CALL TO ORDER

CALL TO THE PUBLIC

MINUTES OF MEETINGS

1 For Approval or Correction, the Minutes of the Public Safety and Veterans Subcommittee Meeting on June 14, 2017.  

CONSENT ACTION (ITEMS 2-8)

2 Authorization to Apply for, Accept, and Enter into an Agreement for the 2017 U.S. Department of Justice, Internet Crimes Against Children Grant

This report requests the Public Safety and Veterans Subcommittee recommend authorization to City Council to apply for, accept and enter into an agreement with the Office of Juvenile Justice and Delinquency Prevention for the 2017 Internet Crimes Against Children (ICAC) Task Force Program in the amount of $399,477.

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.
3 Authorization to Enter into an Agreement with the Bureau of Alcohol, Tobacco, Firearms and Explosives for Reimbursement of Police Services

This report requests the Public Safety and Veterans Subcommittee recommend City Council approval to enter into an agreement with the Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) to accept funds for police services in an amount not to exceed $875,000.

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.

4 Authorization to Amend the Current Intergovernmental Agreement and Payment Ordinance (S-42506) with the Arizona Attorney General's Office for the Internet Crimes Against Children Task Force

This report requests the Public Safety and Veterans Subcommittee recommend City Council approval to amend the current agreement with the Arizona Attorney General's Office for the Internet Crimes Against Children (ICAC) Task Force to accept additional funds and extend the agreement period.

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.

5 Authorization to Enter into an Agreement with the Drug Enforcement Administration to Receive Reimbursement for Police Services

This report requests the Public Safety and Veterans Subcommittee recommend City Council approval to enter into an agreement with the
Drug Enforcement Administration (DEA) to accept funds in the amount of $18,042 per year, per officer, not to exceed $100,000, for approved overtime.

**Responsible Department**
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.

6  **Authorization to Apply for, Accept and Enter into an Agreement for the 2017 Edward Byrne Memorial Justice Assistance Grant Program**

This report requests the Public Safety and Veterans Subcommittee recommend City Council approval to apply for, accept and enter into an agreement for the 2017 Edward Byrne Memorial Justice Assistance Grant (JAG), through Maricopa County.

**Responsible Department**
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.

7  **Request to Apply for and Accept Victims of Crime Act (VOCA) Grant Funding**

This report request the Public Safety and Veterans Subcommittee recommend City Council to retroactively apply for and accept up to $5,100,000 in Victim of Crime Act (VOCA) grant funds from the Arizona Department of Public Safety. This request for retroactive action is due to the grant application deadline of August 7, 2017.

**Responsible Department**
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Fire Department.
Authorization to Accept a Donation of an Explosive Detection Canine from the Phoenix Police Foundation

This report requests the Public Safety and Veterans Subcommittee recommend City Council approval to accept a donation of an explosive detection canine from the Phoenix Police Foundation valued at $14,750.00.

THIS ITEM IS FOR CONSENT ACTION

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.

Update on Crime Statistics and Sworn Staffing

This report provides the Public Safety and Veterans Subcommittee with a general overview of the annual crime rate in the City of Phoenix compared with sworn staffing ratios for the last 20 years.

THIS ITEM IS FOR INFORMATION ONLY.

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.
10  Authority to Arrest Update - Criminal Trespass

This report provides the Public Safety and Veterans Subcommittee with updated information regarding authority to arrest procedures when businesses have an "authority to arrest" form on file with the Phoenix Police Department.

THIS ITEM IS FOR INFORMATION AND DISCUSSION.

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.

11  New Phoenix Police Youth Program - Drag Racing Against Gangs and Graffiti (DRAGG) Phoenix

This report provides the Public Safety and Veterans Subcommittee with information on DRAGG Phoenix, an innovative after-school program being implemented in the City.

THIS ITEM IS FOR INFORMATION AND DISCUSSION.

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.

12  Proposition 301 Expenditures for the Neighborhood Block Watch Grants and the Police Department

This report provides the Public Safety and Veterans Subcommittee with information that outlines expenditures of the Proposition 301 funds for the
Neighborhood Block Watch Grant Program (NBWGP) and the Police Department.

**Responsible Department**
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.

13 **Departments Budget Update**

This verbal report provides an update to the Public Safety and Veterans Subcommittee on the budget status for Police, Fire and the Municipal Court.

**INFORMATION AND DISCUSSION**

**DISCUSSION AND POSSIBLE ACTION (ITEM 14)**

14 **Authorize Recommended Changes to the 2018 Neighborhood Block Watch Grant Application and Program Process**

This report requests the Public Safety and Veterans Subcommittee recommend City Council approval of changes to the 2018 Neighborhood Block Watch (NBW) grant application and program process as recommended by the Neighborhood Block Watch Oversight Committee.

**Responsible Department**
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department on behalf of the Neighborhood Block Watch Oversight Committee.

**CALL TO THE PUBLIC**
FUTURE AGENDA ITEMS

ADJOURN

For further information or reasonable accommodations, please call Corey Williams, Management Assistant II, City Manager's Office at 602-261-8875. 7-11 Friendly.

Persons paid to lobby on behalf of persons or organizations other than themselves must register with the City Clerk prior to lobbying or within five business days thereafter, and must register annually to continue lobbying. If you have any questions about registration or whether or not you must register, please contact the City Clerk's Office at 602-262-6811.

Members:
Councilman Michael Nowakowski, Chair
Vice Mayor Laura Pastor
Councilwoman Kate Gallego
Councilwoman Thelda Williams
For Approval or Correction, the Minutes of the Public Safety and Veterans Subcommittee Meeting on June 14, 2017.
Call to Order
Chairman Nowakowski called the Public Safety and Veterans Subcommittee meeting to order at 9:03 a.m. with Councilwoman Gallego and Councilwoman Williams present.

Vice Mayor Pastor joined the meeting at 9:22 a.m.

Call to the Public
None

1. For Approval or Correction, the Minutes of the Public Safety and Veterans Subcommittee Meeting on May 10, 2017.
Councilwoman Williams motioned to approve the May 10, 2017 minutes from the Public Safety Subcommittee Meeting. Councilwoman Gallego seconded the motion, which passed 3-0.

2. Request for Proposals to Create Supportive Housing Utilizing U.S. Department of Housing and Urban Development Project-Based Housing Choice Vouchers and Project-Based Veterans Affairs Supportive Housing Vouchers
Councilwoman Williams requested information about housing services for Veterans.

3. Current Neighborhood Block Watch Oversight Committee Membership Terms and Appointment of Officers
Executive Assistant Chief Michael Kurtenbach introduced Police Management Assistant II Stacy Osborne Fry to present information about item 3.

Mr. Kurtenbach provided a brief overview of the Neighborhood Block Watch Oversight Committee Membership. He described the guideline of membership terms and appointment of officers.
Neighborhood Block Watch Oversight Committee Vice Chair Canadice Fremouw stated the committee requests the Subcommittee to approve proposed amendments to the oversight committee bylaws.

Councilwoman Williams stated it is difficult recruiting residents to serve on the Neighborhood Block Watch Oversight Committee.

Chairman Nowakowski asked what happens if councilmembers have difficulty finding people to serve on the oversight committee. Mr. Kurtenbach answered the Police department would support the committee and handle the responsibilities of vacant committee members.

Chairman Nowakowski asked if the committee could decrease its total number of members. Ms. Osborn-Fry answered City Council voted to approve the committee have 10 to 20 members.

Councilwoman Gallego asked were there specific goals and objectives within the proposition that voters approved. Ms. Osborn-Fry answered the proposition was voter approved in 1992 and a portion of those funds were used to form the Block Watch Grant Program. She stated $1.2 million is distributed on an annual basis and the Police Department administers the program.

Councilwoman Gallego stated the City promised an oversight of the distribution of funds.

Chairman Nowakowski stated Neighborhood Block Watch Oversight Committee Vice Chair Canadice Fremouw could continue her citizen comment.

Neighborhood Block Watch Oversight Committee Vice Chair Canadice Fremouw described the Block Watch Grant Program portion of the sales tax. She requested the City to investigate the allocation structure of the sales tax.

Chairman Nowakowski requested that information be presented to the Subcommittee.

Neighborhood Block Watch Oversight Committee Member Alexander Malkoon described the challenges of serving on the committee. He expressed his concerns about losing history and institutional knowledge about the committee when members term ends.

Councilwoman Gallego requested boards and commissions receive a report of sales tax funds. Ms. Osborn-Fry answered boards and commissions receive a report of sales tax funds annually.

Councilwoman Williams thanked the committee and staff for their work and commitment. She stated the fund was created to support the Police Department and
empower the community to provide oversight of neighborhoods. She requested staff present information about the oversight committee.

4. Update on Police Hiring
Vice Mayor Pastor joined the meeting at 9:22 a.m.

Executive Assistant Chief Michael Kurtenbach introduced Budget and Research Director Jeff Barton to provide information about strategies to hire police officers.

Mr. Barton stated the estimated cost to hire 2.5 police officers per 1,000 residents is $125 million. He explained the estimated total of police officers based on a budgeted 2.0 police officers per 1,000 residents and a required 2.5 police officers per 1,000 residents. He explained the estimated cost for additional police officers and vehicles and equipment. He described the general fund impact of hiring 2.5 police officers per 1,000 residents and stated the estimated cost of $125 million to hire 2.5 police officers per 1,000 residents accounts for the budgets of the Parks and Recreation and Library departments. He stated the presented estimated cost does not reflect additional support staff.

Councilwoman Gallego requested staff to include the cost of support staff in the total estimated cost of hiring 2.5 police officers per 1,000 residents. Mr. Barton answered staff could provide that information to the Subcommittee at a later date.

Assistant City Manager Milton Dohoney stated additional real estate cost is not reflected in the estimated cost to hire 2.5 police officers per 1,000 residents. He stated existing real estate cannot handle the additional 837 police officers.

Councilwoman Williams asked if sergeants and commanders increase the estimated cost to hire 2.5 police officers per 1,000 residents. Mr. Barton stated including the estimated cost to hire additional sergeants and commanders would increase the estimated cost for additional police officers.

Councilwoman Williams asked if the estimated total to hire 2.0 police officers per 1,000 residents is budgeted. Mr. Barton answered the estimated total of 3,125 police officers based on a 2.0 police officers per 1,000 residents model is budgeted for next year.

Chairman Nowakowski requested staff to look for opportunities to fund the comprehensive cost to hire 2.5 police officers per 1,000 residents.

Vice Mayor Pastor asked if the estimated cost of $125 million to hire 2.5 police officers per 1,000 residents includes pension and insurance. Mr. Barton answered insurance and pension is reflected in the estimated cost to hire 2.5 police officers per 1,000 residents.
Vice Mayor Pastor asked if hiring more police officers would decrease the cost of overtime. Mr. Barton answered he has not witnessed that correlation during his time working in the Budget and Research Department.

Mr. Kurtenbach described the ripple effect of hiring more police officers.

Vice Mayor Pastor requested staff to include the estimated cost of overtime of hiring 2.5 police officers to 1,000 residents. Mr. Barton answered staff could provide that information to the Subcommittee at a later date. He stated the Police Department covers its overtime cost with salary savings.

Citizen Alexander Malkoon described Phoenix crime statistics since 1985. He suggested the City compare year-to-year police officer staffing levels to crime statistics. Mr. Kurtenbach answered staff could provide that information at a later date.

Chairman Nowakowski mentioned his experience riding in a police helicopter and requested staff to look for opportunities for more funding for police helicopter patrol.

5. Authority to Arrest - Criminal Trespass
Police Director Marchelle Franklin introduced Commander Tom Van Dorn to present information about item 5.

Mr. Van Dorn provided an overview of the Authority to Arrest procedure and responsibilities of business owners and Phoenix Police Department.

Vice Mayor Pastor asked why doesn’t the Police Department automatically renew members that consented to the Authority to Arrest procedure. Mr. Van Dorn answered the Police Department could consider automatic renewal. He also stated the Police Department needs to ensure it receives proper Authority to Arrest.

Vice Mayor Pastor asked how the Police Department communicates or notifies property owners for renewal. Mr. Van Dorn answered community action officers manually review forms and physically visit businesses.

Councilwoman Gallego asked what would be the implication for the City if a police officer arrested someone without Authority to Arrest consent. Mr. Van Dorn answered authority to arrest is only enforceable during non-business hours.

Ms. Franklin noted faith based organizations choose not to pursue authority to arrest as they allow people to shelter after hours.

Councilwoman Gallego asked has any business sued the City for the Police Department violating the Authority to Arrest. Mr. Van Dorn answered staff would work with the Law Department and provide that information to the Subcommittee at a later date.
Councilwoman Gallego stated she is supportive of extending the Authority to Arrest term to two-years.

Assistant City Manager Milton Dohoney described the uncertainty and challenges of the Authority to Arrest procedure.

Vice Mayor Pastor stated the Police Department must provide great customer service.

Commander Van Dorn stated the authority to arrest form is received from business owners and community action officers enter that information into a database.

Chairman Nowakowski requested staff to present additional information about the Authority to Arrest procedure at a future Subcommittee meeting.

6. Departments Budget Update
Police Department Administrator Jill Celaya provided an overview of the department budget and monthly expenditures July to May in FY 15/16 to FY 16/17. She described the top ten expenditures by type noting personnel services is the top expenditure as well as sick leave payouts and sworn career enhancements variances. She reviewed revenues noting the increase for special events is due to increasing hourly rates.

Vice Mayor Pastor asked if the Police Department met its hiring goals. Executive Assistant Chief Kurtenbach answered the Police Department met its hiring goals.

Councilwoman Williams asked why did jail services expenditure decrease. Ms. Celaya answered there is a correlation between police officers on the street and booking cost.

Kenneth Leake of the Fire Department provided an overview of the department’s budget, year to date spending and revenues collected. He reviewed top 10 expenditures by type noting a decrease in constant manning.

Councilwoman Williams asked if the increase in equipment management charges is due to fleet maintenance. Mr. Leake stated the equipment management charges increase is due to the department’s aging fleet.

Municipal Court Administrator William Gonzales provided an overview of the department’s budget, year to date spending, top 10 expenditures by type, and revenues collected.

Citizen Steve Peck stated Mesa City Council voted to stop utilizing Maricopa County for detaining prisoners. He stated the City should prioritize funding to provide the Police Department with the necessary resources to keep Phoenix safe.
Call to the Public
Citizen Ken Krane described strategies to hire 2.5 police officers per 1,000 residents and the challenges are utilizing the Municipal Court basement for central booking.

Future Agenda Items
Councilwoman Gallego requested pre-trial detention and homeless services as a future agenda item.

Vice Mayor Pastor requested MROP as a future agenda item.

Adjournment
Chairman Nowakowski adjourned the meeting at 10:17 a.m.

Respectfully submitted,
Kelly Murray
Management Intern
Authorization to Apply for, Accept, and Enter into an Agreement for the 2017 U.S. Department of Justice, Internet Crimes Against Children Grant

This report requests the Public Safety and Veterans Subcommittee recommend authorization to City Council to apply for, accept and enter into an agreement with the Office of Juvenile Justice and Delinquency Prevention for the 2017 Internet Crimes Against Children (ICAC) Task Force Program in the amount of $399,477.

Summary
Retroactive approval to apply for this grant is requested because the grant application was announced on June 16, 2017 and the grant application was due on June 30, 2017.

The Police Department commands the Arizona ICAC Task Force and has received funding through this source annually for the last several years. The goal of the task force is to improve effectiveness to prevent, interdict, investigate and prosecute Internet crimes against children and child exploitation. The Arizona ICAC Task Force is partnered with 58 law enforcement agencies statewide. Since 2006, the Arizona ICAC Task Force has conducted more than 21,856 investigations resulting in the incarceration of hundreds of offenders, and provided training presentations to children, parents and community groups to educate them on how to protect children from Internet crimes.

If awarded, grant funds will be used to continue paying the salary and fringe benefits for one sergeant position, overtime and related fringe benefits for various task force personnel, supplies, travel, training and contracts/consultants to support the task force investigations. Funds are also shared statewide through a sub-grant program that assists agencies throughout Arizona to purchase equipment and attend training.

Contract Term
If awarded, the funding period would be 15 months from July 1, 2017 through Sept. 30, 2018.

Financial Impact
No matching funds are required. Cost to the City would be in-kind resources only.
Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.
Authorization to Enter into an Agreement with the Bureau of Alcohol, Tobacco, Firearms and Explosives for Reimbursement of Police Services

This report requests the Public Safety and Veterans Subcommittee recommend City Council approval to enter into an agreement with the Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) to accept funds for police services in an amount not to exceed $875,000.

Summary
The purpose of this agreement is to support the Police Department's involvement in ATF task forces. Officers will be assigned to assist ATF in investigations of federal, state, and local laws. To the maximum extent possible, the officers will be assigned on a dedicated basis, rather than rotational. In return, ATF will reimburse the City for approved overtime expenses and other costs including, but not limited to, travel, fuel, training and equipment costs incurred by the Police Department while providing resources to assist in ATF task force related investigations.

The Police Department has partnered with ATF under similar agreements over the past six years. An exact amount of reimbursable funds is not indicated in the agreement; however, the City has received on average $175,000 per year from ATF over the past two years.

Contract Term

Financial Impact
The cost to the City are related fringe benefits and in-kind resources.

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.
Authorization to Amend the Current Intergovernmental Agreement and Payment Ordinance (S-42506) with the Arizona Attorney General's Office for the Internet Crimes Against Children Task Force

This report requests the Public Safety and Veterans Subcommittee recommend City Council approval to amend the current agreement with the Arizona Attorney General's Office for the Internet Crimes Against Children (ICAC) Task Force to accept additional funds and extend the agreement period.

Summary
In 2016, the Police Department entered into an agreement to receive reimbursement from the Arizona Attorney General's Office for $1,800,000 to support ICAC Task Force investigations. The agreement supports the ICAC task force by providing funding for personnel, technology, equipment and supplies. The goal of this task force is to identify, investigate and prosecute individuals who exploit children.

Recently the Police Department was advised by the Arizona Attorney General's Office that the Department would receive two amendments to the current agreement. The amendments would add an additional $1,800,000 in reimbursement to the City and extend the agreement by one year.

Contract Term
The initial contract period was May 12, 2016 through June 30, 2017. These amendments would extend the contract period to June 30, 2018.

Financial Impact
No matching funds are required; cost to the City is in-kind resources only.

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.
Authorization to Enter into an Agreement with the Drug Enforcement Administration to Receive Reimbursement for Police Services

This report requests the Public Safety and Veterans Subcommittee recommend City Council approval to enter into an agreement with the Drug Enforcement Administration (DEA) to accept funds in the amount of $18,042 per year, per officer, not to exceed $100,000, for approved overtime.

Summary
The Police Department has participated in DEA task forces, via similar agreements, for the past several years. The purpose of these task force groups is to disrupt the illegal trafficking of drugs in the State of Arizona by immobilizing targeted violators and trafficking organizations. The task force groups conduct undercover operations where appropriate and engage in other traditional methods of investigation in an effort to effectively prosecute offenders in federal and state courts. Through this agreement, three experienced Phoenix police officers will continue to be assigned to the DEA Phoenix Task Force for a period of not less than two years. This agreement provides the City with reimbursement for the officer's overtime related to task force investigations.

Contract Term

Financial Impact
The cost to the City are related fringe benefits and in-kind resources.

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.
Authorization to Apply for, Accept and Enter into an Agreement for the 2017 Edward Byrne Memorial Justice Assistance Grant Program

This report requests the Public Safety and Veterans Subcommittee recommend City Council approval to apply for, accept and enter into an agreement for the 2017 Edward Byrne Memorial Justice Assistance Grant (JAG), through Maricopa County.

Summary
The City has received funding through this grant program over the last several years. The Police Department was informed of the availability of these funds on Aug. 3, 2017. Upon agreement, Maricopa County administers the funding to local agencies and initiates the agreement. Maricopa County submits the 2017 JAG Program grant application on behalf of the partnering cities including Phoenix and Mesa. The federal grant program proposes that Maricopa County will receive $1,001,144 in funding, which is $63,465 less than last year's allocation of $1,064,609. It is anticipated the City of Phoenix will receive $600,000, which is $75,000 less than last year's allocation of $675,000.

The proposed budgetary allocations are approximately $165,000 to the Parks and Recreation Department's Project BRAVE (Bringing Reality About Violence Education) program. Project BRAVE is a violence prevention and education program that was created with the goal of decreasing violence in our community through awareness and leadership training activities. The project provides comprehensive workshops held at various sites, non-profit agencies, and after school programs.

The Police Department proposes to use the remaining $435,000 to enhance our current on-officer video camera program, which is one of seven priority areas in the grant solicitation. These funds can be used to purchase additional cameras, augment video storage systems and policy development with the intent of building community trust and increased transparency.

Contract Term

Financial Impact
No matching funds are required. Cost to the City would be in-kind resources only.

**Responsible Department**
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.
Request to Apply for and Accept Victims of Crime Act (VOCA) Grant Funding

This report requests the Public Safety and Veterans Subcommittee recommend City Council to retroactively apply for and accept up to $5,100,000 in Victim of Crime Act (VOCA) grant funds from the Arizona Department of Public Safety. This request for retroactive action is due to the grant application deadline of August 7, 2017.

Summary
The Fire Department supports VOCA's mission of providing victim services and has received VOCA grant funding for many years. VOCA funds will allow the Fire Department to continue to fund staff positions which provide direct services to victims of crime including domestic and sexual violence, human trafficking, child abuse, vulnerable adult abuse, and secondary victims of homicide. Services are designed to help victims address immediate emotional and physical needs, stabilize their lives following the victimization, navigate the criminal justice system, and increase their measure of safety and security in alignment with the City's Domestic Violence Roadmap and Human Trafficking Compass Plan.

If awarded, the funding will be used to finance the salary and fringe benefits for 15 Full Time Employee (FTE) positions (in FY 17/18 and FY 18/19), purchase two vehicles for use by the Community Assistance Program, and finance the salary and fringe benefits for 19.5 FTE positions (in FY 19/20).

Contract Term
The grant period will begin on or about October 1, 2017 and end on or about September 30, 2020.

Financial Impact
VOCA funds require recipients contribute a 20% match of the total project cost. The Fire Department will provide the following match through in-kind volunteer and intern services:
-FY 17/18: 10,812 volunteer hours, with a value of $297,763
-FY 18/19: 10,497 volunteer hours, with a value of $289,106
-FY 19/20: 15,152 volunteer hours, with a value of $417,311
Total hours: 36,461 for a total value of $1,004,180, which satisfies the 20% project cost match requirement.

**Location**
The location is citywide.

**Responsible Department**
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Fire Department.
Authorization to Accept a Donation of an Explosive Detection Canine from the Phoenix Police Foundation

This report requests the Public Safety and Veterans Subcommittee recommend City Council approval to accept a donation of an explosive detection canine from the Phoenix Police Foundation valued at $14,750.00.

THIS ITEM IS FOR CONSENT ACTION

Summary

One of the current Phoenix Police Department Explosive Detection Canines (EDC) assigned to the Homeland Defense Bureau's Bomb Squad developed a medical issue and will be unexpectedly retiring by the end of this year. This will leave a response gap in the Bomb Squad's ability to perform its mission. An EDC is used on almost every bomb squad call for service and incident. EDCs are deployed weekly to support public safety operations across the City to include venues like Phoenix Sky Harbor Airport, City Hall, sports arenas and bomb-related incidents. The EDCs are an operational necessity and a force multiplier in venue searches during the preparation for and response to incidents and special events.

Upon hearing of this unexpected expense to the City, the Phoenix Police Foundation approved a $14,750.00 expenditure to purchase a fully-trained replacement explosive detection canine and donate it to the Phoenix Police Department's Bomb Squad. The Phoenix Police Foundation is a 501(c)3 nonprofit organization.

The donation will also cover a handler training course comprised of classroom and practical instruction. The canine will have a one-year health guarantee against any genetic health defects and hip x-rays and shot records will be provided. The canine will also have a one-year working ability guarantee. There will be minimal annual maintenance costs for food and veterinarian visits. Funds for these expenses are available in the Police Department's budget.

Responsible Department

This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.
Update on Crime Statistics and Sworn Staffing

This report provides the Public Safety and Veterans Subcommittee with a general overview of the annual crime rate in the City of Phoenix compared with sworn staffing ratios for the last 20 years.

THIS ITEM IS FOR INFORMATION ONLY.

Summary
At the Public Safety and Veterans Subcommittee meeting on June 11, 2017, additional information on sworn staffing levels and crime rates was requested to better understand the potential impact on crime if the Police Department's sworn staffing was increased to 2.5 officers per 1,000 population.

UCR Crime Counts and Rates
The Phoenix Police Department's official crime statistics are compiled in accordance with the FBI's Uniform Crime Reporting Summary Reporting System (UCR SRS) guidelines. Uniform crime reporting is a collective effort by city, county, state, tribal and federal law enforcement agencies to present a nationwide view of crime. Offenses reported to the UCR SRS program are limited to the most significant and most commonly reported crimes occurring in all parts of the country. The FBI refers to serious crimes as Part I offenses which consist of the following crime types: criminal homicide, rape, robbery, aggravated assault, burglary, larceny-theft, motor vehicle theft and arson. Of these, the first four offenses are collectively referred to as violent crimes and the latter four are collectively referred to as property crimes.

UCR crime counts refer to the actual number of UCR crimes, and UCR crime rates refer to the count of crimes adjusted for the size of the population. Rates are often used to compare crime levels across cities of different population sizes, as well as to compare crime levels within the same city across years, adjusting for population changes over time.

Crime Rates Across the Years
When comparing the City's UCR crime rates for the last 20 years, there has been a general downward trend experienced in violent, property and total Part I offenses.
However, a few years with crime increases are interspersed throughout the entire time period, with some increases experienced recently.

In particular, during the most recent five years (2012 - 2016), the first three years showed decreases in violent, property and total Part I crime rates. Both the property and total Part I crime rates continued down in 2015, but increased in 2016, whereas the violent crime rate increased in both 2015 and 2016. The first quarter of 2017 is showing increases in violent, property and total Part I crime rates compared to 2016, up 6.2 percent, 6.5 percent and 6.4 percent respectively. It is unclear if the recent increases reflect a more distinctive change in the overall crime pattern or if this is a shorter term increase.

Sworn Staffing Ratios Across the Years
In Phoenix, the rate of sworn officers per 1,000 inhabitants remained consistent from 1997 through 2002. Increases followed from 2002 through 2009, and then decreases were seen from 2010 through 2016. So far in 2017, the decreases are leveling off due to recent hiring efforts. These figures are based on filled sworn positions per population that include officers in training assigned in the precincts, but exclude recruit positions in the Academy.

The Police Department's official staffing totals through July 2017, reflect 2,810 filled sworn positions, equating to 1.76 officers per 1,000 population (excluding recruits).

Comparison of Phoenix Sworn Staffing Levels With Other Cities
Based on the most recent law enforcement staffing information available from the FBI's Crime in the United States report (2015), nationwide the rate of sworn officers was listed at 2.5 per 1,000 inhabitants in cities with populations of 250,000 and higher, and 2.9 officers per 1,000 inhabitants in cities with populations exceeding 1 million. However, it is important to note the ratio of officers per population varies considerably by region.

Per the FBI's regional grouping, Arizona is located within the Western States, Mountain Region, where the average sworn staffing ratio was listed at 1.8 officers per 1,000 inhabitants in cities with populations of 250,000 and higher. For Arizona agencies, the average rate was listed at 1.9 officers per 1,000 inhabitants.

Comparison of Sworn Staffing and Crime Rates
Although there are some years where decreases in crime rates coincided with increases in sworn staffing, this pattern does not align consistently throughout the entire 20-year period. Examples of differing patterns of sworn staffing levels and crime rates are as follows:
- From 1997 to 2000 and from 2002 to 2003, sworn staffing levels remained relatively consistent while violent crime levels decreased.

- From 1997 to 2000, sworn staffing levels remained relatively consistent and property crime rates decreased.

- From 2011 through 2015, there were decreases in sworn staffing levels and also decreases in property crime rates.

- From 2011 to 2012 and from 2014 to 2016, there were decreases in sworn staffing levels and increases in violent crime.

For a visual perspective, Attachment A contains individual charts illustrating the City's UCR violent, property and Part I crime rates along with the Department's sworn staffing ratios for the past 20 years.

It is important to keep in mind, crime rates are just one of many factors to be considered when evaluating sworn staffing levels.

**Responsible Department**
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.
Phoenix Police Department
Uniform Crime Reporting (UCR) Crime Rates and Sworn Staffing Levels
Comparison Across Years

Chart 1
UCR Part One Violent Crime Rate and Total Filled Sworn Staffing Per 1000 Population
1997 - 2016

Chart 2
UCR Part One Property Crime Rate and Total Filled Sworn Staffing Per 1000 Population
1997 - 2016

UCR Part One Violent Crime includes homicide, rape, robbery, and aggravated assault. UCR Part One Property Crime includes burglary, theft/larceny, motor vehicle theft, and arson.

An FBI definition change for rapes was implemented in 2014 and for aggravated assaults was implemented in 2016.

Sworn staffing levels reflect total filled sworn positions including officers in training who are on the streets, but excluding any recruit positions who are still in the Academy.

Note that the scales on the two charts above are not equivalent since the volume of violent and property crime differ.

Uniform Crime Reporting (UCR) crime counts should not be compared to Arizona Revised Statute (ARS) counts.
Uniform Crime Reporting (UCR) crime counts should not be compared to Arizona Revised Statute (ARS) counts.

UCR Part One Violent Crime includes homicide, rape, robbery, and aggravated assault. UCR Part One Property Crime includes burglary, theft/larceny, motor vehicle theft, and arson.

An FBI definition change for rapes was implemented in 2014 and for aggravated assaults was implemented in 2016.

Sworn staffing levels reflect total filled sworn positions including officers in training who are on the streets, but excluding any recruit positions who are still in the Academy.
Authority to Arrest Update - Criminal Trespass

This report provides the Public Safety and Veterans Subcommittee with updated information regarding authority to arrest procedures when businesses have an "authority to arrest" form on file with the Phoenix Police Department.

THIS ITEM IS FOR INFORMATION AND DISCUSSION.

Summary
At the June 14, 2017, Public Safety and Veterans Subcommittee meeting, the Phoenix Police Department was asked to review its current procedures with regard to the yearly renewal period for "authority to arrest" forms and whether the Department could create an electronic format for submission by owners/lawful representatives of businesses operating in the City of Phoenix.

Current Procedure
Before trespassing becomes an issue for a business, the property owner/agent can complete an "authority to arrest" form and file it with the police precinct in which the business is located. An "authority to arrest" form gives the Police Department permission to arrest people trespassing on the property when the business is closed ("no trespassing" signs must be posted). If the business is open, an officer will have to make contact with someone to verify the person is not a customer or otherwise allowed to be on the property.

Each police precinct manages the "authority to arrest" forms filed within their precinct. The forms are updated on a yearly basis to make sure the status of ownership or control of the business has not changed, to provide courts assurances the forms are checked for accuracy and to ensure the business still desires trespass enforcement without contacting the owner/agent. Establishments with an "authority to arrest" form on file with the Police Department must also have "no trespassing" signs posted on their property, which provides the warning required by law. The specific verbiage and other recommendations for the signage, as well as the "authority to arrest" form are available on the Police Department's website: (https://www.phoenix.gov/police/neighborhood-resources/criminal-trespass).
Updated Information
After the last subcommittee meeting, representatives from the Phoenix Police Department discussed the yearly renewal period with representatives from the City of Phoenix Prosecutor's Office and the City Attorney's Office. The yearly renewal provides the courts assurances the forms are checked for accuracy and makes sure the business still desires trespass enforcement without contacting the owner/agent. A yearly check helps ensure the officers have the required probable cause to make an arrest.

Electronic Format/Submission
The Phoenix Police Department's Public Affairs Bureau is currently working with the City of Phoenix Information Technology Services Department to explore the various options of making the "authority to arrest" trespass form available for electronic submission, similar to what is currently being used for the "online reporting" of criminal activity.

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.
New Phoenix Police Youth Program - Drag Racing Against Gangs and Graffiti (DRAGG) Phoenix

This report provides the Public Safety and Veterans Subcommittee with information on DRAGG Phoenix, an innovative after-school program being implemented in the City.

THIS ITEM IS FOR INFORMATION AND DISCUSSION.

Summary
DRAGG Phoenix is designed to provide at-risk high school students with an alternative to a life of gangs and graffiti while providing non-enforcement engagement opportunities with Phoenix police officers. The program will facilitate and encourage Phoenix police officers, educators and professionals from the automotive industry to mentor and empower local students to make positive life choices. The goal is to use the appeal of cars and automotive mechanics to provide these students with a valuable technical education while creating an environment of mutual respect and trust between program participants, law enforcement and the community at large.

The Police Department anticipates approximately 30 high school students participating in the DRAGG Phoenix program each year. During the 32-week program, students will learn basic skills critical to working in the automobile industry through a curriculum that will blend courses in automotive repair and creative car customization. DRAGG Phoenix will work in partnership with automotive industry professionals to deliver this curriculum. Students who successfully complete the program earn credits from the Phoenix Union High School District as well as Maricopa County Community College.

The DRAGG Phoenix program will also include a component for students to give back to the community. Students will use skills learned by completing minor repairs to a donated vehicle. At the end of the program year, students will select a family in need who will be given the vehicle. Additionally, throughout the year, students participating in DRAGG Phoenix will participate in various community outreach projects with the goal of fostering a sense of civic pride and neighborhood ownership.

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police
Department.
Proposition 301 Expenditures for the Neighborhood Block Watch Grants and the Police Department

This report provides the Public Safety and Veterans Subcommittee with information that outlines expenditures of the Proposition 301 funds for the Neighborhood Block Watch Grant Program (NBWGP) and the Police Department.

Summary
Proposition 301 was approved by voters in 1993, to increase the sales tax by .1 percent. Of the .1 percent increase, 70 percent was earmarked for Police neighborhood protection programs, five percent was for Neighborhood Block Watch programs, and 25 percent was for Fire neighborhood protection programs. This revenue source was impacted in FY 2008-2009, when City sales tax collections fell significantly below projections due to the Great Recession.

This report includes information on the previous three years of NBWGP expenditures and the current status of the Police Department's allocation.

The NBWGP has a civilian Neighborhood Block Watch Oversight Committee that reviews community requests for funding through annual grant applications. The oversight committee makes recommendations on grant funding to the City Council, which approves or denies the funding distribution. The grant application process starts each year in November, with grant applications due in December. Over the previous three years, neighborhood groups have received funding primarily for consumables, equipment/supplies, operational expenses and personnel. Examples of category expenditures are listed in Attachment A. Graphs illustrating each of the previous three years of expenditures by category are depicted in Attachment B.

A list of the City Council approved, prohibited and restricted items for 2017 grant funds is shown in Attachment C. Currently, these are the only items that are regulated through the grant application process. However, during the 2017 funding period, the oversight committee did make the decision to line item veto a request for alley gates due to concerns of right-of-way and easement issues. There were also a number of pet-related items the oversight committee line item vetoed such as reflective dog collars and pet identification chip scanners due to the absence of an identifiable crime
prevention component. Currently there is $1,400,000.00 annually available for distribution through the NBWGP.

The Police Department's portion of the Proposition 301 fund was earmarked to hire additional police officers and improve the Police Department's ability to reduce response times and protect neighborhoods. The proposition estimated the hiring of 200 additional police officers. Due to the Great Recession in FY 2008-2009, the Public Safety Specialty funds were severely impacted and had to be balanced through attrition, which stalled the hiring process. The funds are now balanced and the hiring plan goal is to achieve a target of 3,125 total filled sworn positions by June 2018. As of August 2017, the authorized position count in the Proposition 301 fund is 211 sworn with 108 filled sworn positions.

**Responsible Department**
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.
Neighborhood Block Watch Grant Funding
Example of Category Expenditures

Consumables Category:
- Office supplies (postage, paper, envelopes, labels, pens, toner, ink cartridges)
- Neighborhood clean-up supplies (garbage bags, gloves, cleaners, paper towels)
- Hardware supplies (paint, light bulbs, batteries)
- GAIN (Getting Arizona Involved in Neighborhoods) Event, crime prevention and safety event promotional items
- Clothing / Uniforms – Phoenix Neighborhood Patrol, Wake-up Clubs, etc.

Equipment/Supplies Category:
- Communications equipment (two-way radios for Phoenix Neighborhood Patrol)
- Audio/video equipment
- Computer equipment / software / accessories
- Educational materials / books
- Furniture (tables, chairs, computer desks)
- Hardware items (locks, small tools, flashlights, rakes, etc.)
- Lighting – solar, dusk to dawn, motion sensor, etc.
- Office equipment/supplies (copiers, staplers, scissors, file cabinets, etc.)
- Signage (Block Watch / Phoenix Neighborhood Patrol signs, bulletin boards, banners, posters)

Operational Expenses:
- Fuel reimbursement (Phoenix Neighborhood Patrol and Graffiti Abatement)
- Communications services (cell phones, Internet, websites, FAX lines)
- Insurance costs
- Maintenance and repair services on office equipment
- Printing, copying, mailing, delivery, faxing services for neighborhood newsletters and announcements
- Rental of equipment and/or supplies (including helium tanks and port-a-johns)
- Rental space or facility use fees (storage unit for Block Watch equipment, facilities for meetings, etc.)
- Utilities (electricity bills)

Personnel Category:
- Contractor’s labor for lighting installation costs
- Hourly rates for educational speakers, presenters, trainers, and chaperones for Wake-Up club activities.
Attachment B
2015 Grant Year
$1,348,862 Awarded
2016 Grant Year
$1,410,756 Awarded
2017 Grant Year
$1,271,746 Awarded
2017 NBWGP APPLICATION REVIEW PROCESS

INELIGIBLE, RESTRICTED, AND PROHIBITED USE OF FUNDS

Grant funds shall be used to fund new or existing programs and activities with an identifiable anti-crime component or safety program. Eligible uses include, but are not limited to, crime prevention programs, neighborhood crime-fighting workshops, and crime-fighting/prevention educational programs. Proposals to expand a current program or activity into a new geographic area where no similar programs or activities exist will be considered. **Once the program and budget are approved by City Council, funds may only be used for services/commodities listed in the grant budget.**

**PROHIBITED ITEMS:**

- administration of the grant itself, including payment to an accountant or individual to complete quarterly reports; pay block watch members to develop a newsletter, deliver newsletters, manage a website, send e-mails, etc.
- alcoholic beverages, including wine and beer;
- awards and raffle prizes;
- bulletproof vests;
- entertainment, parties, and recognition dinners;
- entrance or admission fees for any in-state or out of state non-educational field trips, including water and amusement parks;
- food or beverages of any kind, including consumable prizes or incentives in the form of food or beverages;
- motor vehicles;
- out-of-state field trips or travel (educational or non-education);
- surveillance equipment, including night vision and listening devices (does not include graffiti cameras if partnering with the Neighborhood Services Department);
- vehicle overhead emergency light bars;
- weapons of any type, including firearms, pepper spray, mace, knives, stun guns, etc.
- **Weed killers and chemicals (New for 2017)**

**RESTRICTED ITEMS:**

Cellular phones purchased with Neighborhood Block Watch Grant funds for the purpose of neighborhood patrols and Block Watch activities can be funded up to a maximum limit of $480 per phone for the grant year. Additionally, groups must justify the need for the number of phones requested. NBW Grant funds cannot be used to pay phone charges for long distance or special fee (900 numbers) phone calls.
Fuel Reimbursement is restricted to Phoenix Neighborhood Patrol (PNP) patrol or graffiti abatement activities. Grant funds can only be used to reimburse for fuel when PNP members are patrolling or doing graffiti abatement; this does not include attending training, meetings, or running errands. Fuel Reimbursement is limited to a combined maximum of $1,000 per group for either PNP or graffiti abatement activities.

<table>
<thead>
<tr>
<th>Restricted Items</th>
<th>Restricted Item Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Website Hosting/Maintenance/Domain Name</td>
<td>$500</td>
</tr>
<tr>
<td>Adult clothing (t-shirts, jackets, hats, sweatshirts, etc.)</td>
<td>$500</td>
</tr>
<tr>
<td>Digital cameras (per item)</td>
<td>$300</td>
</tr>
<tr>
<td><strong>Flashlights (per item - updated for 2017)</strong></td>
<td><strong>$25</strong></td>
</tr>
<tr>
<td>Laptops, computers, tablets, or notebooks (per item - *review revision for 2017 below in Other Restricted Items)</td>
<td><strong>$500</strong></td>
</tr>
<tr>
<td>Paint sprayers (per item)</td>
<td>$700</td>
</tr>
<tr>
<td>Two-way Radios (per item)</td>
<td>$250</td>
</tr>
<tr>
<td>Police Scanners (per item)</td>
<td>$500</td>
</tr>
<tr>
<td>Radar Gun (per item)</td>
<td>$125</td>
</tr>
<tr>
<td>Guest Speaker (per presentation)</td>
<td>$150</td>
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<tr>
<td>Insurance</td>
<td>$2,000</td>
</tr>
<tr>
<td>Face Painters</td>
<td>$150</td>
</tr>
<tr>
<td>Balloon Artists</td>
<td>$150</td>
</tr>
<tr>
<td><strong>Regular Copy Printers (New for 2017)</strong></td>
<td><strong>$500</strong></td>
</tr>
<tr>
<td>Room/Facility Rental Fees (New for 2017)</td>
<td><strong>$1,000</strong></td>
</tr>
<tr>
<td>Youth Clothing/Uniforms (New for 2017)</td>
<td><strong>$1,000</strong></td>
</tr>
<tr>
<td>Promotional Items (New for 2017)</td>
<td><strong>$3,000</strong></td>
</tr>
</tbody>
</table>

**Restricted Budget Categories for Block Watch / Phoenix Neighborhood Patrol Programs**

The following items are restricted and may ONLY be purchased in conjunction with Block Watch or Phoenix Neighborhood Patrol Programs:

*BW and / or PNP Clothing  
*Cell Phones / Service - Limit $480 per phone per year; number of phones must be justified in application  
*Equipment (Two-way Radios / Police Scanners / Walkie-Talkies/Binoculars/Bicycles)  
*Fuel Reimbursement for PNP Patrol Activity has a maximum limit of $1,000 per group (this includes any graffiti abatement reimbursements).  
*GAIN / Safety / Crime Prevention Events: Equipment / supplies including helium, porta-johns, etc.  
*GAIN / Safety / Crime Prevention Events: promotional / marketing tools  
*PNP Magnetic and Metal Signs
Youth-Related Programs

The following items are restricted and may ONLY be purchased in conjunction with Youth-Related Programs:

<table>
<thead>
<tr>
<th>Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>Camp Fees (In-state Only)</td>
</tr>
<tr>
<td>Clothing / Uniforms (Restricted to $1,000 total per application - New for 2017)</td>
</tr>
<tr>
<td>Craft / Gardening Supplies</td>
</tr>
<tr>
<td>Games (Board / Video Game Systems and Accessories / Video and Computer Games / Cards / Pool, Ping Pong, and Foosball Tables / Music or Video CDs)</td>
</tr>
<tr>
<td>Sports Equipment and Supplies / Bicycles</td>
</tr>
<tr>
<td>Tournament Entry Fees (In-state ONLY)</td>
</tr>
<tr>
<td>Science, technology, engineering, and math (STEM) programs</td>
</tr>
</tbody>
</table>

Other Restricted Items

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Fuel Reimbursement for Graffiti Abatement activities has a maximum limit of $1,000 per group (this includes any PNP patrol reimbursements).</td>
</tr>
<tr>
<td>Internet Services are restricted to a maximum limit of $750 per year for service provided to community organizations / centers and a maximum of $500 per year for service provided to an individual's resident.</td>
</tr>
<tr>
<td>Lawful Traffic Mitigation Devices, including speed humps / bumps, cannot be funded unless they can be directly tied to crime prevention.</td>
</tr>
<tr>
<td>Laptops, computers, tablets, or notebooks are restricted to a maximum of $1,000 per application; or a total of two items (in addition to $500 per item restriction)</td>
</tr>
</tbody>
</table>
Departments Budget Update

This verbal report provides an update to the Public Safety and Veterans Subcommittee on the budget status for Police, Fire and the Municipal Court.

INFORMATION AND DISCUSSION
Authorize Recommended Changes to the 2018 Neighborhood Block Watch Grant Application and Program Process

This report requests the Public Safety and Veterans Subcommittee recommend City Council approval of changes to the 2018 Neighborhood Block Watch (NBW) grant application and program process as recommended by the Neighborhood Block Watch Oversight Committee.

Summary
The NBW Oversight Committee was established to solicit, evaluate and recommend to the Mayor and City Council appropriate proposals to expend funds for the expansion of the Block Watch programs within the limits of the Neighborhood Protection Ordinance. This ordinance, known as Proposition 301, was adopted at a special election on Oct. 5, 1993. The City Council adopted the format and guidelines for this process on April 26, 1994.

The NBW Oversight Committee reviewed and approved requests to change the NBW grant application and program process during their meetings in May, June and Aug. 2017. The NBW Oversight Committee is recommending the following changes become effective for the 2018 grant application process which opens on Nov. 1, 2017.

The following is an outline of the NBW Oversight Committee recommended changes:

1. Change the restricted items list to increase the cap from $500 to $750 for the combined total of website hosting/maintenance/domain name, and add "email server" to the list.

2. Change the restricted items list for neighborhood event items to combine face painters and balloon artists, add disc jockeys, and cap each artist at $150 per neighborhood event.

3. Change the restricted items list regarding "regular copy printers" to say "regular copy printers, including maintenance" capped at $500.

4. For clarification purposes to assist grantees in successfully completing the grant
application, add the following language to the grant application guide:

a. If the grant application includes a co-applicant, the co-applicant must provide the same grant application documents as required by the primary applicant.

b. Grant applications scoring below the City Council approved minimum score of 5.25 points will be disqualified and will not be eligible to appeal or receive funding.

c. Grant funds may not be used to pay for the administration of the grant itself, including payment to an accountant or individual to complete quarterly reports, or to pay Block Watch members for any services.

d. If applicants are eligible to appeal denied grant application funding, only the application contact and/or grant signers are allowed to present the appeal.

e. Failure to answer all questions and/or provide all required information may result in the application being disqualified, scored lower or items may be vetoed or capped.

f. If a narrative is not included with a budget category, the application may be disqualified, scored lower or items may be vetoed or capped.

g. When requesting Lawful Traffic Mitigation Devices, if the budget supplement document is not included with the application, the application may be disqualified, scored lower or items may be vetoed or capped.

h. Under allowable equipment purchases change fencing/gates and remove the word gates.

Contract Term
The funding period for the 2018 NBW grants is July 1, 2018 through June 30, 2019.

Financial Impact
No matching funds are required.

Location
Citywide

Responsible Department
This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department on behalf of the Neighborhood Block Watch Oversight Committee.