

2025-31 Capital Improvement Program 2023 General Obligation Bond Program Status



	Cost Through 6/30/2025	2025-26 Estimate	2026-27 Plan	2027-28 Plan	2028-29 Plan	2029-30 Plan	2030-31 Plan	Project Total
<u>2023 Fire, Police & Streets Bonds</u>								
Cactus Park Precinct Replacement	14,778,566	613,500	19,064,144	1,657,718	1,020,384	-	-	37,134,312
Equity Based Transportation Mobility	141,923	639,367	5,608,256	6,056,366	-	-	-	12,445,912
Fire Station 13 Replacement & Community Assistance Program	4,110,508	2,843,558	14,501,827	149,927	-	-	-	21,605,820
Fire Station 15 Replacement & Community Assistance Program	13,235,838	1,099,224	6,928,666	-	-	-	-	21,263,728
Fire Station 51	495	5,333,447	3,236,195	9,718,750	125,485	-	-	18,414,372
Fire Station 7 Replacement & Community Assistance Program	1,227,439	2,946,465	17,089,826	-	-	-	-	21,263,730
Hohokam Drainage Program	684,134	2,416,652	13,695,998	2,298,743	-	-	-	19,095,527
Laveen Flood Mitigation	-	42,760	2,078,910	6,038,060	-	-	-	8,159,730
Maryvale Police Precinct Renovation	975,794	348,271	1,632,928	-	-	-	-	2,956,993
Pavement Maintenance Supplement	7,922,746	7,004,582	6,885,414	-	-	-	-	21,812,742
Police Property Management Warehouse Renovation	1,774,062	388,350	6,776,099	-	-	-	-	8,938,511
Storm Drain Replacement Program	6,392	2,493,608	-	-	-	-	-	2,500,000
Vision Zero Implementation	696,506	1,437,111	7,054,832	5,990,049	1,588,596	-	-	16,767,094
Percent-for-Art Bond Question 1	6,300	212,575	1,422,654	-	-	-	-	1,641,529
2023 Fire, Police & Streets Bonds Total	45,560,703	27,819,470	105,975,749	31,909,613	2,734,465	-	-	214,000,000

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<u>2023 Library, Parks and Historic Preservation Bonds</u>								
Branch Library at Desert View Civic Space	-	-	286,400	7,383,465	2,569,510	-	-	10,239,375
Branch Library at Estrella Civic Space	117,457	20,000	5,848,686	2,531,320	-	-	-	8,517,463
City Facility ADA Improvements	1,998,223	1,884,277	2,117,500	2,000,000	2,000,000	-	-	10,000,000
Citywide Funding for Parks Minor Capital Projects	818	1,486,090	-	-	-	-	-	1,486,908
Desert View Civic Space - Phase I	52	-	247,853	486,080	7,570,710	-	-	8,304,695
Esteban Park Recreation Center	307,144	2,806	4,156,283	-	-	-	-	4,466,233
Estrella Civic Space - Phase I	136,346	9,962	8,126,688	-	-	-	-	8,272,996
Harmon Park Regional Pool and 3 Splash Pad Sites	52	-	951,868	11,711,288	-	-	-	12,663,208
Historic Preservation Programs	616,320	817,442	1,566,238	1,000,000	1,000,000	-	-	5,000,000
Margaret T Hance Park Improvements	52	2,448	2,971,317	-	-	-	-	2,973,817
Maryvale Park Regional Pool and Two Splash Pads Sites	108,493	16,400	14,100,563	-	-	-	-	14,225,456
Mountain View Community Center Sports Complex Improvements	112,427	1,069,169	-	-	-	-	-	1,181,596
South Mountain Roadway Safety Enhancements - Phase I	860	766,000	6,855,412	-	-	-	-	7,622,272
Telephone Pioneers of America Park Recreation Center Improvements	259,544	1,923,270	-	-	-	-	-	2,182,814
Yucca Branch Library Expansion	-	902,000	9,659,377	-	-	-	-	10,561,377
Percent-for-Art Bond Question 2	9,750	-	906,701	-	-	-	-	916,451
2023 Library, Parks and Historic Preservation Bonds Total	3,667,538	8,899,864	57,794,886	25,112,153	13,140,220	-	-	108,614,661

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<u>2023 Economic Development, Environment & Culture Bonds</u>								
Arizona Jewish Historical Society Renovation & Expansion	10,924	330	1,979,265	-	-	-	-	1,990,519
ASU Health Technology Center	-	-	11,881,188	-	-	-	-	11,881,188
Brownfields Redevelopment Program for City-Owned Properties	745,706	800,281	1,454,013	-	-	-	-	3,000,000
Children's Museum of Phoenix Expansion	1,961,777	3,361,807	-	-	-	-	-	5,323,584
City Facility Vehicle Electrification Stations	407,612	242,388	650,000	-	-	-	-	1,300,000
Cultural Facilities Critical Equipment Replacement	266,392	104,083	14,864	-	-	-	-	385,339
Energy and Water Efficiency and Renewable Energy	3,608,878	5,850,727	1,290,395	1,750,000	1,500,000	-	-	14,000,000
Heat Resiliency	1,044,043	1,160,070	5,427,577	-	-	-	-	7,631,690
Latino Cultural Center	52	-	4,946,944	16,487,000	-	-	-	21,433,996
Phoenix Center for the Arts Theater Improvements	953,270	86,431	154,611	-	-	-	-	1,194,312
Phoenix Theatre Company ADA Accessibility	34	50,000	5,565,318	100,000	-	-	-	5,715,352
Rio Reimagined Land Acquisition	23,500,000	-	-	-	-	-	-	23,500,000
Spark Area Land Acquisition - Reuse and Redevelopment Strategy Implementation	508,863	541,137	500,000	500,000	450,000	-	-	2,500,000
Valley Youth Theatre Permanent Home	88,833	1,267,996	12,445,927	100,000	-	-	-	13,902,756
Percent-for-Art Bond Question 3	1,350	-	625,253	-	-	-	-	626,603
2023 Economic Development, Environment & Culture Bonds Total	33,097,734	13,465,250	46,935,355	18,937,000	1,950,000	-	-	114,385,339

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<u>2023 Affordable Housing & Senior Center Bonds</u>								
Affordable Housing Property Preservation - Phase I	213,035	10,582,017	22,049,250	-	-	-	-	32,844,302
Choice Neighborhoods Housing Development Gap Funding	-	11,354,186	9,755,657	-	-	-	-	21,109,843
Innovation in Affordable Housing	-	80,000	920,000	-	-	-	-	1,000,000
McDowell Senior Center Renovation	163,171	328,414	1,269,334	-	-	-	-	1,760,919
Senior Center in Laveen	-	-	5,679,287	-	-	-	-	5,679,287
Percent-for-Art Bond Question 4	6,150	150	599,349	-	-	-	-	605,649
2023 Affordable Housing & Senior Center Bonds Total	382,356	22,344,767	40,272,877	-	-	-	-	63,000,000

Cactus Park Precinct Replacement

Police Department

District: 1



Bond Allocation >>> \$37,134,312

[\(Bond Program Status\)](#)

Project Scope >>>

Acquire land and construct a replacement Cactus Park Precinct. Planned components include a new precinct structure, a separate mechanic shop with an attached shooting range, fuel facilities, and solar covered parking spaces that will offset the facility's electrical usage. The existing precinct facility is anticipated to be demolished as part of the project.

Project Contact Information

Name Amanda Markham **Phone** 602-299-9239
E-Mail amanda.markham@phoenix.gov

Updates >>>

- Environmental Achievement: Diverted over 2,500 tons of demolition materials from landfills - equivalent to recycling materials from approximately 100 homes. This demonstrates our commitment to sustainable construction practices.
- Architect/Engineering Procurement Underway: Request for Qualifications published in the Arizona Business Gazette on February 26 and March 5, 2026. Statements of Qualifications were due March 20, 2026. Architect selection is anticipated in May 2026.
- The design contract is anticipated to be completed in early fall of 2026. Due to fiscal year-end deadlines, funding has been moved to 2026-27 to cover design costs. Construction is anticipated for 2027-28, and the facility's opening is tentatively scheduled in 2028-29. All funding will be expended for this project.

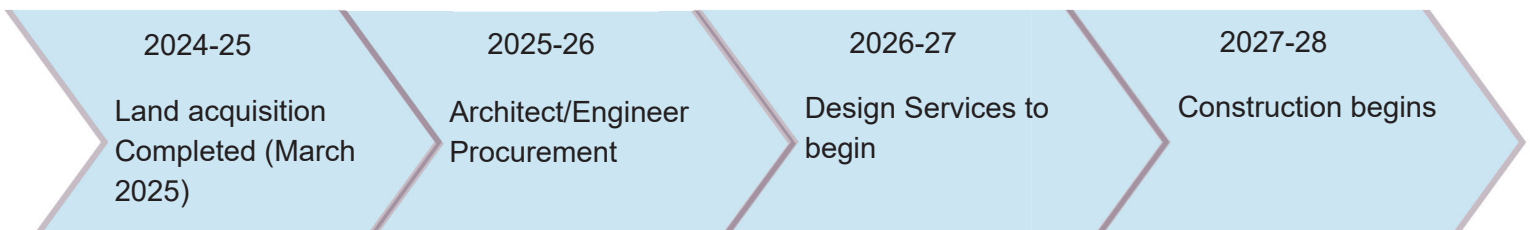


Sustainability Elements >>>

- Planned solar-covered parking will offset the facility's electrical usage, supporting the City's commitment to renewable energy. Over 2,500 tons of demolition materials were diverted from landfills during site preparation.



Schedule Timeline >>>



Equity Based Transportation Mobility

Street Transportation Department

District: Citywide



Bond Allocation >>> \$12,445,912

[\(Bond Program Status\)](#)

Project Scope >>>

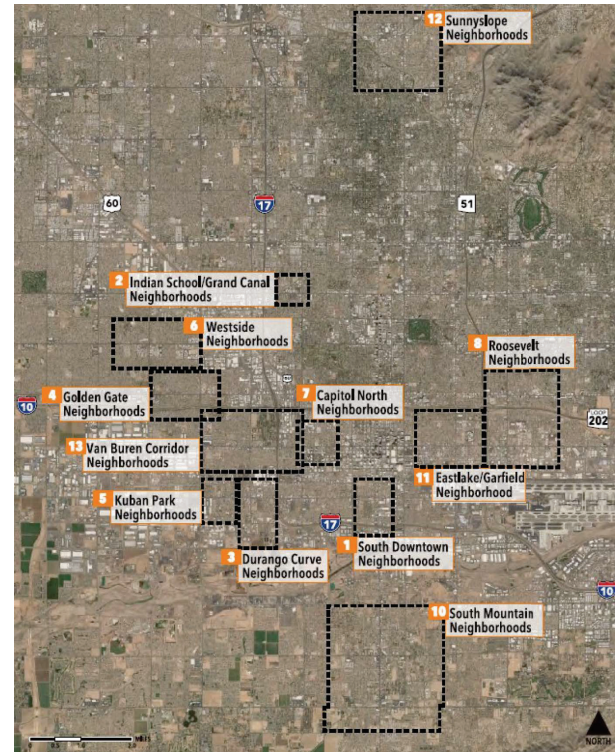
Design and construct recommended mobility improvements including curb, gutter, sidewalk, ADA ramps, streetlights, traffic calming, safe HAWK crossings, traffic signals, and tree/shade landscaping. Low Impact Development and Green Infrastructure may be considered in the design of these projects.

Project Contact Information

Name Brian Fellows **Phone** 602-534-2163
E-Mail brian.fellows@phoenix.gov

Updates >>>

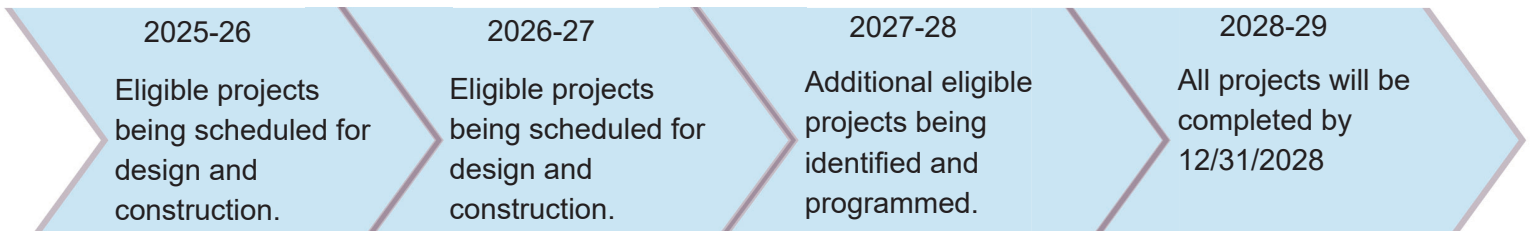
- GO Bond funded Equity Based Transportation Mobility (EBTM) projects focus on the 12 Mobility Areas (MA) in the map:
- 1 project planned for construction in 2026-27: MA 3 Phase 1, sidewalk improvements
- 1 project planned for design in 2026-27: MA 6 Osborn Rd: 43rd-35th Ave., sidewalk; Area Bounded By 18th PI-Wier-19th PI sidewalk
- 3 projects planned for construction in 2026-27: HAWK: 7th St. & Wier Ave; HAWK: Cave Creek Rd & Vogel Ave.; MA 8 Oak Street: 20th - 21st St., sidewalk; 35th Ave-Buckeye Rd, sidewalk
- 5 projects planned for construction in 2027-28: MA 7 19th-16th Ave: Polk St. - Roosevelt St., sidewalk; MA 10 South Mtn Ave: 1st-7th St., sidewalk; 43rd Ave Fillmore HAWK; MAG TA Mobility HAWKs - 4 Locations; 1st Ave Pima-Papago-Central, sidewalks, streetlights, GSI



Sustainability Elements >>>

- Green Stormwater Infrastructure (GSI) is included on the 1st Ave, Pima St to Papago St project.

Schedule Timeline >>>



Fire Station 13

Fire Department

District: 6



Bond Allocation >>> \$21,605,820

[\(Bond Program Status\)](#)

Project Scope >>>

Replace and upgrade Fire Station #13. Acquiring 3 acres of land in the vicinity of 50th Street and Thomas Road. Construct a new 18,000 square foot, 2-story, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

Name Suzanne Wang **Phone** 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

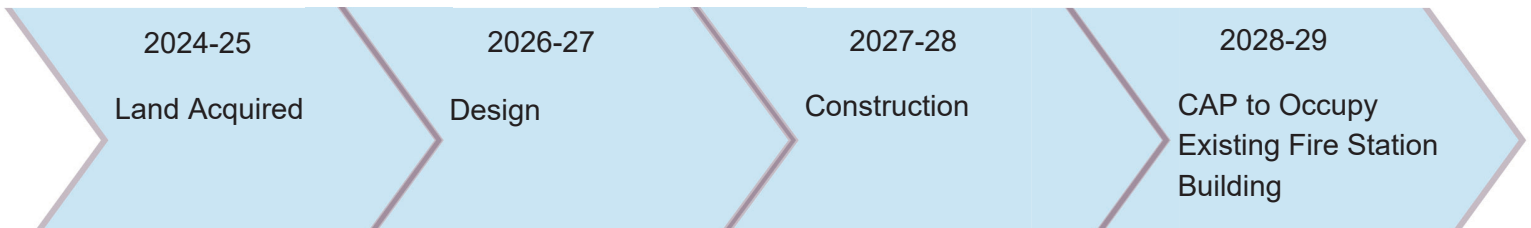
- Land acquired in 2024-25.
- Architect selected for station design in 2025-26.
- Anticipated to complete design in 2026-27.
- Anticipate construction in 2027-28.
- Following the opening of new Fire Station 13, anticipate 4-5 months for building modification efforts to prepare the existing fire station building for the Community Assistance Program (CAP).
- Anticipate occupancy to occur in 2028-29.
- The Fire Department has been very proactive in designing and building to LEED Standards. The fire stations are designed and built with insulated concrete forms in all conditioned spaces for energy savings and long-lasting buildings.



Sustainability Elements >>>

- The fire stations will include water-conservation measures to reduce potable water use inside and outside the building. This includes designing drought-tolerant landscaping to minimize water waste and sustainable site management into the future.

Schedule Timeline >>>



Fire Station 15

Fire Department

District: 5



Bond Allocation >>> \$21,263,728

[\(Bond Program Status\)](#)

Project Scope >>>

Replace and upgrade Fire Station #15. Acquire approximately 3 acres of land in the vicinity of 45th Avenue and Camelback Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

Name Suzanne Wang **Phone** 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

- Land acquisition funding has been moved to 2026-27 as a potential additional construction and equipment funding resource. This is pending final construction and equipment cost estimates.
- Station design completed in 2024-25.
- Construction contract awarded in 2024-25.
- Construction started in August 2025.
- Anticipated Opening Fall of 2026.
- Following the opening of new Fire Station 15, anticipate 4-5 months for building modification efforts to prepare the existing fire station building for the Community Assistance Program (CAP). Anticipate occupancy to occur in 2026-27.
- Following LEED Standards.



Sustainability Elements >>>

- The fire stations will include water-conservation measures to reduce potable water use inside and outside the building. This includes designing drought-tolerant landscaping to minimize water waste and sustainable site management into the future.

Schedule Timeline >>>



Fire Station 51

Fire Department

District: 1



Bond Allocation >>> \$18,414,372

[\(Bond Program Status\)](#)

Project Scope >>>

Construct new Fire Station #51. Acquire land in the vicinity of 51st Avenue and SR 303. Construct a new 20,000 square foot, 5-bay fire station. Acquire 5 new fire apparatus (1 ladder, 1 ladder tender, 1 pumper, 1 hazardous material support vehicle and 1 rescue vehicle), as well as 1 new battalion chief vehicle.

Project Contact Information

Name Suzanne Wang **Phone** 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

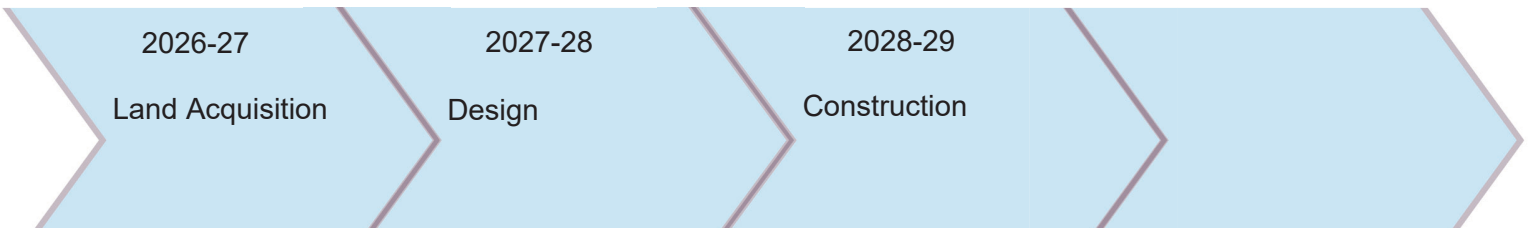
- Anticipate land acquisition in 2026-27.
- Anticipate station design in 2027-28.
- Anticipate construction in 2028-29.
- The Fire Department has been very proactive in designing and building to LEED Standards. The fire stations are designed and built with insulated concrete forms in all conditioned spaces for energy savings and long-lasting buildings.



Sustainability Elements >>>

- The fire stations will include water-conservation measures to reduce potable water use inside and outside the building. This includes designing drought-tolerant landscaping to minimize water waste and sustainable site management into the future.

Schedule Timeline >>>



Fire Station 7

Fire Department

District: 3



Bond Allocation >>> \$21,263,730

[\(Bond Program Status\)](#)

Project Scope >>>

Replace and upgrade Fire Station #7. Acquire 3 acres of land in the vicinity of 4th Street and Townley Avenue. Construct a new 18,000 square foot, 2-story, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 ladder and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

Name Suzanne Wang **Phone** 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

- Land acquisition funding has been moved to 2026-27 as a potential additional construction and equipment funding resource. This is pending final construction and equipment cost estimates.
- Land acquired 2023-24.
- Architectural team working on final construction drawings and anticipate submitting plans for full review & permitting in 2026.
- Presented the station design at community meetings in 2026.
- Anticipate construction in 2026-27.
- Following the opening of new Fire Station 7, anticipate 4-5 months for building modification efforts to prepare the existing fire station building for the Community Assistance Program (CAP). Anticipate occupancy to occur in 2027-28.

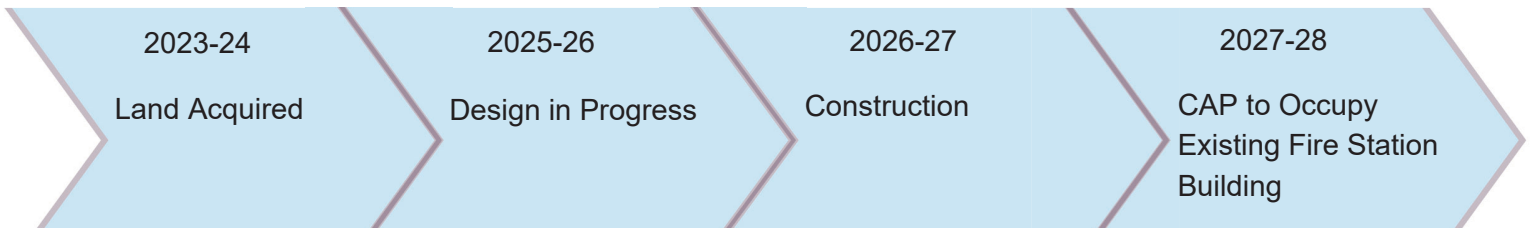


Sustainability Elements >>>

- The fire stations will include water-conservation measures to reduce potable water use inside and outside the building. This includes designing drought-tolerant landscaping to minimize water waste and sustainable site management into the future.



Schedule Timeline >>>



Hohokam Drainage Program

Office of City Engineer - Floodplain Management

District: 8



Bond Allocation >>> \$19,095,527

[\(Bond Program Status\)](#)

Project Scope >>>

Implement the Hohokam Area Drainage Master Plan that was prepared in collaboration with the Flood Control District (FCD) of Maricopa County. Design and construct a series of storm water drainage basins and pipes that extends the existing storm drainage system in the area south of Baseline Road to Dobbins Road, and 14th Street to 21st Street.

Project Contact Information

Name Ryan Bentz **Phone** 602-262-4050
E-Mail ryan.bentz@phoenix.gov

Updates >>>

- The Hohokam Drainage Program has been divided into two sets:
- Hohokam Drainage Program - Set 1: Kimley-Horn has been awarded the design contract. The project is currently approaching the 100% design stage, with completion expected by May 2026.
- Hohokam Drainage Program - Set 2: This set is currently finalizing the procurement stage. The scope and fee has been negotiated with an anticipated Notice to Proceed issued by May 2026.

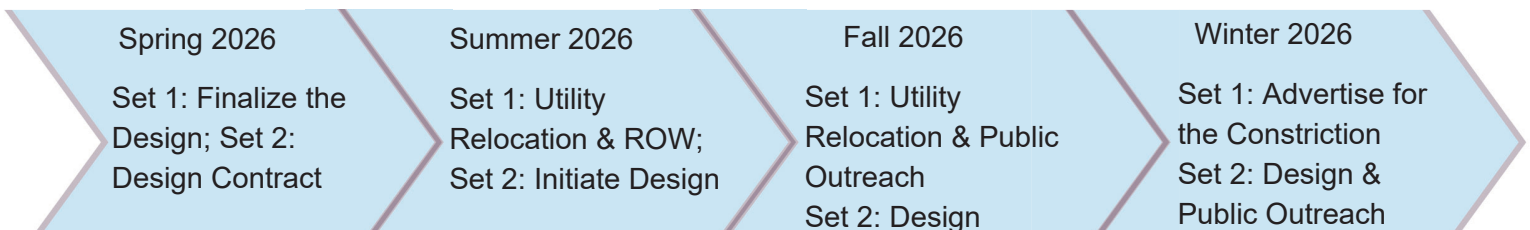


Sustainability Elements >>>

- Green Storm-water Infrastructure (GSI) and Low-Impact Development (LID) elements will be incorporated into the project design to the maximum extent possible.



Schedule Timeline >>>



Laveen Flood Mitigation Projects

Office of City Engineer - Floodplain Management

District: 7,8



Bond Allocation >>> \$8,159,730

[\(Bond Program Status\)](#)

Project Scope >>>

Implement drainage mitigation options to reduce flood impacts in four areas of Laveen. These projects were recommended in the 2022 Laveen Area Drainage Feasibility Study. The City is partnering with the Flood Control District (FCD) of Maricopa County to share the cost of the design and construction of the project.

Project Contact Information

Name Ryan Bentz **Phone** 602-262-4050
E-Mail ryan.bentz@phoenix.gov

Updates >>>

- The Intergovernmental Agreement (IGA) with Flood Control District of Maricopa County has been executed.
- The project is currently in the procurement stage to solicit a design consultant. Anticipate advertising this project by June 2026.

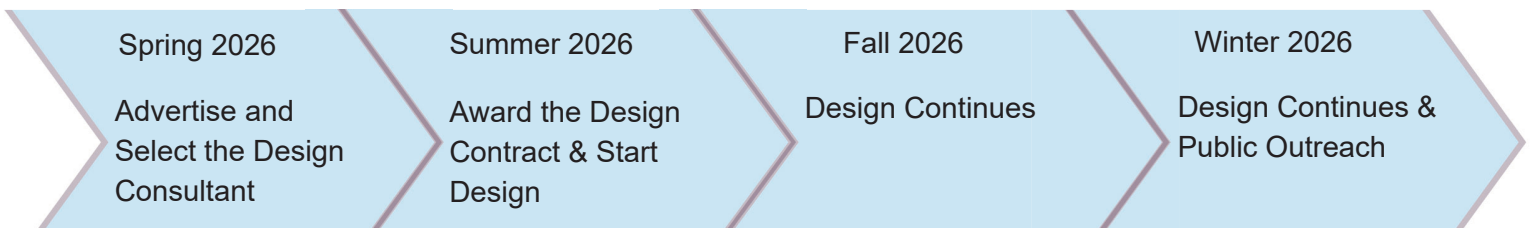


Sustainability Elements >>>

- Green Storm-water Infrastructure (GSI) and Low-Impact Development (LID) elements will be incorporated into the project design to the maximum extent possible.



Schedule Timeline >>>



Maryvale Police Precinct Renovations

Police Department

District: 4



Bond Allocation >>> \$2,956,993

[\(Bond Program Status\)](#)

Project Scope >>>

Renovate and update the Maryvale Police Precinct. Remodel several interior spaces. Install high efficiency LED lighting throughout. Replace aged A/C units and electrical equipment. Replace damaged block walls and asphalt surface. Replace roofing surfaces. Re-paint the exterior/interior.

Project Contact Information

Name David Moreno **Phone** 602-339-4169
E-Mail david.r.moreno@phoenix.gov

Updates >>>

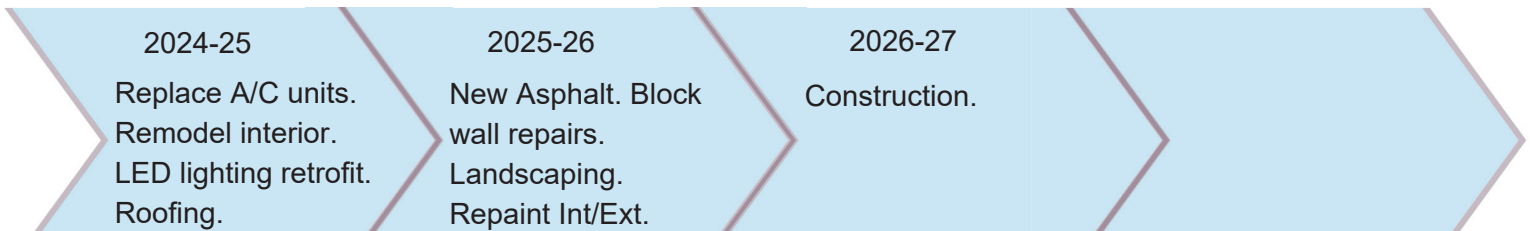
- SmithGroup has been selected as the architect.
- Notice to Proceed has been sent to SmithGroup and design services are set to begin in April 2026.
- Due to changes in project staff and scope changes, this project is running slightly behind schedule with construction carrying into 2026-27.
- All funding will be expended by the end of 2026-27.



Sustainability Elements >>>

- LED lighting and dimmer switches/motion sensors were installed inside and outside of the building to reduce energy costs.
- Energy efficient AC units were installed on the building.

Schedule Timeline >>>



Pavement Maintenance Supplement

Street Transportation Department

District: Citywide



Bond Allocation >>> \$21,812,742

[\(Bond Program Status\)](#)

Project Scope >>>

Supplement the Accelerated Pavement Maintenance Program with additional funding for neighborhood street mill and overlay projects at an estimated \$1 million per residential quarter section. Scope includes surface preparation, ADA curb ramp replacement, asphalt milling and asphalt paving.

Project Contact Information

Name Ryan Stevens **Phone** 602-495-7560
E-Mail ryan.stevens@phoenix.gov

Updates >>>

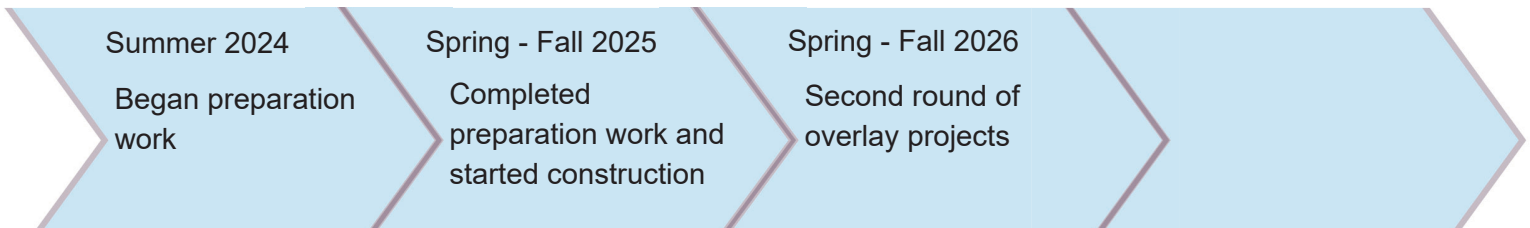
- Preparation work, including crack sealing and curb ramp replacements (pictured), is completed across all 15 planned neighborhoods.
- Of the 60 miles planned, mill and overlay (pictured) has been completed on 9 miles of local streets.
- 11 additional miles are anticipated to be completed by June, 2026.
- Final 40 miles are anticipated to be completed by October, 2026.



Sustainability Elements >>>

- Nine neighborhoods of the 15 will utilize recycled asphalt pavement in the surface preparation process.

Schedule Timeline >>>



Police Property Management Warehouse Renovation

Police Department

District: 7



Bond Allocation >>> \$8,938,511

[\(Bond Program Status\)](#)

Project Scope >>>

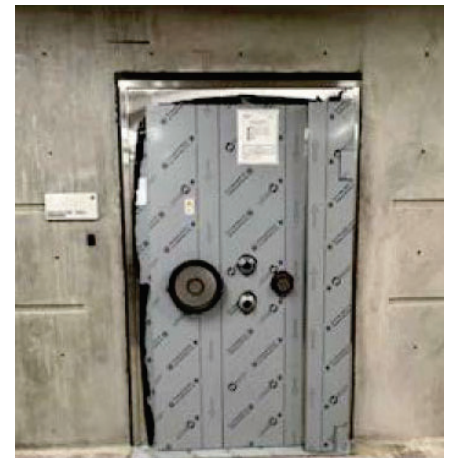
Renovate the Police Property Management Warehouse and secure the property for vehicle evidence currently stored at a different location. Construct a 1,600 square foot administrative building for the vehicle lot. Update and improve aging evidence preservation and storage equipment and spaces to optimize space utilization and provide a visitor lobby.

Project Contact Information

Name David R. Moreno **Phone** 602-339-4169
E-Mail david.r.moreno@phoenix.gov

Updates >>>

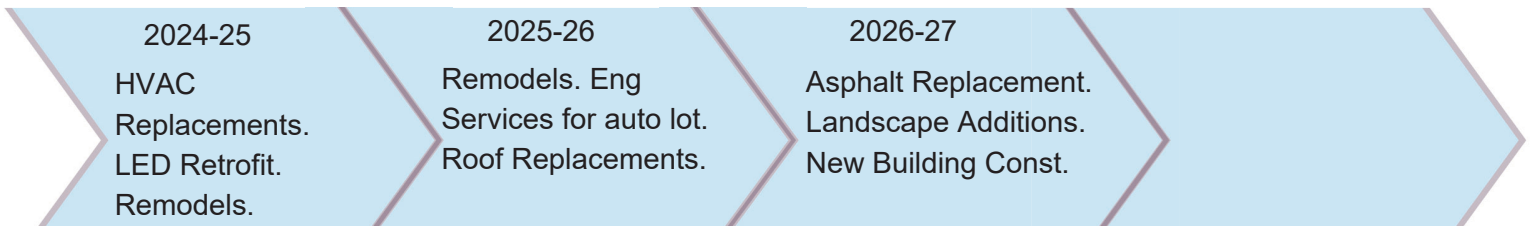
- Perimeter fence with wrought iron spikes has been installed.
- Vault door has been replaced.
- SmithGroup was selected as the architect and has submitted their proposal and fee schedule. Project is anticipated to start in mid-April.
- Due to changes in project staff and scope changes, this project is running slightly behind schedule with construction carrying into 2026-27.



Sustainability Elements >>>

- LED lighting and dimmer switches/motion sensors were installed inside and outside of the building to save energy costs.
- Energy efficient AC units were installed.

Schedule Timeline >>>



Storm Drain Replacement Program

Office of City Engineer - Floodplain Management

District: Citywide



Bond Allocation >>> \$2,500,000

[\(Bond Program Status\)](#)

Project Scope >>>

The Citywide Stormwater Management Plan is designed to establish a comprehensive, long-term strategy for managing stormwater within the city. This involves planning for development projects, improving drainage and stormwater systems, and introducing a Stormwater Asset Management program. It is expected that each year, one to two miles of old metal storm drainpipes will be replaced.

Project Contact Information

Name Nazar Nabaty, PE **Phone** 602-262-4026
E-Mail nazar.nabaty@phoenix.gov

Updates >>>

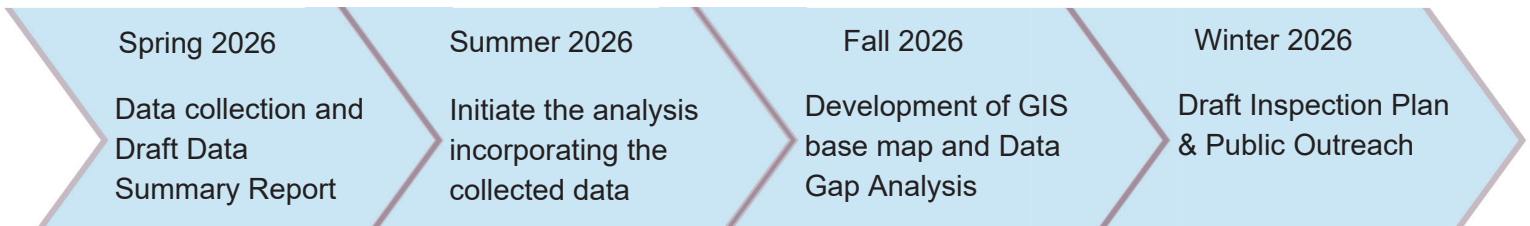
- Black & Veatch has been awarded the program contract.
- Data collection efforts are underway. Data sources include as-builts and CCTV video related to storm water infrastructure.
- Anticipated to receive the Draft Data Summary Report by June 2026.



Sustainability Elements >>>

- The Program will allow for predictive capabilities to mitigate sinkholes caused by storm drain failures, in turn, protecting critical infrastructure, preventing environmental pollution, and extending the service life of existing infrastructure.

Schedule Timeline >>>



Vision Zero Implementation

Street Transportation Department

District: Citywide



Bond Allocation >>> \$16,767,094

[\(Bond Program Status\)](#)

Project Scope >>>

Supplement the Council-approved Road Safety Action Plan and leverage various Federal funding opportunities toward becoming a Vision Zero City. Identify, design, and implement roadway safety countermeasures that address locations and behaviors related to fatal and serious injury accidents.

Project Contact Information

Name Road Safety Team **Phone** 602-262-6284
E-Mail roadsafety@phoenix.gov

Updates >>>

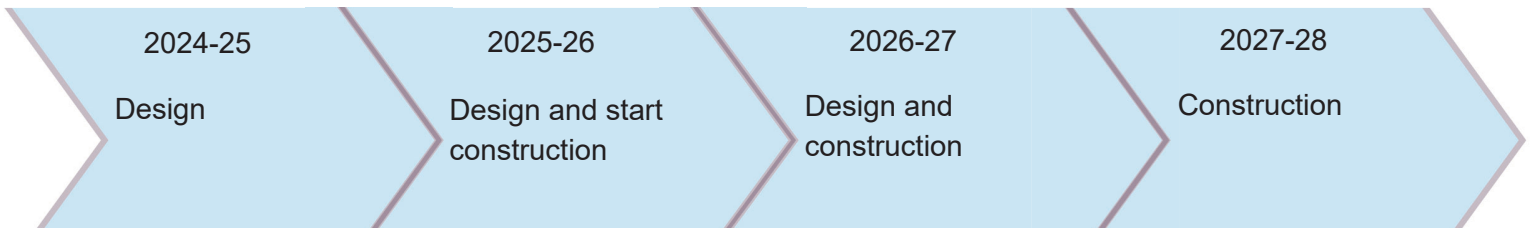
- Staff identified 15 traffic signal modernization projects, 2 new traffic signals, 5 signalized mid-block pedestrian crossings, 1 pedestrian flashing beacon, and 9 street lighting projects.
- Design has begun for each location. Design is complete for 4 signalized mid-block pedestrian crossings: 37th PI & Thunderbird Rd, 7th St & Wier Ave, Cave Creek Rd & Vogel Ave, 35th Ave & Waltann Ln, the pedestrian flashing beacon at Central Ave & Orangewood Ave, and 1 signalized modernization project at 44th St & Thomas Rd. Design is also complete, and construction has begun, for a new signal at 24th St & Willetta St.
- Location and brief description of each project type can be found here: www.phoenix.gov/roadsafety



Sustainability Elements >>>

- Modernized traffic signals can adjust timing, in real-time, to reduce vehicle emissions. Signalized pedestrian crossings only stop traffic when there is a need for pedestrian or bicyclist to cross. Street lighting uses energy efficient lighting sources.

Schedule Timeline >>>



Branch Library at Desert View Civic Space

Library Department

District: 2



Bond Allocation >>> \$10,239,375

[\(Bond Program Status\)](#)

Project Scope >>>

Design and construct a new 13,000 square foot branch library as part of the Desert View Civic Space. The library is anticipated to include a meeting space, programming area, computers, study rooms and library materials.

Project Contact Information

Name Tom Ramson **Phone** 602-534-7862
E-Mail tom.ramson@phoenix.gov

Updates >>>

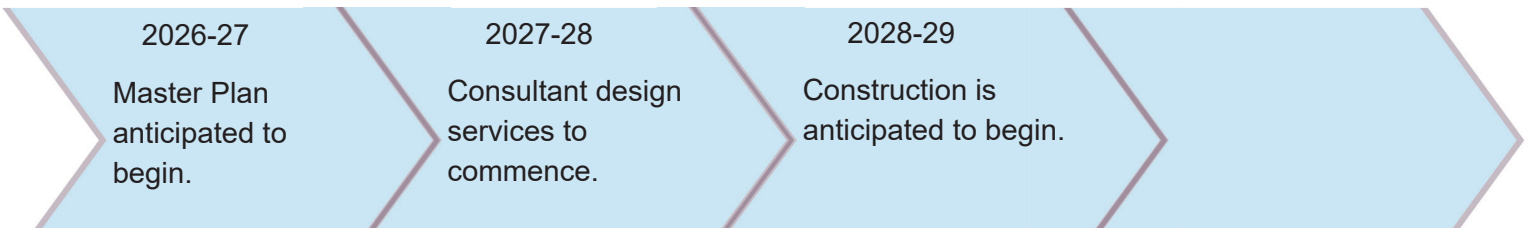
- Master planning is anticipated to begin 2026-27.
- Design services are anticipated to begin 2027-28.
- Construction is anticipated to start in 2028-29.



Sustainability Elements >>>

- Landscaping will be xeriscaped with drought tolerant plants.
- Internal plumbing fixtures will be low flow to comply with City standards.
- Equipment is expected to be Energy Star rated.

Schedule Timeline >>>



Branch Library at Estrella Civic Space

Library Department

District 7



Bond Allocation >>> \$8,517,463

[\(Bond Program Status\)](#)

Project Scope >>>

Design and construct a new 13,000 square foot branch library as part of Estrella Village Civic Space. The library is anticipated to include a meeting space, programming area, computers, study rooms and library materials.

Project Contact Information

Name Tom Ramson **Phone** 602-534-7862
E-Mail tom.ramson@phoenix.gov

Updates >>>

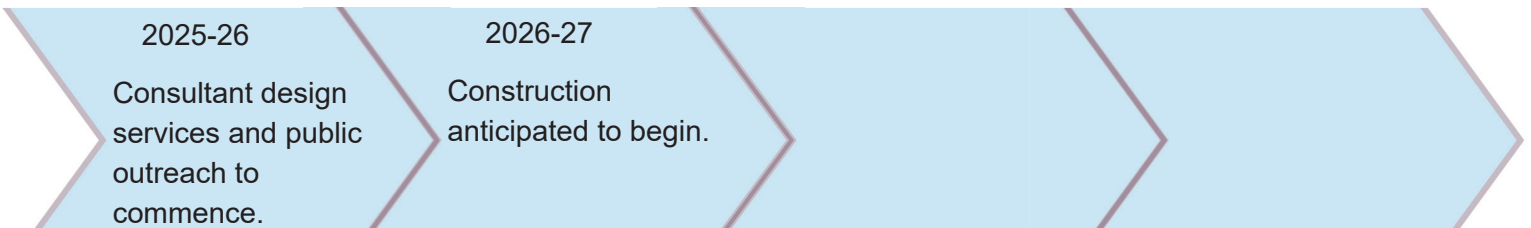
- Design services underway in 2025-26.
- Construction is anticipated to begin in 2026-27.



Sustainability Elements >>>

- Landscaping will be xeriscaped with drought tolerant plants.
- Internal plumbing fixtures will be low flow to comply with City standards.
- Equipment is expected to be Energy Star rated.

Schedule Timeline >>>



City Facility ADA Improvements

Public Works Department

District: Citywide



Bond Allocation >>> \$10,000,000

[\(Bond Program Status\)](#)

Project Scope >>>

Ensure ongoing compliance with the Americans with Disabilities Act (ADA) at City facilities. Complete prioritized improvements to signage, parking lots, ramps, doors, and other barriers to maximize access.

Project Contact Information

Name Robert Birchfield **Phone** 602-471-4015
E-Mail robert.birchfield@phoenix.gov

Updates >>>

- An ADA design consultant has assessed and provided scope of work drawings for 19 public facing sites.
- The scope of work primarily involves improvements to the ADA accessible route from parking to main entrance.
- Seventeen sites have plans approved with permits.
- There are (10) completed sites: John F Long Family Services Center, Sunnyslope Senior Center, Cholla Library, Desert Sage Library, Ironwood Library, Juniper Library, Beuf Community Center, South Mountain Community Center, Sunnyslope Community Center, and Washington Park Community Center.
- ADA improvements are in progress at Deer Valley Community Center.



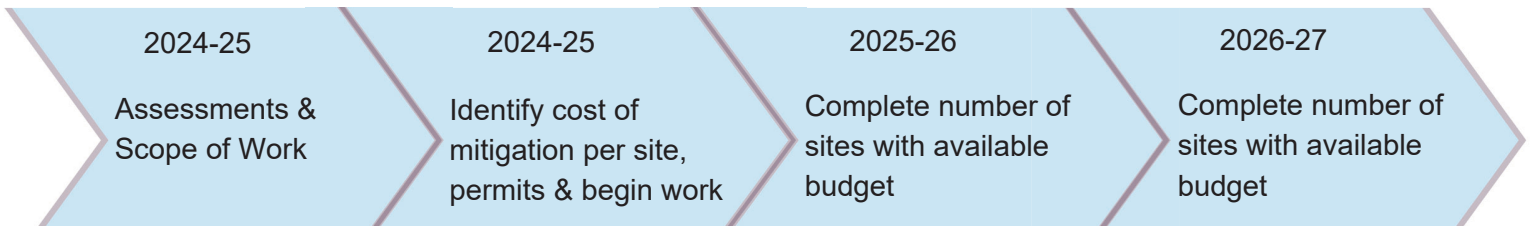
Desert Sage Library

Sustainability Elements >>>

- Not applicable as this funding only covers retrofitting existing City facilities with current ADA improvements for signage, parking lots, ramps, doors and other barriers to maximize access.



Schedule Timeline >>>



Citywide Funding for Parks Minor Capital Projects

Parks and Recreation Department

District: Citywide



Bond Allocation >>> \$1,486,908

[\(Bond Program Status\)](#)

Project Scope >>>

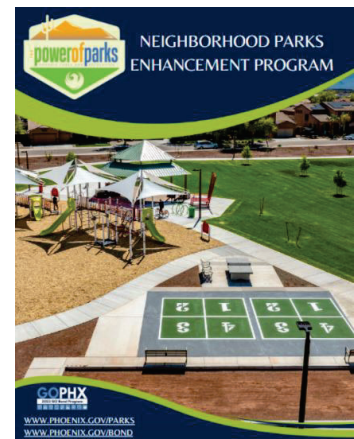
The GOPHX 2023 Bond program allocated \$1.5 Million for neighborhood parks minor capital improvement projects. The funding will be distributed evenly among each City Council District. A brochure with a selection of amenities will be made available to the community as potential projects and a selection process will score and select the final projects.

Project Contact Information

Name Felicita Mendoza **Phone** 602-262-6714
E-Mail felicita.mendoza@phoenix.gov

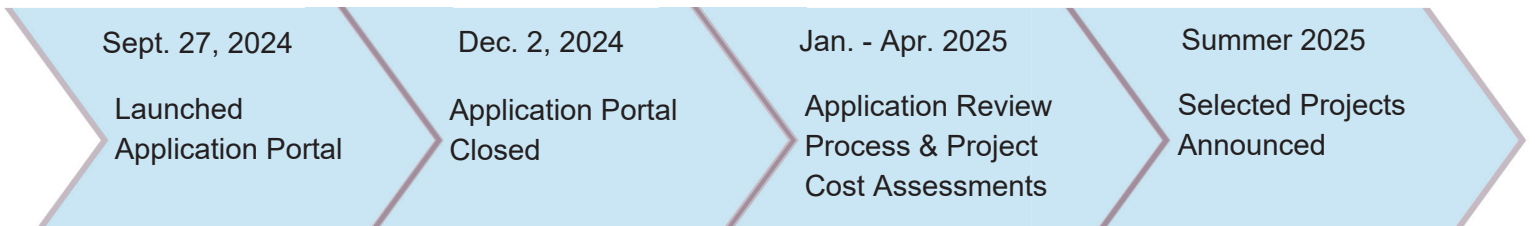
Updates >>>

- The Parks Department received 158 applications that were submitted, evaluated by an internal panel, and scored through a criteria process. 61 projects were awarded and communicated to community organizations in September 2025. Next steps include procurement of amenities and installation.
- Parks Development Project Managers securing quotes for each project.



Sustainability Elements >>>

Schedule Timeline >>>



Desert View Civic Space - Phase 1

Parks and Recreation Department

District: 2



Bond Allocation >>> \$8,304,695

[\(Bond Program Status\)](#)

Project Scope >>>

Design and construct Phase 1 of the Desert View Civic Space. At completion, the Desert View Village Civic Space is expected to include a 40 acre regional park, a community center, a branch library, and a park and ride. Phase 1 consists of the civic space master plan, regional park design, construction of 1/2 of regional park amenities, and a 13,000 square foot branch library.

Project Contact Information

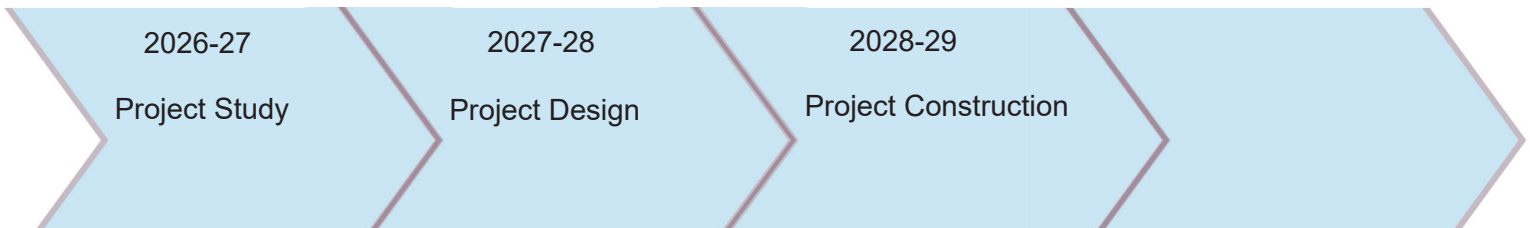
Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

- This project funding is programmed for 2026-27 through 2028-29.
- The Parks Department has engaged an on call design firm through the Streets Department for the design.

Sustainability Elements >>>

Schedule Timeline >>>



Esteban Park Recreation Center

Parks and Recreation Department

District: 8



Bond Allocation >>> \$4,466,233

[\(Bond Program Status\)](#)

Project Scope >>>

Design and construct a new recreation center at Esteban Park. The facility will include: a gathering area, a teen room, restrooms, storage space, a mechanical room, office space, and a kitchen area.

Project Contact Information

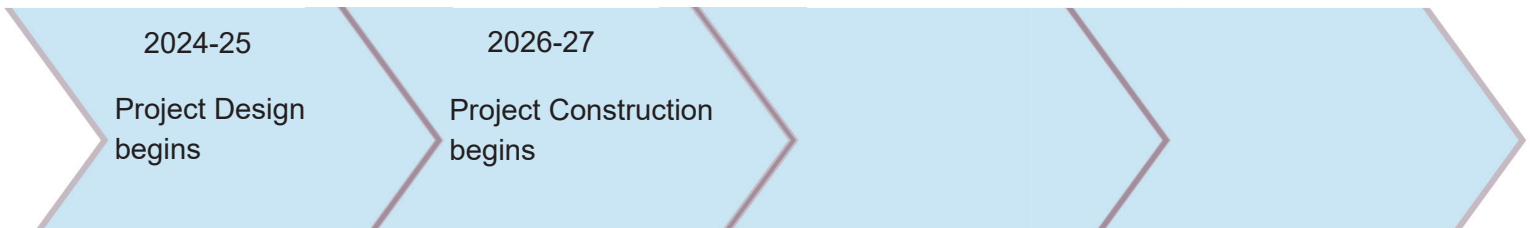
Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

- Kickoff Meeting and notice to proceed for design in April 2025.
- 90% design plans received Winter 2025.
- Permits expected fourth quarter 2025-26.
- Minor site plan submitted for review and permits.

Sustainability Elements >>>

Schedule Timeline >>>



Estrella Civic Space - Phase 1

Parks and Recreation Department

District: 7



Bond Allocation >>> \$8,272,996

[\(Bond Program Status\)](#)

Project Scope >>>

Design and construct Phase 1 of the Estrella Civic Space. At completion, the Estrella Civic Space is expected to include a 93 acre regional park, splash pad, a community center, and a branch library. Phase 1 consists of the civic space master plan, regional park design, construction of 1/3 of regional park amenities, and a 20,000 square foot branch library.

Project Contact Information

Name Jim Peterson **Phone** 602-708-8193
E-Mail james.peterson@phoenix.gov

Updates >>>

- Park concept received from design firm Dig Studios and currently under review within the department.
- Master plan presented and approved by Parks Board during the October meeting.
- Design proposal in review with procurement team.

Sustainability Elements >>>

Schedule Timeline >>>



Harmon Park Regional Pool and Three Splash Pad Sites

Parks and Recreation Department

District: 7,8



Bond Allocation >>> \$12,663,208

[\(Bond Program Status\)](#)

Project Scope >>>

Transform Harmon Park Pool into a regional pool with enhanced aquatics amenities and repurpose Alkire, Grant and University Park Pools into neighborhood splash pads. The regional Harmon Park Pool will feature a 25-meter lap pool with dive boards, zero depth entry, water play area, swimming lesson area, water slide, shade structures, pool heater and water playground and an ADA accessible bath house with a lifeguard training room.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

- This project funding is programmed for 2026-27 through 2028-29.
- Community engagement and study has been completed. Working with design firm and procurement team to finalize the design contract.

Sustainability Elements >>>

Schedule Timeline >>>



Historic Preservation Programs

Planning and Development Department

District: Citywide



Bond Allocation >>> \$5,000,000

[\(Bond Program Status\)](#)

Project Scope >>>

Encourage rehabilitation and reuse of historic commercial, residential, multi-family, and institutional buildings. Provide funding assistance for projects that best demonstrate City historic preservation goals and objectives, paying percentages of eligible rehabilitation costs for historically designated properties. Funding for rehabilitation of city-owned historic buildings at Heritage Square and Orpheum Theatre.

Project Contact Information

Name Helana Ruter **Phone** 602-256-4155
E-Mail helana.ruter@phoenix.gov

Updates >>>

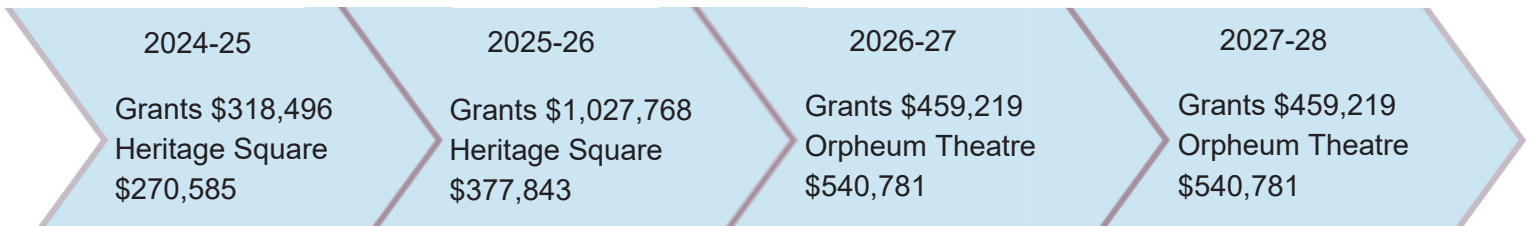
- Work continues on the restoration of the historic Crippled Children's Hospital - to be used as the Thash Mahd Community Center. Rehabilitation of existing courtyard walls, installation of historic reproduction tile roof and steel casement windows rehabilitated with reproductions on order for missing windows in the amount of \$288,847.
- Exterior rehabilitation work in the amount of \$133,176 completed at the historically designated apartment building constructed in 1918 located at 412 W Roosevelt Street.
- City Council awarded \$86,024 in residential exterior rehabilitation grants to owners of homes in historic districts on March 4, 2026.
- Capital improvements at Orpheum Theatre will be carried out in the final three years of the bond program to include rehabilitation of historic exterior features and exterior lighting.



Sustainability Elements >>>

- Reglazing of historic steel casement windows at Thash Mahd reduces waste of expended material resources and provides greater protection for heat loss/gain improving energy efficiency.

Schedule Timeline >>>



Margaret T. Hance Park Improvements

Parks and Recreation Department

District: 7



Bond Allocation >>> \$2,973,817

[\(Bond Program Status\)](#)

Project Scope >>>

Design and construct improvements to Margaret T. Hance Park. The nature of the improvements will be determined in the future in collaboration with community and stakeholders.

Project Contact Information

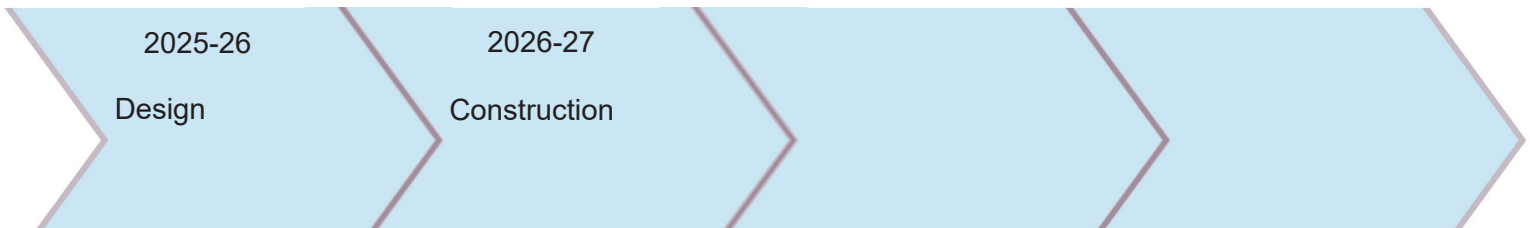
Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

- The Parks Department has engaged with community stakeholders which resulted in the decision to construct 3 out of the 4 central plaza staircases. The Parks Department has engaged an on call design firm through the Streets Department for the design.
- Design firm under contract working toward 30% Plans.

Sustainability Elements >>>

Schedule Timeline >>>



Maryvale Park Regional Pool and Two Splash Pad Sites

Parks and Recreation Department

District: 4,5



Bond Allocation >>> \$14,225,456

[\(Bond Program Status\)](#)

Project Scope >>>

Transform the Maryvale Park Pool with enhanced aquatics amenities and repurpose Marivue and Holiday Park Pools into neighborhood splash pads. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, interactive water play area, swimming lesson area, water slide, shade structures, pool heater and water playground.

Project Contact Information

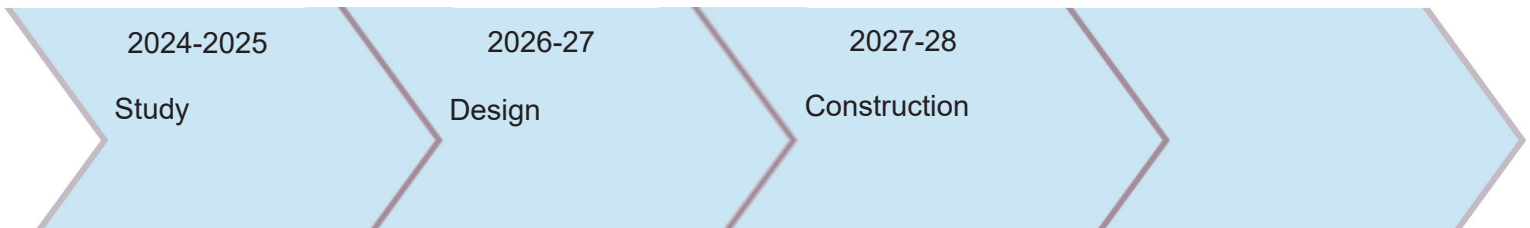
Name Jim Peterson **Phone** 602-708-8193
E-Mail james.peterson@phoenix.gov

Updates >>>

- Kickoff meeting was held in February 2025. Design proposal received and currently under review.
- Three Concepts have been developed and community engagement occurred throughout the summer months. Design process expected to begin Fall of 2025.
- Scoping Meeting has occurred with design team currently in the contracting process working towards 30% design.

Sustainability Elements >>>

Schedule Timeline >>>



Mountain View Community Center Sports Complex Improvements

Parks and Recreation Department

District: 2,3

Bond Allocation >>> \$1,181,596

[\(Bond Program Status\)](#)



Project Scope >>>

Renovate the exterior sports courts at the Mountain View Community Center, including existing basketball and tennis courts, and construct 16 pickle ball courts.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267

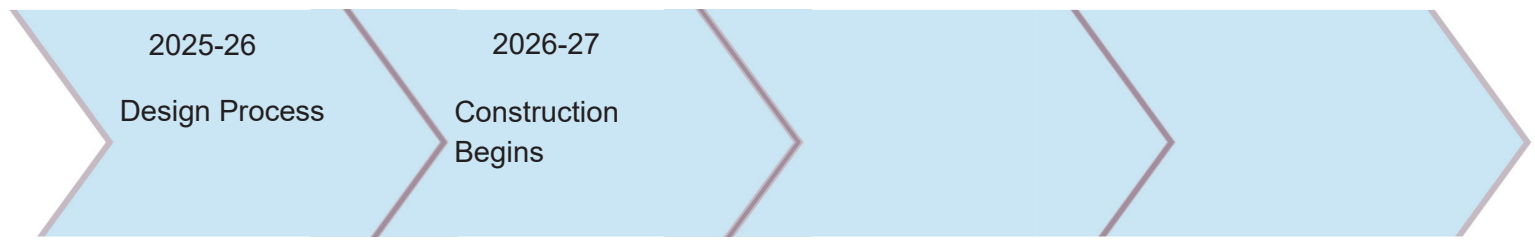
E-Mail todd.shackelford@phoenix.gov

Updates >>>

- Design Kickoff Meeting and Notice to Proceed occurred in January 2025.
- 90% plans received and under review. Anticipating permits fourth quarter of 2025-26. Construction expected to begin first quarter 2026-27.
- Design plans at 100%
- Contractor proposal under review with procurement team,

Sustainability Elements >>>

Schedule Timeline >>>



South Mountain Roadway Safety Enhancements

Parks and Recreation Department

District: 6,8



Bond Allocation >>> \$7,622,272

[\(Bond Program Status\)](#)

Project Scope >>>

Design and construct safety improvements to approximately 3 miles of South Mountain Park roadways. Repave and structurally solidify the roadways where possible.

Project Contact Information

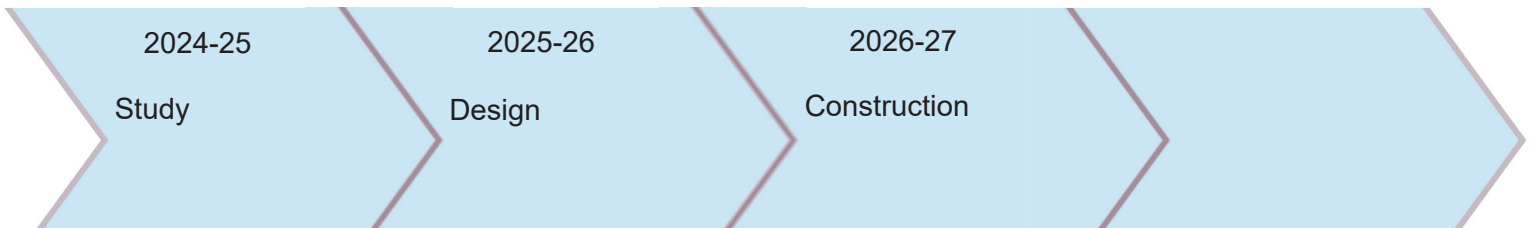
Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

- After additional review, scope has been finalized and engineering firm contracted.
- Working towards 30% design.

Sustainability Elements >>>

Schedule Timeline >>>



Telephone Pioneers of America Park Recreation Center Improvements

Parks and Recreation Department

District:1

Bond Allocation >>> \$2,182,814

[\(Bond Program Status\)](#)



Project Scope >>>

Renovate the recreation center at Telephone Pioneers of America Park to adhere to current ADA standards. The scope of work will include: Reconfiguration of entrance doors, update restroom facilities to comply with ADA standards, replace fire suppression and alarm systems, reconfigure landscaping, and upgrade interior and exterior lighting. Telephone Pioneer of America Park is the city's first fully ADA accessible park and facility.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

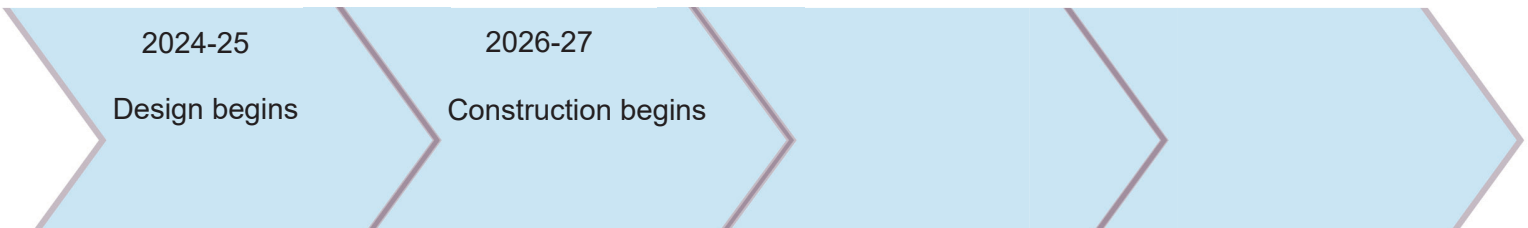
- Kickoff Meeting and notice to proceed for design in April 2025.
- 90% design plans received Winter 2025.
- Permits expected fourth quarter 2025-26.



Sustainability Elements >>>



Schedule Timeline >>>



Yucca Branch Library Expansion

Library Department

District: 4,5



Bond Allocation >>> \$10,561,377

[\(Bond Program Status\)](#)

Project Scope >>>

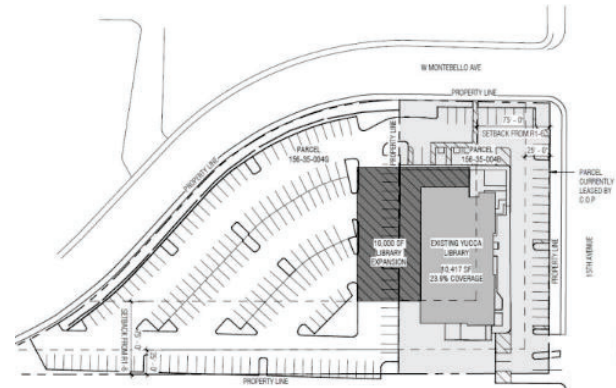
The Yucca library expansion of 10,000 square feet will improve visitors' experience. Expanding will add new amenities and reduce wait times. The additional space will provide new meeting areas and study rooms, additional programming space, allow for additional public computers, and add library materials to the location.

Project Contact Information

Name Tom Ramson **Phone** 602-534-7862
E-Mail tom.ramson@phoenix.gov

Updates >>>

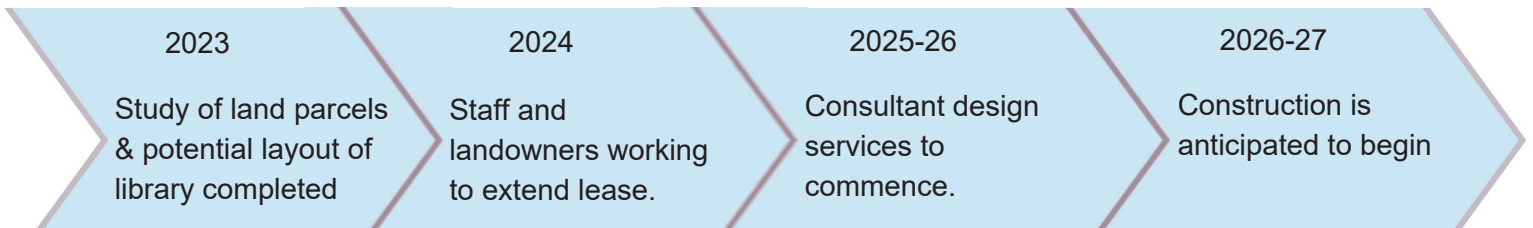
- City of Phoenix staff have completed work on extending lease terms.
- Expansion area is depicted in the image to the right.
- Design services underway in 2025-26.
- Construction is anticipated to begin in 2026-27.



Sustainability Elements >>>

- Landscaping will be xeriscaped with drought tolerant plants.
- Internal plumbing fixtures will be low flow to comply with City standards.
- Equipment is expected to be Energy Star rated.

Schedule Timeline >>>



Arizona Jewish Historical Society Renovation & Expansion Project

Arts & Culture Department

District: 7

Bond Allocation >>> \$1,990,519

[\(Bond Program Status\)](#)



Project Scope >>>

Update and expand the Cutler Plotkin Jewish Heritage Center to include a 17,000 square foot addition, a state-of-the-art Holocaust Education Center, the Robert Stutz We Remember art collection, a special exhibit gallery, classrooms and event space. The upgrades includes new displays, technology, and lighting. The new design will update the existing building while preserving the historical integrity.

Project Contact Information

Name Carrie Brown **Phone** 602-495-0197
E-Mail carrie.brown@phoenix.gov

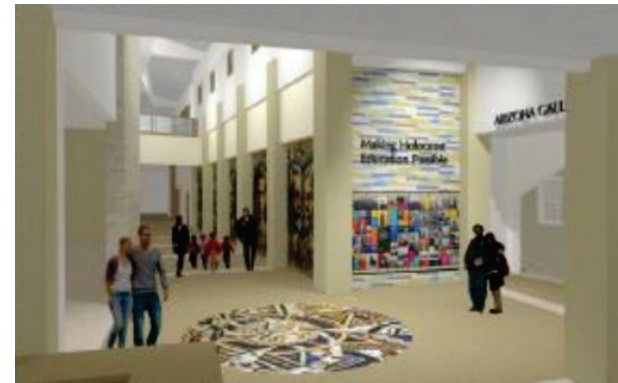
Updates >>>

- Construction at the Arizona Jewish Historical Society is currently underway. The \$1.99 million in GO Bond funds support a larger renovation project funded by the organization. The funding agreement between the City and the organization is in process and expected to be complete in summer 2026.

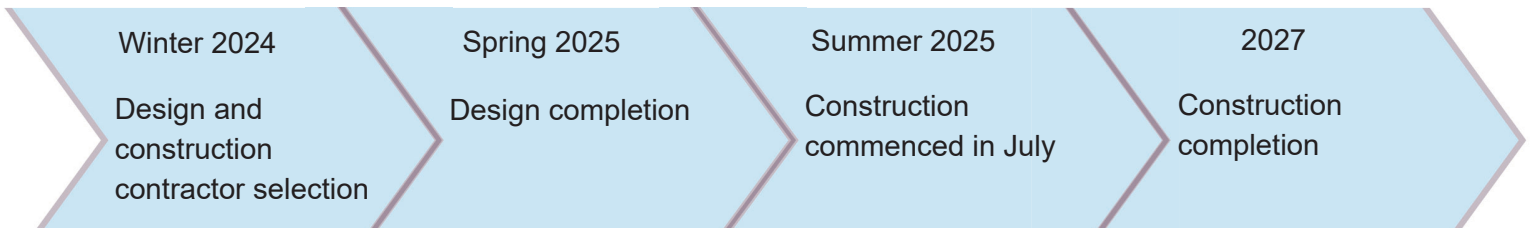


Sustainability Elements >>>

- N/A



Schedule Timeline >>>



ASU Health Technology Center

Community and Economic Development Department

District: 7,8



Bond Allocation >>> \$11,881,188

[\(Bond Program Status\)](#)

Project Scope >>>

In partnership with Arizona State University, invest in infrastructure and public building improvements related to the development of a Health Technology Center. This project will result in the development of a new set of programs in Public Health Technology, including advanced training and degree programs and retraining of existing workforce.

Project Contact Information

Name Xandon Keating **Phone** 602-495-0856
E-Mail xandon.keating@phoenix.gov

Updates >>>

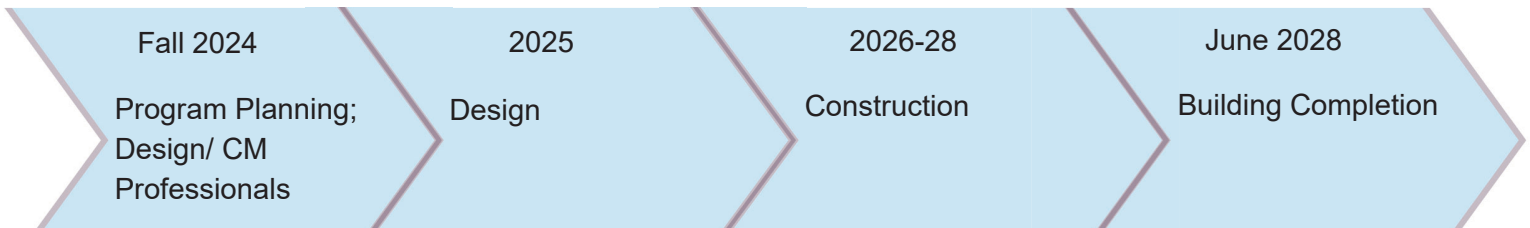
- In March 2026, Phoenix City Council authorized the City Manager to enter into an IGA to establish the terms for the City's financial participation in the project, including the bond funding. The IGA is anticipated to be fully executed by the early summer.
- ASU held an April 2026 groundbreaking for the project while finalizing design.
- The new facility will include new lab and classroom space and serve as headquarters for ASU Health. The project also includes a new School of Medicine and Medical Engineering, School of Technology and Public Health and the ASU Health Observatory.
- Bond funding is expected to be expended in 2026-27.



Sustainability Elements >>>

- Sustainability design and construction elements will be incorporated into the project, which is being determined as part of the design phase.

Schedule Timeline >>>



Brownsfield Redevelopment Program for City-Owned Properties

Office of Environmental Programs

District: Citywide

Bond Allocation >>> \$3,000,000

[\(Bond Program Status\)](#)



Project Scope >>>

Assist City departments with pre-development costs associated with environmentally contaminated properties. Preference would be given to projects located within the following targeted areas: Rio Reimagined Project Area, West Phoenix Revitalization Area, Infill Incentive Area, Transit-Oriented Community Areas, Downtown Development Area, Designated Redevelopment Areas and Neighborhood Initiative Areas.

Project Contact Information

Name Elizabeth Zima **Phone** 602-256-3447
E-Mail elizabeth.zima@phoenix.gov

Updates >>>

- All projects funded during fiscal year 2024-2025 have been completed.
- A total of \$369,131 of the \$1 million available in fiscal year 2025-26 has been awarded to the following projects:
 - \$119,131 for the NSD affordable housing sites.
 - \$200,000 for the 3030 S. 7th Street site.
 - \$25,000 for the Marcos De Niza-Grant Park project, 210 W. Pima St.
 - \$25,000 for the 37th Ave & Encanto Blvd community garden site
- Applications will be considered on a rolling basis until the funding is expended. OEP is continuing to reach out to City departments regarding potential projects.



Sustainability Elements >>>

- Cleaning up contamination, where identified, reduces health risks and prepares sites for future sustainable development.



Schedule Timeline >>>



Children's Museum of Phoenix Expansion

Arts & Culture Department

District: 8



Bond Allocation >>> \$5,323,584

[\(Bond Program Status\)](#)

Project Scope >>>

Renovate and upgrade all unfinished spaces in the historic Monroe School building to make the entire building usable and bring it up to current building codes. Work needed includes abatement, demolition, structural, mechanical/HVAC, plumbing, electrical, flooring, drywall, finishes, windows/doors and ADA compliance.

Project Contact Information

Name Carrie Brown **Phone** 602-495-0197
E-Mail carrie.brown@phoenix.gov

Updates >>>

- RSP Architects have completed design work on Phase 1 of the Children’s Museum of Phoenix Expansion Project and the amended CMAR contract (Chasse Building Team) was approved by City Council in March 2026. Phase 2, which is funded by the Museum, is in design. The funding agreement between the City and the organization is in process and expected to be complete in summer 2026.

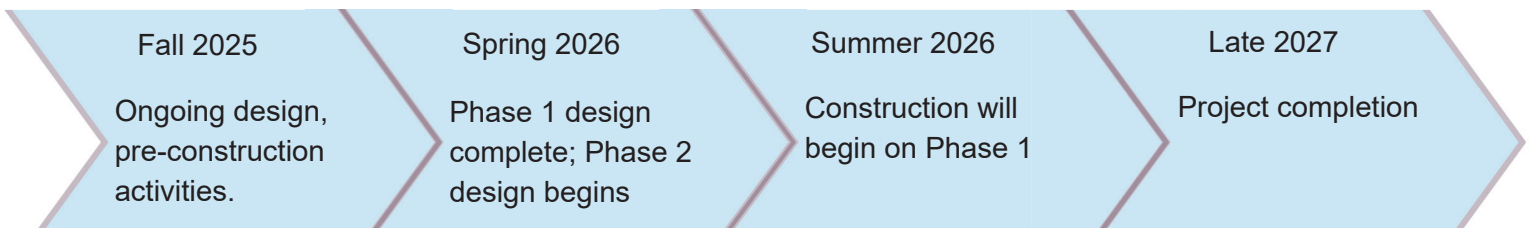


Sustainability Elements >>>

- MIOX Water Treatment System upgrade, cooling tower upgrades



Schedule Timeline >>>



City Facility Vehicle Electrification Stations

Public Works Department

District: Citywide



Bond Allocation >>> \$1,300,000

[\(Bond Program Status\)](#)

Project Scope >>>

Provide infrastructure for electrification of City vehicles, as well as vehicles owned by employees and residents, when visiting City facilities. Commission a study to specify the preferred location, type, and quantities of charging units. The number and type of installations funded by this item are driven by the study which will provide a rough order of magnitude costing for each specified location.

Project Contact Information

Name Robert Birchfield **Phone** 602-471-4015
E-Mail robert.birchfield@phoenix.gov

Updates >>>

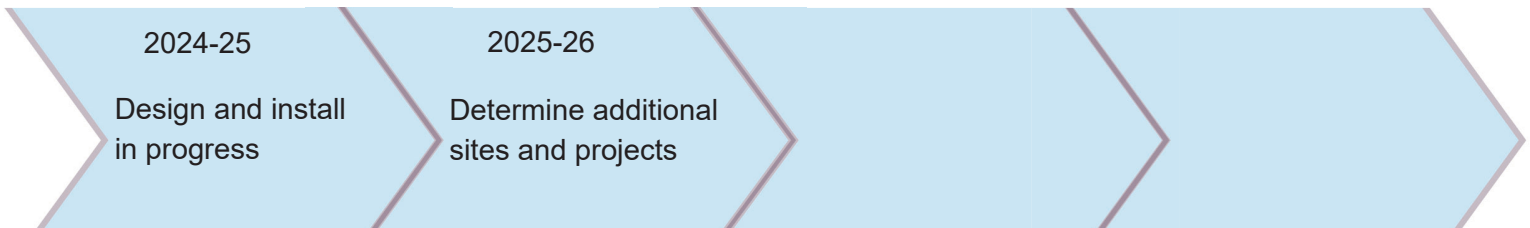
- Facilities Operations, Salt River Service Center, Union Hills Service Center, and Okemah Service Center vehicle electrification / charging stations are complete and operating.
- 2025-26: Work is in progress at Design & Construction Management Operations Site for the installation of vehicle electrification stations.
- The Sustainability Office is currently reviewing potential electrification projects.



Sustainability Elements >>>

- Promote reduced vehicle emissions, reduction in pollution and carbon footprint, and reduction in the reliance on fossil fuels. This funding is only to install electrification equipment in existing City facilities.

Schedule Timeline >>>



Cultural Facilities Critical Equipment Replacements

Arts & Culture Department

District: Citywide



Bond Allocation >>> \$385,339

[\(Bond Program Status\)](#)

Project Scope >>>

Extend the functional life of City-owned cultural facilities by replacing critical equipment and plumbing/mechanical systems, performing maintenance on necessary structural elements (e.g. parking lots and roofing), and completing cosmetics updates where needed.

Project Contact Information

Name Carrie Brown **Phone** 602-495-0197
E-Mail carrie.brown@phoenix.gov

Updates >>>

- Replacement of critical equipment, particularly mechanical systems, at three cultural facilities is in progress including Arizona Opera, Black Theatre Troupe, and the S'edav Va'aki Museum.

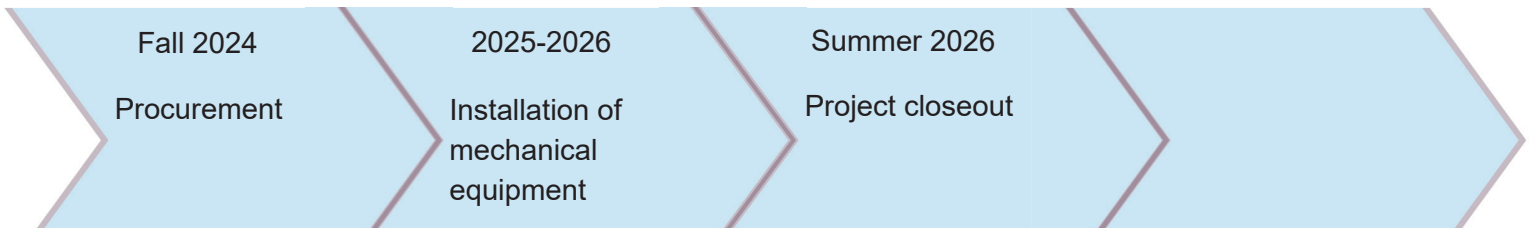


Sustainability Elements >>>

- Improved HVAC efficiencies



Schedule Timeline >>>



Energy and Water Efficiency and Renewable Energy

Public Works Department

District: 7,8



Bond Allocation >>> \$14,000,000

[\(Bond Program Status\)](#)

Project Scope >>>

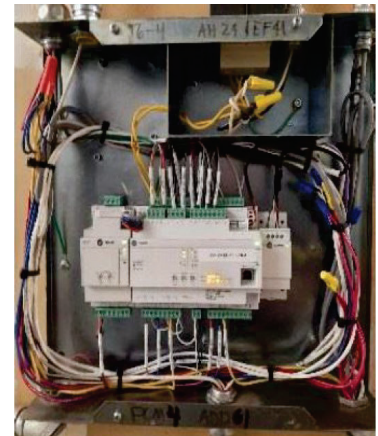
Provide energy and water saving work that includes energy management building control systems, a solar array located on the 27th Avenue Waste Transfer Station adjacent landfill cap, and a cooling tower water savings program initiative.

Project Contact Information

Name Robert Birchfield **Phone** 602-471-4015
E-Mail robert.birchfield@phoenix.gov

Updates >>>

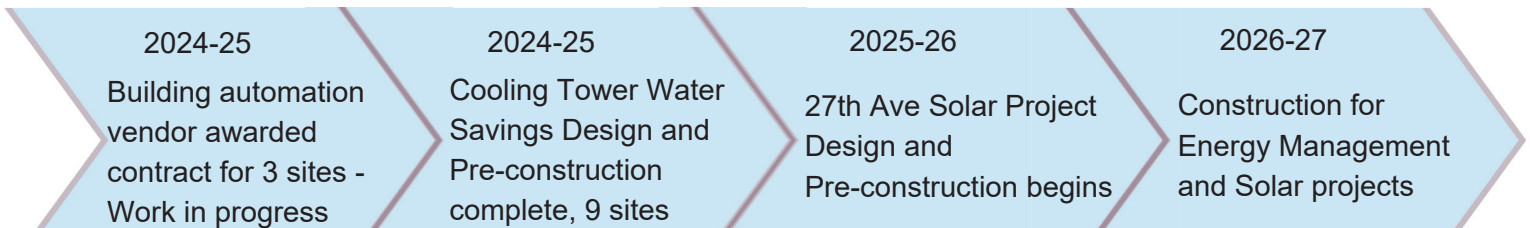
- Phoenix City Hall building automation system replacement project was substantially completed in September 2025.
- The 27th Avenue Transfer Station Solar Project design is underway. Project completion is expected to occur in 2026.
- The Adams St. Parking Garage building automation system replacement work is substantially complete.
- The Phoenix Municipal Court building automation system replacement work is in progress and scheduled for completion in 2026.
- Construction is in progress for cooling tower water savings work at nine sites. Work is scheduled for mid 2026 completion.



Sustainability Elements >>>

- Update building automation control systems to assure reliable function of mechanical equipment resulting in energy waste avoidance. Optimally performing equipment promotes reduction in pollution and carbon footprint.

Schedule Timeline >>>



Heat Resilience

Environment and Sustainability

District: Citywide



Bond Allocation >>> \$7,631,690

[\(Bond Program Status\)](#)

Project Scope >>>

Expand the City's programs to mitigate urban heat and increase thermal comfort and safety, with an emphasis on tree planting, built shade, reflective surfaces, and green stormwater infrastructure. Projects prioritize City facilities, infrastructure, and right-of-way in places where residents are more vulnerable to heat-related hazards.

Project Contact Information

Name David Hondula **Phone** 602-534-1202
E-Mail david.hondula@phoenix.gov

Updates >>>

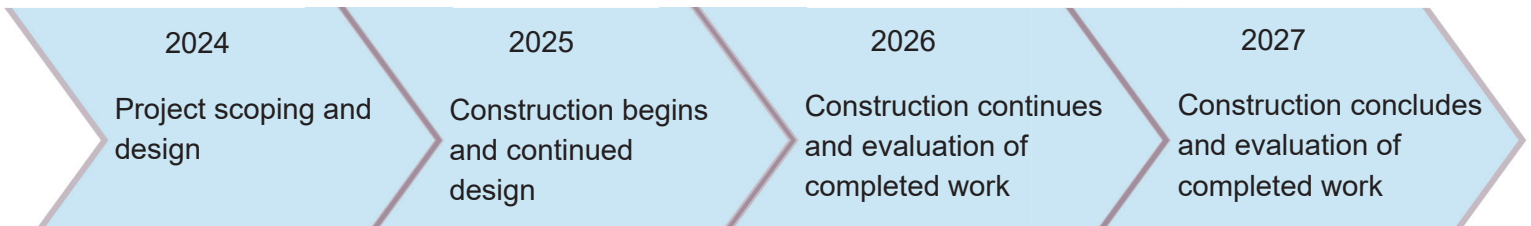
- GO Bond funds are supporting strategic heat resilience investments at more than 30 unique sites across Phoenix in partnership with six city departments. One project (Phoenix Navigation Center Landscaping and Shade) is complete.
- Shade and landscape projects in the design and construction phase include the installation of 20 shade structures at playgrounds, pools, and splash pads, and enhancement of landscaping and shade elements at four housing sites.
- Heat safety investments in the design phase include new infrastructure to provide ice at the Pima Canyon trail head to help first responders address heat emergencies as well as the installation of chilled water bottle fillers at six park locations.



Sustainability Elements >>>

- All heat resilience program investments are directed toward improving thermal comfort and safety with an emphasis on locations throughout the city that have high potential to impact public health and well-being.

Schedule Timeline >>>



Latino Cultural Center

Arts & Culture Department

District: Citywide



Bond Allocation >>> \$21,433,996

[\(Bond Program Status\)](#)

Project Scope >>>

Design and construct a world-class Latino Cultural Center in accordance with the Latino Center Ad Hoc Committee recommendations that were approved by City Council in September 2020. The funding level anticipates a 22,000 square foot facility with access to outdoor space, parking, and close to public transportation.

Project Contact Information

Name Carrie Brown **Phone** 602-495-0197
E-Mail carrie.brown@phoenix.gov

Updates >>>

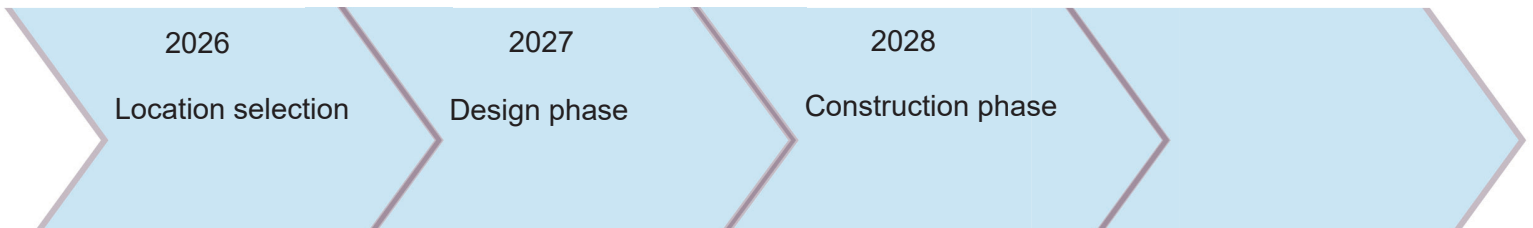
- Arts and Culture is working to determine a location that would be as visible and viable as the other major cultural institutions in Phoenix.



Sustainability Elements >>>

- N/A

Schedule Timeline >>>



Phoenix Center for the Arts Theater Improvements

Arts & Culture Department

District: 7



Bond Allocation >>> \$1,194,312

[\(Bond Program Status\)](#)

Project Scope >>>

Replace/upgrade theatrical lighting, audio systems, seating, rigging, and the outdoor marquee signage at the Phoenix Center for the Arts Third Street Theater.

Project Contact Information

Name Carrie Brown **Phone** 602-495-0197
E-Mail carrie.brown@phoenix.gov

Updates >>>

- At Phoenix Center for the Arts, funds were used to replace or upgrade theatrical lighting, audio systems, seating, rigging, and the outdoor marquee at the Third Street Theater. Upgrades to exterior security cameras are underway.

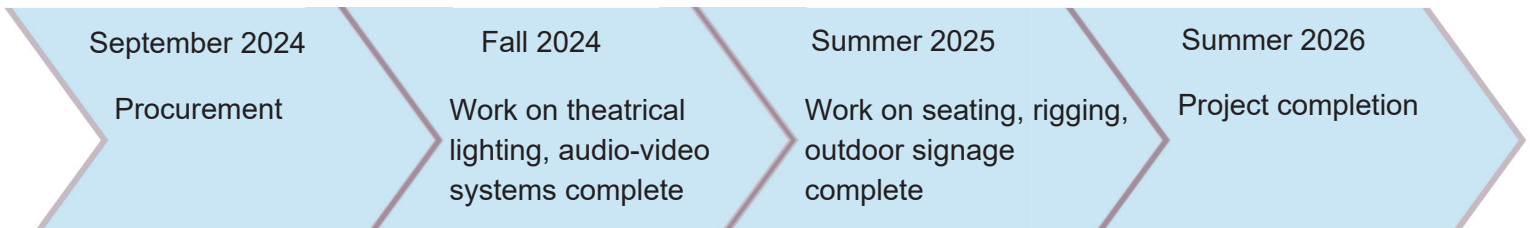


Sustainability Elements >>>

- LED theatrical lighting



Schedule Timeline >>>



Phoenix Theater Company ADA Accessibility

Arts & Culture Department

District: 4



Bond Allocation >>> \$5,715,352

[\(Bond Program Status\)](#)

Project Scope >>>

Construct a 3-floor, approximately 13,000 square-foot building adjacent to the Phoenix Theater Company's existing facility to address urgent accessibility issues, offer ADA accessible office, classroom/studio and rehearsal spaces. These improvements would accompany separate improvements to expand the Hormel Theater from 250 to 500 seats and increase its technical capabilities.

Project Contact Information

Name Carrie Brown **Phone** 602-495-0197
E-Mail carrie.brown@phoenix.gov

Updates >>>

- Arts and Culture is exploring an option that would increase the square footage of ADA accessible space allowing for increased programming and community access, while still meeting the stated goal in the bond program language. The final determination will inform the funding and operating agreements, expected to be complete in fall 2026.

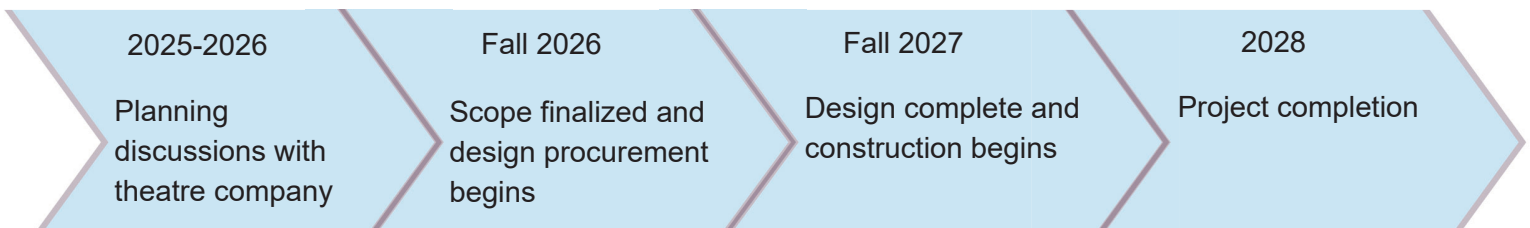


Sustainability Elements >>>

- N/A



Schedule Timeline >>>



Rio Reimagined Land Acquisition

Community and Economic Development Department

District: 7,8



Bond Allocation >>> \$23,500,000

[\(Bond Program Status\)](#)

Project Scope >>>

Acquire land and perform predevelopment activities that may include environmental assessments and cleanup necessary to prepare economically attractive sites along the Rio Salado for development.

Project Contact Information

Name Thomas Sawyer **Phone** 602-262-5040
E-Mail Thomas.sawyer@phoenix.gov

Updates >>>

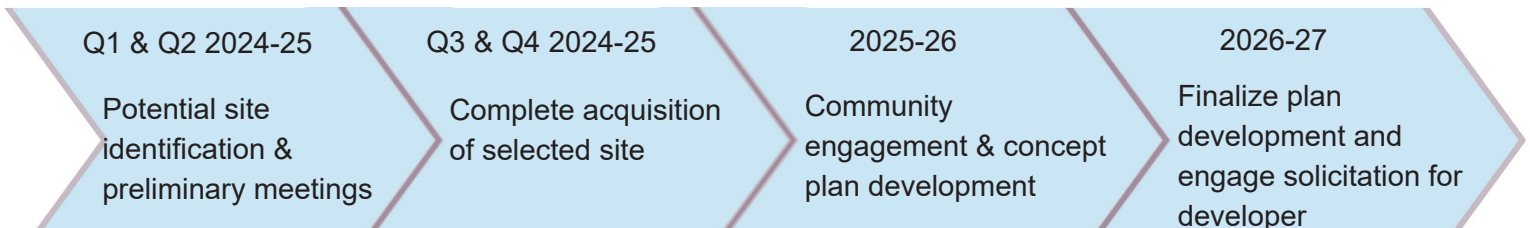
- The Community and Economic Development Department (CEDD) will begin planning community engagement & concept plan development for the site to serve as a catalyst for the Rio Phoenix Community Plan 2025 — a transformative vision for revitalization along & beyond the banks of the Rio Salado.
- The City assumed the lease of the current tenant, which expires on December 31, 2028. Tenant has been notified that the lease will not be renewed, & CEDD is working to support & facilitate the tenant's transition in any way possible.
- City closed on the property, 3030 S. 7th Street, on March 26, 2025. This acquisition completely exhausted the Rio Reimagined Land Acquisition project fund allocation of \$23,500,000. Additional funding was required by the CEDD.



Sustainability Elements >>>

- Part of larger RIO PHX project to create opportunities for housing, employment, recreation, art and ecological restoration.

Schedule Timeline >>>



Spark Area Land Acquisition

Community and Economic Development Department

District: 8



Bond Allocation >>> \$2,500,000

[\(Bond Program Status\)](#)

Project Scope >>>

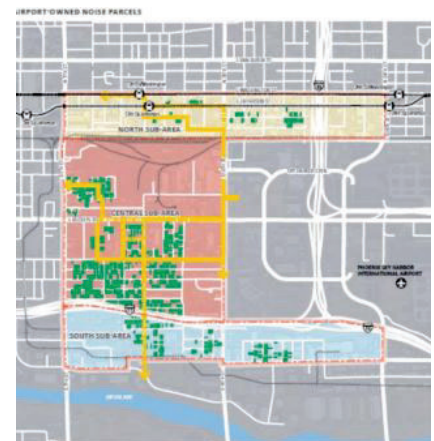
The Land Reuse Strategy Planning Area Plan was developed in 2017 to address the reuse and redevelopment of fragmented City-owned parcels located roughly between 7th and 16th Streets, Washington Street and University Drive. This program will fund the acquisition of private parcels, as they become available, to fill in ownership gaps and facilitate redevelopment in these areas.

Project Contact Information

Name Thomas Sawyer **Phone** 602-262-5040
E-Mail thomas.sawyer@phoenix.gov

Updates >>>

- In 2025-26, the City plans on acquiring one vacant parcel, totaling ~3,400 square feet, generally located on Sherman St. and 9th Pl. This acquisition utilizes approximately \$160,000 of the \$500,000 2025-26 GO Bond funding in this program year.
- Staff will continue to evaluate parcels adjacent to the City-owned land. Key factors include if a parcel is vacant or underutilized. This process will be an ongoing effort throughout the bond program years due to property status changes over time.
- In 2024-25, the City purchased three vacant parcels on June 12, 2025. This acquisition utilized the full 2024-25 GO Bond funding in that program year.

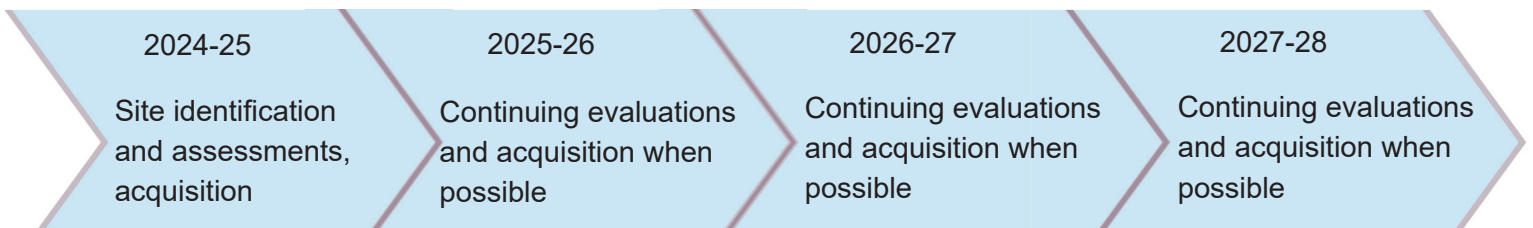


Sustainability Elements >>>

- Acquisitions will further the Aviation PHX Land Reuse Strategy to foster redevelopment of underutilized land to trigger economic and job growth, neighborhood revitalization and enhancements.



Schedule Timeline >>>



Valley Youth Theatre Permanent Home

Arts & Culture Department

District: 7



Bond Allocation >>> \$13,902,756

[\(Bond Program Status\)](#)

Project Scope >>>

Secure land, design and construct a new Valley Youth Center for the Arts to provide a permanent home for the Valley Youth Theatre. The center is planned to include a 300-seat feature theatre, a 99-seat studio theatre for smaller productions, office and meeting space, rehearsal/workshop space, dance studios, galleries and space for set, costumes, prop shops and storage.

Project Contact Information

Name Carrie Brown **Phone** 602-495-0197
E-Mail carrie.brown@phoenix.gov

Updates >>>

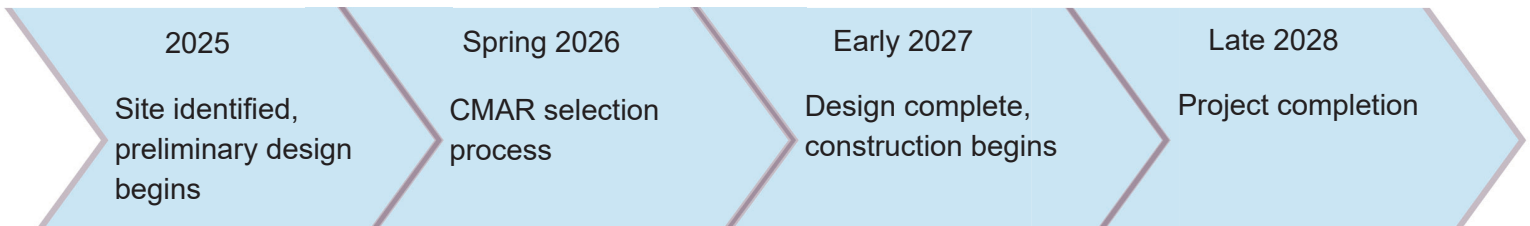
- DLR Group has begun preliminary design work for the new Valley Youth Theater to be located at 1st St and McKinley St. Funding and scoping discussions are on-going and the selection process for the CMAR is currently underway.



Sustainability Elements >>>

- Repurposing of furniture, fixtures, and equipment from current facility

Schedule Timeline >>>



Affordable Housing Property Preservation - Phase I

Housing Department

District: Citywide



Bond Allocation >>> \$32,844,302

[\(Bond Program Status\)](#)

Project Scope >>>

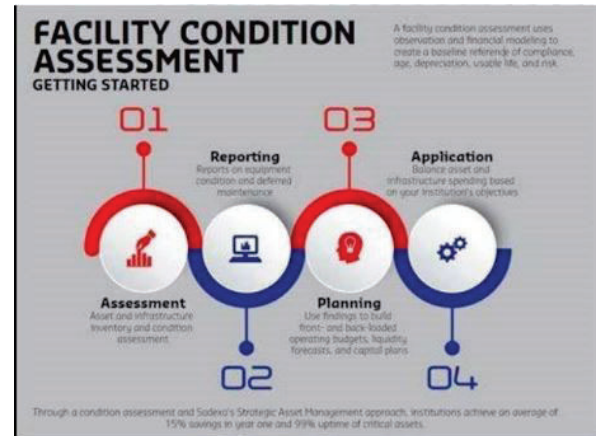
Preserve the Housing Department’s affordable housing apartment communities by completing renovations where Facility Condition Assessments have identified critical physical needs. Funding will be used to complete Facility Condition Assessments and renovations, which may include structural repairs, electrical and mechanical improvements, HVAC replacements, exterior improvements and other work as needed.

Project Contact Information

Name Hector Leal **Phone** 602-853-5519
E-Mail hector.leal@phoenix.gov

Updates >>>

- The Facility Conditions Assessments were completed January 2025.
- The Affordable Housing Preservation - Phase 1 program has 16 multi-family projects in the design phase with two projects at 100%.
- Two projects have transitioned to the construction phase.

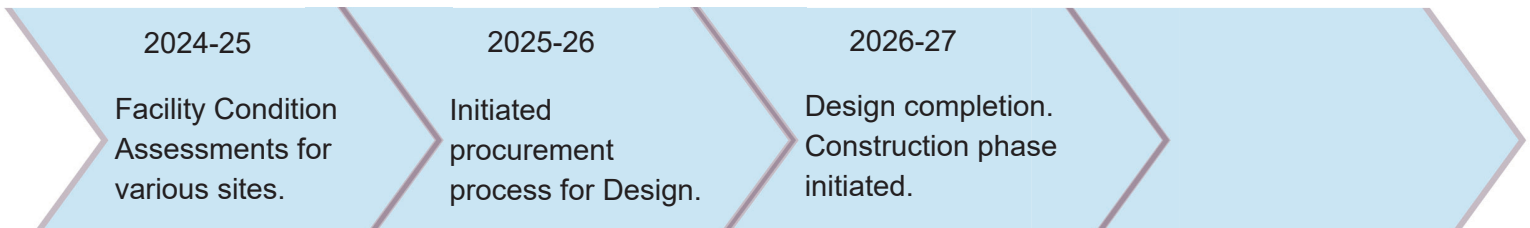


Sustainability Elements >>>

- Energy-efficient upgrades include window replacements, HVAC improvements, LED lighting, water heater upgrades, and cooling tower enhancements. These measures reduce energy and water use and support long-term environmental resilience.



Schedule Timeline >>>



Choice Neighborhoods Housing Development Gap Funding

Housing Department

District:8

Bond Allocation >>> \$21,109,843

[\(Bond Program Status\)](#)



Project Scope >>>

Cover the increased cost for construction, materials, and labor to complete the final phase of the Edison-Eastlake Choice Neighborhoods redevelopment initiative. Phase IV, on the former 145-unit Sidney P. Osborn public housing site, will consist of 364 new and modern, mixed-income rental housing units (289 affordable and 75 market rate) to be redeveloped in three phases.

Project Contact Information

Name Brad Puffer **Phone** 602-256-3338
E-Mail brad.puffer@phoenix.gov

Updates >>>

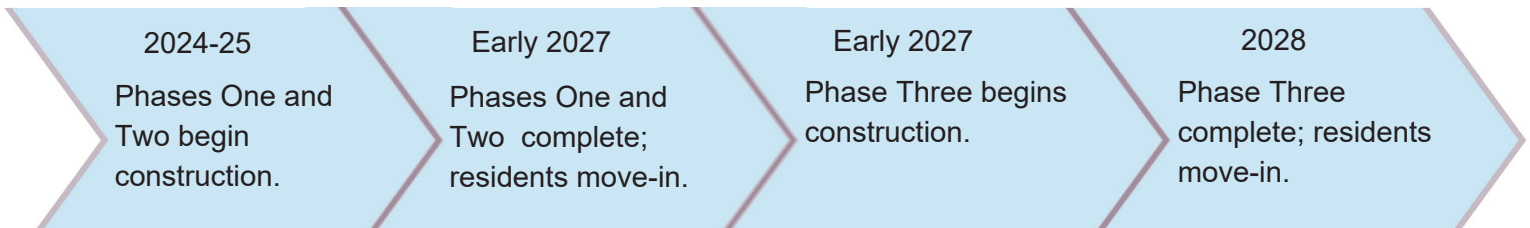
- Phase One: Project construction underway with framing complete. Mechanical, electrical, and plumbing (MEP) rough-in installations wrapping up. Windows, railings, and roofing are being installed.
- Phase Two: Project construction underway with framing complete. MEP rough-in underway on fourth floor. Windows, railing, fire sprinkler, roofing, and stucco installation in progress.
- Phase Three: Design in plan review; received first round of Planning and Development design comments. Construction start date is anticipated in Q1 2027.



Sustainability Elements >>>

- Project includes energy-efficient LED lighting, water-saving fixtures, & good indoor air quality. Buildings & site promote walk-ability & access to green spaces. Energy Star appliance package includes dishwasher, refrigerator, microwave, & range.

Schedule Timeline >>>



Innovation in Affordable Housing

Planning and Development Department

District: Citywide



Bond Allocation >>> \$1,000,000

[\(Bond Program Status\)](#)

Project Scope >>>

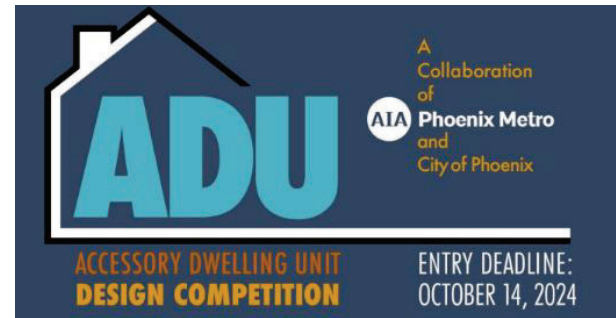
Issue a Request For Proposals for design firms to work on developing pre-approved Accessory Dwelling Unit (ADU) building plans. A full set of Standard Plans and construction documents for ADUs will be created utilizing these funds. Approved Standard Plans will be available for use by City of Phoenix residents at no cost.

Project Contact Information

Name Keith P. Kesti **Phone** 602-534-7643
E-Mail keith.kesti@phoenix.gov

Updates >>>

- The City of Phoenix Planning and Development Department (PDD) partnered with the American Institute of Architects, Arizona (AIA) on a design competition to inspire innovative ideas and solutions for Accessory Dwelling Units (ADUs). One of the primary goals was to curate a collection of pre-approved ADU model plans to make this housing type more accessible and affordable.
- The purpose of the design competition was to raise visibility around the benefits of ADUs as one way to relieve a countrywide housing shortage and to encourage housing affordability.
- Two contracts signed (three pending).

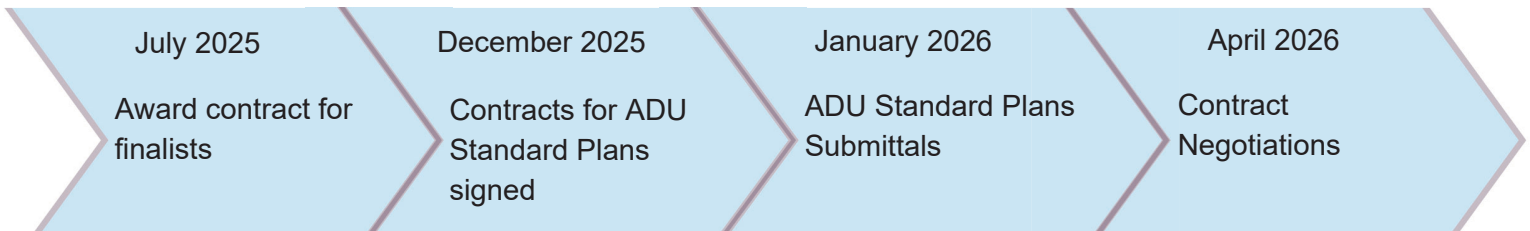


Sustainability Elements >>>

- ADUs are naturally aligned with sustainable building practices. By working within an existing lot, builders minimize the environmental impact associated with new developments.



Schedule Timeline >>>



McDowell Senior Center Renovation

Human Services Department

District: 8



Bond Allocation >>> \$1,760,919

[\(Bond Program Status\)](#)

Project Scope >>>

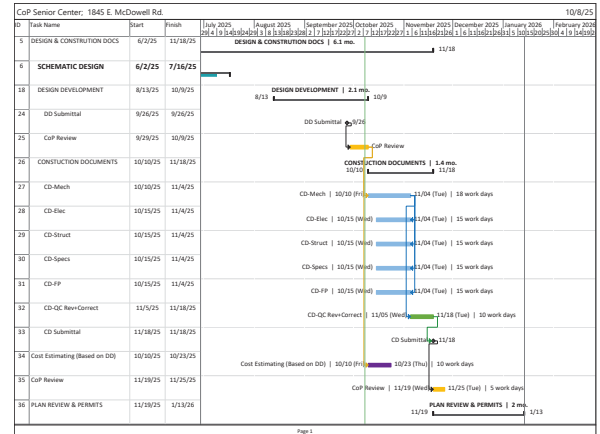
Renovate the historic McDowell Senior Center. Modernize HVAC equipment, update the electrical system, replace existing plumbing, update the fire suppression system, and restore the building envelope, interior office and meeting spaces.

Project Contact Information

Name Alfonso Olivas **Phone** 602-534-7301
E-Mail alfonso.olivas@phoenix.gov

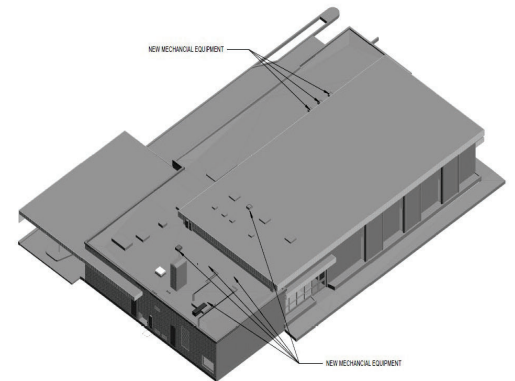
Updates >>>

- We are currently in active discussions with Arizona Public Service (APS) to finalize the design of the new transformer for the McDowell Senior Center infrastructure upgrade. We are awaiting APS’s final design confirmation and any additional technical or regulatory requirements they may provide.
- Once APS completes their review and approves the design, we will proceed with the next steps, including permitting, construction planning, and scheduling. This ensures alignment with APS’s engineering standards and compliance with all applicable regulations.

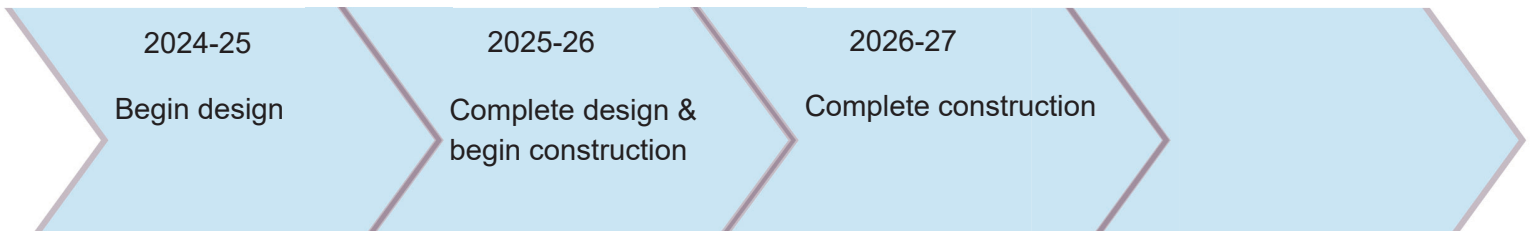


Sustainability Elements >>>

- The project includes split system heat pumps, a dedicated outdoor air system, and other design elements to optimize ventilation, reduce energy consumption, conserve resources and minimize construction waste.



Schedule Timeline >>>



Bond Allocation >>> \$5,679,287

[\(Bond Program Status\)](#)

Project Scope >>>

The project involves conducting a comprehensive feasibility study, followed by the design and construction of a new 12,600 square foot multi-purpose senior center adjacent to the Cesar Chavez Community Center.

Project Contact Information

Name Alfonso Olivas **Phone** 602-534-7301
E-Mail alfonso.olivas@phoenix.gov

Updates >>>

- The project team is preparing for the anticipated release of the Request for Services (RFS) for Advertisement Design in coordination with Contract Administration & Inspection (CA&I) services. We are finalizing the required documentation, scope details, and internal approvals to ensure the RFS is issued on schedule. Early engagement with CA&I has helped streamline the review process, and no major risks have been identified at this time.
- Next steps include completing the final quality check, confirming procurement timelines, and preparing for vendor outreach once the advertisement goes live. We anticipate maintaining our current schedule and will provide an updated release date once confirmed.



Sustainability Elements >>>

- The design of this facility will strive to incorporate several sustainability elements including high efficiency lighting and HVAC systems, rainwater harvesting, and green storm water infrastructure.

Schedule Timeline >>>

