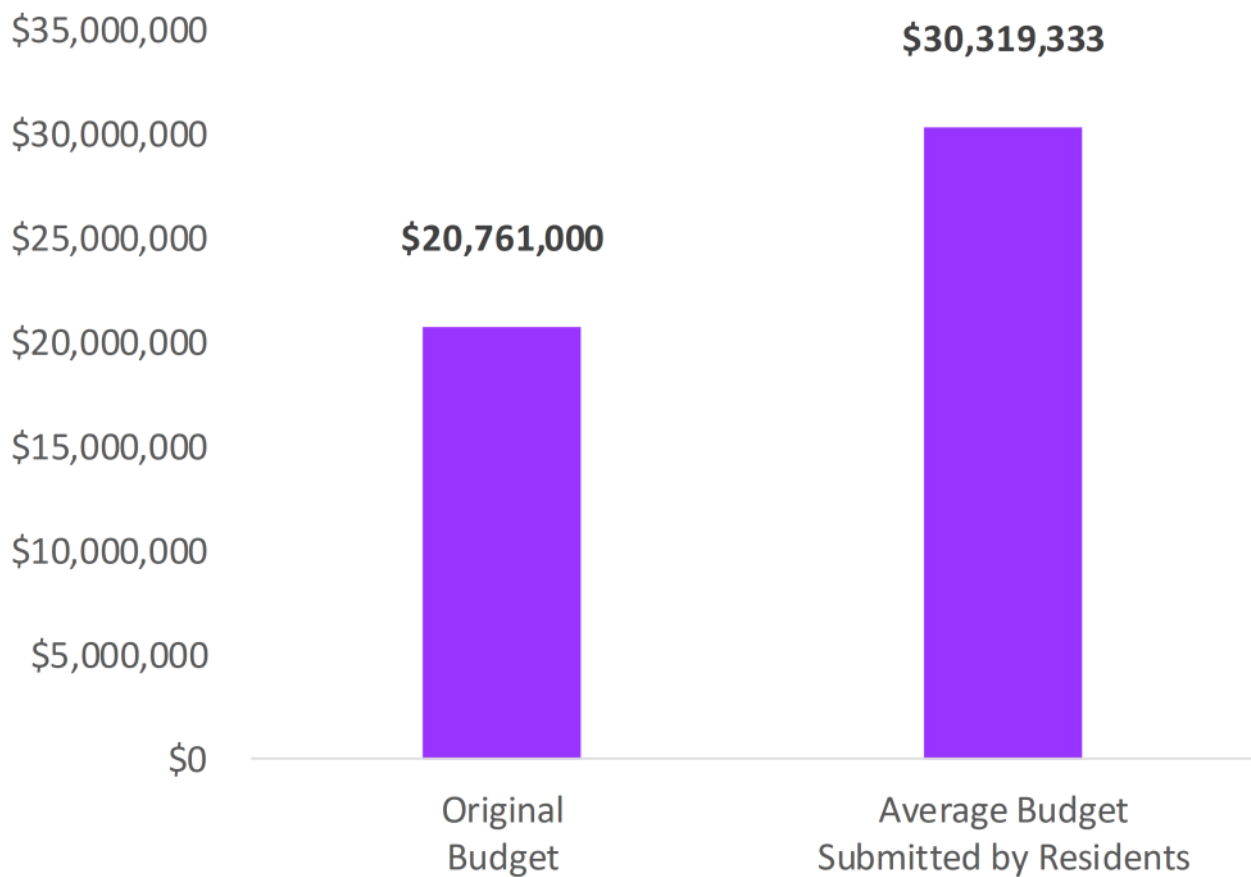


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$31,893,333	(\$266,667)
Public Defender	\$5,380,000	\$7,505,000	\$2,125,000

N = 120

District 8 - March 2021

Transportation

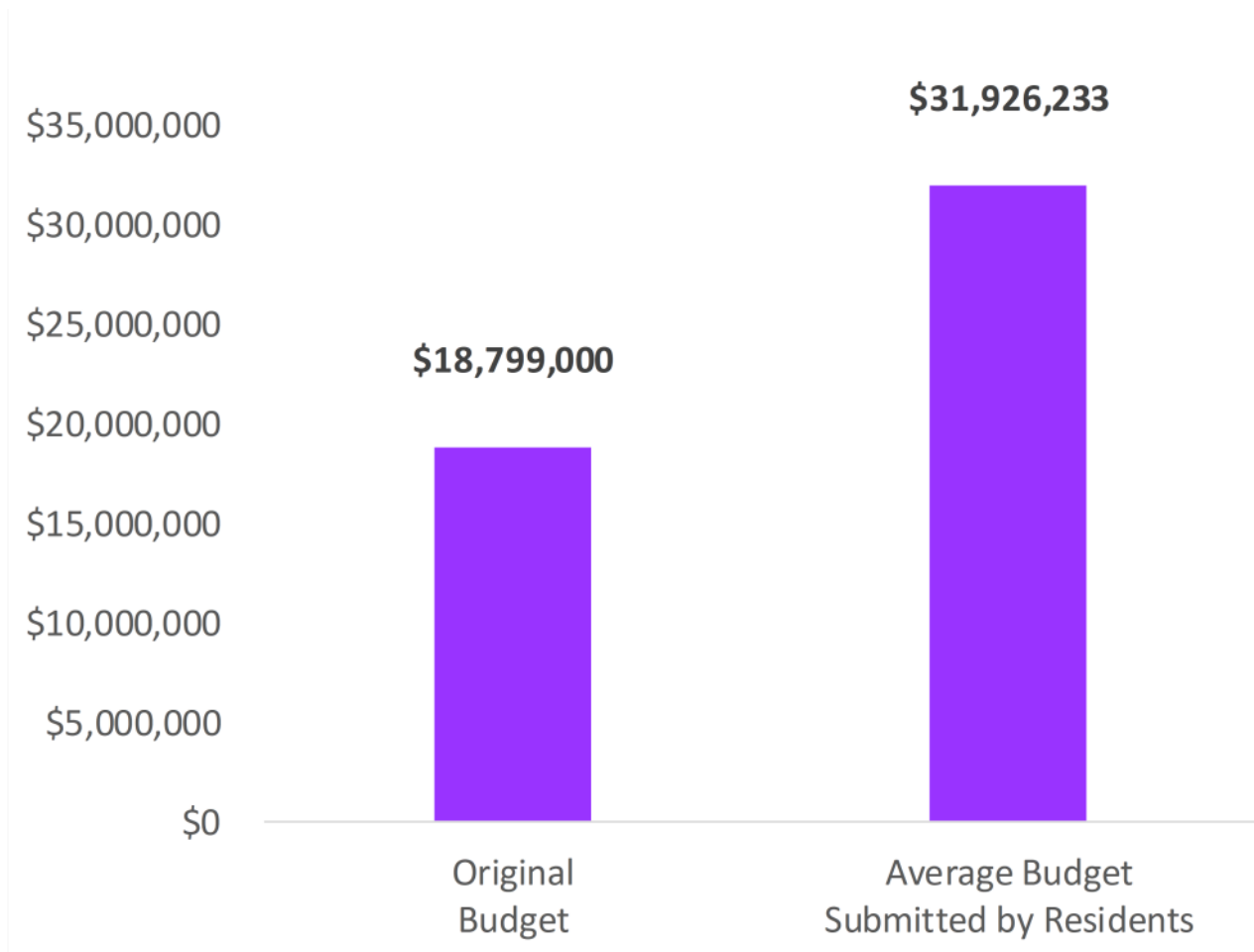


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$20,367,667	\$1,391,667
Public Transit	\$1,785,000	\$9,426,667	\$7,641,667
Aviation	\$0	\$525,000	\$525,000

N = 120

District 8 - March 2021

Environmental Services

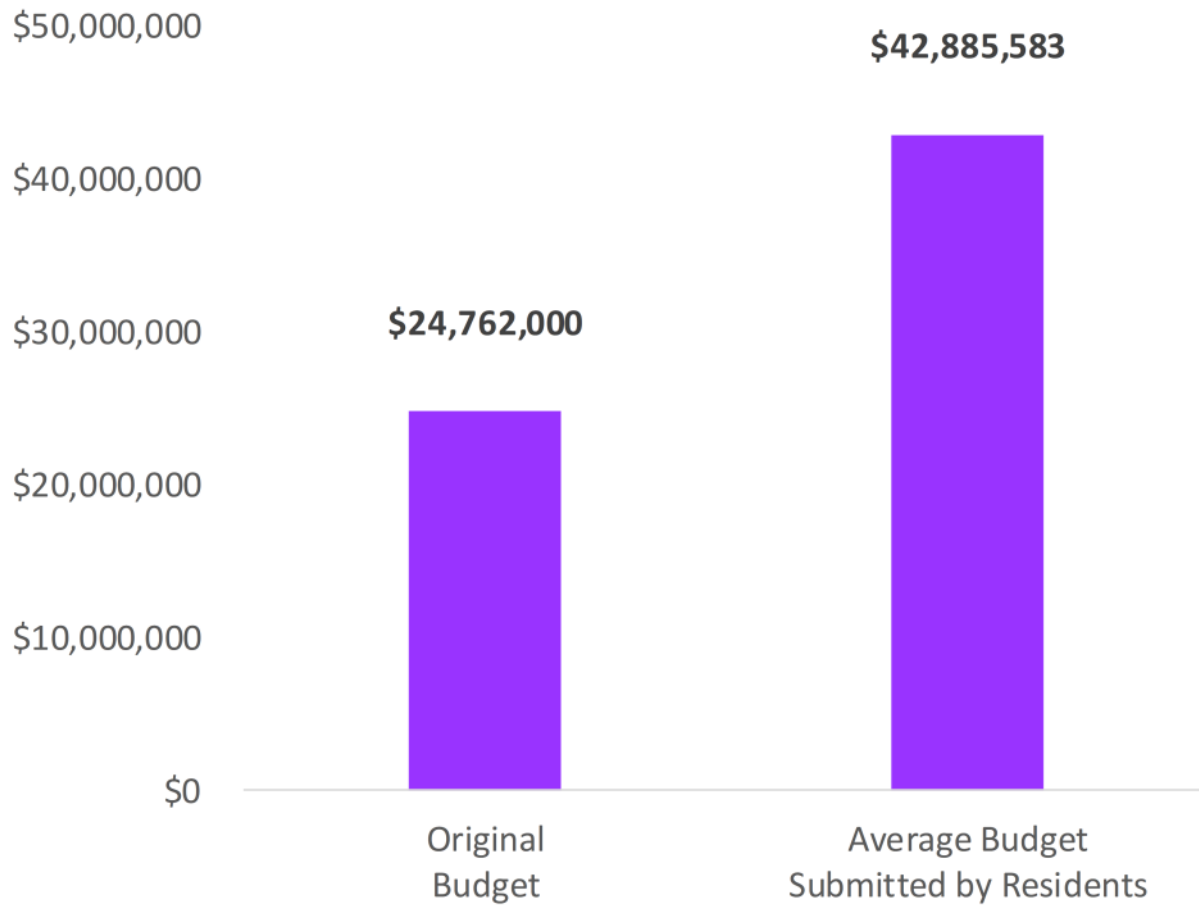


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$18,901,333	\$1,258,333
Environmental Programs	\$732,000	\$5,342,567	\$4,610,567
Solid Waste	\$0	\$1,841,667	\$1,841,667
Sustainability	\$424,000	\$3,124,000	\$2,700,000
Water Services	\$0	\$2,716,667	\$2,716,667

N = 120

District 8 - March 2021

Community Development



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$16,640,333	\$2,608,333
Community and Economic Development	\$6,251,000	\$9,001,000	\$2,750,000
Planning and Development	\$4,309,000	\$5,484,000	\$1,175,000
Housing	\$170,000	\$11,760,250	\$11,590,250

N = 120