



Agenda

Community and Cultural Investment Subcommittee

Wednesday, May 4, 2022

10:00 AM

Phoenix.gov

OPTIONS TO ACCESS THIS MEETING

Virtual Request to speak at a meeting:

- **Register online** by visiting the City Council Meetings page on phoenix.gov **at least 2 hours prior to the start of this meeting**. Then, click on this link at the time of the meeting and join the Webex to speak:

<https://phoenixcitycouncil.webex.com/phoenixcitycouncil/onstage/g.php?MTID=e17c204fd96513d9ad7a891722eec6928>

- **Register via telephone** at 602-262-6001 **at least 2 hours prior to the start of this meeting**, noting the item number. Then, use the Call-in phone number and Meeting ID listed below at the time of the meeting to call-in and speak.

In-Person Requests to speak at a meeting:

- Register in person at a kiosk located at the City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003. Arrive **1 hour prior to the start of this meeting**. Depending on seating availability, residents will attend and speak from the Upper Chambers, Lower Chambers or City Hall location.

- Individuals should arrive early, 1 hour prior to the start of the meeting to submit an in-person request to speak before the item is called. After the item is called, requests to speak for that item will not be accepted.

At the time of the meeting:

- **Watch** the meeting live streamed on phoenix.gov or Phoenix Channel 11 on Cox Cable, or using the Webex link provided above.

- **Call-in** to listen to the meeting. Dial 602-666-0783 and Enter Meeting ID 2555 085 6406# (for English) or 2559 934 9749# (for Spanish). Press # again when prompted for attendee ID.

- **Watch** the meeting in-person from the Upper Chambers, Lower Chambers or City Hall depending on seating availability.

Para nuestros residentes de habla hispana:

- **Para registrarse para hablar en español**, llame al 602-262-6001 **al menos 2 horas antes del inicio de esta reunión** e indique el número del tema. El día de la reunión, llame al 602-666-0783 e ingrese el número de identificación de la reunión 2559 934 9749#. El intérprete le indicará cuando sea su turno de hablar.

- **Para solamente escuchar la reunión en español**, llame a este mismo número el día de la reunión (602-666-0783; ingrese el número de identificación de la reunión 2559 934 9749#). Se proporciona interpretación simultánea para nuestros residentes durante todas las reuniones.

- **Para asistir a la reunión en persona**, vaya a las Cámaras del Concejo Municipal de Phoenix ubicadas en 200 W. Jefferson Street, Phoenix, AZ 85003. Llegue 1 hora antes del comienzo de la reunión. Si desea hablar, regístrese electrónicamente en uno de los quioscos, antes de que comience el tema. Una vez que se comience a discutir el tema, no se aceptarán nuevas solicitudes para hablar. Dependiendo de cuantos asientos haya disponibles, usted podría ser sentado en la parte superior de las cámaras, en el piso de abajo de las cámaras, o en el edificio municipal.



Agenda

Community and Cultural Investment Subcommittee

Wednesday, May 4, 2022

10:00 AM

Phoenix.gov

CALL TO ORDER

000 CALL TO THE PUBLIC

MINUTES OF MEETINGS

- 1 **Minutes of the Community and Cultural Investment Subcommittee Meeting** Page 11

This item transmits the minutes of the Community and Cultural Investment Subcommittee meeting on April 6, 2022, for review, correction or approval by the Community and Cultural Investment Subcommittee.

THIS ITEM IS FOR POSSIBLE ACTION.

Responsible Department

This item is submitted by Deputy City Manager Inger Erickson and the City Manager's Office.

CONSENT ACTION (ITEMS 2-8)

- 2 **Fiscal Year 2022-23 Community Development Block Grant Public Service and Public Facility Grant Award Recommendations** Page 19

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval to enter into Fiscal Year (FY) 2022-23 Community Development Block Grant (CDBG) contracts for Public Service programs and Public Facility projects for an amount not to

exceed \$804,840.

THIS ITEM IS FOR CONSENT ACTION.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Neighborhood Services Department.

3 Fiscal Year 2022-23 CDBG Neighborhood Infrastructure and Enhancement Programs

Page 22

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval to authorize staff to procure services and amend existing contracts to implement the Neighborhood Services Department's grant-funded Infrastructure and Enhancement Programs in an aggregate amount not to exceed \$7,368,820.

THIS ITEM IS FOR CONSENT ACTION.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Neighborhood Services Department.

4 Fiscal Year 2022-23 Neighborhood Services Department Housing Rehabilitation Programs

Page 24

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval to apply for, accept, and if awarded, enter into any necessary agreements to implement the Neighborhood Services Department's grant-funded Housing Rehabilitation Programs. There is no impact to the General Fund.

THIS ITEM IS FOR CONSENT ACTION.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Neighborhood Services Department.

5 **2022-2023 CDBG Neighborhood Economic Development Programs**

Page 26

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval to issue procurements and amend existing contracts, including increasing spending limits, as necessary or appropriate to implement the Neighborhood Services Department's grant-funded Neighborhood Economic Development programs. All existing contract spending limits are included in the aggregate total of this item.

THIS ITEM IS FOR CONSENT ACTION.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Neighborhood Services Department.

6 **Fiscal Year 2022-23 CDBG Reprogramming Request**

Page 29

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval to reprogram \$350,000 of available Community Development Block Grant (CDBG) program income to continue to fund additional focused code enforcement.

THIS ITEM IS FOR CONSENT ACTION.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Neighborhood Services Department.

7 **Head Start Birth to Five Program Purchase of Capital Equipment Over \$5,000**

Page 30

The Head Start Birth to Five Program is requesting the Community and Cultural Investment Subcommittee, which serves as the City of Phoenix

Head Start Birth to Five Governing Board, to approve the disposal of a modular building and the purchase a new modular building which is considered capital equipment over \$5,000. No General Funds will be used.

THIS ITEM IS FOR CONSENT ACTION.

Responsible Department

This item is submitted by Deputy City Manager Gina Montes and the Human Services Department.

8 Transfer of Collections to Tribal Repositories and Museums

Page 32

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval to authorize the City Manager, or his designee, to transfer collections belonging to the Bureau of Indian Affairs and the former Phoenix Museum of History, along with the associated archival documentation, at the Pueblo Grande Museum to Tribal repositories or museums.

THIS ITEM IS FOR CONSENT ACTION.

Responsible Department

This item is submitted by Deputy City Manager Inger Erickson and the Parks and Recreation Department.

INFORMATION ONLY (ITEMS 9-10)

9 Head Start Birth to Five Monthly Report - March 2022

Page 34

This report provides the Community and Cultural Investment Subcommittee, which serves as the City of Phoenix Head Start Birth to Five Governing Board, with an updated summary of the Head Start Birth to Five Program's financial and programmatic status.

THIS ITEM IS FOR INFORMATION ONLY.

Responsible Department

This item is submitted by Deputy City Manager Gina Montes and the Human Services Department.

10 **Construction and Demolition Material Recovery Facility at the Resource Innovation Campus**

Page 40

This report provides information to the Community and Cultural Investment Subcommittee regarding a Request for Proposals for leasing and development of a Construction and Demolition Material Recovery Facility at the Resource Innovation Campus located at 27th Avenue and Lower Buckeye Road.

THIS ITEM IS FOR INFORMATION ONLY.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Public Works Department.

INFORMATION AND DISCUSSION (ITEMS 11-12)

11 **2023 Super Bowl LVII Planning Update**

Page 42

This report provides information to the Community and Cultural Investment Subcommittee on planning and coordination efforts underway in preparation for Super Bowl LVII in February 2023.

THIS ITEM IS FOR INFORMATION AND DISCUSSION.

Responsible Department

This item is submitted by Deputy City Manager Inger Erickson and the Phoenix Convention Center.

12 **Phoenix Public Library's 2022 Summer Reading Program**

Page 44

This report provides the Community and Cultural Investment Subcommittee with information regarding Phoenix Public Library's Annual Summer Reading Program for 2022.

THIS ITEM IS FOR INFORMATION AND DISCUSSION.

Responsible Department

This item is submitted by Deputy City Manager Inger Erickson and the Library Department.

DISCUSSION AND POSSIBLE ACTION (ITEMS 13-14)

13 Fiscal Year 2022-27 Public Art Plan

Page 45

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval of the Phoenix Office of Arts and Culture's Fiscal Year (FY) 2022-27 Public Art Plan.

THIS ITEM IS FOR DISCUSSION AND POSSIBLE ACTION.

Responsible Department

This item is submitted by Deputy City Manager Inger Erickson and the Office of Arts and Culture.

14 Fiscal Year 2022-23 Housing and Urban Development Consolidated Plan Annual Action Plan

Page 73

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval of the Fiscal Year (FY) 2022-23 Annual Action Plan broad activity areas and the submission of the plan to the U.S. Department of Housing and Urban Development (HUD).

THIS ITEM IS FOR DISCUSSION AND POSSIBLE ACTION.

Responsible Department

This item is submitted by Deputy City Managers Alan Stephenson and Gina Montes and the Neighborhood Services, Human Services, and Housing departments.

000 CALL TO THE PUBLIC

FUTURE AGENDA ITEMS

ADJOURN

For further information or reasonable accommodations, please call the City Council Meeting Request line at 602-262-6001. 7-1-1 Friendly.

Persons paid to lobby on behalf of persons or organizations other than themselves must register with the City Clerk prior to lobbying or within five business days thereafter, and must register annually to continue lobbying. If you have any questions about registration or whether or not you must register, please contact the City Clerk's Office at 602-534-0490.

Members:

Councilwoman Betty Guardado, Chair
Councilwoman Yassamin Ansari
Councilmember Carlos Garcia
Councilwoman Debra Stark



Minutes of the Community and Cultural Investment Subcommittee Meeting

This item transmits the minutes of the Community and Cultural Investment Subcommittee meeting on April 6, 2022, for review, correction or approval by the Community and Cultural Investment Subcommittee.

THIS ITEM IS FOR POSSIBLE ACTION.

Summary

The minutes are included for review as **Attachment A**.

Responsible Department

This item is submitted by Deputy City Manager Inger Erickson and the City Manager's Office.

Attachment A

Phoenix City Council Community and Cultural Investment Subcommittee Summary Minutes Wednesday, April 6, 2022

City Council Chambers
200 W. Jefferson St.
Phoenix, AZ

Subcommittee Members Present

Councilwoman Betty Guardado, Chair
Councilwoman Debra Stark
Councilmember Carlos Garcia
Councilwoman Yassamin Ansari

Subcommittee Members Absent

CALL TO ORDER

Chairwoman Guardado called the Community and Cultural Investment Subcommittee to order at 10:06 a.m. with Councilwoman Stark, Councilmember Garcia, and Councilwoman Ansari present.

CALL TO THE PUBLIC

No call to the public.

MINUTES OF MEETINGS

1. Minutes of the Community and Cultural Investment Subcommittee Meeting

Councilwoman Stark made a motion to approve the minutes of the March 2, 2022 Community and Cultural Investment Subcommittee meeting. Councilwoman Ansari seconded the motion, which passed unanimously 4-0.

CONSENT ACTION (ITEMS 2-3)

2. Artist Design Contract for North 32nd Street Improvement Public Art Project

3. Arizona Commission on the Arts FY 2022-23 Creative Capacity Grants Application

Councilwoman Stark made a motion to approve the consent items. Councilwoman Ansari seconded the motion, which passed unanimously 4-0.

INFORMATION ONLY (ITEM 4)

4. Head Start Birth to Five Monthly Report – February 2022

Councilwoman Stark made a motion to approve the information only item. Councilwoman Ansari seconded the motion, which passed unanimously 4-0.

INFORMATION AND DISCUSSION (ITEMS 5-7)

5. Parks and Recreation Master Plan Update

Parks and Recreation Director Cynthia Aguilar presented an update on the Parks Master Plan. She discussed the previous master plan instituted in 1988. Ms. Aguilar spoke about outreach efforts to gain feedback on the new plan. Ms. Aguilar stated the COVID-19 pandemic impacted the master plan process but that several City stakeholders were working in partnership to institute the updated Parks and Recreation Master Plan in the 18-month timeframe.

Councilmember Garcia commented on the activation of park spaces and asked staff about additional funding sources for parks.

Ms. Aguilar noted bond consideration would be included in the Parks Master Plan timeline and stated there would be other potential funding opportunities. She gave examples of grant opportunities, additional American Rescue Plan Act (ARPA) dollars, and the Phoenix Parks and Preserve Initiative Program fund.

Councilmember Garcia asked staff to elaborate on partnerships between City departments, specifically the Parks and Recreation Department and the Phoenix Office of Arts and Culture (POAC).

Ms. Aguilar replied some partnerships between departments occur naturally, but in the future there would be a formal process. She specifically highlighted the partnership between POAC and Parks and Recreation and expressed the need to support efforts in each department.

Councilwoman Ansari asked staff to provide additional details regarding the timeline of the Parks and Recreation Master Plan. She also asked if the City Council would be able to assess budget deficiencies in the plan.

Ms. Aguilar replied the Parks and Recreation Master Plan would span 10 years with updates every five years and noted staff could return to the City Council and adjust budgetary efforts to promote equity in each district.

Councilwoman Ansari noted there were many vacant lots in her district that could be potential sites for new parks given funding opportunities.

Ms. Aguilar noted Councilwoman Ansari was correct and stated there was a prioritization of previously existing commitments.

Chairwoman Guardado asked if there was an update from staff to utilize federal infrastructure dollars to create new parks.

Ms. Aguilar noted there was no current updates but that the department had connected with the Office of Government Relations to identify earmarking opportunities for additional park sites.

Chairwoman Guardado requested staff conduct bilingual door to door education about City resources, park safety, and the Parks Master Plan.

6. Aquatics Update

Parks and Recreation Director Cynthia Aguilar gave an update on the 2022 Phoenix Aquatics season and the lifeguard hiring effort. Ms. Aguilar spoke about the decline in lifeguard recruitment and retention rate and the need to hire an additional 400 lifeguards to open all 29 City pools. She discussed the lifeguard incentive pay announced in early March and issues with absenteeism for the lifeguard certification classes, a shortage of swim lesson instructors, and pool managers. Ms. Aguilar discussed the 2022 Aquatics Season timeline, which would begin on Memorial Day Weekend and end on Labor Day.

Councilwoman Stark asked what the age requirement was for lifeguards. Ms. Aguilar replied that lifeguards must be at least 15 years of age to be hired with the City.

Councilwoman Stark asked for an update on lifeguard recruitment efforts at local high schools. Ms. Aguilar noted the City worked closely with local high schools throughout the year to conduct recruitment efforts and heavily markets lifeguard positions to swim and dive teams. She also noted that staff conducts virtual and in-person recruitment events at several high schools.

Councilwoman Stark asked if staff had reviewed the pay level for lifeguards. Ms. Aguilar replied that Parks and Recreation staff was focused on adding incentive pay for the 2022 swim season but would adjust the base hourly wage in future swim seasons.

Councilmember Garcia asked if staff had reviewed the pay level for City pool managers. Ms. Aguilar replied the current starting wage for pool managers was \$25 an hour for the 2022 swim season when the incentive pay was included.

Councilmember Garcia asked for an update on the transportation of residents from closed pool locations to open pool locations during the aquatics season. Ms. Aguilar replied that staff planned on transporting residents from closed pools to open pools.

Councilwoman Ansari asked how staff would plan for a continued decline in lifeguard recruitment due to individuals finding better job opportunities elsewhere. Ms. Aguilar noted that staff discovered a certification process for shallow swim lifeguards which would be less arduous than traditional lifeguard certification. She also discussed the idea of regional or destination type pools that could serve a larger community while reimagining smaller pools as splashpads or other aquatic parks.

Councilmember Garcia asked if there was an ability for the City to retain pool staff year-round. Ms. Aguilar replied that Parks and Recreation had conducted preliminary conversations with the Human Resources Department to see if there is a classification opportunity to retain pool employees year-round.

Councilwoman Guardado expressed urgency around opening pools and noted staff should conduct community outreach to understand how they would like their pools to change.

Councilwoman Ansari noted her excitement for a possible two-year fellowship program and noted it would be a unique way for the City to retain workers who may begin their career as a lifeguard.

Councilwoman Guardado noted the importance to keep high school students engaged in the recruitment process early on before the swim season.

7. Strategies to Address Homelessness Plan Task Force Recommendations to the City Manager

Deputy City Manager Gina Montes, Community Pastor and Healthy Giving Council member Jerome Parker, Former CEO of United Methodist Outreach Ministries Darlene Newsom, and Madison Pioneers Coalition member Bill Morlan presented the Strategies to Address Homelessness Plan Task Force recommendations to the City Manager. Ms. Montes discussed the background of the task force and the members involved. She then discussed the four task force recommendation areas, which included outreach and resources, shelters, housing, and neighborhoods.

Mr. Parker discussed the outreach and resources recommendations, which included the implementation of best practices, targeted outreach, and additional support of the Healthy Giving Council and public education. He also noted that individuals experiencing homelessness may be at different levels of service readiness and recommended the City find an alternative term for service resistant individuals. Mr. Parker discussed the task force shelter recommendations, which included a trauma informed design, smaller specialized shelter facilities, and the addition of new shelter beds as soon as possible.

Ms. Newsom spoke about the task force housing recommendations, which focused on prioritized initiatives in the Housing Phoenix Plan. She stated the City should focus on those most in need, redevelop City-owned land, and expand efforts to preserve affordable housing. Ms. Newsom also discussed the creation of a policy to preserve affordable housing units and convene a panel of affordable housing experts to evaluate housing policies and needs.

Mr. Morlan spoke about the task force neighborhoods recommendations, which focused on targeted resources to neighborhoods most impacted by homelessness, the expansion of the Gated Alley Program, and identification of shelter locations in each

Council district. He also expressed the need for an all-day public safety plan with shelters and services.

Ms. Montes highlighted the successful implementation of Project Haven, funding of 10 agencies for homelessness services and the sprung structure, and expansion of hours at the Brian Garcia Welcome Center to all day. She also discussed key takeaways such as the distribution of shelters in each council district, better use of data, and quick action.

Jeff Spellman expressed their appreciation for the task force neighborhood recommendations including structured campgrounds and the good neighbor agreement.

Nadine Alauria expressed their support for the task force recommendations including structured campgrounds.

Bastien Andruet spoke on behalf of the Arizona Multi-Housing Association (AMA) and expressed appreciation for the task force recommendations and spoke about the affordable housing need in Phoenix.

Craig Tribken thanked staff for their task force coordination efforts and expressed the need to focus on neighborhood strategies to solve homelessness.

Councilwoman Guardado asked staff to elaborate on the good neighbor agreement. Ms. Montes replied the shelter guidance included the good neighbor agreement as a recommendation to the City Council.

Councilwoman Guardado expressed the need for equitable solutions and recommended that staff keep in mind the number of miles between shelter locations. She asked what the current distance was between shelter locations. Ms. Montes replied the City would recognize the location of shelters but noted that future shelter locations may be challenged by zoning requirements.

Councilmember Garcia expressed gratitude for the taskforce recommendations and stated equity would need to remain a focus area throughout the recommendation implementation process. He asked the task force to continue to update and engage with the City Council to implement recommendations.

Councilwoman Stark expressed her support in bringing affordable housing experts together to create policy solutions. She expressed her interest in providing funding to third party groups that conduct important work around homelessness and housing. Councilwoman Stark asked staff for an example of structured campgrounds for individuals without shelter.

Ms. Montes noted there were examples of structured campgrounds in other states, but that it could be providing a sprung structure and air-conditioning for individuals.

Councilwoman Ansari asked how many low to no barrier shelters there were in Phoenix as well as how staff was expanding the storage program. She asked what other needs were missing from the budget for homelessness.

Ms. Newsom replied landlords were more likely to lease to individuals or families experiencing homelessness when offered an incentive. She noted that incentives would help families or individuals find secure housing and free up bed spaces in shelters.

Mr. Morlan recommended the City focus on homelessness prevention and that unspent ARPA dollars could go to that effort.

DISCUSSION AND POSSIBLE ACTION (ITEM 8)

8. Add Public Health Advisor Position

Assistant City Manager Lori Bays discussed the introduction of a new Public Health Advisor Position. She noted policy adjustments made by the City in response to the COVID-19 pandemic and said the City received assistance from a public health consulting group, 2020 COVID-19 Recovery Consultants, LLC. Ms. Bays stated that State law established County health departments as the local health board but that cities could provide health services to residents beyond the county's basic level of service. She discussed the proposed health advisor role and responsibilities, including coordinating resources, serving as a liaison to the public health community, briefing the City Manager on matters of concern, and implementing approved public health programs. She discussed the qualifications of the position and noted the Mayor and City Council may create a Public Health Commission before deciding next steps. Ms. Bays requested the Community and Cultural Investment Subcommittee recommend City Council approval to add a Public Health Advisor position to the City Manager's Office.

Councilwoman Ansari asked how Phoenix would compare to other major cities with public health experts.

Ms. Bays replied that many major cities have a public health department and that State statute restricts Phoenix from creating a local health department. She noted the City could provide services that go above and beyond the operations of the County public health department.

Councilwoman Ansari asked if there were any limitations of requiring the Public Health Advisor have a Doctor of Medicine degree?

Ms. Bays replied that hiring an individual with a Doctor of Medicine would be beyond the City salary capacity but noted the Council could create a higher-level employee position that could accommodate a higher salary.

Councilmember Garcia noted his excitement for the Public Health Advisor position and described life expectancy issues in his District.

Councilmember Garcia motioned to approve staff's recommendation.

Councilwoman Ansari seconded the motion which passed unanimously.

Councilwoman Guardado thanked staff for the presentation and expressed her support for the Public Health Advisor Position.

CALL TO THE PUBLIC

No call to the public.

FUTURE AGENDA ITEMS

No future agenda items.

ADJOURNMENT

Chairwoman Guardado adjourned the meeting at 11:55 a.m.

Respectfully submitted,

Cooper Payne
Management Intern

DRAFT



Fiscal Year 2022-23 Community Development Block Grant Public Service and Public Facility Grant Award Recommendations

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval to enter into Fiscal Year (FY) 2022-23 Community Development Block Grant (CDBG) contracts for Public Service programs and Public Facility projects for an amount not to exceed \$804,840.

THIS ITEM IS FOR CONSENT ACTION.

Summary

In October 2021, the Community and Cultural Investment Subcommittee and the City Council approved the issuance of a Request for Proposals (RFP) for the CDBG funded Public Service and Public Facility (PS/PF) program for FY 2022-23. The PS/PF program provides an opportunity for non-profits to implement facility improvements on non-profit owned buildings, that are open to the public as a public facility, and to deliver critical programs and services serving low- and moderate-income communities in Phoenix. The public service priorities were Low-Income Youth Services, Support Services for Persons with Disabilities and Support Services for Seniors. On Nov. 22, 2021, an RFP was issued by the Neighborhood Services Department and closed on Dec. 21, 2021. A total of 29 responsive applications were received.

Applications were evaluated and scored by the Community Development (CD) Review Committee; an 11-member committee appointed by the Mayor. Each proposal was rated on 1,000-point scale using the criteria outlined below.

Public Service Programs:

- Program description/need - 250 points;
- Proposed objectives and outcomes - 250 points;
- Program budget - 250 points; and
- Track record and capacity - 250 points.

Public Facility Projects:

- Project description/need - 250 points;

- Project feasibility - 250 points;
- Project budget - 250 points; and
- Track record and capacity - 250 points.

A total of 26 proposals met the Committee's threshold score and were invited to make presentations on their proposed program/projects. The proposal presentations were scored individually by the committee. Funding recommendations were developed based on the overall committee's final scores.

The following list identifies the proposals recommended by the CD Review Committee for funding.

CDBG Public Service Grant Program Awardees

- Assistance League of Phoenix - Operation School Bell Wardrobe for Children in Poverty: \$30,000
- Ballet Arizona - Dance AZ School Residency Program for Low-Income, Minority Phoenix Youth: \$30,000
- Big Brothers Big Sisters of Central Arizona - Community Based, Site Based and Virtual Mentoring in Phoenix: \$30,000
- Boys & Girls Clubs of the Valley - Greater Futures for Phoenix Youth: \$30,000
- Cancer Support Community Arizona - Support for Phoenix Seniors Impacted by Cancer: \$30,000
- Chicanos Por La Causa, Inc. - CPLC Community Center After School Program: \$30,000
- Chicanos Por La Causa, Inc. - CPLC Healthy Aging: \$30,000
- Child Crisis Arizona - Independent Living for Foster Youth: \$30,000
- Florence Crittenton Services of Arizona - Therapeutic Group Home: \$30,000
- Future for Kids - Discover Your Future: Out of School Enrichment: \$30,000
- Homeless Youth Connection - Empowering Youth for the Future: \$30,000
- Sounds Academy - Comprehensive Music Programming for Low-Income, Minority Phoenix Youth: \$20,000
- United States Veterans Initiative - Support Services for Seniors: \$30,000

CDBG Public Facility Grant Program Awardees

- Child Crisis Arizona - Independent Living for Foster Youth - Earll Facility Improvements: \$105,000
- Gompers - ADA Enhancements and Security: \$150,000
- Southern Arizona Association for the Visually Impaired - Accessible Playground for Blind Children in Phoenix: \$84,150

- The Opportunity Tree - ADA Accessible Renovations: \$85,690

Contract Term

The term of the contracts will be July 1, 2022, through June 30, 2023, with an option to extend through Dec. 31, 2023, that may be exercised in the discretion of the City Manager or designee.

Financial Impact

These programs are funded by the U.S. Department of Housing and Urban Development through CDBG funding. There is no impact to the General Fund.

Concurrence/Previous Council Action

The 2022-23 CDBG Public Service and Public Facility Request for Proposals was approved by the City Council on Oct. 27, 2021.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Neighborhood Services Department.



Fiscal Year 2022-23 CDBG Neighborhood Infrastructure and Enhancement Programs

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval to authorize staff to procure services and amend existing contracts to implement the Neighborhood Services Department's grant-funded Infrastructure and Enhancement Programs in an aggregate amount not to exceed \$7,368,820.

THIS ITEM IS FOR CONSENT ACTION.

Summary

The Neighborhood Services Department (NSD) administers infrastructure and enhancement projects that benefit low- and moderate-income residents of Phoenix and prevent or eliminate blight by improving the physical infrastructure of neighborhoods. Infrastructure and Enhancement Programs are designed and implemented in partnership with active neighborhood organizations and City of Phoenix departments, including Parks and Recreation and Street Transportation, to provide additional resources and support to execute strategies that achieve basic neighborhood improvement goals. The U.S. Department of Housing and Urban Development (HUD), through the Community Development Block Grant (CDBG), funds the following Infrastructure and Enhancement Programs:

- The Neighborhood Infrastructure Program sponsors activities that improve streets, street lighting, water and sewer, drainage, and other infrastructure projects in low- and moderate-income areas. All projects are subject to federal regulations and requirements.
- The Neighborhood Enhancement Program sponsors activities that address neighborhood needs with projects that include, but are not limited to: improving parks, playgrounds, landscaping and lighting, or street and landscaping, security, and traffic mitigation. All projects are subject to federal regulations and requirements.
- Additional activities include the acquisition and rehabilitation of public facilities to address slum and blight on a spot or area basis.

NSD seeks authorization to proceed with all actions necessary or appropriate to implement and administer grant-funded Neighborhood Infrastructure and Enhancement Program in Fiscal Year 2022-23.

- If approved, procure and/or amend any necessary contracts or agreements with the grantor(s) to fund existing and future contracts in accordance with the grant terms.
- Acquire real property meeting the applicable federal rules and regulations and take all actions necessary to carry out acquisition and rehabilitation activities in accordance with grant terms.
- Take all other action necessary or appropriate to carry out the purposes of the item and implement and administer the Neighborhood Infrastructure and Enhancement Program in accordance with federal regulations and requirements.

Applicant and Review Process

Neighborhood Infrastructure and Enhancement Program applications may be submitted any time and are reviewed by City of Phoenix staff as they are received to determine the eligibility and feasibility of proposed projects. Successful applications must benefit and serve low- and moderate-income residents of Phoenix and prevent or eliminate blight by improving the physical infrastructure of neighborhoods.

Procurement Information

Services may be procured, as needed, utilizing procurement procedures in accordance with Administrative Regulation 3.10 to implement and administer NSD's Neighborhood Infrastructure and Enhancement Programs.

Financial Impact

These programs are funded by HUD through CDBG funding. There is no impact to the General Fund.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Neighborhood Services Department.



Fiscal Year 2022-23 Neighborhood Services Department Housing Rehabilitation Programs

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval to apply for, accept, and if awarded, enter into any necessary agreements to implement the Neighborhood Services Department's grant-funded Housing Rehabilitation Programs. There is no impact to the General Fund.

THIS ITEM IS FOR CONSENT ACTION.

Summary

The Neighborhood Services Department (NSD) manages housing rehabilitation projects that enhance the quality of life for low- and moderate-income property owners and tenants by rehabilitating single- and multi-family owner- and tenant-occupied properties to address health and safety hazards, as well as promote conservation, sustainability, and energy efficiency to support and revitalize communities. Housing rehabilitation projects are funded through a variety of federal, state, and local grant funds outlined below.

- U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds used to fund housing rehabilitation contracts between low- and moderate-income property owners and contractors on the Approved Contractor List (ACL). These contracts may also be supplemented with funding from the U.S. Department of Energy, utility providers, and other state and local agencies.
- HUD Office of Lead Hazard Control and Healthy Home (OLHCHH) funding supports NSD's Lead Safe Phoenix program and its ongoing efforts to provide lead testing and lead hazard remediation services in single- and multi-family housing units built before 1978 and occupied by low-income families with pregnant women and or children under six years of age. The OLHCHH competitive grant applications fund the Lead Safe Phoenix program, in partnership with the Maricopa County Department of Public Health, and funds direct contracts with environmental consulting firms.
- U.S. Department of Health and Human Services and U.S. Department of Energy Weatherization Assistance Program (WAP) funds provided through the Arizona

Department of Housing, Arizona Public Service, Salt River Project, Southwest Gas, the Utility Repair, Replacement and Deposit program, the Low-Income Home Energy Assistance Program and Wildfire support NSD's continuous commitment of providing weatherization assistance services. These services include installation of attic insulation, sunscreens, duct sealing, room pressure relief/air balancing, and the repair or replacement of heating and cooling systems in owner-occupied and rental households that meet federal poverty guidelines.

NSD will maintain an ACL to enhance the number of eligible small businesses. To be added to the ACL and be eligible to participate as a housing rehabilitation contractor, receive bid opportunities, and perform construction services on housing rehabilitation projects, contractors must be screened and qualified on an individual basis and must meet and maintain all eligibility requirements set forth within the NSD Housing Rehab Contractor Application Packet found on the NSD website. The ACL will be continuously open to local contractors that meet the applicable criteria in the Contractor Application Packet to promote small business participation. Contractors on the ACL will be selected to submit bids on a rotating basis.

NSD seeks authorization to proceed with all actions necessary or appropriate to implement and administer its grant-funded Housing Rehabilitation Programs, including applying for and accepting up to \$16,045,000 in funding. NSD expects to be awarded approximately:

- \$4 million in WAP funds;
- \$970,000 in OLHCHH (Lead Safe Phoenix) funds;
- \$575,000 in HOME funds; and
- Up to \$4.5 million in the City's second tranche of American Rescue Plan Act (ARPA) funds.

Additionally, \$6 million in Fiscal Year 2022-23, and prior year CDBG funds, have been allocated for NSD's Housing Rehabilitation Programs.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Neighborhood Services Department.



2022-2023 CDBG Neighborhood Economic Development Programs

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval to issue procurements and amend existing contracts, including increasing spending limits, as necessary or appropriate to implement the Neighborhood Services Department's grant-funded Neighborhood Economic Development programs. All existing contract spending limits are included in the aggregate total of this item.

THIS ITEM IS FOR CONSENT ACTION.

Summary

The Neighborhood Services Department (NSD) administers several economic development programs that make a significant and positive impact on Phoenix neighborhoods by expanding economic opportunities for low- and moderate-income individuals through job creation and training, and providing valuable and timely resources to the small businesses that serve their community including consultations, technical assistance, financing opportunities, and forgivable loans for rehabilitation projects. The U.S. Department of Housing and Urban Development (HUD), through the Community Development Block Grant (CDBG), funds the Neighborhood Economic Development (NED) programs listed below.

Entrepreneurship Assistance Program (EAP)

EAP provides admission into Phoenix-based co-working and accelerator spaces and incubators, and direct access to trainings, technical assistance, and targeted workshops in English, Spanish or other languages to low- and moderate-income small business owners.

Management Technical Assistance (MTA) Program

MTA provides free consulting services and technical assistance to small businesses through instructional and curriculum-based one-on-one meetings or group workshops focused on topics including, but not limited to, branding marketing and other needed services.

Neighborhood Commercial Rehabilitation (NCR) Programs

Commercial neighborhood rehabilitation programs encourage neighborhood revitalization. NCR provides financial and technical assistance to existing business and commercial property owners along targeted city of Phoenix business corridors. Program support, through capital improvements, ensure the long-term sustainability of the community and structures.

Other Small Business Assistance Programs

To respond to the changing needs of the micro-business community, NSD may propose developing additional tools and program resources to promote their sustainability and success. Program funding could include grants, loans, or other assistance for businesses that operate in or predominately serve low-to-moderate income communities. In addition, partnerships with non-profit agencies or other organizations could be established to leverage funding options and other services.

Program Eligibility for NSD's NED Programs

Business owners must meet a CDBG National Objective to take part in NED Programs. Under Special Economic Development Activities, owners must provide a public benefit or deliver neighborhood enhancements, including job creation for local residents, blight elimination, or the provision of qualified goods and services to residents of targeted, low-to-moderate income Phoenix neighborhoods, to be eligible to participate in economic development programs. Additionally, under 24-CFR 570.208, services must benefit low-to-moderate income residents and/or low- to moderate-income Phoenix neighborhoods.

NSD estimates using up to \$1.8 million in CDBG funds from current and prior HUD allocations to implement economic development programs. NSD projects approximately \$200,000 for EAP, \$200,000 for MTA, \$600,000 for Small Business Assistance and \$800,000 for NCR in 2022-23 to administer its NED Programs. Activities include:

- Issue Request for Proposals, Requests for Qualifications, Calls for Interest, Invitations for Bids, Request for Bids, and other procurements in accordance with A.R.3.10.
- Deliver economic development services with various business and or property through the utilization of financial tools such as grants and loans.
- Amend existing contracts with various business or property owners, or agencies such as non- and for-profit organizations and other agencies to provide economic development services and implement and administer the Neighborhood Economic Development Program activities.
- Take all other action necessary or appropriate to carry out the purposes of this item

and implement and administer the Neighborhood Economic Development Program grants according to their terms.

Application and Review Process

NED Program applications may be submitted at any time and are reviewed by staff as they are received to determine the eligibility and feasibility of the proposed project. Successful applications must meet a CDBG National Objective in accordance with HUD program regulations.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Neighborhood Services Department.



Fiscal Year 2022-23 CDBG Reprogramming Request

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval to reprogram \$350,000 of available Community Development Block Grant (CDBG) program income to continue to fund additional focused code enforcement.

THIS ITEM IS FOR CONSENT ACTION.

Summary

Each fiscal year, the Neighborhood Services Department requests that program income from projects funded by the CDBG allocation are reprogrammed to provide an additional year of continued funding for two Neighborhood Preservation Inspector I positions originally eliminated as part of the 2009 General Fund budget reductions. Staff will continue to provide enforcement of the Neighborhood Preservation Ordinance in eligible, focused, low- and moderate-income census tracts, specifically in the City's focused Neighborhood Initiative and Redevelopment areas, including the West Phoenix Revitalization Area through June 30, 2023.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Neighborhood Services Department.



Head Start Birth to Five Program Purchase of Capital Equipment Over \$5,000

The Head Start Birth to Five Program is requesting the Community and Cultural Investment Subcommittee, which serves as the City of Phoenix Head Start Birth to Five Governing Board, to approve the disposal of a modular building and the purchase a new modular building which is considered capital equipment over \$5,000. No General Funds will be used.

THIS ITEM IS FOR CONSENT ACTION.

Summary

The Office of Head Start regulations allow for the disposition of modular buildings over 15 years old. To do so requires approval from the Head Start Region 9 office and the Head Start Birth to Five governing bodies. An item of capital expenditure is defined as any capital equipment which costs more than \$5,000.

Deer Valley Unified School District, an Education Service Provider for preschool services, requests to dispose of a modular building purchased in April 1995, which is presently being used for Head Start children. The roof and flooring in the building are in need of replacement. Instead of repairing the 27-year-old structure, the district requests funding to purchase a new building in the same location. The new building would be one classroom for 20 children with bathroom facilities and a sink in the classroom for hand washing and clean up. The total cost for the disposition of the old building and purchase of the new building will not exceed \$510,000.

Financial Impact

The total cost for the building will depend on which option the district feels is best for the community; a modular building would cost \$385,500 and have a life expectancy of 30 years. A site-built building would cost \$495,000 and have a much longer life expectancy. Head Start Birth to Five grant funds will be used to disposition the old building and purchase of the new building. No General Funds will be used.

Concurrence/Previous Council Action

This item was approved by the Head Start Birth to Five Policy Council at the March 14, 2022 meeting.

Location

Sunrise Elementary, located at 17624 N. 31st Ave.
Council District: 1

Responsible Department

This item is submitted by Deputy City Manager Gina Montes and the Human Services Department.



Transfer of Collections to Tribal Repositories and Museums

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval to authorize the City Manager, or his designee, to transfer collections belonging to the Bureau of Indian Affairs and the former Phoenix Museum of History, along with the associated archival documentation, at the Pueblo Grande Museum to Tribal repositories or museums.

THIS ITEM IS FOR CONSENT ACTION.

Summary

Pueblo Grande Museum (Museum) is the archaeological repository for the City. The Museum has in its possession, collections belonging to the Bureau of Indian Affairs (BIA) and collections from the former Phoenix Museum of History. During Tribal consultation, the Museum received requests from the BIA, the Gila River Indian Community and the Salt River Pima-Maricopa Indian Community (SRP-MIC) to transfer the aforementioned collections to Tribal repositories or museums.

The Museum has held collections belonging to the BIA since 1939. Objects were collected, under a Department of the Interior permit, from lands within the borders of the Gila River Indian Reservation, Salt River Reservation and Gila Bend Indian Reservation. The BIA Solicitor has determined that ownership (or control) of these collections remains with the BIA. The BIA and the SRP-MIC have requested the Museum transfer these collections to a Tribal repository.

Collections from the former Phoenix Museum of History were transferred from the Arizona Science Center to the Museum in 2012 and 2013. These collections consist of approximately 600 artifacts, mostly from unknown archaeological sites. The majority of these objects have not been added to the Museum's permanent collection and less than 20 of these objects have been used for educational purposes.

The Parks and Recreation Department believes it is in the best interest of the objects, City, BIA and Tribes to transfer these collections to a Tribal repository or museum.

Financial Impact

There is no impact to the General Fund.

Location

Pueblo Grande Museum, 4619 E. Washington St.

Council Districts: 8

Responsible Department

This item is submitted by Deputy City Manager Inger Erickson and the Parks and Recreation Department.



Head Start Birth to Five Monthly Report - March 2022

This report provides the Community and Cultural Investment Subcommittee, which serves as the City of Phoenix Head Start Birth to Five Governing Board, with an updated summary of the Head Start Birth to Five Program's financial and programmatic status.

THIS ITEM IS FOR INFORMATION ONLY.

Summary

The Improving Head Start for School Readiness Act of 2007 requires each Head Start Grantee to share monthly information with the Governing Board and Policy Council on program planning, policies and operations. In compliance with the Act, the Head Start program provides a monthly report on the following areas:

- Fiscal expenditures;
- Enrollment reports;
- School attendance;
- Medical/dental exams; and
- Program information summaries.

Fiscal Expenditures

Attachment A shows year-to-date expenditures for the Fiscal Year 2021-22. The report includes a breakdown of each Education Service Provider, the Policy Council, Child Care Partnerships and administrative support budgets. Current year expenditures are in line with the approved budget.

Enrollment Reports

The Office of Head Start requires programs to report the total number of children enrolled on the last day of each month. At the end of March, enrollment was 2,490 out of 3,451 available slots.

All Education Service Providers continue to provide in-person instruction. At the end of March, preschool enrollment was 2,145 slots filled out of 2,963. In the Washington Elementary School District, one classroom was closed at Shaw Butte Elementary for

five days to exposure to COVID-19.

The Early Head Start-Child Care Partners provide year-round in-person childcare. At the end of March, 142 slots out of 188 were filled. The increase in enrollment is due to lower numbers of positive COVID-19 cases and families beginning to feel more comfortable bringing their children to the centers.

The Early Head Start Home-Based program provides year-round home visitation. At the end of March, 203 slots out of 300 were filled. Families and staff have welcomed the return to in-person weekly home visits. Bi-weekly socialization sessions continued virtually in March.

The Head Start Birth to Five Program continues to recruit for all program options; the pre-school staff also focuses on eligible children for the 2022-2023 school year.

School Attendance

The annual target for attendance set by the Office of Head Start is 85 percent.

Attachment B indicates that year-to-date attendance is 50 percent for the preschool program through the end of March. The Child Care Partners average remained at 46 percent at the end of March. The COVID-19 pandemic continues to impact the percentages negatively.

Medical/Dental Exams

Head Start regulations require all children to have medical and dental exams annually. Through the end of March, 2,124 medical and 2,087 dental exams were completed, totaling 4,211 exams, as illustrated in **Attachment C**. Families are more comfortable taking their children to the doctor for well checks.

Program Information Summaries

Please see **Attachment D**.

Responsible Department

This item is submitted by Deputy City Manager Gina Montes and the Human Services Department.

Attachment A

Fiscal Expenditures
 Yr 3 FY 22 Head Start Financial Summary Grant 890146
 Planned level of Expenditures
 For the Month of March 2022

Fund Center	Program	FTE	Revised Budget 2021-2022	FY22 YEAR-TO- DATE Expenditures Federal Fund	FY22 YEAR-TO- DATE Expenditures General Purpose Fund	FY22 Remaining Balance	FY22 YEAR-TO-DATE % Spent
8940050001	HS Administration	9	\$ 4,585,667.00	\$ 2,049,001.29		\$ 2,536,665.71	45%
8940050004	HS T&TA	-	\$ 406,380.00	\$ 307,457.29		\$ 98,922.71	76%
8940050012	HS Policy Council	-	\$ 25,600.00	\$ 20,870.54		\$ 4,729.46	82%
8940050015	HS Mental Health	5	\$ 343,232.00	\$ 330,294.44		\$ 12,937.56	96%
8940050016	HS Casework Support	65	\$ 5,349,649.00	\$ 4,146,796.79		\$ 1,202,852.21	78%
8940050017	HS Classroom Support	14	\$ 1,566,566.00	\$ 1,085,192.00		\$ 481,374.00	69%
	Total City of Phoenix	93	\$ 12,277,094	\$ 7,939,612	\$ -	\$ 4,337,482	65%
8940051001	Alhambra	-	\$ 2,375,654	\$ 1,311,788		\$ 1,063,866	55.2%
8940051003	Booker T Washington	-	\$ 1,476,763	\$ 1,095,033		\$ 381,730	74%
8940051005	Washington	-	\$ 3,892,313	\$ 2,302,164		\$ 1,590,149	59%
8940051006	Deer Valley	-	\$ 671,088	\$ 366,222		\$ 304,866	55%
8940051010	Greater Phoenix Urban League	-	\$ 7,683,964	\$ 5,299,544		\$ 2,384,420	69%
8940051011	Roosevelt	-	\$ 2,771,595	\$ 1,562,519		\$ 1,209,076	56%
8940051116	Fowler	-	\$ 872,415	\$ 392,207		\$ 480,208	45%
	Total Education Service Providers	-	\$ 19,743,792	\$ 12,329,475	\$ -	\$ 7,414,317	62%
8940505021	Early Head Start Operations Support	44	\$ 7,403,700	\$ 5,845,238		\$ 1,558,462	79%
8940505024	Early Head Start T&TA	-	\$ 161,858	\$ 161,858		\$ 0	100%
	Total Early Head Start	44	\$ 7,565,558	\$ 6,007,096		\$ 1,558,462	79%
	Subtotal		\$ 39,586,444	\$ 26,276,183		\$ 13,310,261	66%
	Grand Total	137	39,586,444	26,276,183	0	13,310,261	66%

Attachment B

Percentage of Preschool Attendance		
Target: 85%	YTD Percent:	50%

Goal:

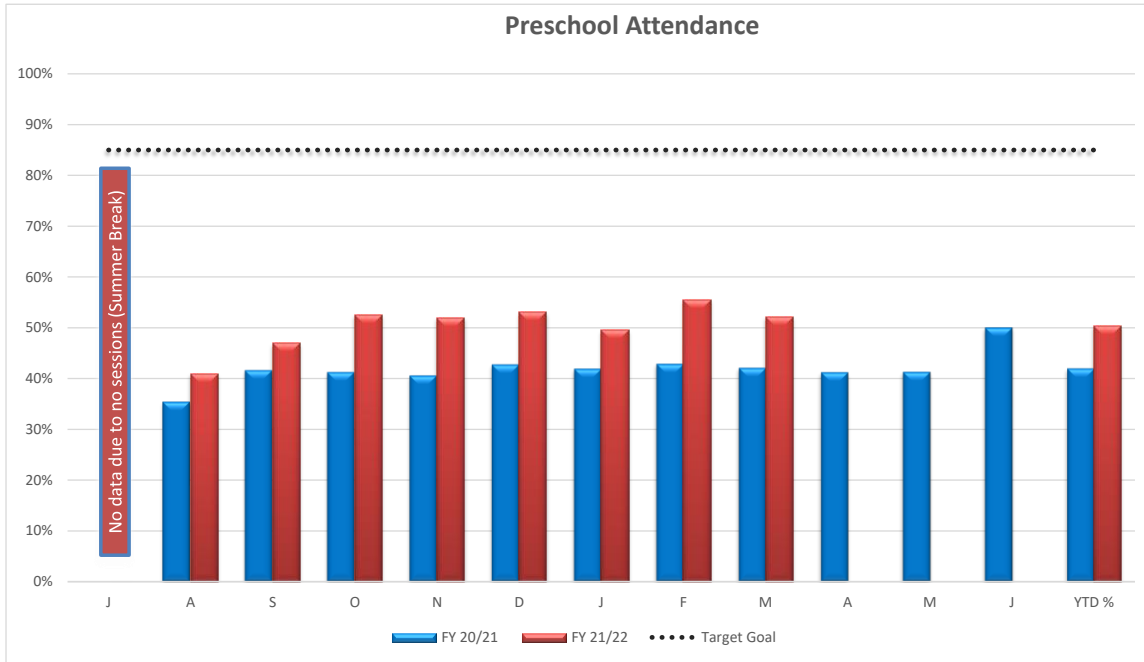
Increase attendance of Head Start Birth to Five children.

Target:

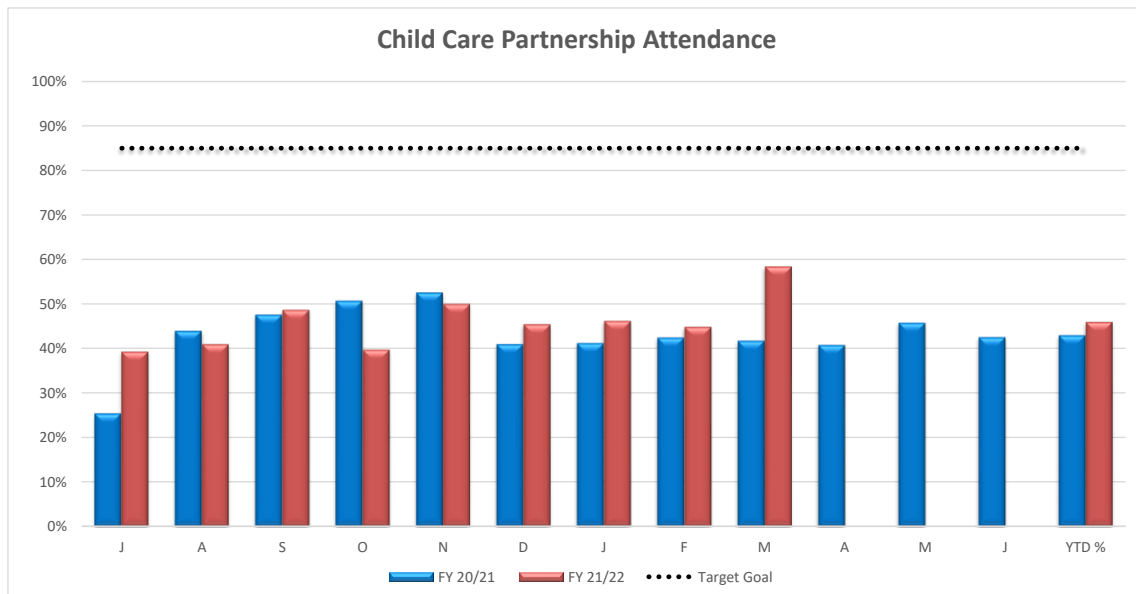
85% of children will attend each day.

Significance:

Attendance is a key factor in being able to get children ready to attend kindergarten.



Percentage of Child Care Partnership Attendance		
Target: 85%	YTD Percent:	46%



Attachment C

Head Start Birth to Five Medical Exams Completed		
Target: 3,451 exams	FY 21-22 Exams:	2,124

Goal:

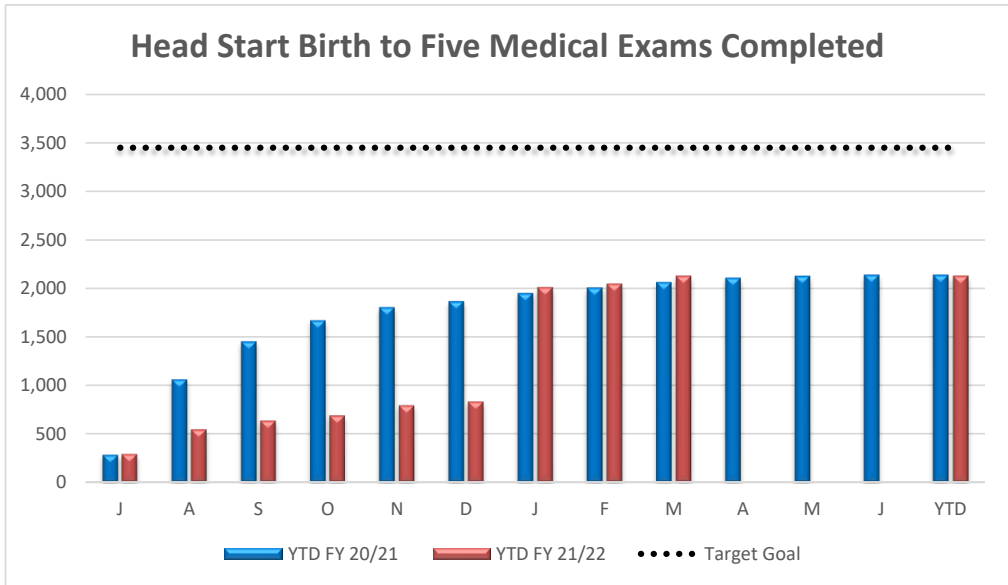
Ensure Head Start Birth to Five children receive necessary medical and dental exams.

Target:

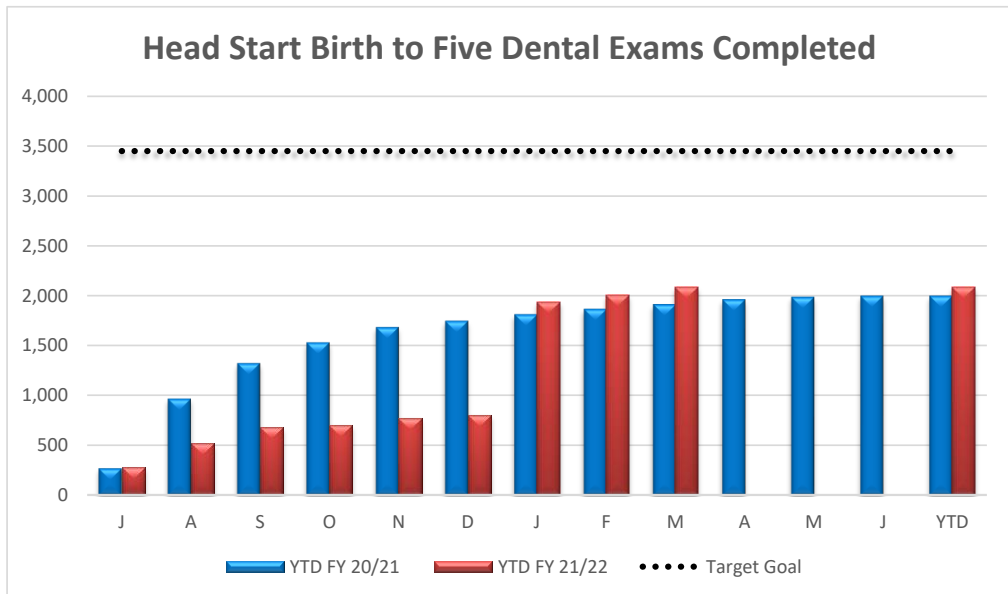
3,451 Medical Exams and 3,451 Dental Exams

Significance:

Head Start Birth to Five children are required to have medical and dental exams as part of the Head Start regulations.



Head Start Birth to Five Dental Exams Completed		
Target: 3,451 exams	FY 21-22 Exams:	2,087



Attachment D

Program Information Summaries

Safe Place to Sleep

On March 17, an Early Head Start parent informed her caseworker that she had received a five-day eviction notice and was deeply concerned that she and her two children would not have a place to sleep. The caseworker called the crisis hotline for the parent, and within 45 minutes, staff from the Salvation Army shelter visited the parent. The family was provided a room at the shelter on March 20, just before the eviction.

Dental Screening

On March 30, First Teeth First conducted dental screening and fluoride varnish for 40 Early Head Start children at Out of This World Christian Child Care. Each child received a take-home bag with a toothbrush, toothpaste, and a timer. Parents were given a screening report indicating any need for potential treatment and educational material on good oral hygiene.



Construction and Demolition Material Recovery Facility at the Resource Innovation Campus

This report provides information to the Community and Cultural Investment Subcommittee regarding a Request for Proposals for leasing and development of a Construction and Demolition Material Recovery Facility at the Resource Innovation Campus located at 27th Avenue and Lower Buckeye Road.

THIS ITEM IS FOR INFORMATION ONLY.

Summary

Construction and Demolition (C&D) waste is generated during construction, renovation, and demolition of buildings and other types of infrastructure. C&D materials include inert material, dimensional lumber, pallets, crates, treated wood, contaminated wood, new gypsum scrap, demo gypsum scrap, insulation, rock, concrete, brick, roofing, cardboard, drywall, composite wood and other construction debris.

The U.S. Environmental Protection Agency (EPA) estimates that in 2018, over 600 million tons of C&D debris were generated across the United States, which is more than twice the amount of generated municipal solid waste. At the regional level, the Greater Phoenix Economic Council reported 221 new businesses locating to the Greater Phoenix metropolitan area between Fiscal Years (FYs) 2016-17 through 2020-21, contributing to more than 17.3 million square-feet of new construction within the region. On a more local scale, the City of Phoenix Planning and Development Department reported 29,499 new construction applications and 8,716 demolition permit applications between FY's 2009-10 through 2017-18.

There are many benefits to reducing disposal of C&D materials, as most of the materials can be reused or recycled. According to the EPA, reducing the amount of C&D waste going to landfills or incinerators can provide increased business opportunities in the local community, reduce overall building projects expenses and transportation costs, offset environmental impacts associated with extraction and consumption of virgin resources and production of new materials, conserve landfill space, and create employment and economic activities in the recycling and circular

economy industries. The EPA's 2016 Recycling Economic Information Report showed upwards of 175,000 jobs created from the recycling of C&D materials.

C&D materials have been challenging for the City to divert from the landfill through existing recycling and composting programs due to Chapter 27 of Phoenix City Code that prohibits the City from providing solid waste collection services to commercial or industrial establishments or to any building with more than 30 multi-family dwelling units. Despite the City not being able to provide services to these sectors, a considerable amount of C&D waste materials comes through the City's transfer stations and is sent to the landfill. With increased population growth comes increased construction and development to meet the population needs in terms of housing, office space, retail space, and more. As of July 1, 2020, the U.S. Census Bureau estimated that the Phoenix metro area population grew by an average of 291 people per day, with Maricopa County's population climbing by 85,820, which is more than any other U.S. county. Additionally, the entire Phoenix metropolitan area population grew by an estimated 106,008 to 5.1 million people, which is the fastest pace of the top ten metro areas. The amount of C&D waste materials is anticipated to increase significantly over the coming years with the rate of growth in our region.

The Request for Proposals will seek one or more entities for a general diversion solution for C&D materials currently in the City's waste and recycling streams and other construction, renovation, and demolition projects, to be located at the City's Resource Innovation Campus (RIC).

The City will identify the primary C&D Material Recovery Facility site on the RIC. The RIC is the City's regional circular economy hub with approximately 40 acres of lease-ready land for innovators with market-ready technologies and manufacturing processes that reuse or repurpose waste materials to advance the City's circular economy initiatives and waste diversion goals of 50 percent waste diverted from landfill by 2030 and zero waste by 2050. By seeing waste materials like C&D materials as a resource, Phoenix has made the paradigm shift from a linear to a circular model of waste management. By having a circular model focus, materials are diverted from the landfill and redistributed to create economic activity.

Location

27th Avenue Transfer Station - 3060 S. 27th Ave.
Council District: 7

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Public Works Department.



2023 Super Bowl LVII Planning Update

This report provides information to the Community and Cultural Investment Subcommittee on planning and coordination efforts underway in preparation for Super Bowl LVII in February 2023.

THIS ITEM IS FOR INFORMATION AND DISCUSSION.

Summary

On June 2, 2021, the National Football League (NFL) and Arizona Super Bowl Host Committee announced that Super Bowl LVII will be played on Sunday, Feb. 12, 2023. While State Farm Stadium in Glendale will be the site of the game, a majority of official fan-related activities and events will be held in downtown Phoenix over multiple days at the Phoenix Convention Center, Symphony Hall, and other City-owned venues to be announced. This marks the fourth time that the Greater Phoenix region will host the Super Bowl. Arizona last hosted Super Bowl XLIX in 2015 which generated a record economic impact of \$720 million for the region and brought more than one million people to downtown Phoenix. To ensure that Phoenix shines under this global spotlight, the City established a Super Bowl Steering Committee which will be utilized to support the planning efforts of the NFL and Arizona Super Bowl Host Committee.

The City Super Bowl LVII Steering Committee includes representatives from multiple City departments to ensure citywide collaboration, communication, and accountability in planning and coordination in critical areas of event planning, communications, permitting, operational logistics and incident management. The Steering Committee structure includes 10 Working Groups responsible for developing operational plans and coordination between City departments and partner agencies to ensure successful event implementation of the many activities related to the Super Bowl.

City of Phoenix Super Bowl LVII Steering Committee Working Groups:

- Airport Coordination
 - Business Licensing
 - Downtown Community Outreach
 - Green Initiatives
 - Marketing & Communications
-

- Parking Coordination
- Permitting, Zoning, Signage
- Public Safety
- Public Transit
- Streets & Traffic

Staff from Arizona Super Bowl Host Committee, Greater Phoenix Convention and Visitors Bureau, and Downtown Phoenix Inc. are also members of the Steering Committee and participate in various Working Groups. The Steering Committee began meeting regularly in January 2022.

Location

Citywide

Responsible Department

This item is submitted by Deputy City Manager Inger Erickson and the Phoenix Convention Center.



Phoenix Public Library's 2022 Summer Reading Program

This report provides the Community and Cultural Investment Subcommittee with information regarding Phoenix Public Library's Annual Summer Reading Program for 2022.

THIS ITEM IS FOR INFORMATION AND DISCUSSION.

Summary

Summer Reading 2022, themed "Oceans of Possibilities," will officially kick off on June 1 and continue through Aug. 1, 2022. While the program is open to all ages, the heart of it is an online interactive game featuring avatars, digital badges, and educational challenges for children (developed in partnership with the Arizona Department of Education). Participants are encouraged to read at least 20 minutes a day, which is a standard benchmark for developing and maintaining reading skills. Each minute of reading earns one point, with a goal of logging 1,000 or more minutes during the summer.

The online game is paired with a wide range of family friendly programs, including theater and music performances, magic shows, wellness workshops, STEM activities, and weekly prize drawings for kids and teens at all 17 Phoenix Public Library locations. Participants receive a free gently-used book at registration and a new book at completion. In addition, children and teens earn another new book at the half-way point, along with other prizes.

Research demonstrates that children who read during out-of-school time, after school and during summer vacation perform better on reading assessments. Voluntary reading, at least 20 minutes a day, during summer vacation is particularly important to stem or reverse summer reading loss. Past Summer Reading Programs (non-COVID summers) saw more than 24,400 customers reading and logging minutes.

Responsible Department

This item is submitted by Deputy City Manager Inger Erickson and the Library Department.



Fiscal Year 2022-27 Public Art Plan

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval of the Phoenix Office of Arts and Culture's Fiscal Year (FY) 2022-27 Public Art Plan.

THIS ITEM IS FOR DISCUSSION AND POSSIBLE ACTION.

Summary

The Phoenix Office of Arts and Culture was established in 1985 to champion and sustain the City's arts and cultural community to make Phoenix a great place to live, work, and visit. It manages the City's Public Art Program, funded through the percent-for-art ordinance that City Council adopted in December 1986. The ordinance requires investing one percent of City Capital Improvement Program funds to enhance the design and experience of public infrastructure, buildings and spaces through public art.

The percent-for-art ordinance requires the Phoenix Office of Arts and Culture, upon the recommendation of the Phoenix Arts and Culture Commission, to submit an annual Public Art Plan in advance of each new fiscal year. The plan is developed by staff of the Phoenix Office of Arts and Culture in consultation with City departments, City Council offices and community groups. Projects must be sited at or near City construction projects or City facilities.

The \$15,572,223 plan includes 39 public art projects funded in FY 2022-27 (**Attachment A**). This total includes 31 continuing projects totaling \$13,834,382 and eight new projects totaling \$1,717,841. The plan follows priorities established in the Phoenix Public Art Program Master Plan, which designates a wide variety of opportunities for art to improve public spaces and infrastructure throughout Phoenix (**Attachment B**).

Arizona Artist Involvement

Of the 39 projects in the FY 2022-27 Art Plan that will involve hiring artists and contractors, 22 (56 percent) either currently involve Arizona artists and design professionals or are expected to involve Arizona professionals. Arizona artists and designers are encouraged to apply for all projects.

Public Involvement

Public involvement is critical to the success of Percent for Art projects. Neighborhood organizations, village planning committees, schools, and City departments are included as important participants in the public art process. The Office of Arts and Culture staff works closely with City Council offices, and numerous City departments to ensure that neighborhoods near public art projects are involved in the project's development.

Concurrence/Previous Council Action

The Phoenix Arts and Culture Commission reviewed and approved the FY 2022-27 Public Art Plan at its April 12, 2022 meeting by a vote of 13-0.

Responsible Department

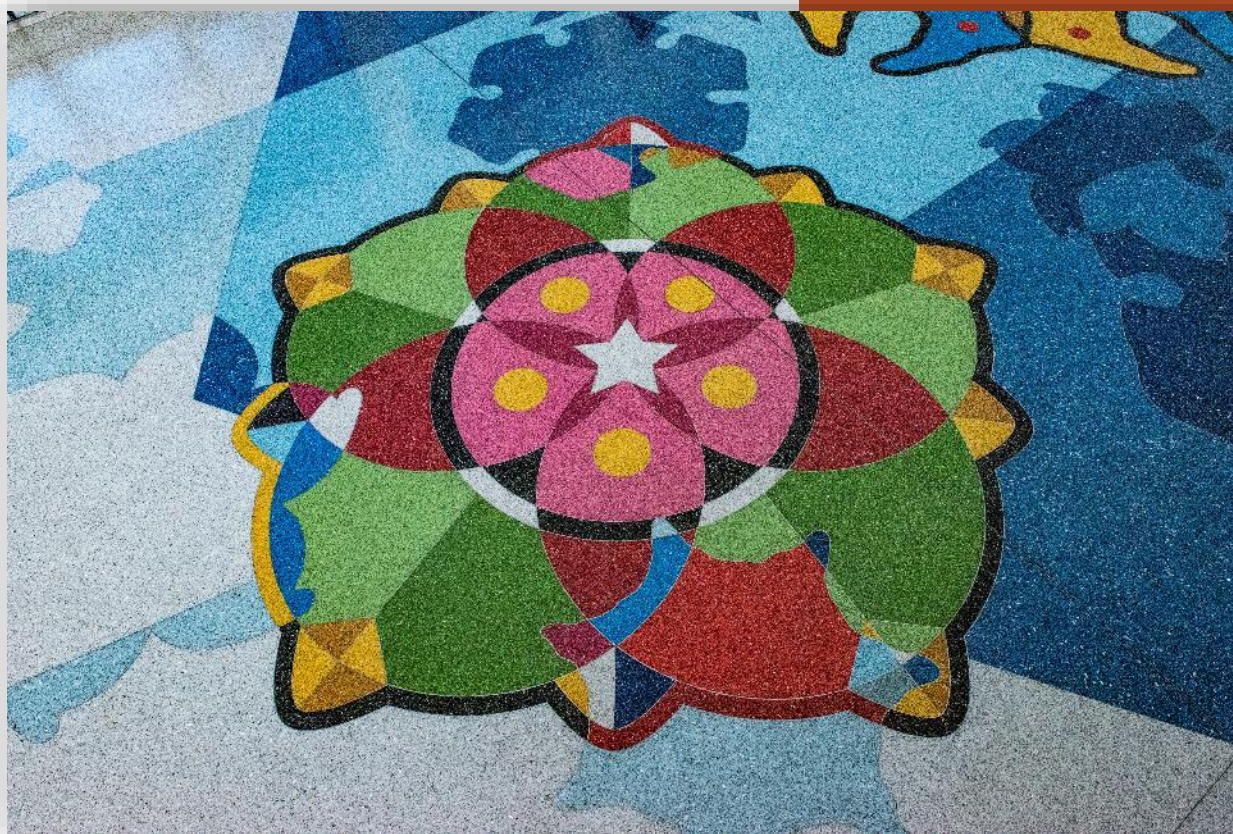
This item is submitted by Deputy City Manager Inger Erickson and the Office of Arts and Culture.

Attachment A
Proposed FY 2022-27 Public Art Plan Budget

Project Number	Project Title	FY 2022-27 Budget
New Projects (8)		
AR66000045	PSHIA Percent-for-Art Collections Project	\$296,000
AR67000013	Isaac Street Bus Shelters Retrofit Project	\$150,000
AR70160004	Public Works Community Art Project	\$150,182
AR70160005	305 West Washington Public Art Project	\$150,000
AR74000020	Eastlake Park Aquatics Public Art Project	\$150,270
AR76000004	100 W. Washington Percent-for-Art Project	\$126,389
AR84850043	Solano Park Public Art Project	\$400,000
AR84850044	Western Canal Public Art Project	\$315,000
New Projects Total		\$1,737,841
Continuing Projects (31)		
AR39000003	SR51 Wall Cycle to Ocotillo Refurbishment Project	\$50,000
AR63000025	7th Avenue Streetscape VIII	\$75,000
AR63000030	North 32nd Street Improvements	\$526,237
AR63000032	Cool Corridors/Heat Mitigation Public Art Project	\$670,877
AR63850019	Van Buren Street Improvement	\$425,376
AR63850020	Thomas Road Overpass Retrofit - Phase II	\$406,997
AR66000021	PSHIA Portable Works	\$40,246
AR66000037	PSHIA T-3 Modernization North Concourse Bridge	\$100,000
AR66000040	PSHIA T4 S1 Concourse Public Art	\$700,304
AR66000041	PSHIA Sky Train Stage 2 Public Art Project	\$190,208
AR66000042	PSHIA Sky Train Terrazzo Public Art Project	\$36,226
AR66000043	PSHIA 24 th Street Sky Train Terrazzo Public Art Project	\$16,887
AR70160001	Public Works 27th Ave Solid Waste Facility (Super Bowl)	\$222,568
AR74000014	Artists Initiatives V	\$750,000
AR74000017	Civic Space Park Sculpture & Lighting Retrofit	\$132,479
AR74000019	Mountain Preserve Enhancement Public Art Project	\$161,228
AR84850013	Master Water Art Plan	\$614,243
AR84850019	Arizona Falls	\$105,000
AR84850031	Community Well Enhancement #156	\$71,097
AR84850033	Water Services West Yard Project	\$1,024,272
AR84850035	Community Well Site Gates & Fences Public Art Project	\$421,972
AR84850036	Cortez Park Well Site Project	\$550,000
AR84850037	Drought Pipeline & Fences at 20 th Street & Maryland	\$808,473
AR84850038	Maryvale Canal Crossing Public Art Project	\$650,000
AR84850039	Perry Park Renovation Public Art Project	\$722,853
AR84850040	El Reposo Park Public Art Project	\$613,744
AR84850041	Sueno Park Public Art Project	\$727,335
AR84850042	Paradise Valley Park Public Art Project	\$446,584
AR84900010	Tres Rios Wetlands	\$2,134,888
AR84900011	Lift Station Projects	\$239,288
AR84900014	Surrey Park Public Art Project	\$200,000
Continuing Projects Total		\$13,834,382
Overall Total		\$15,572,223



PHOENIX OFFICE OF ARTS AND CULTURE FY 2022-27 PUBLIC ART PLAN



*PSHIA Skytrain Stage II – RCC Station Terrazzo Floor
Artist: Bill Dambrova
Photo: Craig Smith 2021*

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The Phoenix Office of Arts and Culture (POAC) champions, promotes, and supports the City's arts and culture community to make Phoenix a great place to live, work, and visit.

POAC is a local and national leader within the public art field and has garnered numerous awards for design excellence, including Design for Transportation Awards from the U.S. Department of Transportation and the National Endowment for the Arts.

The Public Art Program was established in 1986 to work in neighborhoods with local, national, and international artists to create a more beautiful and vibrant city. By ordinance, one percent of the Phoenix Capital Improvement Program (CIP) may be utilized to enhance the design of public buildings, infrastructure, and spaces within the City of Phoenix. Since its inception, it has completed more than 200 major projects that include airport terminals, community centers, streetscapes, parks, canals, trails, transit centers, pedestrian bridges, overpasses, underpasses, recycling centers, and public safety buildings.

A competitive procurement process identifies artists for public art projects. The process utilizes a selection panel containing arts professionals, staff from funding City departments, and community representatives relevant to the project's location. Project architects and City staff may serve as non-voting advisors to the panel. Panelists may review applications artists have submitted in response to a Call to Artists. The quality of work, suitability for the project, and the ability to work well with the community and other design professionals influence the selection panel's final recommendation. The Phoenix Arts and Culture Commission, a volunteer citizen advisory board, the Mayor and City Council approve the final recommendation before the contract is executed and artists begin work.

POAC has developed the FY 2022-27 Public Art Plan with input and assistance from the Mayor and City Council, city residents, artists, city departments that provide public art project funding, and the Phoenix Arts and Culture Commission. This plan's primary public art project includes design team projects, site-specific commissions, purchases of existing artwork, temporary commissions, art refurbishment and retrofits, and master planning.

For more information on POAC's Public Art Program, including calls for artists, FAQs, and other resources, please visit www.phoenix.gov/arts/publicart. To find public art projects around the City, please visit the Public Art Interactive Map at www.phoenix.gov/arts/publicartmap.

PSHIA Terminal 4 S1 Concourse - Connector Bridge



Artist Susan Logoreci (CA) was contracted to work with the Aviation Department and its project team to enhance the design of the Connector Bridge terrazzo and walls to the new South Concourse (S1) at Terminal 4.

PSHIA Sky Train Phase II - RCC Station Weather Screen



The artist team of Roberto Behar and Rosario Marquardt (FL) was contracted to work with the Aviation Department and its Gannett Fleming/Hensel Phelps project team to design two protective weather fences for this PHX Sky Train station platform. Each fence runs approximately 260 feet along the north and south sides of the station. This project is in the closeout phase.

Sky Train Phase II Terrazzo RCC



Artist Bill Dambrova (AZ) was contracted to work with the Aviation Department and its Gannett Fleming/Hensel Phelps project team to design a terrazzo floor for this PHX Sky Train station. This project is in the closeout phase.

Sky Train Phase II Terrazzo 24th Street Station



Artist Frank Gonzales (AZ) was contracted to work with the Aviation Department and its Gannett Fleming/Hensel Phelps project team to design a terrazzo floor for this PHX Sky Train station. This project is in the closeout phase.

Well Site 156 – *Neighborhood Vista*



Artist Jeff Zischke (AZ) was contracted to work with engineers Wood Patel and landscape architect Janet Waibel to enhance the security and appearance and reduce the urban heat island impact of this Community Well Site in west Phoenix. This project is in the closeout phase.

Shade - sunBLOCK heat awareness



The project team worked with ASU heat research partners to develop Spanish and English versions of a heat awareness booklet that is available in print and online. Arizona artists were also contracted to create designs for heat mitigating personal umbrellas to improve pedestrian and transit comfort citywide. These projects are in the close out phase. This range of projects received funds from the National Endowment for the Arts and were coordinated with Citywide efforts to raise awareness about and reduce the impact of urban heat.

Eastlake Parke Civil Rights Memorial retrofit



Arizona contractors were hired to retrofit the Civil Rights history for Peace, the Arizona Civil Rights Memorial. Created as a city public art project in 1997 by artists Ronn Turner and Shannon Owen, the Civil Rights Memorial includes a decade-by-decade timeline of important local and national civil rights milestones from the 1880s through the 1990s. Through community input, the timeline was updated with new entries highlighting important local and national civil rights milestones from 2000 to 2020 to celebrate the memorial's 25th anniversary.

SR51 Artwork Retrofit

Arizona artists and contractors will complete major retrofits of the Wall Cycle to Ocotillo Public Art Project integrated into the design of SR 51 in the early 1990s. The works require major renovations due to exposure to the elements and damage by vandals. This project is in the fabrication phase.

Civic Space Sculpture and Lighting Retrofit



Contractors were hired to fabricate and install a new net and replace existing lighting with more efficient LED fixtures for the park's award-winning landmark sculpture, *Her Secret is Patience*.

2022-27 Public Art Project Plan

(Projects listed by cost center – the budget summary on page 25 provides detailed information.)

Project Number	AR39000003
Project Title	SR51 Artwork Retrofit
Location	Sites along SR51, between McDowell Rd. and Bethany Home Rd.
Type of Project	Artwork Refurbishment
Funding Sources	Street Transportation Capital Funds
2023-27 Budget	\$50,000
Council District	4, 6, 8

Arizona artists and contractors will complete major retrofits of the Wall Cycle to Ocotillo Public Art Project integrated into the design of SR 51 in the early 1990s. The works require major renovations due to exposure to the elements and damage by vandals. This project is in the construction phase.

Project Number	AR63000025
Project Title	7th Avenue at Melrose Curve
Location	7th Ave. and West Glenrosa St.
Type of Project	Temporary Commission
Funding Source	Public Works and Streets Capital Funds
2023-27 Budget	\$75,000
Council District	4

This continuing project features works about recycling and the environment by Arizona artists. The art is displayed in the three double-sided, back-lighted canopied shelters at 7th Ave. at West Glenrosa St. The project has featured more than 30 Arizona artists and more than 25 poets since it was initiated in FY 2004-05. This project is in the design phase.

Project Number	AR63000030
Project Title	North 32nd Street and Drought Pipeline Neighborhood Improvements
Location	Pipeline Corridor, from Cheryl Dr. to Cholla St.
Type of Project	Design Team Commission
Funding Sources	Streets and Water Capital Funds
2023-27 Budget	\$526,237
Council District	2, 3,

An artist will be contracted to work with the community, Street Transportation and Water Services to integrate public art elements into the design of the N. 32nd corridor between Cheryl Drive Blvd. and Cholla St. following the Drought Pipeline improvements. This project is in the design phase.

Project Number AR63000032
Project Title Cool Corridors and Heat Mitigation
Location Citywide
Type of Project Design Team Commission
Funding Sources Streets and Transit Capital Funds
2023-27 Budget \$670,877
Council District Citywide

Artists will be contracted to work with the Street Transportation Department to enhance pedestrian experience as part of the City's Cool Corridors and Heat Mitigation Initiative. This project is in the planning phase.

Project Number AR63850019
Project Title Van Buren Street Improvement
Location Van Buren St. - 7th St. to 24th St.
Type of Project Design Team/Site-Specific Commission
Funding Source Street and Transit Capital Funds
2023-27 Budget \$425,376
Council District 8

An artist will be contracted to work with the community and City departments to create works to improve pedestrian and transit shade and connectivity. The enhancements will be coordinated with City efforts to upgrade ADA, pedestrian and transit connections and comfort in the project area. This project is in the planning phase.

Project Number AR63850020
Project Title Thomas Road Overpass Retrofit
Location SR 51 and Thomas Rd.
Type of Project Major Retrofit
Funding Source Streets Capital Funds
2023-27 Budget \$406,997
Council District 4

This project will contract Arizona fabricators to assess and restore sections of the adobe wall panels integrated into the SR 51 overpass at Thomas Rd. Portions of the panels, which were produced through a collaboration between artist Marilyn Zwak (AZ) and community residents in 1990, have been damaged by vandals and exposure to the elements. The Thomas Road Overpass was the first of the City's many award-winning public art projects created by design teams. This project is in the planning phase.

Project Number AR66000021
Project Title PSHIA Portable Works
Location Phoenix Sky Harbor International Airport
Type of Project Design Team Commission
Funding Source Aviation Capital Funds
2023-27 Budget \$40,246
Council District 8

POAC staff will work closely with the Aviation Department to plan and identify sites for integrated design, stand-alone installations and programs to serve Sky Harbor's more than 40 million passengers per year. This will include purchasing recommended works from temporary museum exhibitions and POAC projects for the museum's permanent collection, and 2) purchasing collections of works by contemporary artists. This project is in the planning phase.

Project Number AR66000037
Project Title PSHIA T3 Modernization N. Concourse Bridge
Location Phoenix Sky Harbor International Airport
Type of Project Design Team Commission
Funding Source Aviation Capital Funds
2023-27 Budget \$100,000
Council District 8

Artist James Carpenter (NY) was contracted to integrate a major artwork into the modernization of the Terminal 3 North Concourse bridge. In addition to completing the integrated artwork, the commission to purchase an artwork of artists Matt Wedel (OH) will be completed. The commission was previously approved to expand Phoenix Airport Museum programming in new public exhibition areas created by the Terminal 3 Modernization Project. This project is in the close out phase.

Project Number AR66000040
Project Title PSHIA Terminal 4 South 1 Concourse Bridge
Location Phoenix Sky Harbor International Airport
Type of Project Design Team Commission
Funding Source Aviation Capital Funds
2023-27 Budget \$700,304
Council District 8

Artist Susan Logoreci was contracted to work with the Aviation Department and its project team to enhance the design of the Connector Bridge terrazzo and walls to the new South Concourse (S1) at Terminal 4. In addition to completing the fabrication and installation phase of this project, artists will be commissioned or their works purchased to expand Phoenix Airport Museum programming in new public exhibition areas created by the Terminal 4 Modernization Project. The project is in the close out phase.

Project Number AR66000041
Project Title PSHIA Sky Train Stage II Rental Car Center Station Weather Fence
Location Phoenix Sky Harbor International Airport Rental Car Center
Type of Project Design Team Commission
Funding Source Aviation Capital Funds
2023-27 Budget \$190,208
Council District 8

The artist team of Roberto Behar and Rosario Marquardt (FL) was contracted to work with the Aviation Department and its Gannett Fleming/Hensel Phelps project team to design two protective weather fences for this PHX Sky Train station platform. Each fence runs approximately 260 feet along the north and south sides of the station. This project is in the closeout phase.

Project Number AR66000042
Project Title PSHIA Sky Train Stage II Rental Car Center Station Terrazzo
Location Phoenix Sky Harbor International Airport
Type of Project Design Team Commission
Funding Source Aviation Capital Funds
2023-27 Budget \$36,226
Council District 8

Artist Bill Dambrova (AZ) was contracted to work with the Aviation Department and it's project team to design a terrazzo floor for this PHX Sky Train station. This project is in the closeout phase.

Project Number AR66000043
Project Title PSHIA Sky Train Stage II - 24th Street Station Terrazzo
Location Phoenix Sky Harbor International Airport
Type of Project Design Team Commission
Funding Source Aviation Capital Funds
2023-27 Budget \$16,887
Council District 8

Artist Frank Gonzales (AZ) was contracted to work with the Aviation Department and its Gannett Fleming/Hensel Phelps project team to design a terrazzo floor for this PHX Sky Train station. This project is in the closeout phase.

Project Number AR66000045
Project Title PSHIA Percent-for-Art Collections Project (New Project)
Location Phoenix Sky Harbor International Airport
Type of Project Purchase and Commission of Existing Artworks
Funding Source Aviation Capital Funds
2023-27 Budget \$ 296,000
Council District 8

Artworks will be commissioned or purchased to expand the Phoenix Airport Museum collection. The Museum art collection is used to presents themed exhibitions in more than 40 display areas throughout the Airport system. The artwork enhances the visitor's experience by creating a memorable environment, promoting Arizona's unique artistic and cultural heritage, and honoring the airport's aviation history. This project is in the planning phase.

Project Number AR67000013
Project Title Isaac Street Bus Shelters Retrofit (New Project)
Location McDowell Road between 32nd and 35th Avenues
Type of Project Site Specific Commission
Funding Sources Street Transportation, Wastewater and Neighborhood Services
2023-27 Budget \$150,000
Council District 4

AZ Contractors will be hired to mitigate rust, repaint steel elements and replace broken and missing tiles on columns on these bus shelters. All surfaces will be sealed with an anti-graffiti coating. This project is in the planning phase.

Project Number AR70160001
Project Title Public Works – 27th Avenue Solid Waste Management Facility
Location 3060 S. 27th Ave. (at Lower Buckeye Rd.)
Type of Project Site-Specific Commission
Funding Source Solid Waste Capital Funds
2023-27 Budget \$222,568
Council District Citywide

Artists will be contracted to create artworks from materials commonly found in the City's recycling stream. This successful series of projects has bolstered City efforts to increase awareness about recycling and resource management by introducing new ways to re-use materials. This project is in the design phase.

Project Number	AR70160004
Project Title	Public Works Community Project (New Project)
Location	3060 S. 27th Ave.
Type of Project	Site Specific Commission
Funding Sources	Solid Waste Capital Funds
2023-27 Budget	\$150,182
Council District	7

An artist or artists will be contracted to integrate projects into capital improvements in public works facilities that will connect the community with the concepts of the circular economy. This project is in the planning phase.

Project Number	AR70160005
Project Title	305 West Washington (New Project)
Location	West Washington St. and 3rd Ave.
Type of Project	Site Specific Commission
Funding Sources	Public Works and Water Capital Funds
2023-27 Budget	\$150,000
Council District	7

An artist will be selected to work with the design team to improve the security and appearance of 305 West Washington Building. This project is in the planning phase.

Project Number	AR74000014
Project Title	Artists' Initiative
Location	Various Sites
Type of Project	Temporary Commission
Funding Sources	Water Capital Funds
2023-27 Budget	\$750,000
Council District	Citywide

This continues a successful series of temporary projects for Arizona artists new to public art. It has activated public buildings and spaces with a wide range of artistic installations, performances and media. The artists will present temporary projects online or at community facilities citywide, as public health allows. This project is in the planning phase.

Project Number	AR74000017
Project Title	Civic Space Sculpture and Lighting Retrofit
Location	Civic Space Park at 1st Ave. and Taylor St.
Type of Project	Major Retrofit
Funding Sources	Parks Capital Funds
2023-27 Budget	\$132,479
Council District	7

Contractors will be hired to fabricate and install a new net and replace existing lighting with more efficient LED fixtures for the park's award-winning landmark sculpture, *Her Secret is Patience*. This project is in the construction phase.

Project Number	AR74000019
Project Title	Mountain Preserve Enhancements
Location	North and South Mountain Preserves
Type of Project	Site Specific Commission
Funding Sources	Parks Capital Funds
2023-27 Budget	\$161,228
Council District	3, 6, 7, 8

Artists will be commissioned to work with the Parks Department to enhance the experience of Phoenix Mountain Preserve public areas. This project is in the planning phase.

Project Number	AR74000020
Project Title	Eastlake Park Aquatics (New Project)
Location	1549 E. Jefferson St.
Type of Project	Site Specific Commission
Funding Sources	Parks and Water Capital Funds
2023-27 Budget	\$150,270
Council District	8

An artist will be contracted to integrate public art at Eastlake Park improvements. This project is in the planning phase.

Project Number	AR76000004
Project Title	100 West Washington (New Project)
Location	West Washington St. and 1st Ave.
Type of Project	Site Specific Commission
Funding Sources	Revenue Obligations Funds
2023-27 Budget	\$126,389
Council District	7

An artist will be selected to work with the design team to improve the security and appearance of 100 West Washington Building. This project is in the planning phase.

Project Number	AR84850013
Project Title	Water Public Art Master Plan
Location	Citywide
Type of Project	Master Planning
Funding Source	Water Capital Funds
2023-27 Budget	\$614,243
Council District	Citywide

A comprehensive computerized mapping system (GIS mapping) is under development to determine the best public art sites and opportunities citywide for using Water and Wastewater Percent-for-Art funds. The project will enable City staff to refine the ongoing mapping of City projects and more efficiently integrate art into City's Capital Improvement Program. This project is ongoing.

Project Number	AR84850019
Project Title	Arizona Falls
Location	Arizona Canal at 56th St.
Type of Project	Artwork Refurbishment
Funding Source	Water Capital Funds
2023-27 Budget	\$105,000
Council District	6

Major safety features, such as security lighting, drainage and fencing, will be upgraded as part of retrofits to improve the site. The project is in the planning phase.

Project Number	AR84850031
Project Title	Community Well Site 156
Location	63rd Ave. and W. Osborn Rd.
Type of Project	Design Team Commission
Funding Sources	Water Capital Program
2023-27 Budget	\$71,097
Council District	7

Artist Jeff Zischke (AZ) has been contracted to work with engineers Wood Patel and landscape architect Janet Waibel to enhance the security and appearance and reduce the urban heat island impact of this Community Well Site in west Phoenix. This project is in the closeout phase.

Project Number	AR84850033
Project Title	Water Services West Yard
Location	North 47th Ave. and West Camelback Rd.
Type of Project	Design Team Commission
Funding Sources	Wastewater and Streets Capital Funds
2023-27 Budget	\$1,024,272
Council District	5

An artist will be contracted to work with the Water Services Department and its project team to add enhancements to publicly accessible areas of the planned West Yard Facility and Customer Service Center. This project is in the planning phase.

Project Number	AR84850035
Project Title	Community Well Site Gates and Fences / Water Facility Security Project
Location	Various
Type of Project	Design Team Commission
Funding Sources	Water Capital Funds
2023-27 Budget	\$421,972
Council District	Citywide

Artists will be commissioned to work with the Water Services Department to enhance the design of security gates and fences at Water facilities. This project is ongoing.

Project Number AR84850036
Project Title Cortez Park Well Site and Arizona Canal
Location 35th Ave. and Arizona Canal
Type of Project Design Team Commission
Funding Sources Water Capital Funds
2023-27 Budget \$550,000
Council District 1

Artist John Randall Nelson (AZ) is working with the Water, Parks and Neighborhood Services Departments to design site enhancements to improve the safety and security of this Aquifer Storage and Recovery well site and surrounding public spaces along the Arizona Canal and Cortez Park. This project is in the design phase.

Project Number AR84850037
Project Title Drought Pipeline Walls and Fences
Location 20th St. and Northview – Maryland Ave. and 22nd St.
Type of Project Design Team Commission
Funding Sources Water Capital Funds
2023-27 Budget \$808,473
Council District 6

Artist Mary Shindell (AZ) is working with a Water Services Department engineering team and the community to design two walls being built as a part of the Drought Pipeline Relocation Project. One wall will be located along 20th Street at Northview Avenue, the second along Maryland Avenue near 22nd Street. This project is in the design phase.

Project Number AR84850038
Project Title Maryvale Grand Canal Crossing
Location Grand Canal and 51st Ave.
Type of Project Design Team Commission
Funding Sources Water Capital Funds
2023-27 Budget \$650,000
Council District 5

An artist will be contracted to work with City departments and the community to enhance the design of the Grand Canal trail and crossing at 51st Ave. This project is in the planning phase.

Project Number AR84850039
Project Title Perry Park
Location 2700 North 32nd St.
Type of Project Design Team
Funding Sources Water Capital Funds
2023-27 Budget \$722,853
Council District 8

An artist will be contracted to work with the Parks Department and the community to enhance the experience of Perry Park. This project is in the planning phase.

Project Number AR84850040
Project Title El Reposo Park
Location 502 East Alta Vista Rd.
Type of Project Site Specific
Funding Sources Water Capital Funds
2023-27 Budget \$613,744
Council District 7

An artist will be contracted to work with the Parks Department and the community to enhance the experience of El Reposo Park. This project is in the planning phase.

Project Number AR84850041
Project Title Sueño Park
Location 4401 West Encanto Blvd.
Type of Project Site Specific
Funding Sources Water Capital Funds
2023-27 Budget \$727,335
Council District 4

An artist will be contracted to work with the Parks Department and the community to enhance the experience of Sueño Park. This project is in the planning phase.

Project Number AR84850042
Project Title Paradise Valley Park
Location 17642 North 40th St.
Type of Project Site Specific
Funding Sources Water Capital Funds
2023-27 Budget \$446,584
Council District 2

An artist will be commissioned to work with the Parks Department and the community to enhance the experience of Paradise Valley Park. This project is in the planning phase.

Project Number AR84850043
Project Title Solano Park (New Project)
Location 5625 N. 17th Ave.
Type of Project Site Specific Commission
Funding Sources Parks and Water Capital Funds
2023-27 Budget \$400,000
Council District 5

An artist will be contracted to integrate public art at Solano Park improvements. This project is in the planning phase.

Project Number AR84850044
Project Title Western Canalscape (New Project)
Location Western Canal 4th Avenue to 24th Street
Type of Project Site Specific Commission
Funding Sources Water Capital Funds
2023-27 Budget \$315,000
Council District 7, 8

An artist will be contracted to integrate public art along the Western Canalscape project from 4th Avenue to 24th Street. This project is in the planning phase.

Project Number AR84900010
Project Title Tres Rios Wetlands
Location 91st Ave. and Baseline Rd.
Type of Project Design Team Commission
Funding Source Wastewater Capital Funds
2023-27 Budget \$2,134,888
Council District 7

Artist Adam Kuby (OR) was contracted to work with a design team, City departments, consultants and the community to create significant recreation and environmental education experiences as part of this multi-year effort to improve the seven-mile, 1,500-acre wetland at the confluence of the Salt and Gila Rivers in southwestern Phoenix. Kuby and the team have designed raptor towers, viewing areas, paths and demonstration gardens in the wetlands. This project is in the design phase.

Project Number AR84900011
Project Title Lift Stations and Neighborhood Facilities
Location Citywide
Type of Project Site-Specific Commission
Funding Source Wastewater Capital Funds
2023-27 Budget \$239,288
Council District Citywide

Artists will be contracted to work with City consultants to enhance or upgrade the design of new or existing lift stations and other neighborhood facilities essential to the City's wastewater collection system. In addition to wall enhancements, the projects may include upgraded landscaping, security fencing and other features. This project is in the planning phase.

Project Number AR84900014
Project Title Surrey Park
Location 3835 West Joan De Arc Ave.
Type of Project Site Specific
Funding Sources Wastewater Capital Funds
2023-27 Budget \$200,000
Council District 1

Artists will be commissioned to work with the Parks Department and the community to enhance the experience of Surrey Park. This project is in the planning phase.

Completion of the following projects will require significant funding resources over the next five fiscal years. Funding for the planning and implementation of these projects is included in the FY 2022-27 Public Art Plan. Funding of all projects is subject to City Council approval through future Public Art Plans.

Community Water Facilities Improvements

Multiple Arizona artists have been contracted to work with the community and the Water Services Department to improve the security and appearances of community water facilities citywide.

Streetscape Shade and Cooling Improvements

Artists will be contracted to work with the community and City departments to enhance pedestrian and transit shade and connectivity. The enhancements will be coordinated with City efforts to reduce the impact of urban heat and improve mobility citywide.

Public Works Recycling and Sustainability Initiative

The Public Art Program has worked with the Public Works Department since 1990 to involve artists in the design of innovative recycling centers, and in building awareness of the need for recycling and sustainable resource management. Artists will be contracted to create artworks that expand educational outreach about recycling and bolster City efforts to increase recycling citywide.

PSHIA Terminal Modernizations, Sky Train Phase 2, and Terminal 4 New Concourse Public Art

Phoenix Sky Harbor International Airport future terminal modernizations represent the City's most significant opportunity to reach the widest public with great public art and integrated design. PSHIA handles more than 40 million passengers annually. Public Art staff is working with Aviation staff and its design teams to carry out a comprehensive plan to integrate significant art and design to enhance the experience of travelers. Projects will be implemented in step with the airport modernization phases.

Tres Rios Wetlands

Artist Adam Kuby has been contracted to work with City departments, consultants and the community to create significant environmental recreation and education opportunities at Tres Rios. This project is part of this multi-year effort to improve the seven-mile, 1,500-acre wetland at the confluence of the Salt and Gila Rivers in southwestern Phoenix.

FY 2022-27 Public Art Project Plan Summary

Number of New Projects	8	\$ 1,737,841
Number of Continuing Projects	31	\$ 13,834,382
Total Funded Projects	39	\$15,572,223

Arizona Artists

Of the 39 projects in the 2022-27 Public Art Plan that are expected to result in contracts with artists/contractors, at least 16 projects currently involve a total of 33 contracts with AZ artists and other members of the design teams. Five projects address major project retrofits and long-range planning. Artists who live in Arizona are eligible and encouraged to apply for all projects.

Public Art Projects by Council District

DISTRICT 1	Cortez Park Well Site and Arizona Canal Surrey Park Public Art Project
DISTRICT 2	Paradise Valley Park Public Art Project
DISTRICT 2, 3	North 32 nd Street and Drought Pipeline Neighborhood Enhancements
DISTRICT 3, 6, 7, 8	Mountain Preserve Enhancements
DISTRICT 4	Isaac Street Bus Shelters Retrofit 7th Avenue at Melrose Curve Sueño Park Public Art Project Thomas Road Overpass Retrofit
DISTRICT 4, 6, 8	SR 51 Wall Cycle to Ocotillo Refurbishment
DISTRICT 5	Solano Park Public Art Project Maryvale Grand Canal Crossing Water Services West Yard
DISTRICT 6	Drought Pipeline Walls and Fences Project Arizona Falls
DISTRICT 7	Public Works Community Project 305 West Washington 100 West Washington Civic Space Sculpture and Lighting Retrofit Community Well Site 156 El Reposo Park Public Art Project Tres Rios Wetlands Public Art Project
DISTRICT 7, 8	Western Canalscape Public Art Project

DISTRICT 8

Van Buren Street Improvements
Eastlake Park Aquatics
Perry Park Public Art Project
PSHIA Portable Works
PSHIA Percent-for-Art Collections Project
PSHIA T3 Modernization N. Concourse Bridge
PSHIA Terminal 4 South 1 Concourse Bridge
PSHIA Sky Train Stage II Rental Car Center Weather Fence
PSHIA Sky Train Stage II Rental Car Center Terrazzo
PSHIA Sky Train Stage II 24th Street Station Terrazzo

CITYWIDE

Public Works 27th Avenue Solid Waste Management Facility
Artists' Initiative
Cool Corridors and Heat Mitigation
Water Well Gates and Fences / Water Facility Security Project
Lift Stations and Neighborhood Facilities
Water Public Art Master Plan

FY 2022 – 2027 Public Art Program Budget

Project Name	Project	Fund	Fund Name	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	Total 2023-27
			Total	0	0	0	0	0	0
SR51 Wall Cycle to Octillo Refurbmnt Prj	AR39000003	2051	Transportation Tax 2050- Streets	50,000	0	0	0	0	50,000
			Total	50,000	0	0	0	0	50,000
7th Avenue Streetscape VIII	AR63000025	65909	Solid - Mega IV	34,640	0	0	0	0	34,640
		0007	AZ Highway Users - 30% - Street Imp.	40,360					40,360
			Total	75,000	0	0	0	0	75,000
North 32nd Street Improvements	AR63000030	0007	AZ Highway Users - 30% - Street Imp.	100,000	0	0	0	0	100,000
		1021	Capital Construction	76,237	0	0	0	0	76,237
		1739	2022 Water Commercial Paper Prog	350,000	0	0	0	0	350,000
			Total	526,237	0	0	0	0	526,237
Cool Corridors/Heat Mitigation Public Art Project	AR63000032	2050	Transportation Tax 2050- Transit	105,376	0	0	0	0	105,376
		1739	2022 Water Commercial Paper Program		330,000				330,000
		2051	Transportation Tax 2050- Streets	53,402	0	0	0	0	53,402
		0007	AZ Highway Users - 30% - Street Imp.	182,099	0	0	0	0	182,099
			Total	340,877	330,000	0	0	0	670,877
Van Buren Street Improvement Public Art Project	AR63850019	0007	AZ Highway Users - 30% - Street Imp.	185,376	0	0	0	0	185,376
		1739	2022 Water Commercial Paper Program	0	240,000	0	0	0	240,000
			Total	185,376	240,000	0	0	0	425,376
Thomas Rd. Overpass Retrofit-Phase II	AR63850020	0007	AZ Highway Users - 30% - Street Imp.	100,000	60,000				160,000
		2051	Transportation Tax 2050- Streets	150,000	65,000	31,997			246,997
			Total	250,000	125,000	31,997	0	0	406,997
PSHIA Portable Works	AR66000021	0042	Aviation Improvement	40,246	0	0	0	0	40,246
			Total	40,246	0	0	0	0	40,246
PSHIA T-3 Modern. Concourse Bridge	AR66000037	1732	2019B Airport Revenue Bonds	100,000	0	0	0	0	100,000
			Total	100,000	0	0	0	0	100,000
PSHIA Term 4 S-1 Concourse Public Art	AR66000040	0732	2019B Airport Revenue Bonds	700,304	0	0	0	0	700,304
			Total	700,304	0	0	0	0	700,304
PHX SkyTrain Stage 2 Public Art Project	AR66000041	1731	2019A CFC Bond	190,208	0	0	0	0	190,208
			Total	190,208	0	0	0	0	190,208
RCC SkyTrain Terrazzo Public Art Project	AR66000042	1731	2019A CFC Bond	36,226	0	0	0	0	36,226
			Total	36,226	0	0	0	0	36,226
24th ST SkyTrain Terrazzo Public Art Prj	AR66000043	1430	Passenger Facility Charge #6 - Expense	16,887	0	0	0	0	16,887
			Total	16,887	0	0	0	0	16,887
PSHIA Percent-for-Art Collections	AR66000045	1732	2019B Airport Revenue Bonds	296,000	0	0	0	0	296,000
			Total	296,000	0	0	0	0	296,000

Isaac Street Bus Shelters Retrofit	AR67000013	2050	Transportation Tax 2050 - Transit	71,189	0	0	0	0	71,189
		0007	AZ Highway Users – 30% Streets Improv	78,811	0	0	0	0	78,811
			Total	150,000	0	0	0	0	150,000
27th Ave Solid Waste Facility (Super Bowl)	AR70160001	0037	Solid Waste Disposal-Operating	26,569	0	0	0	0	26,569
		65909	Solid - Mega IV	195,999	0	0	0	0	195,999
			Total	222,568	0	0	0	0	222,568
Public Works Community Project	AR70160004	0037	Solid Waste Disposal-Operating	30,182	0	0	0	0	30,182
		68031	SWD Equipment Facilities Bonds	120,000	0	0	0	0	120,000
			Total	150,182	0	0	0	0	150,182
305 West Washington Public Art Project	AR70160005	1739	2022 Water Commercial Paper Program	150,000	0	0	0	0	150,000
			Total	150,000	0	0	0	0	150,000
Artists Initiative V	AR74000014	0051	Water Revenue	35,663	35,000	0	0	0	70,663
		1739	2022 Water Commercial Paper Program	114,337	115,000	150,000	150,000	150,000	679,337
			Total	150,000	150,000	150,000	150,000	150,000	750,000
Civic Space Park Sculpture and Lighting Retrofit Project	AR74000017	0024	Sports Facilities	15,254	0	0	0	0	15,254
		1022	Parks and Preserves Initiative SRF	117,225	0	0	0	0	117,225
			Total	132,479	0	0	0	0	132,479
Mountain Preserve Enhance Public Art Prj	AR74000019	1437	PPPI 40% Mtn and Desert Preserves		100,588	30,000	30,640	0	161,228
			Total		100,588	30,000	30,640	0	161,228
Eastlake Park Aquatics Public Art Project	AR74000020	1022	Parks and Preserves Initiative SRF	58,233	0	0	0	0	58,233
		1739	2022 Water Commercial Paper Program	92,037	0	0	0	0	92,037
			Total	150,270	0	0	0	0	150,270
100 W Washington Percent for Art Project	AR76000004	68033	Ex Tax Rev Obligations 2021 Tax-Exempt	126,389	0	0	0	0	126,389
			Total	126,389	0	0	0	0	126,389
Master Water Art Plan	AR84850013	1739	2022 Water Commercial Paper Prog	130,000	130,000	130,000	124,000	100,000	614,000
			Total	130,000	130,000	130,000	124,000	100,000	614,000
Arizona Falls	AR84850019	1739	2022 Water Commercial Paper Prog			105,000			105,000
			Total	0	0	105,000	0	0	105,000
Community Well Enhancement #156	AR84850031	0051	Water Revenue	62,767	0	0	0	0	62,767
		1739	2022 Water Commercial Paper Prog	8,330	0	0	0	0	8,330
			Total	71,097	0	0	0	0	71,097
Water Services West Yard Project	AR84850033	0007	AZ Highway Users - 30% - Street Imp.	150,000	0	0	0	0	150,000
		1737	Future CIC Wastewater Bonds	0	874,272	0	0	0	874,272
			Total	150,000	874,272	0	0	0	1,024,272
Water Site Gates and Fences Security Enhancements	AR84850035	1739	2022 Water Commercial Paper Prog	21,045	0	200,927	200,000	0	21,045
			Total	21,045	0	200,927	200,000	0	421,972
Cortez Park Well Site Project	AR84850036	1739	2022 Water Commercial Paper Prog	550,000	0	0	0	0	550,000
			Total	550,000	0	0	0	0	550,000

Drought Pipeline and Fences @ 20th St and Ma	AR84850037	1739	2022 Water Commercial Paper Prog	808,473	0	0	0	0	808,473
			Total	808,473	0	0	0	0	808,473
Maryvale Canal Crossing Public Art Project	AR84850038	1739	2022 Water Commercial Paper Prog	300,000	350,000	0	0	0	650,000
			Total	300,000	350,000	0	0	0	650,000
Perry Park Renovation Public Art Project	AR84850039	0051	Water Revenue	72,853	250,000	0	0	0	322,853
		1739	2022 Water Commercial Paper Prog	400,000	0	0	0	0	400,000
			Total	472,853	250,000	0	0	0	722,853
El Reposo Park Public Art Project	AR84850040	0051	Water Revenue	46,949		250,000	0	0	296,949
		1739	2022 Water Commercial Paper Prog	31,795	250,000	0	35,000	0	316,795
			Total	78,744	250,000	250,000	35,000	0	613,744
Sueno Park Public Art Project	AR84850041	0051	Water Revenue	91,813	275,000	0	0	0	366,813
		1739	2022 Water Commercial Paper Prog	10,522	0	250,000	100,000	0	360,522
			Total	102,335	275,000	250,000	100,000	0	727,335
Paradise Valley Park Public Art Project	AR84850042	1739	2022 Water Commercial Paper Prog	96,584		200,000	150,000	0	446,584
			Total	96,584	0	200,000	150,000	0	446,584
Solano Park Public Art Project	AR84850043	1739	2022 Water Commercial Paper Program	400,000	0	0	0	0	400,000
			Total	400,000	0	0	0	0	400,000
Western Canal Public Art Project	AR84850044	1739	2022 Water Commercial Paper Program	315,000	0	0	0	0	315,000
			Total	315,000	0	0	0	0	315,000
Tres Rios Wetlands	AR84900010	0090	Wastewater Revenue		240,060		254,605	0	494,665
		1737	Future CIC Wastewater Bonds	140,223	0		1,500,000	0	1,640,223
			Total	140,223	240,060	0	1,754,605	0	2,134,888
Lift Station Projects	AR84900011	1737	Future CIC Wastewater Bonds	10,000	10,000	52,768	166,520	0	239,288
			Total	10,000	10,000	52,768	166,520	0	239,288
Surrey Park Public Art Project	AR84900014	1737	Future CIC Wastewater Bonds	0	50,000	150,000	0	0	200,000
			Total	0	50,000	150,000	0	0	200,000
			TOTAL	7,685,603	3,374,920	1,550,692	2,711,008	250,000	15,572,223



Fiscal Year 2022-23 Housing and Urban Development Consolidated Plan Annual Action Plan

This report requests the Community and Cultural Investment Subcommittee recommend City Council approval of the Fiscal Year (FY) 2022-23 Annual Action Plan broad activity areas and the submission of the plan to the U.S. Department of Housing and Urban Development (HUD).

THIS ITEM IS FOR DISCUSSION AND POSSIBLE ACTION.

Summary

The FY 2022-23 Annual Action Plan examines housing and community development needs in the City of Phoenix and defines strategies for addressing those needs for the coming year. The Annual Action Plan contains the planning and application requirements of the four major HUD programs that provide critical funds to entitlement cities such as Phoenix every year. The four programs are: the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). Through adoption of the 2020-24 Consolidated Plan in May 2020, City Council approved the general priorities and plans for these programs. Funds for these four programs are allocated annually by HUD to the City based on population and other socio-economic indicators.

FY 2022-23 Program Allocations

Pursuant to 24 Code of Federal Regulation 91.15(a)(1), the City is required to submit its Consolidated Plan and Annual Action Plans to HUD at least 45 days prior to the start of the program year, which begins May 15. In the absence of HUD's official notification of the FY 2022-23 grant allocations for CDBG, HOME, ESG and HOPWA, the City has referenced guidance release by HUD and posted the draft 2022-23 Annual Action Plan for public comment with 2021-22 funding levels and contingency funding language in order to meet the statutory submission deadline. The funding contingency language is referenced in **Attachment A**.

CDBG

- Critical Core Department Programs: \$10,924,212

- CDBG Program Management, Coordination, and Support: \$3,361,296
 - Public Services: \$2,520,972
- Total CDBG Funding: \$16,806,480

HOME

- Multi-Family Rental Housing, Down Payment Assistance, Special Projects and Reconstruction/ Rehabilitation of Owner-Occupied Homes: \$5,302,885
 - Program Management and Coordination: \$589,209
- Total HOME Funding: \$5,892,094

HOPWA

- Client and Housing Services: \$3,296,765
 - Program Management and Coordination: \$101,962
- TOTAL HOPWA Funding: \$3,398,727

ESG

- Emergency Shelter: \$846,049
 - Rapid Re-Housing: \$544,985
 - Homeless Management Information System: \$10,000
 - Administration: \$22,727
- Total ESG Funding: \$1,423,761

Total HUD Allocations: \$27,521,062

Public Outreach

The Annual Action Plan process was approved by the City Council on Oct. 27, 2021. A survey was distributed by multiple City departments, through social media outlets, and posted on the Neighborhood Services Department's webpage on Dec. 2, 2021, to obtain community and stakeholder input relative to the priorities identified through the 2020-21 Consolidated Plan process. The survey was offered in English and Spanish and more than 400 responses were received. On March 17, 2022, a HUD required, virtual public hearing was held to share the survey results and obtain additional public input to assess community needs throughout Phoenix. Residents and neighborhood leaders provided input regarding housing, social services, neighborhood revitalization, and community development. Additionally, residents who were unable to attend the public hearing had the opportunity to submit comments via e-mail or voicemail. This information, along with the needs assessment, formed the basis for the FY 2022-23 Annual Action Plan.

A draft of the FY 2022-23 Annual Action Plan was made available on April 8, 2022, for an advertised 30-day public comment period and a second HUD required, virtual public hearing was conducted on April 21, 2022, to obtain community and stakeholder input relative to the draft. The goal of the Annual Action Plan process, per HUD requirements, is to ensure comprehensive community planning, and coordinated service delivery to meet critical housing and community development needs.

Responsible Department

This item is submitted by Deputy City Managers Alan Stephenson and Gina Montes and the Neighborhood Services, Human Services, and Housing departments.

Attachment A

City of Phoenix Funding Contingencies FY2022-2023 Consolidated Plan Annual Action Plan

Pursuant to 24 CFR 91.15(a)(1), The City is required to submit its Consolidated Plan, and Annual Action Plans to HUD at least 45 days prior to the start of the program year (July 1, 2022). In the absence of HUD’s official notification of the 2022-2023 CPD formula grant allocations, the City has referenced previous guidance release by HUD in Notice CPD-21-02 and will post the draft 2022-2023 Annual Action Plan for public comment with contingency funding language, in adherence with the City’s Citizen Participation Plan and in order to meet the statutory submission deadline. The funding contingency language is as follows:

Funding Scenario	CDBG	CDBG Public Services	CDBG Administration
City of Phoenix CDBG funding allocation is less than \$16,806,480	Reduce the amount of funds allocated to the following programs: <ul style="list-style-type: none"> • Neighborhood Enhancement Program • Neighborhood Infrastructures Program • Owner-Occupied Housing Rehabilitation Program. 	CDBG Public Services Cap is 15%. Reduce the amount of funds allocated to the following programs: <ul style="list-style-type: none"> • Public Services RFP first, and any additional reductions to, • Family Self Sufficiency, as necessary to not exceed the 15% cap 	CDBG Administrative Cap is 20%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.
City of Phoenix CDBG funding allocation is greater than \$16,806,480	Increase the amount of funds allocated to the following program: <ul style="list-style-type: none"> • Rental Rehabilitation Program 	CDBG Public Services Cap is 15%. The CDBG Public Services RFP will increase by 15% of the overall increase in program allocation.	CDBG Administrative Cap is 20%. CDBG Administrative funding will increase by 20% of the overall increase in program allocation.

Funding Scenario	HOME	HOME CHDO	HOME Administration
City of Phoenix HOME funding allocation is less than \$5,892,094	Funding for all HOME programs will be proportionately decreased.	HOME requires a 15% set aside for Community Housing Development Organizations that undertake housing development activities.	HOME Administrative Cap is 10%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.

		Funds will be adjusted as necessary to meet the required 15% CHDO set aside.	
City of Phoenix HOME funding allocation is greater than \$5,892,094	All programs will remain fully funded at the 2021-22 funding level, with 100% of increased funding allocated to Multifamily Rental Housing Development.	HOME requires a 15% set aside for Community Housing Development Organizations that undertake housing development activities. Funds will be adjusted as necessary to meet the required 15% CHDO set aside.	HOME Administrative Cap is 10%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.

Funding Scenario	HOPWA	HOPWA Administration
City of Phoenix HOPWA funding allocation is lower than \$3,398,727	Funding for all HOPWA programs will be proportionately decreased.	HOPWA Administrative Cap is 3%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.
City of Phoenix HOPWA funding allocation is greater than \$3,398,727	All programs will remain fully funded at 2021-22 funding levels, with 100% of increased funding allocated to HOPWA Tenant-Based Rental Assistance (TBRA).	HOPWA Administrative Cap is 3%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.

Funding Scenario	Emergency Shelter Grant	ESG Administration
City of Phoenix ESG funding allocation is lower than \$1,423,761	Funding for all ESG programs will be proportionately decreased.	Administrative funding allocation will be adjusted as necessary to not exceed the cap.
City of Phoenix ESG funding allocation is greater than \$1,423,761	Increased funding will be allocated to Emergency Shelter and Rapid Rehousing Services. <ul style="list-style-type: none"> Emergency Shelter funding increase would serve single individuals and families with children and 	Administrative funding allocation will be adjusted as necessary to not exceed the cap.

	<p>crisis services for homeless individuals.</p> <ul style="list-style-type: none">• Rapid Rehousing provides more services for homeless individuals and families.	
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