

2025-31 Capital Improvement Program

2023 General Obligation Bond Program Status

	Cost Through 6/30/2025	2025-26 Estimate	2026-27 Plan	2027-28 Plan	2028-29 Plan	2029-30 Plan	2030-31 Plan	Project Total
<u>2023 Fire, Police & Streets Bonds</u>								
Cactus Park Precinct Replacement	14,778,566	1,881,254	17,796,390	1,657,718	1,020,384	-	-	37,134,312
Equity Based Transportation Mobility	141,923	3,553,463	3,104,614	5,645,912	-	-	-	12,445,912
Fire Station 13 Replacement & Community Assistance Program	4,110,508	3,675,519	13,669,866	149,927	-	-	-	21,605,820
Fire Station 15 Replacement & Community Assistance Program	13,235,838	8,027,890	-	-	-	-	-	21,263,728
Fire Station 51	495	5,207,952	3,206,690	9,873,750	125,485	-	-	18,414,372
Fire Station 7 Replacement & Community Assistance Program	1,227,439	3,233,414	16,802,877	-	-	-	-	21,263,730
Hohokam Drainage Program	684,134	2,736,376	13,376,274	2,298,743	-	-	-	19,095,527
Laveen Flood Mitigation	-	1,109,244	1,012,426	6,038,060	-	-	-	8,159,730
Maryvale Police Precinct Renovation	975,794	1,981,199	-	-	-	-	-	2,956,993
Pavement Maintenance Supplement	7,922,746	6,889,996	7,000,000	-	-	-	-	21,812,742
Police Property Management Warehouse Renovation	1,774,062	4,159,951	3,004,498	-	-	-	-	8,938,511
Storm Drain Replacement Program	6,392	2,493,608	-	-	-	-	-	2,500,000
Vision Zero Implementation	696,506	1,554,112	6,937,832	5,769,644	1,809,000	-	-	16,767,094
Percent-for-Art Bond Question 1	6,300	814,465	420,764	400,000	-	-	-	1,641,529
2023 Fire, Police & Streets Bonds Total	45,560,703	47,318,443	86,332,231	31,833,754	2,954,869	-	-	214,000,000

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<u>2023 Library, Parks and Historic Preservation Bonds</u>								
Branch Library at Desert View Civic Space	-	286,400	-	7,383,465	2,569,510	-	-	10,239,375
Branch Library at Estrella Civic Space	117,457	10,000	5,858,686	2,531,320	-	-	-	8,517,463
City Facility ADA Improvements	1,998,223	2,001,777	2,000,000	2,000,000	2,000,000	-	-	10,000,000
Citywide Funding for Parks Minor Capital Projects	818	1,486,090	-	-	-	-	-	1,486,908
Desert View Civic Space - Phase I	52	(52)	247,905	486,080	7,570,710	-	-	8,304,695
Esteban Park Recreation Center	307,144	4,159,089	-	-	-	-	-	4,466,233
Estrella Civic Space - Phase I	136,346	1,308,560	6,828,090	-	-	-	-	8,272,996
Harmon Park Regional Pool and 3 Splash Pad Sites	52	(52)	951,920	11,711,288	-	-	-	12,663,208
Historic Preservation Programs	616,320	1,383,680	1,000,000	1,000,000	1,000,000	-	-	5,000,000
Margaret T Hance Park Improvements	52	499,948	2,473,817	-	-	-	-	2,973,817
Maryvale Park Regional Pool and Two Splash Pads Sites	108,493	14,116,963	-	-	-	-	-	14,225,456
Mountain View Community Center Sports Complex Improvements	112,427	1,069,169	-	-	-	-	-	1,181,596
South Mountain Roadway Safety Enhancements - Phase I	860	5,823,090	1,798,322	-	-	-	-	7,622,272
Telephone Pioneers of America Park Recreation Center Improvements	259,544	1,923,270	-	-	-	-	-	2,182,814
Yucca Branch Library Expansion	-	1,000,000	9,561,377	-	-	-	-	10,561,377
Percent-for-Art Bond Question 2	9,750	124,600	323,876	458,225	-	-	-	916,451
2023 Library, Parks and Historic Preservation Bonds Total	3,667,538	35,192,532	31,043,993	25,570,378	13,140,220	-	-	108,614,661

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<u>2023 Economic Development, Environment & Culture Bonds</u>								
Arizona Jewish Historical Society Renovation & Expansion	10,924	1,979,595	-	-	-	-	-	1,990,519
ASU Health Technology Center	-	-	11,881,188	-	-	-	-	11,881,188
Brownfields Redevelopment Program for City-Owned Properties	745,706	1,081,107	1,173,187	-	-	-	-	3,000,000
Children's Museum of Phoenix Expansion	1,961,777	3,361,807	-	-	-	-	-	5,323,584
City Facility Vehicle Electrification Stations	407,612	892,388	-	-	-	-	-	1,300,000
Cultural Facilities Critical Equipment Replacement	266,392	118,947	-	-	-	-	-	385,339
Energy and Water Efficiency and Renewable Energy	3,608,878	5,391,122	1,750,000	1,750,000	1,500,000	-	-	14,000,000
Heat Resiliency	1,044,043	2,154,845	4,432,802	-	-	-	-	7,631,690
Latino Cultural Center	52	-	1,718,348	19,715,596	-	-	-	21,433,996
Phoenix Center for the Arts Theater Improvements	953,270	241,042	-	-	-	-	-	1,194,312
Phoenix Theatre Company ADA Accessibility	34	1,613,513	4,101,805	-	-	-	-	5,715,352
Rio Reimagined Land Acquisition	23,500,000	-	-	-	-	-	-	23,500,000
Spark Area Land Acquisition - Reuse and Redevelopment Strategy Implementation	508,863	541,137	500,000	500,000	450,000	-	-	2,500,000
Valley Youth Theatre Permanent Home	88,833	13,813,923	-	-	-	-	-	13,902,756
Percent-for-Art Bond Question 3	1,350	91,991	219,961	313,301	-	-	-	626,603
2023 Economic Development, Environment & Culture Bonds Total	33,097,734	31,281,417	25,777,291	22,278,897	1,950,000	-	-	114,385,339

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<u>2023 Affordable Housing & Senior Center Bonds</u>								
Affordable Housing Property Preservation - Phase I	213,035	20,090,005	12,541,262	-	-	-	-	32,844,302
Cesar Chavez Senior Center	-	-	5,679,287	-	-	-	-	5,679,287
Choice Neighborhoods Housing Development Gap Funding	-	7,148,128	5,772,294	8,189,421	-	-	-	21,109,843
Innovation in Affordable Housing	-	1,000,000	-	-	-	-	-	1,000,000
McDowell Senior Center Renovation	163,171	1,528,414	69,334	-	-	-	-	1,760,919
Percent-for-Art Bond Question 4	6,150	297,525	301,974	-	-	-	-	605,649
2023 Affordable Housing & Senior Center Bonds Total	382,356	30,064,072	24,364,151	8,189,421	-	-	-	63,000,000

Cactus Park Precinct Replacement

Police Department

District: 1



Bond Allocation >>> \$37,134,312 ([Bond Program Status](#))

Project Scope>>>

Acquire land and construct a replacement Cactus Park Precinct. Planned components include a new precinct structure, a separate mechanic shop with an attached shooting range, fuel facilities, and solar covered parking spaces that will offset the facility's electrical usage. The existing precinct facility is anticipated to be demolished as part of the project.

Project Contact Information

Name Amanda Markham **Phone** 602-299-9239
E-Mail amanda.markham@phoenix.gov

Updates >>>

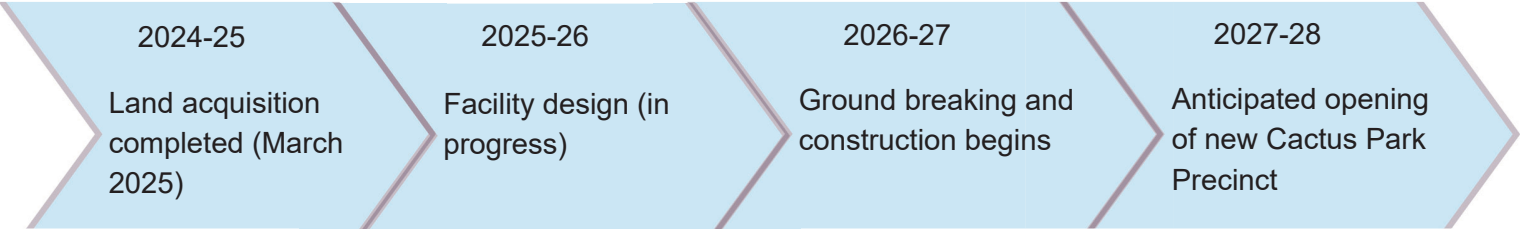
- Demolition Complete: Former Fry's Electronics building successfully demolished in Fall 2025. Site preparation complete and ready for the next phase.
- Environmental Achievement: Diverted over 2,500 tons of demolition materials from landfills - equivalent to recycling materials from approximately 100 homes. This demonstrates our commitment to sustainable construction practices.
- Design Phase Beginning: Contract Specialist assigned and architect selection process will soon be underway for design phase kickoff in early to mid 2026.
- On Track: Project progressing as planned. Construction is anticipated to begin in 2026-27 with the facility opening in 2027-28.



Sustainability Elements >>>

Planned solar-covered parking will offset the facility's electrical usage, supporting the City's commitment to renewable energy. Over 2,500 tons of demolition materials were diverted from landfills during site preparation.

Schedule Timeline >>>



Equity Based Transportation Mobility

Street Transportation Department

District: Citywide



Bond Allocation >>> \$12,445,912 ([Bond Program Status](#))

Project Scope>>>

Design and construct recommended mobility improvements including curb, gutter, sidewalk, ADA ramps, streetlights, traffic calming, safe HAWK crossings, traffic signals, and tree/shade landscaping. Low Impact Development and Green Infrastructure may be considered in the design of these projects.

Project Contact Information

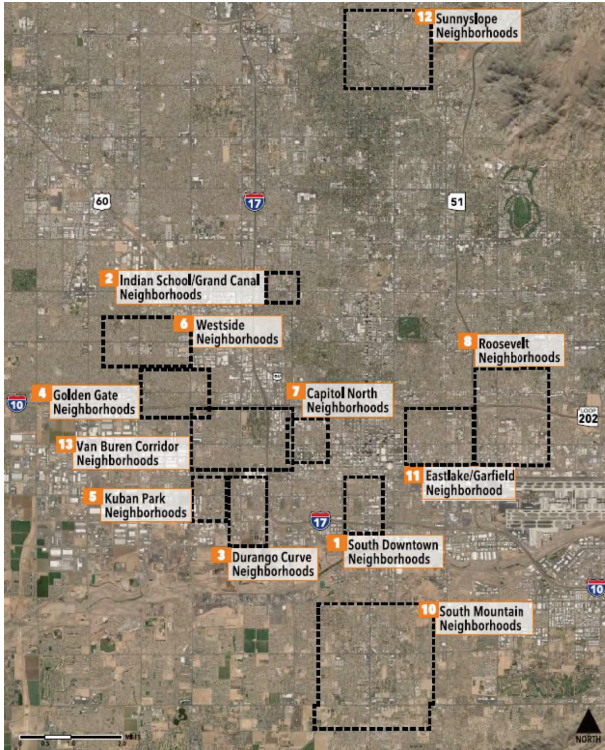
Name Brian Fellows **Phone** 602-534-2163
E-Mail brian.fellows@phoenix.gov

Updates>>>

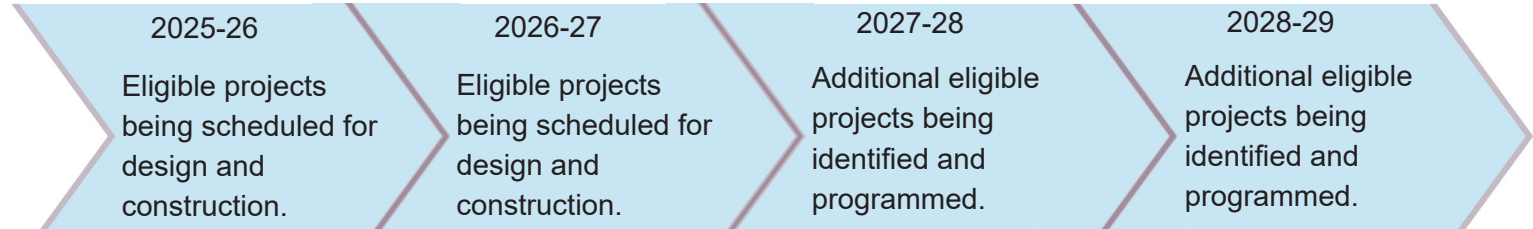
- GO Bond funded Equity Based Transportation Mobility (EBTM) projects focus on the 12 Mobility Areas (MA) shown in the map:
- 2 projects in design for 2025-26:
 - MA 6 Osborn Rd: 43rd-35th Ave., sidewalk improvements
 - MA 10 South Mtn Ave: 1st-7th St., sidewalk improvements
- 4 projects planned for construction in 2025-26:
 - MA 7 19th-16th Ave: Polk St. - Roosevelt St., sidewalk improvements
 - MA 3 Phase 1, sidewalk improvements
 - HAWK: 7th St. & Wier Ave.
 - HAWK: Cave Creek Rd & Vogel Ave.
- 1 project planned for construction in 2026-27:
 - MA 8 Oak Street: 20th - 21st St., sidewalks improvements

Sustainability Elements>>>

- Green Stormwater Infrastructure (GSI) is being considered in the MA 8 Oak Street: 20th - 21st St. sidewalks improvements project.



Schedule Timeline>>>



Fire Station 13

Fire Department

District: 6



Bond Allocation >>> \$21,605,820 ([Bond Program Status](#))

Project Scope >>>

Replace and upgrade Fire Station #13. Acquiring 3 acres of land in the vicinity of 50th Street and Thomas Road. Construct a new 18,000 square foot, 2-story, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

Name Suzanne Wang **Phone** 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

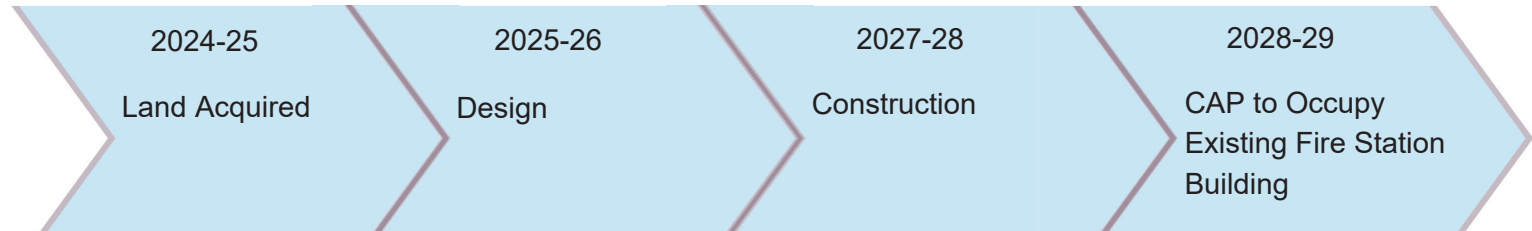
- Land acquired in 2024-25.
- Anticipate station design in 2025-26.
- Anticipate construction in 2027-28.
- Following the opening of new Fire Station 13, anticipate 4-5 months for building modification efforts to prepare the existing fire station building for the Community Assistance Program (CAP).
- Anticipate occupancy to occur in 2028-29.



Sustainability Elements >>>

- The Fire Department has been very proactive in designing energy-efficient buildings. The Fire Stations are designed and built with insulated concrete forms in all conditioned spaces for energy savings and long-lasting buildings.

Schedule Timeline >>>



Fire Station 15

Fire Department

District: 5



Bond Allocation >>> \$21,263,728 ([Bond Program Status](#))

Project Scope>>>

Replace and upgrade Fire Station #15. Acquire approximately 3 acres of land in the vicinity of 45th Avenue and Camelback Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

Name Suzanne Wang **Phone** 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates>>>

- City-owned land was identified and made available for the project. Land acquisition funding has been moved to 2025-26 as a potential additional construction and equipment funding resource. This is pending final construction and equipment cost estimates.
- Station design completed in 2024-25.
- Construction contract awarded in 2024-25.
- Construction started in August 2025.
- Anticipated Opening Fall of 2026.
- Following the opening of new Fire Station 15, anticipate 4-5 months for building modification efforts to prepare the existing fire station building for the Community Assistance Program (CAP). Anticipate occupancy to occur in 2026-27.



Sustainability Elements>>>

- The Fire Department has been very proactive in designing energy-efficient Buildings. The Fire Stations are designed and built with insulated concrete forms in all conditioned spaces for energy savings and long-lasting buildings.

Schedule Timeline>>>



Fire Station 51

Fire Department

District: 1



Bond Allocation >>> \$18,414,372 ([Bond Program Status](#))

Project Scope >>>

Construct new Fire Station #51. Acquire land in the vicinity of 51st Avenue and SR 303. Construct a new 20,000 square foot, 5-bay fire station. Acquire 5 new fire apparatus (1 ladder, 1 ladder tender, 1 pumper, 1 hazardous material support vehicle and 1 rescue vehicle), as well as 1 new battalion chief vehicle.

Project Contact Information

Name Suzanne Wang **Phone** 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

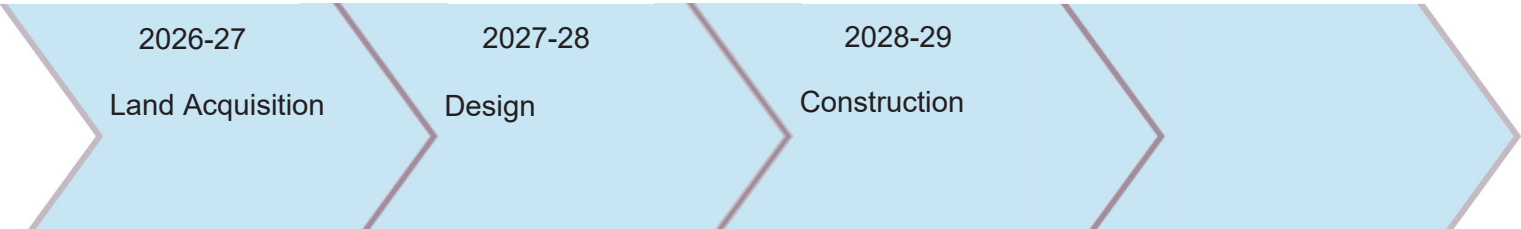
- Anticipate land acquisition in 2026-27.
- Anticipate station design in 2027-28.
- Anticipate construction in 2028-29.



Sustainability Elements >>>

- The Fire Department has been very proactive in designing energy-efficient buildings. The Fire Stations are designed and built with insulated concrete forms in all conditioned spaces for energy savings and long-lasting buildings.

Schedule Timeline >>>



Fire Station 7

Fire Department

District: 3



Bond Allocation >>> \$21,263,730 ([Bond Program Status](#))

Project Scope>>>

Replace and upgrade Fire Station #7. Acquire 3 acres of land in the vicinity of 4th Street and Townley Avenue. Construct a new 18,000 square foot, 2-story, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 ladder and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

Name Suzanne Wang **Phone** 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

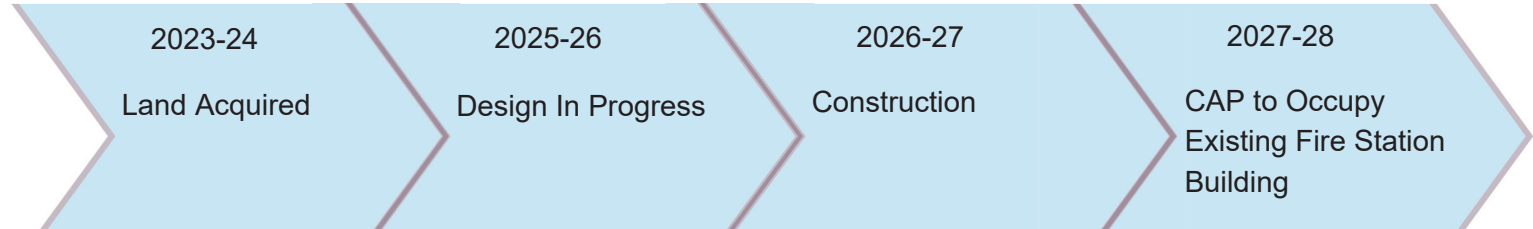
- City-owned land was identified and made available for the project. Land acquisition funding has been moved to 2025-26 as a potential additional construction and equipment funding resource. This is pending final construction and equipment cost estimates.
- Land acquired 2023-24.
- Design has been submitted for pre-approval to Planning and Development in 2025-26.
- Anticipate construction in 2026-27.
- Following the opening of new Fire Station 7, anticipate 4-5 months for building modification efforts to prepare the existing fire station building for the Community Assistance Program (CAP). Anticipate occupancy to occur in 2027-28.



Sustainability Elements >>>

- The Fire Department has been very proactive in designing energy-efficient buildings. The Fire Stations are designed and built with insulated concrete forms in all conditioned spaces for energy savings and long-lasting buildings.

Schedule Timeline >>>





Bond Allocation >>> \$19,095,527

[\(Bond Program Status\)](#)

Project Scope >>>

Implement the Hohokam Area Drainage Master Plan that was prepared in collaboration with the Flood Control District (FCD) of Maricopa County. Design and construct a series of storm water drainage basins and pipes that extends the existing storm drainage system in the area south of Baseline Road to Dobbins Road, and 14th Street to 21st Street.

Project Contact Information

Name Ryan Bentz

Phone 602-262-4050

E-Mail ryan.bentz@phoenix.gov

Updates >>>

- Hohokam Drainage Program - Set 1: Kimley-Horn has been awarded the design contract. The project is currently at the 90% design stage, with completion expected by March 2026.
- Hohokam Drainage Program - Set 2: This set is currently in the procurement stage, focusing on scope and fee negotiations. We anticipate issuing the Notice to Proceed this month.

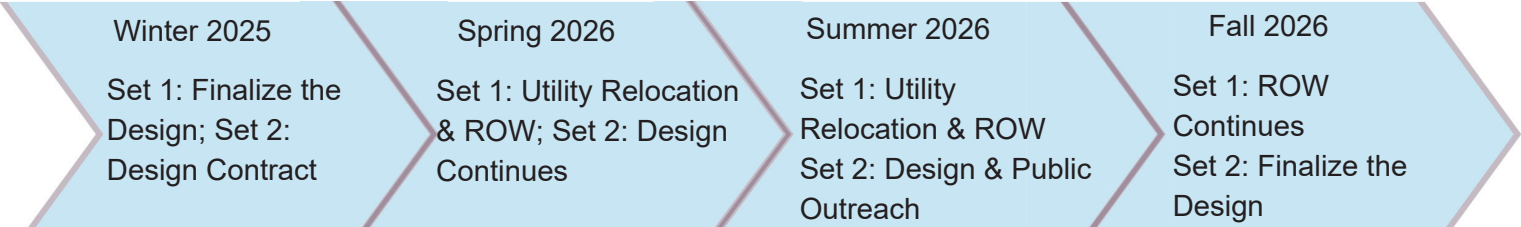


Sustainability Elements >>>

- Green Storm-water Infrastructure (GSI) and Low-Impact Development (LID) elements will be utilized if warranted.



Schedule Timeline >>>



Bond Allocation >>> \$8,159,730

([Bond Program Status](#))

Project Scope >>>

Implement drainage mitigation options to reduce flood impacts in four areas of Laveen. These projects were recommended in the 2022 Laveen Area Drainage Feasibility Study. The City is partnering with the Flood Control District (FCD) of Maricopa County to share the cost of the design and construction of the project.

Project Contact Information

Name Ryan Bentz

Phone 602-262-4050

E-Mail ryan.bentz@phoenix.gov

Updates >>>

- The Intergovernmental Agreement (IGA) with Flood Control District of Maricopa County has been executed.
- The project is currently in the procurement stage to solicit a design consultant. We anticipate advertising this project by next month.

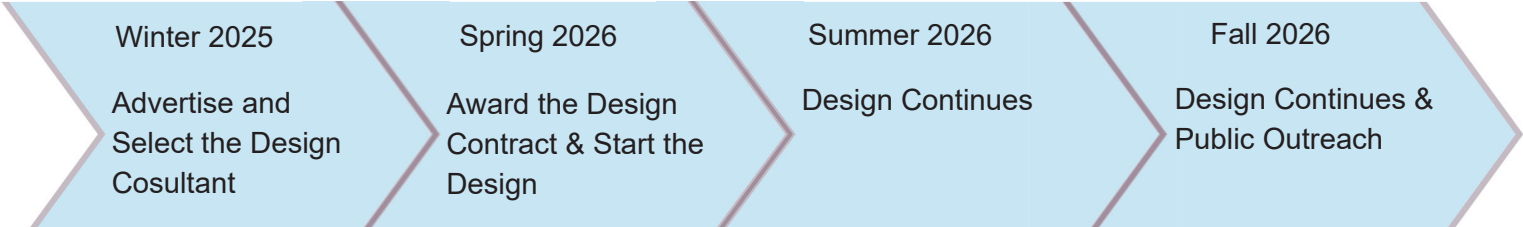


Sustainability Elements >>>

- Green Storm-water Infrastructure (GSI) and Low-Impact Development (LID) elements will be utilized if warranted.



Schedule Timeline >>>



Maryvale Police Precinct Renovations

Police Department

District: 4



Bond Allocation >>> \$2,956,993 ([Bond Program Status](#))

Project Scope>>>

Renovate and update the Maryvale Police Precinct. Remodel several interior spaces. Install high efficiency LED lighting throughout. Replace aged A/C units and electrical equipment. Replace damaged block walls and asphalt surface. Replace roofing surfaces. Re-paint the exterior/interior.

Project Contact Information

Name David Moreno **Phone** 602-339-4169
E-Mail david.r.moreno@phoenix.gov

Updates >>>

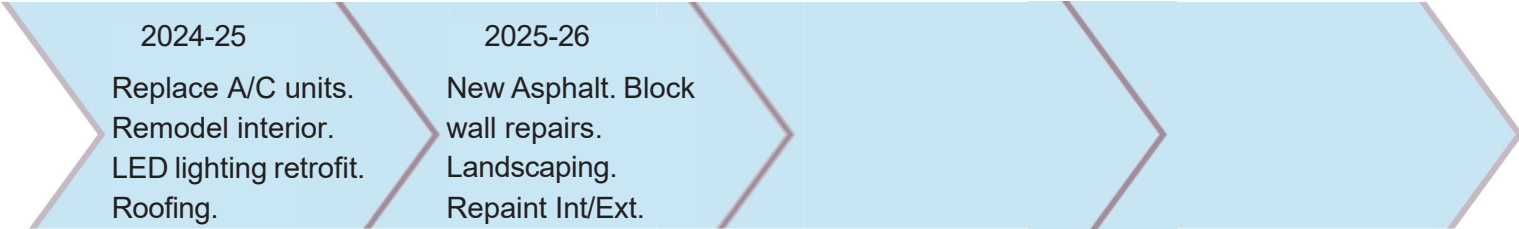
- Wall has been cut, and the old generator has been removed.
- New generator is in the process of being installed.



Sustainability Elements >>>

- N/A

Schedule Timeline >>>



Pavement Maintenance Supplement

Street Transportation Department

District: Citywide



Bond Allocation >>> \$21,812,742 ([Bond Program Status](#))

Project Scope>>>

Supplement the Accelerated Pavement Maintenance Program with additional funding for neighborhood street mill and overlay projects at an estimated \$1 million per residential quarter section. Scope includes surface preparation, ADA curb ramp replacement, asphalt milling and asphalt paving.

Project Contact Information

Name Ryan Stevens **Phone** 602-495-7560
E-Mail ryan.stevens@phoenix.gov

Updates >>>

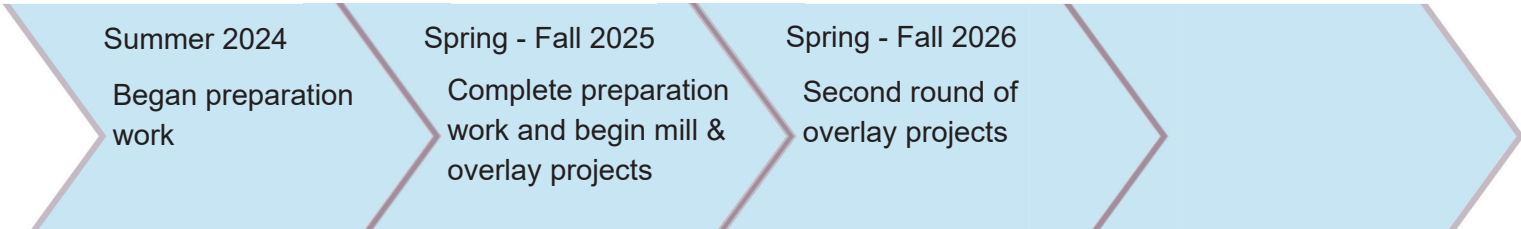
- Preparation work, including crack sealing and curb ramp replacements (pictured), are ongoing in the 15 previously identified neighborhoods.
- One neighborhood is complete.
- New contracts are being procured to perform the remaining work.
- The next mill & overlay projects will begin in the Spring of 2026.



Sustainability Elements >>>

- Some locations are being evaluated to incorporate recycled asphalt pavement.

Schedule Timeline >>>



Police Property Management Warehouse Renovation

Police Department

District: 7



Bond Allocation >>> \$8,938,511 ([Bond Program Status](#))

Project Scope>>>

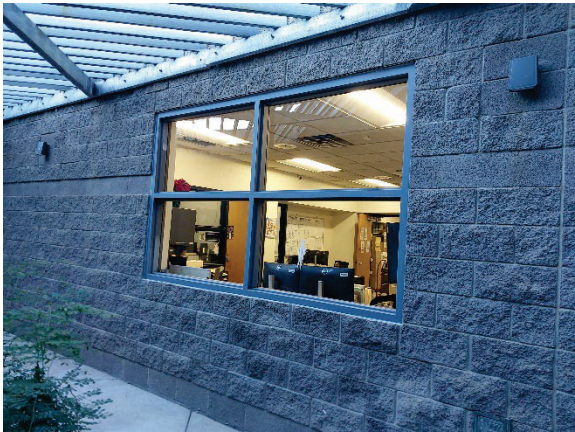
Renovate the Police Property Management Warehouse and secure the property for vehicle evidence currently stored at a different location. Construct a 1,600 square foot administrative building for the vehicle lot. Update and improve aging evidence preservation and storage equipment and spaces to optimize space utilization and provide a visitor lobby.

Project Contact Information

Name David Moreno **Phone** 602-339-4169
E-Mail david.r.moreno@phoenix.gov

Updates >>>

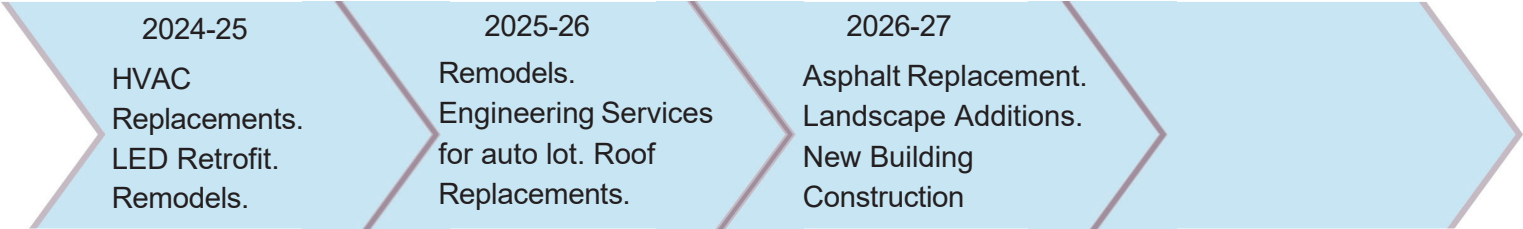
- Storage area for weapons is complete.
- Window and door replacement is complete.
- A/C equipment has been installed.



Sustainability Elements >>>

- N/A

Schedule Timeline >>>





Bond Allocation >>> \$2,500,000

[\(Bond Program Status\)](#)

Project Scope>>>

The Citywide Stormwater Management Plan is designed to establish a comprehensive, long-term strategy for managing stormwater within the city. This involves planning for development projects, improving drainage and stormwater systems, and introducing a Stormwater Asset Management program. It is expected that each year, one to two miles of old metal storm drainpipes will be replaced.

Project Contact Information

Name Nazar Nabaty, PE

Phone 602-262-4026

E-Mail nazar.nabaty@phoenix.gov

Updates>>>

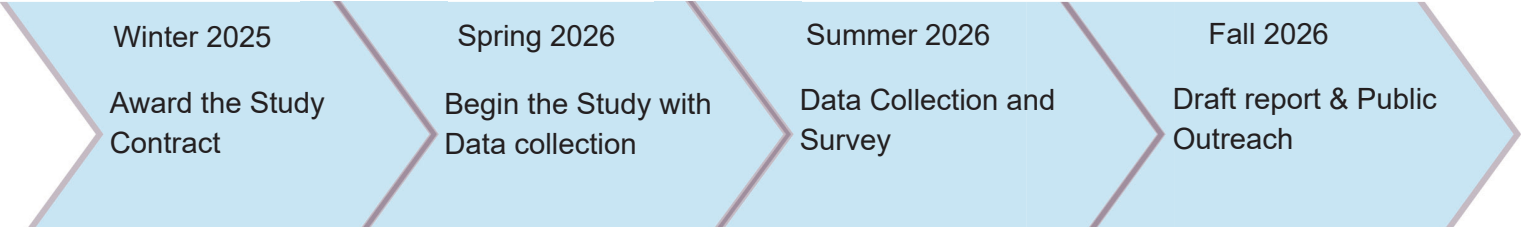
- The consultant has been selected and project Scope and Fee are being negotiated and finalized.
- This design contract will be executed this month, and data collection will begin.



Sustainability Elements>>>

- A robust asset management program will include condition assessments allowing for predictive measure to mitigate sinkholes caused by storm drain failures, protecting critical infrastructure and preventing environmental pollution.

Schedule Timeline>>>



Vision Zero Implementation

Street Transportation Department

District: Citywide



Bond Allocation >>> \$16,767,094 ([Bond Program Status](#))

Project Scope >>>

Supplement the Council-approved Road Safety Action Plan and leverage various Federal funding opportunities toward becoming a Vision Zero City. Identify, design, and implement roadway safety countermeasures that address locations and behaviors related to fatal and serious injury accidents.

Project Contact Information

Name Road Safety Team **Phone** 602-262-6284
E-Mail roadsafety@phoenix.gov

Updates >>>

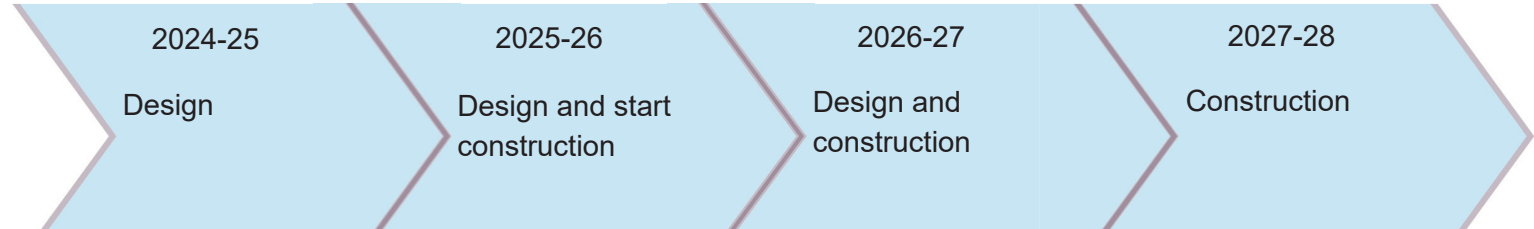
- Staff identified 15 traffic signal modernization projects, 2 new traffic signals, 5 signalized mid-block pedestrian crossings, 1 pedestrian flashing beacon, and 9 street lighting projects.
- Design has begun for each location. Design is complete for the signalized mid-block pedestrian crossings at 37th PI & Thunderbird Rd and at 35th Ave & Waltann Ln. Design is also complete, and construction has begun, for a new signal at 24th St & Willetta St.
- The following link will provide the location of each project and provides a brief description of each project type:
www.phoenix.gov/roadsafety



Sustainability Elements >>>

- Modernized traffic signals can adjust timing, in real-time, to reduce vehicle emissions. Signalized pedestrian crossings only stop traffic when there is a need for pedestrian or bicyclist to cross. Street lighting uses energy efficient lighting sources.

Schedule Timeline >>>



Branch Library at Desert View Civic Space

Library Department

District: 2



Bond Allocation >>> \$10,239,375 ([Bond Program Status](#))

Project Scope>>>

Design and construct a new 13,000 square foot branch library as part of the Desert View Civic Space. The library is anticipated to include a meeting space, programming area, computers, study rooms and library materials.

Project Contact Information

Name Tom Ramson **Phone** 602-534-7862
E-Mail tom.ramson@phoenix.gov

Updates >>>

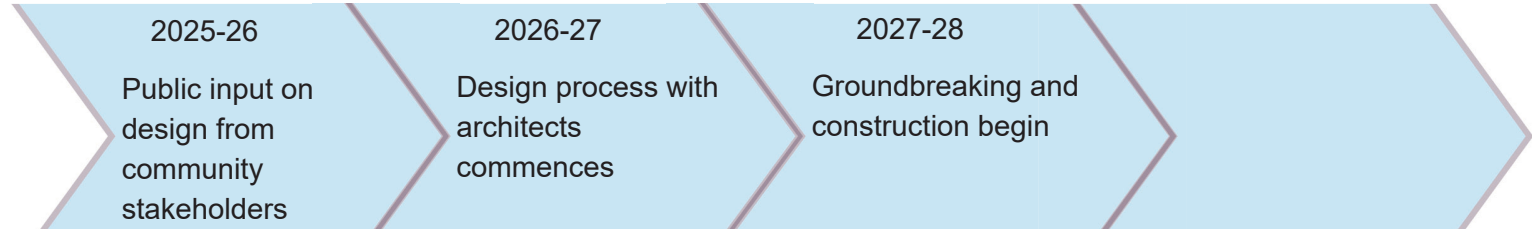
- No update. See location on map at right.
- Master planning is anticipated to begin 2025-26.
- Design serives are anticipated to begin 2026-27.
- Construction is anticipated to start in 2027-28.



Sustainability Elements >>>

- Landscaping will be xeriscaped with drought tolerant plants.
- Internal plumbing fixtures will be low flow to comply with City standards.
- Equipment is expected to be Energy Star rated.

Schedule Timeline >>>



Branch Library at Estrella Civic Space

Library Department

District 7



Bond Allocation >>> \$8,517,463 ([Bond Program Status](#))

Project Scope >>>

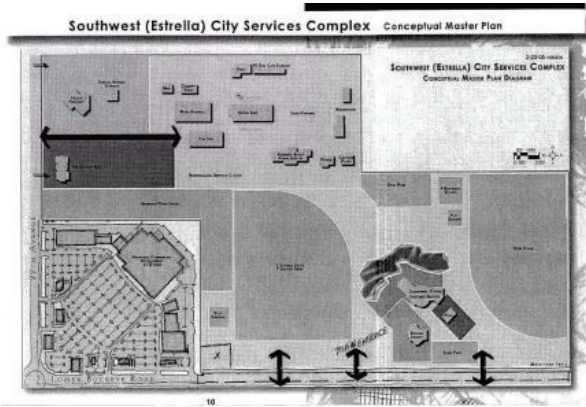
Design and construct a new 12,000 square foot branch library as part of Estrella Village Civic Space. The library is anticipated to include a meeting space, programming area, computers, study rooms and library materials.

Project Contact Information

Name Tom Ramson **Phone** 602-534-7862
E-Mail tom.ramson@phoenix.gov

Updates >>>

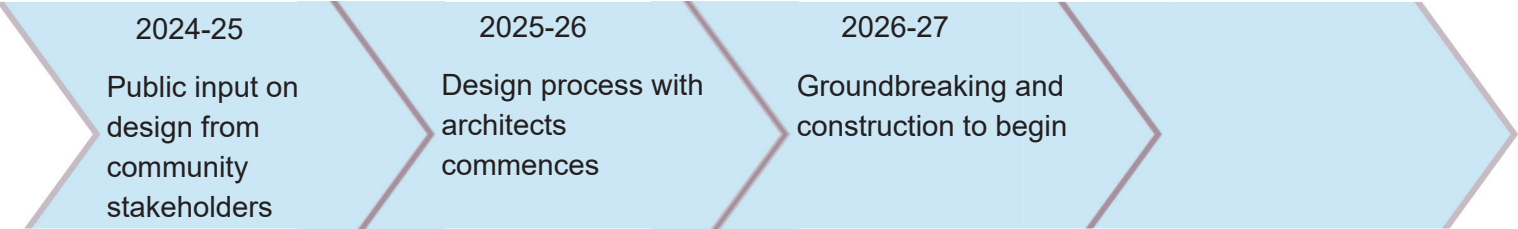
- 2005 master plan is in image to the right.
- Design services are anticipated to begin 2025-26.
- Construction is anticipated to begin in 2026-27.



Sustainability Elements >>>

- Landscaping will be xeriscaped with drought tolerant plants.
- Internal plumbing fixtures will be low flow to comply with City standards.
- Equipment is expected to be Energy Star rated.

Schedule Timeline >>>



City Facility ADA Improvements

Public Works Department

District: Citywide



Bond Allocation >>> \$10,000,000 ([Bond Program Status](#))

Project Scope>>>

Ensure ongoing compliance with the Americans with Disabilities Act (ADA) at City facilities. Complete prioritized improvements to signage, parking lots, ramps, doors, and other barriers to maximize access.

Project Contact Information

Name Robert Birchfield **Phone** 602-471-4015
E-Mail robert.birchfield@phoenix.gov

Updates >>>

- An ADA design consultant has assessed and provided scope of work drawings for 19 public facing sites.
- The scope of work primarily involves improvements to the ADA accessible route from parking to main entrance.
- Seventeen sites have plans approved with permits.
- Desert Sage and Ironwood Library, South Mountain and Washington Park Community Center, and John F Long Family Services Center ADA improvements are complete.
- ADA improvements are in progress at Sunnyslope Community and Senior Center.
- In addition to the five sites completed and two in progress, ten purchase orders are awarded to a contractor for the remaining sites in this work phase.

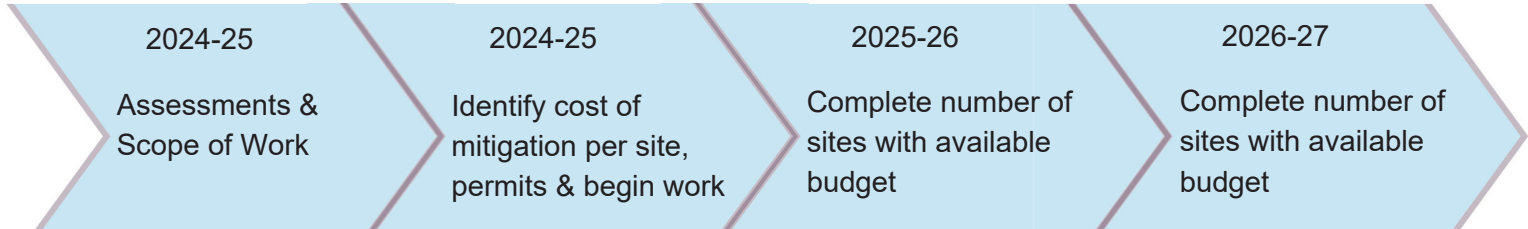


Sustainability Elements >>>

- N/A



Schedule Timeline >>>



Citywide Funding for Parks Minor Capital Projects

Parks and Recreation Department

District: Citywide



Bond Allocation >>> \$1,486,908 ([Bond Program Status](#))

Project Scope >>>

The GOPHX 2023 Bond program allocated \$1.5 Million for neighborhood parks minor capital improvement projects. The funding will be distributed evenly among each City Council District. A brochure with a selection of amenities will be made available to the community as potential projects and a selection process will score and select the final projects.

Project Contact Information

Name Felicita Mendoza **Phone** 602-262-6714
E-Mail felicita.mendoza@phoenix.gov

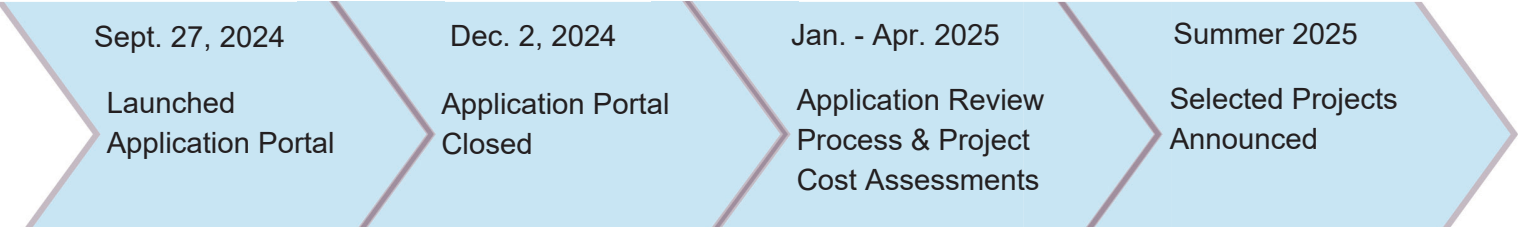
Updates >>>

- The Parks Department received 158 applications that were submitted, evaluated by an internal panel, and scored through a criteria process. 61 projects were awarded and communicated to community organizations in September 2025. Next steps include procurement of amenities and installation.

Sustainability Elements >>>

- N/A

Schedule Timeline >>>



NEIGHBORHOOD PARKS ENHANCEMENT PROGRAM

CAPITAL IMPROVEMENTS PARKS PROJECT IDEAS

Concrete Ping Pong Table	Concrete Cornhole	Four Squares
\$4K (Table, shipping, prep-work, install)	\$4K (Cornhole, shipping, prep-work, install)	\$4K (prep-work, concrete, paint)
Benches	Volleyball Court Resurfacing	Basketball Court Resurfacing
\$7,700 (breakdowns, shipping, install)	\$10K - \$15K	\$10K - \$15K
Football Court Resurfacing	Court Resurfacing	Ramada
\$10K - \$15K	\$10K - \$15K	\$40K - \$60K
Exercise Equipment	Bike Rack	Shed
\$10K - \$15K (2 piece) (equipment, shipping, prep-work, install)	\$1,200 (bike rack, shipping, installation)	\$2,500 (table, shipping, install)

Desert View Civic Space - Phase 1

Parks and Recreation Department

District: 2



Bond Allocation >>> \$8,304,695 ([Bond Program Status](#))

Project Scope >>>

Design and construct Phase 1 of the Desert View Civic Space. At completion, the Desert View Village Civic Space is expected to include a 40 acre regional park, a community center, a branch library, and a park and ride. Phase 1 consists of the civic space master plan, regional park design, construction of 1/2 of regional park amenities, and a 13,000 square foot branch library.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

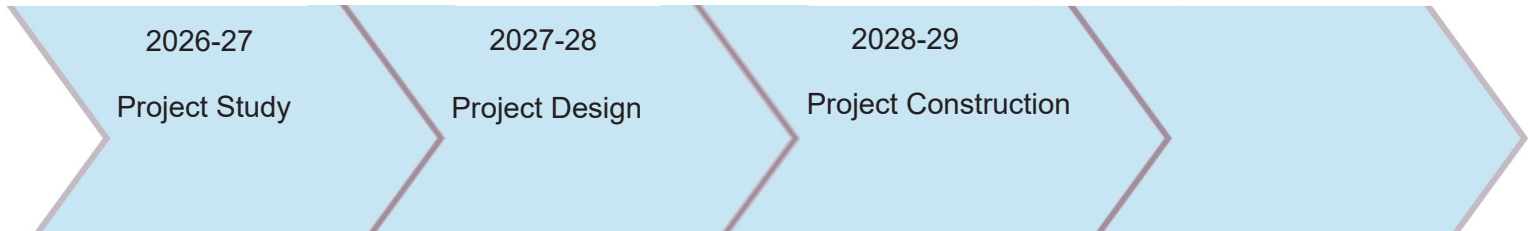
Updates >>>

- This project funding is programmed for 2026-27 through 2028-29.

Sustainability Elements >>>

- N/A

Schedule Timeline >>>



Esteban Park Recreation Center

Parks and Recreation Department

District: 8



Bond Allocation >>> \$4,466,233 ([Bond Program Status](#))

Project Scope >>>

Design and construct a new recreation center at Esteban Park. The facility will include: a gathering area, a teen room, restrooms, storage space, a mechanical room, office space, and a kitchen area.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

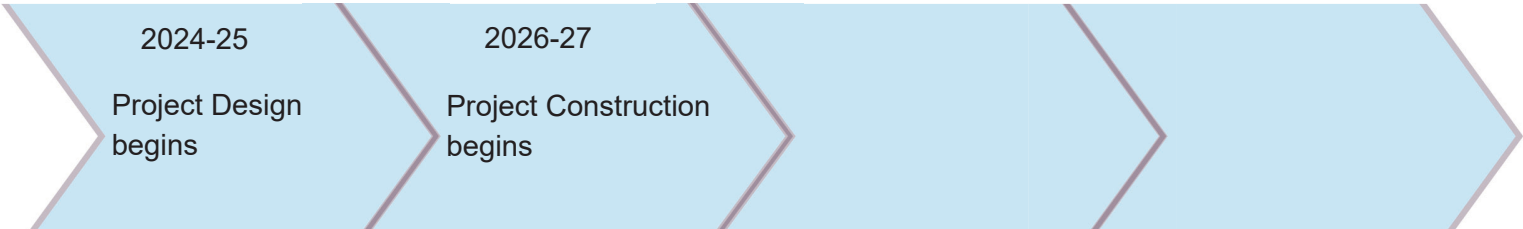
Updates >>>

- Kickoff Meeting and notice to proceed for design in April 2025.
- 90% design plans received Winter 2025.
- Permits expected fourth quarter 2025-26
- Construction expected to begin first quarter 2026-27.

Sustainability Elements >>>

- N/A

Schedule Timeline >>>



Estrella Civic Space - Phase 1

Parks and Recreation Department

District: 7



Bond Allocation >>> \$8,272,996 ([Bond Program Status](#))

Project Scope >>>

Design and construct Phase 1 of the Estrella Civic Space. At completion, the Estrella Civic Space is expected to include a 93 acre regional park, splash pad, a community center, and a branch library. Phase 1 consists of the civic space master plan, regional park design, construction of 1/3 of regional park amenities, and a 20,000 square foot branch library.

Project Contact Information

Name Jim Peterson **Phone** 602-708-8193
E-Mail james.peterson@phoenix.gov

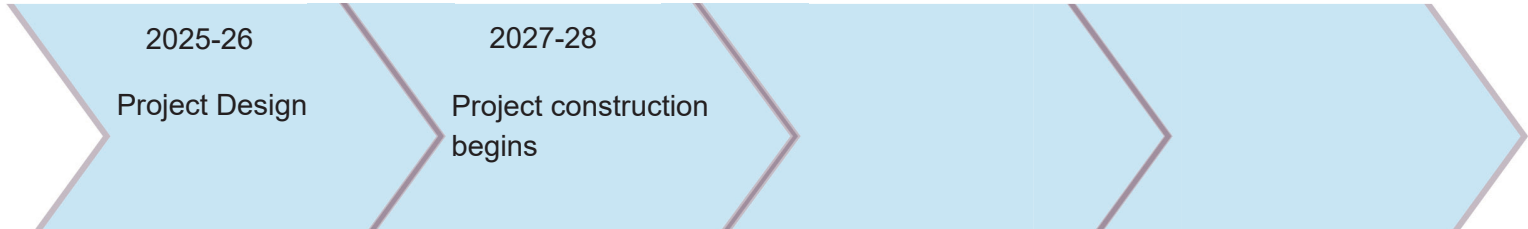
Updates >>>

- Park concept received from design firm Dig Studios and currently under review within the department.
- Master plan presented and approved by Parks Board during the October meeting.
- Working towards 30% design.

Sustainability Elements >>>

- N/A

Schedule Timeline >>>



Harmon Park Regional Pool and Three Splash Pad Sites

Parks and Recreation Department

District: 7,8



Bond Allocation >>> \$12,663,208 ([Bond Program Status](#))

Project Scope >>>

Transform Harmon Park Pool into a regional pool with enhanced aquatics amenities and repurpose Alkire, Grant and University Park Pools into neighborhood splash pads. The regional Harmon Park Pool will feature a 25-meter lap pool with dive boards, zero depth entry, water play area, swimming lesson area, water slide, shade structures, pool heater and water playground and an ADA accessible bath house with a lifeguard training room.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

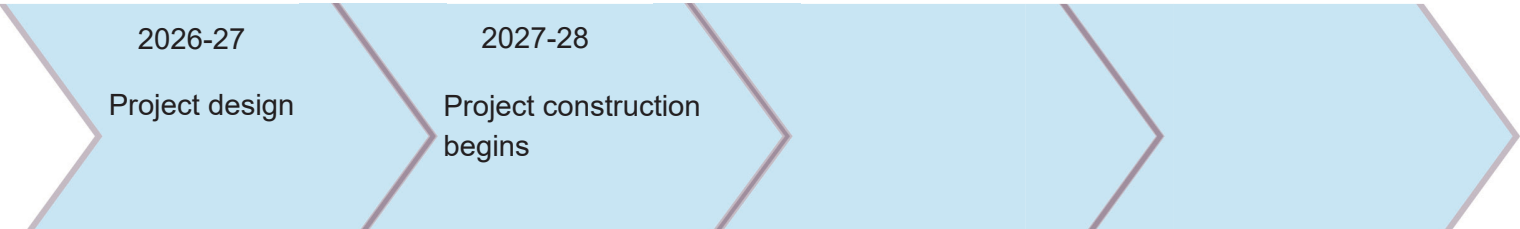
Updates >>>

- This project funding is programmed for 2026-27 through 2028-29.

Sustainability Elements >>>

- N/A

Schedule Timeline >>>



Historic Preservation Programs

Planning and Development Department

District: Citywide



Bond Allocation >>> \$5,000,000 ([Bond Program Status](#))

Project Scope>>>

Encourage rehabilitation and reuse of historic commercial, residential, multi-family, and institutional buildings. Provide funding assistance for projects that best demonstrate City historic preservation goals and objectives, paying percentages of eligible rehabilitation costs for historically designated properties. Funding for rehabilitation of city-owned historic buildings at Heritage Square and Orpheum Theatre.

Project Contact Information

Name Helana Ruter **Phone** 602-256-4155
E-Mail helana.ruter@phoenix.gov

Updates>>>

- The Residential exterior rehabilitation grant round panel was held in December with recommendation for 19 grants to be awarded with \$86,024 coming from bond funds. City Council awards expected in March of 2026.
- \$66,131 provided to rehabilitate windows at the historic Smurthwaite House at Pioneer and Military Memorial Park
- \$288,848 committed to assisting with restoration of Housing's Thash Mahd community center - the historic Crippled Children's Hospital
- A Threatened Building Grant in the amount of \$200,000 was awarded to complete exterior rehabilitation work at the historic Eugene & Thomasina Grigsby House.
- Capital improvements at Orpheum Theatre will be carried out in the final three years of the bond program to include rehabilitation of historic exterior features and exterior lighting.



Sustainability Elements>>>

- N/A

Schedule Timeline>>>

2024-25	2025-26	2026-27	2027-28
Grants \$318,496 Heritage Square \$270,585	Grants \$1,027,768 Heritage Square \$377,843	Grants \$459,219 Orpheum Theatre \$540,781	Grants \$459,219 Orpheum Theatre \$540,781

Margaret T. Hance Park Improvements

Parks and Recreation Department

District: 7



Bond Allocation >>> \$2,973,817 ([Bond Program Status](#))

Project Scope >>>

Design and construct improvements to Margaret T. Hance Park. The nature of the improvements will be determined in the future in collaboration with community and stakeholders.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

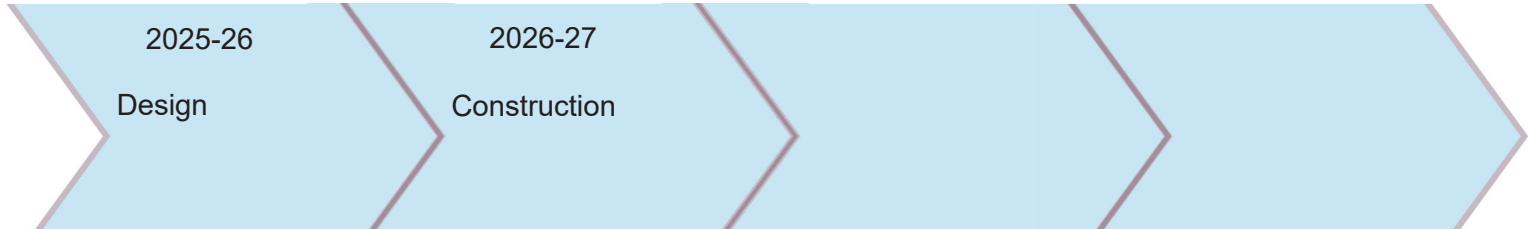
Updates >>>

- The Parks Department has engaged with community stakeholders which resulted in the decision to construct 3 out of the 4 central plaza staircases. The Parks Department has engaged an on call design firm through the Streets Department for the design.

Sustainability Elements >>>

- N/A

Schedule Timeline >>>



Maryvale Park Regional Pool and Two Splash Pad Sites

Parks and Recreation Department

District: 4,5



Bond Allocation >>> \$14,225,456 ([Bond Program Status](#))

Project Scope >>>

Transform the Maryvale Park Pool with enhanced aquatics amenities and repurpose Marivue and Holiday Park Pools into neighborhood splash pads. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, interactive water play area, swimming lesson area, water slide, shade structures, pool heater and water playground.

Project Contact Information

Name Jim Peterson **Phone** 602-708-8193
E-Mail james.peterson@phoenix.gov

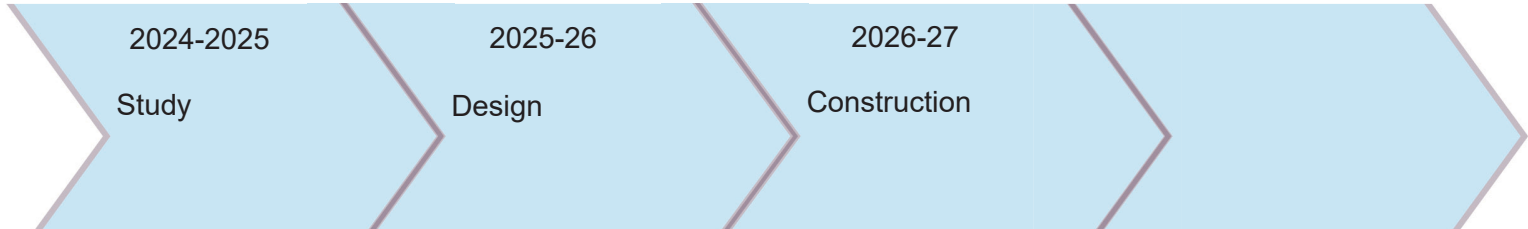
Updates >>>

- Kickoff meeting was held in February 2025. Design proposal received and currently under review.
- Three Concepts have been developed and community engagement occurred throughout the summer months. Design process expected to begin Fall of 2025.
- Scoping Meeting has occurred with design team currently in the contracting process and will begin working towards 30% design.

Sustainability Elements >>>

- N/A

Schedule Timeline >>>



Mountain View Community Center Sports Complex Improvements

Parks and Recreation Department

District: 2,3

Bond Allocation >>> \$1,181,596 ([Bond Program Status](#))



Project Scope >>>

Renovate the exterior sports courts at the Mountain View Community Center, including existing basketball and tennis courts, and construct 16 pickle ball courts.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

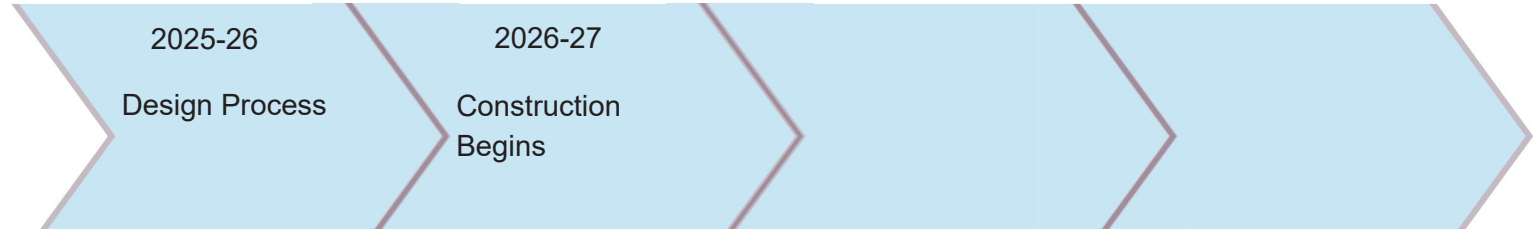
Updates >>>

- Design Kickoff Meeting and Notice to Proceed occurred in January 2025.
- 90% plans received and under review. Anticipating permits fourth quarter of 2025-26. Construction expected to begin first quarter 2026-27.

Sustainability Elements >>>

- N/A

Schedule Timeline >>>



South Mountain Roadway Safety Enhancements

Parks and Recreation Department

District: 6,8



Bond Allocation >>> \$7,622,272 ([Bond Program Status](#))

Project Scope >>>

Design and construct safety improvements to approximately 3 miles of South Mountain Park roadways. Repave and structurally solidify the roadways where possible.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

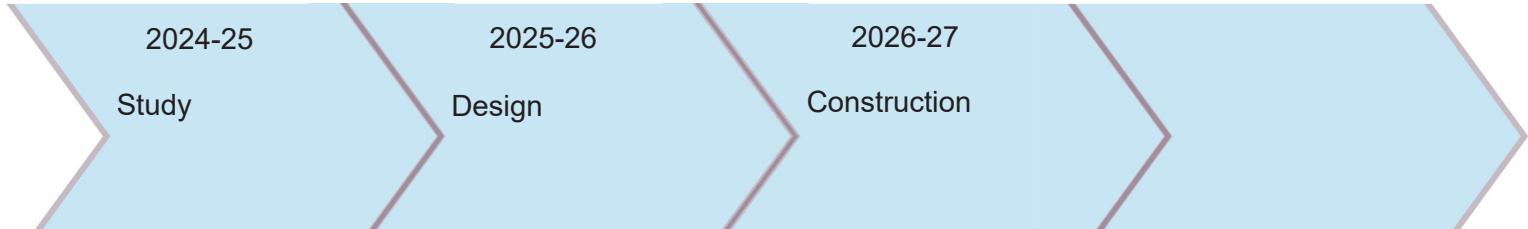
Updates >>>

- After additional review, scope has been finalized and engineering firm contracted.
- Working towards 30% design.

Sustainability Elements >>>

- N/A

Schedule Timeline >>>



Telephone Pioneers of America Park Recreation Center Improvements

Parks and Recreation Department

District:1

Bond Allocation **»»»** \$2,182,814 [\(Bond Program Status\)](#)



Project Scope**»»»**

Renovate the recreation center at Telephone Pioneers of America Park to adhere to current ADA standards. The scope of work will include: Reconfiguration of entrance doors, update restroom facilities to comply with ADA standards, replace fire suppression and alarm systems, reconfigure landscaping, and upgrade interior and exterior lighting. Telephone Pioneer of America Park is the city's first fully ADA accessible park and facility.

Project Contact Information

Name Todd Shackelford Phone 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates **»»»**

- Kickoff Meeting and notice to proceed for design in April 2025.
- 90% design plans received Winter 2025. Permits expected fourth quarter 2025-26.
- Construction expected to begin first quarter 2026-27.

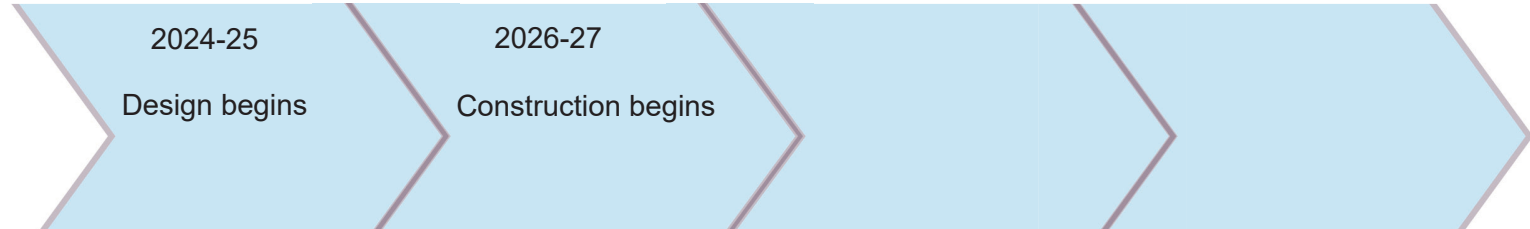


Sustainability Elements **»»»**

- N/A



Schedule Timeline **»»»**



Arizona Jewish Historical Society Renovation & Expansion Project

Arts & Culture Department

District: 7

Bond Allocation >>> \$1,990,519 ([Bond Program Status](#))



Project Scope >>>

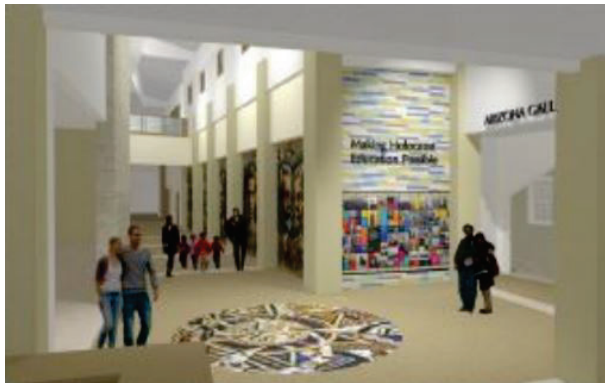
Update and expand the Cutler Plotkin Jewish Heritage Center to include a 17,000 square foot addition, a state-of-the-art Holocaust Education Center, the Robert Stutz We Remember art collection, a special exhibit gallery, classrooms and event space. The upgrades includes new displays, technology, and lighting. The new design will update the existing building while preserving the historical integrity.

Project Contact Information

Name Romeo Rabusa **Phone** 602-534-8334
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

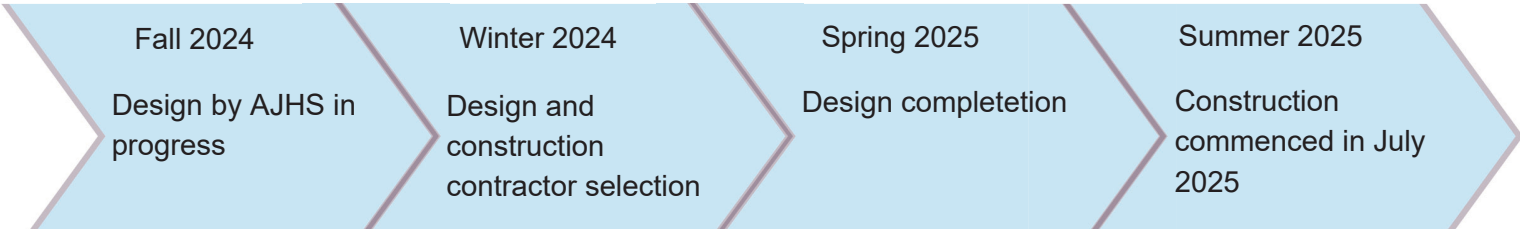
- The construction of the Arizona Jewish Historical Society (AJHS) Renovation and Expansion Project is ongoing.



Sustainability Elements >>>

- N/A

Schedule Timeline >>>





Bond Allocation >>> \$11,881,188

([Bond Program Status](#))

Project Scope>>>

In partnership with Arizona State University, invest in infrastructure and public building improvements related to the development of a Health Technology Center. This project will result in the development of a new set of programs in Public Health Technology, including advanced training and degree programs and retraining of existing workforce.

Project Contact Information

Name Xandon Keating

Phone 602-495-0856

E-Mail xandon.keating@phoenix.gov

Updates >>>

- ASU is working on the design for a new lab and classroom facility. The building will serve as headquarters for ASU Health, which includes a new School of Medicine and Medical Engineering, School of Technology and Public Health and the ASU Health Observatory. ASU is also working on program planning for the academic and research activities associated with this center and is scoping the physical spaces needed. Site planning is underway, an architect is expected to be under contract by the end of 2025, and additional funding to leverage the City bond funds is being identified.
- In March 2025, ASU announced the new facility would be located at the northeast corner of 4th Street and Fillmore Street on the Phoenix Bioscience Core campus in Downtown Phoenix.

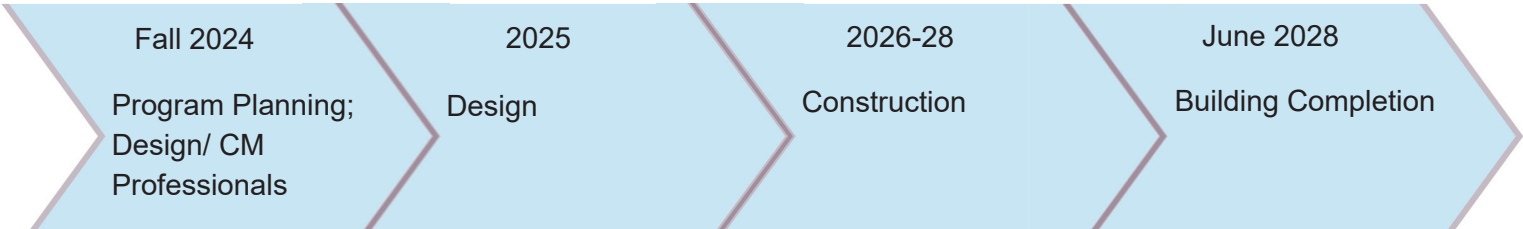


Sustainability Elements >>>

- Sustainability design and construction elements will be incorporated into the project, which is being determined as part of the design phase.



Schedule Timeline >>>



Brownsfield Redevelopment Program for City-Owned Properties

Office of Environmental Programs

District: Citywide

Bond Allocation >>> \$3,000,000 ([Bond Program Status](#))



Project Scope >>>

Assist City departments with pre-development costs associated with environmentally contaminated properties. Preference would be given to projects located within the following targeted areas: Rio Reimagined Project Area, West Phoenix Revitalization Area, Infill Incentive Area, Transit-Oriented Community Areas, Downtown Development Area, Designated Redevelopment Areas and Neighborhood Initiative Areas.

Project Contact Information

Name Rosanne Albright **Phone** 602-256-3452
E-Mail rosanne.albright@phoenix.gov

Updates >>>

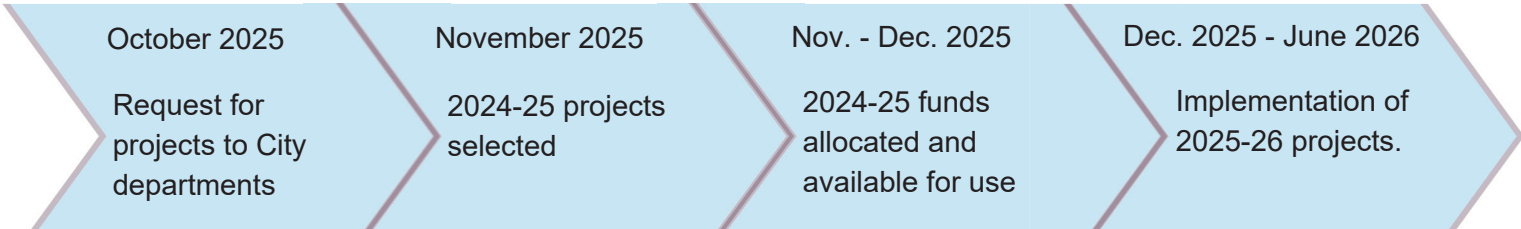
- Between November and December 2025 a total of \$344,130.54 of the \$1 million available in fiscal year 2025-26 was awarded to the following projects:
- \$119,130.54 for the NSD affordable housing sites.
- \$200,000 for the 3030 S. 7th Street site.
- \$25,000 for the Marcos De Niza-Grant Park project, 210 W. Pima St.
- A memo was sent to City departments to let them know the remaining funding still available for this fiscal year and that applications will be considered on a rolling basis.



Sustainability Elements >>>

- N/A

Schedule Timeline >>>



Children's Museum of Phoenix Expansion

Arts & Culture Department

District: 8



Bond Allocation >>> \$5,323,584 ([Bond Program Status](#))

Project Scope >>>

Renovate and upgrade all unfinished spaces in the historic Monroe School building to make the entire building usable and bring it up to current building codes. Work needed includes abatement, demolition, structural, mechanical/HVAC, plumbing, electrical, flooring, drywall, finishes, windows/doors and ADA compliance.

Project Contact Information

Name Romeo Rabusa **Phone** 602-534-8334
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- Construction Management at Risk (CM@R) vendor is under contract and pre-construction activities are ongoing.

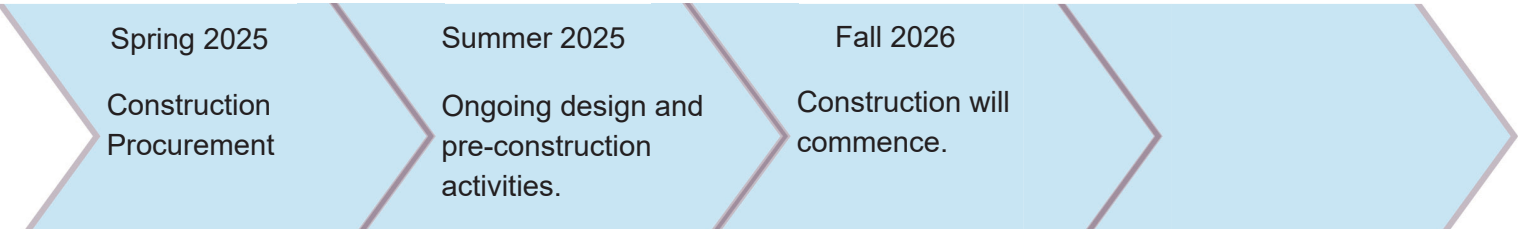


Sustainability Elements >>>

- N/A



Schedule Timeline >>>



City Facility Vehicle Electrification Stations

Public Works Department

District: Citywide



Bond Allocation >>> \$1,300,000 ([Bond Program Status](#))

Project Scope>>>

Provide infrastructure for electrification of City vehicles, as well as vehicles owned by employees and residents, when visiting City facilities. Commission a study to specify the preferred location, type, and quantities of charging units. The number and type of installations funded by this item are driven by the study which will provide a rough order of magnitude costing for each specified location.

Project Contact Information

Name Robert Birchfield **Phone** 602-471-4015
E-Mail robert.birchfield@phoenix.gov

Updates >>>

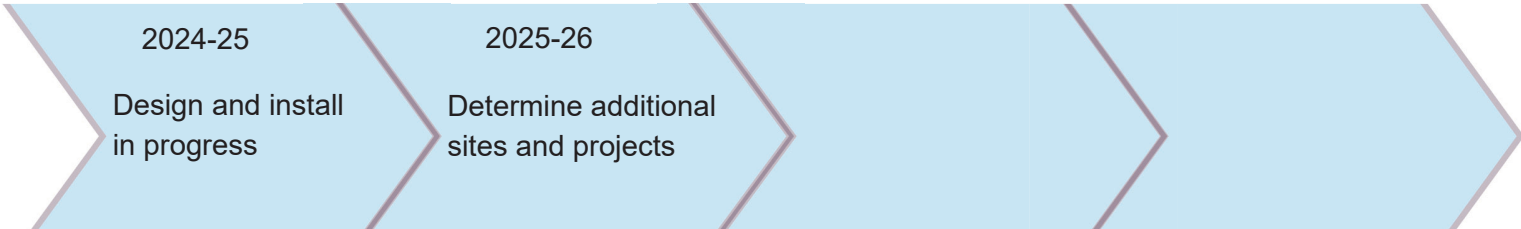
- Facilities Operations, Salt River Service Center, Union Hills Service Center, and Okemah Service Center vehicle electrification / charging stations are complete and operating.
- 2025-26: Pre-work is in progress at Design & Construction Management Operations Site to establish design criteria for the installation of vehicle electrification stations.
- The Sustainability Office is currently reviewing potential electrification projects.



Sustainability Elements >>>

- Promote reduced vehicle emissions, reduction in pollution and carbon footprint, and reduction in the reliance on fossil fuels.

Schedule Timeline >>>



Cultural Facilities Critical Equipment Replacements

Arts & Culture Department

District: Citywide



Bond Allocation >>> \$385,339 ([Bond Program Status](#))

Project Scope>>>

Extend the functional life of City-owned cultural facilities by replacing critical equipment and plumbing/mechanical systems, performing maintenance on necessary structural elements (e.g. parking lots and roofing), and completing cosmetics updates where needed.

Project Contact Information

Name Romeo Rabusa **Phone** 602-534-8334
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- Replacement of critical equipment, particularly mechanical systems, at three cultural facilities is in progress including Arizona Opera, Black Theatre Troupe, and the S'edav Va'aki Museum.

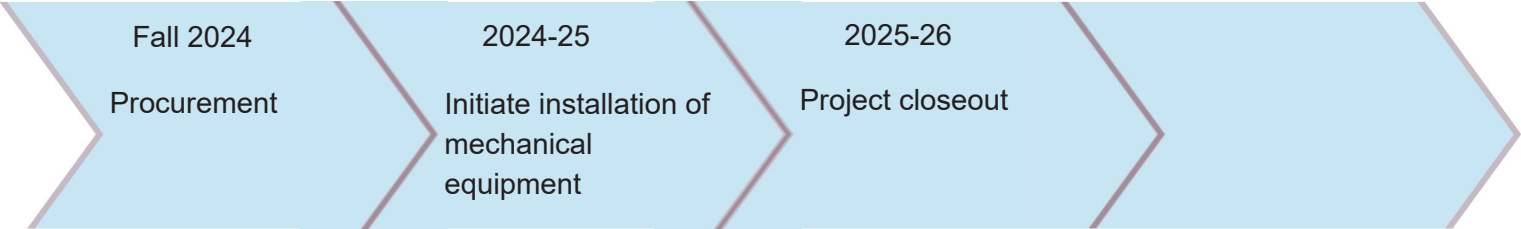


Sustainability Elements >>>

- N/A



Schedule Timeline >>>



Energy and Water Efficiency and Renewable Energy

Public Works Department

District: 7,8



Bond Allocation >>> \$14,000,000 ([Bond Program Status](#))

Project Scope >>>

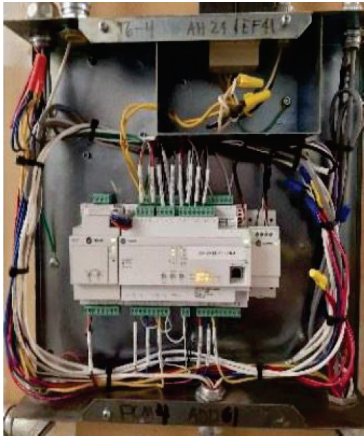
Provide energy and water saving work that includes energy management building control systems, a solar array located on the 27th Avenue Waste Transfer Station adjacent landfill cap, and a cooling tower water savings program initiative.

Project Contact Information

Name Robert Birchfield **Phone** 602-471-4015
E-Mail robert.birchfield@phoenix.gov

Updates >>>

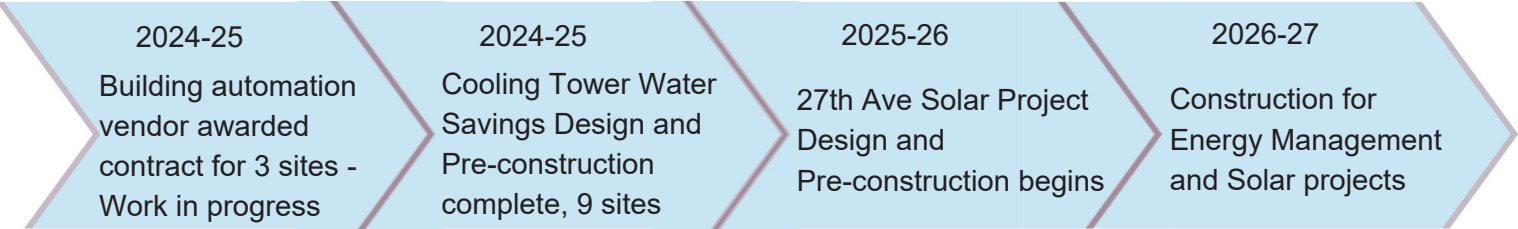
- Phoenix City Hall building automation system replacement project was substantially completed in September 2025.
- The 27th Avenue Transfer Station Solar Project contract is currently being awarded.
- The Adams St. Parking Garage building automation system replacement work is scheduled for January 2026 completion.
- The Phoenix Municipal Court building automation system replacement work is scheduled to start January 2026.
- Construction is in progress for cooling tower water savings work at multiple sites out of the 9 site project. Work is scheduled for early 2026 completion.



Sustainability Elements >>>

- Update building automation control systems to assure reliable function of mechanical equipment resulting in energy waste avoidance. Optimally performing equipment promotes reduction in pollution and carbon footprint.

Schedule Timeline >>>



Bond Allocation >>> \$7,631,690 ([Bond Program Status](#))

Project Scope >>>

Expand the City's programs to mitigate urban heat and increase thermal comfort and safety, with an emphasis on tree planting, built shade, reflective surfaces, and green stormwater infrastructure. Projects prioritize City facilities, infrastructure, and right-of-way in places where residents are more vulnerable to heat-related hazards.

Project Contact Information

Name David Hondula Phone 602-534-1202
E-Mail david.hondula@phoenix.gov

Updates >>>

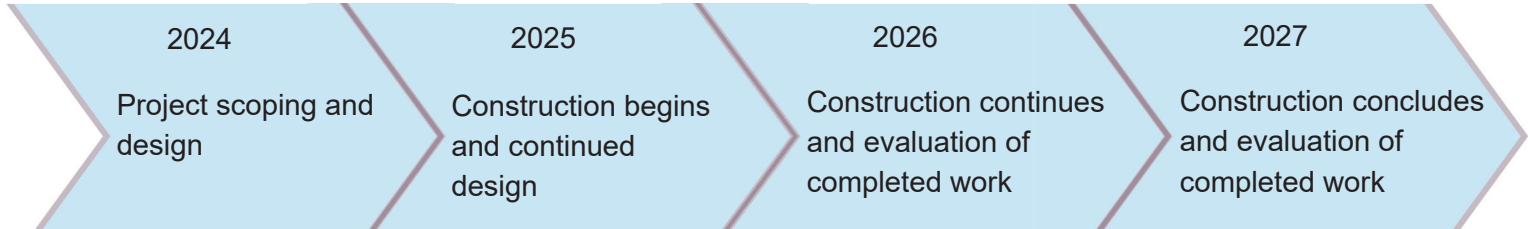
- Site identification and design is complete for 19 shade structures that will be installed at City playgrounds, pools, and splash pads beginning in early 2026. Design is in progress for an ice machine at the Pima Canyon trail head to help first responders address heat emergencies.
- New trees, shrubs, landscaping materials, and irrigation infrastructure were added at the Phoenix Navigation Center in late 2025, augmenting the initial project completed in the spring.
- The Office of Heat Response and Mitigation is continuing to work with partnering departments to complete the design and scoping phase of the full portfolio of Heat Resilience GO Bond projects.



Sustainability Elements >>>

- Projects in the design and scoping phase integrate multiple strategies to improve cooling and thermal comfort, including ambitious tree planting and shade structure elements as well as consideration of reflective surface materials.

Schedule Timeline >>>



Bond Allocation >>> \$21,433,996 ([Bond Program Status](#))

Project Scope >>>

Design and construct a world-class Latino Cultural Center in accordance with the Latino Center Ad Hoc Committee recommendations that were approved by City Council in September 2020. The funding level anticipates a 22,000 square foot facility with access to outdoor space, parking, and close to public transportation.

Project Contact Information

Name Romeo Rabusa Phone 602-534-8334
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- Arts and Culture is working to determine a location that would be as visible and viable as the other major cultural institutions in Phoenix.



Sustainability Elements >>>

- N/A



Schedule Timeline >>>

2025-26

Location selection.

Phoenix Center for the Arts Theater Improvements

Arts & Culture Department

District: 7



Bond Allocation >>> \$1,194,312 ([Bond Program Status](#))

Project Scope >>>

Replace/upgrade theatrical lighting, audio systems, seating, rigging, and the outdoor marquee signage at the Phoenix Center for the Arts Third Street Theater.

Project Contact Information

Name Romeo Rabusa **Phone** 602-534-8334
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- The theatrical lighting, audio-video systems, seating, and rigging upgrades are complete.
- Outdoor marquee signage upgrade is in progress.
- Evaluating potential to upgrade exterior security using cost savings.

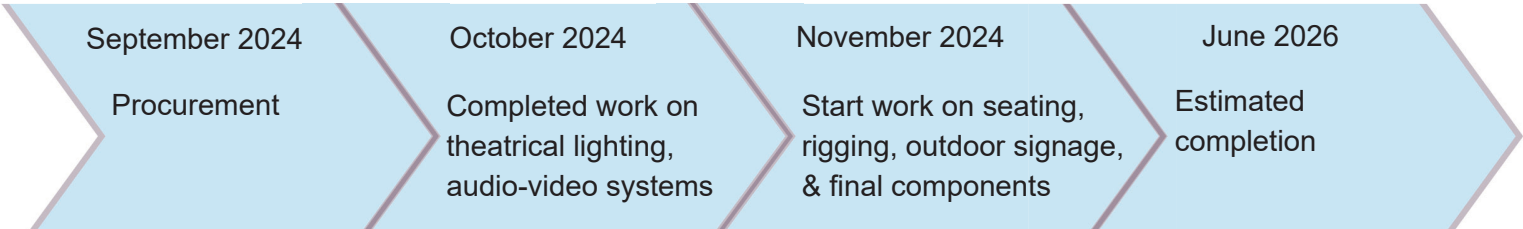


Sustainability Elements >>>

- N/A



Schedule Timeline >>>



Phoenix Theater Company ADA Accessibility

Arts & Culture Department

District: 4



Bond Allocation >>> \$5,715,352 ([Bond Program Status](#))

Project Scope >>>

Construct a 3-floor, approximately 13,000 square-foot building adjacent to the Phoenix Theater Company's existing facility to address urgent accessibility issues, offer ADA accessible office, classroom/studio and rehearsal spaces. These improvements would accompany separate improvements to expand the Hormel Theater from 250 to 500 seats and increase its technical capabilities.

Project Contact Information

Name Romeo Rabusa **Phone** 602-534-8334
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- The project is still in the planning phase with ongoing conversations between the nonprofit partner and Arts and Culture.

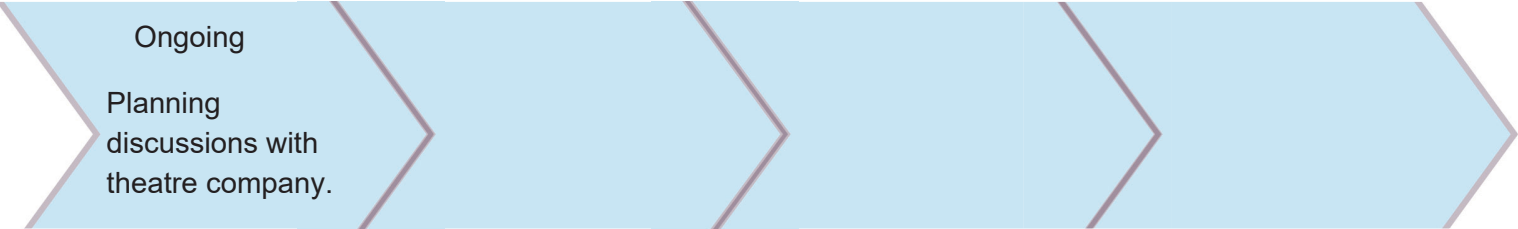


Sustainability Elements >>>

- N/A



Schedule Timeline >>>



Bond Allocation >>> \$23,500,000

([Bond Program Status](#))

Project Scope >>>

Acquire land and perform predevelopment activities that may include environmental assessments and cleanup necessary to prepare economically attractive sites along the Rio Salado for development.

Project Contact Information

Name

Thomas Sawyer

Phone

602-262-5040

E-Mail

Thomas.sawyer@phoenix.gov

Updates >>>

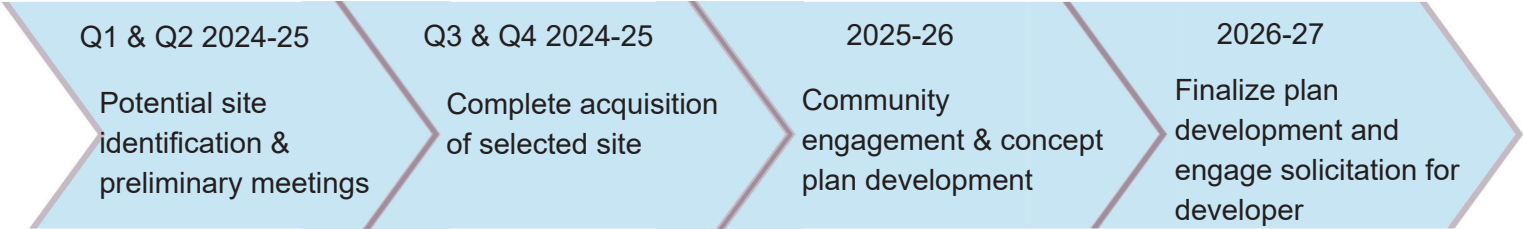
- City closed on the property, 3030 S. 7th Street, on March 26, 2025. This acquisition completely exhausted the Rio Reimagined Land Acquisition project fund allocation of \$23,500,000. Additional funding was required by the Community and Economic Development Department (CEDD).
- The City has assumed the lease of the current tenant, which expires on December 31, 2028. Tenant has been notified that the lease will not be renewed, & CEDD is working to support & facilitate the tenant’s transition in any way possible.
- CEDD will begin planning community engagement & concept plan development for the site to serve as a catalyst for the Rio Phoenix Community Plan 2025 — a transformative vision for revitalization along & beyond the banks of the Rio Salado.



Sustainability Elements >>>

- Part of larger RIO PHX project to create opportunities for housing, employment, recreation, art and ecological restoration.

Schedule Timeline >>>





Bond Allocation >>> \$2,500,000

[\(Bond Program Status\)](#)

Project Scope>>>

The Land Reuse Strategy Planning Area Plan was developed in 2017 to address the reuse and redevelopment of fragmented City-owned parcels located roughly between 7th and 16th Streets, Washington Street and University Drive. This program will fund the acquisition of private parcels, as they become available, to fill in ownership gaps and facilitate redevelopment in these areas.

Project Contact Information

Name

Thomas Sawyer

Phone

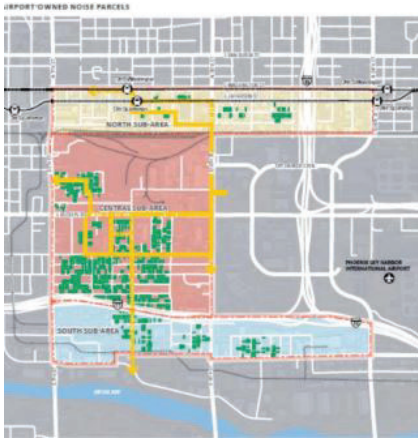
602-262-5040

E-Mail

thomas.sawyer@phoenix.gov

Updates >>>

- City purchased three vacant parcels, totaling 19,800 square feet, generally located at Grant St. and 11th St, on June 12, 2025. This acquisition continues to fill in ownership gaps for potential future redevelopment in this area and utilized the full 2024-25 GO Bond funding in this program year.
- This project has \$500,000 in funding allocated in each fiscal year of the program.
- Staff will continue to evaluate parcels adjacent to the City-owned land in the Spark areas. Key factors include if a parcel is vacant or underutilized or actively used in addition to title and environmental considerations. This process will be an ongoing effort throughout the bond program years due to property status changes over time.

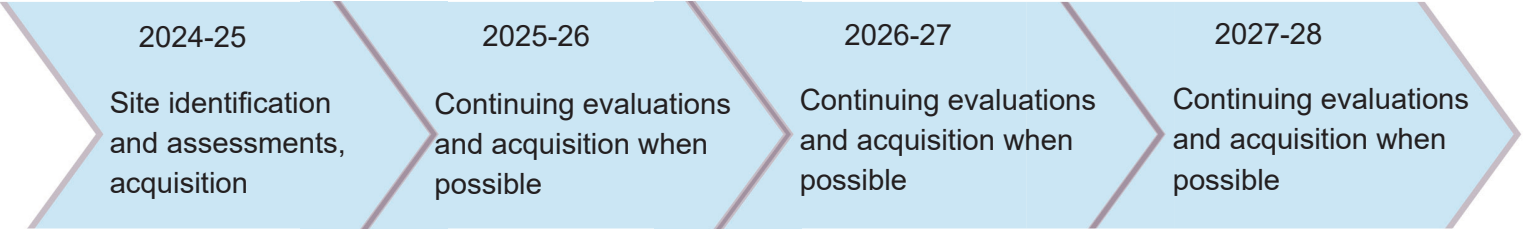


Sustainability Elements >>>

- Acquisitions will further the Aviation PHX Land Reuse Strategy to foster redevelopment of underutilized land to trigger economic and job growth, neighborhood revitalization and enhancements.



Schedule Timeline >>>



Valley Youth Theatre Permanent Home

Arts & Culture Department

District: 7



Bond Allocation >>> \$13,902,756 ([Bond Program Status](#))

Project Scope >>>

Secure land, design and construct a new Valley Youth Center for the Arts to provide a permanent home for the Valley Youth Theatre. The center is planned to include a 300-seat feature theatre, a 99-seat studio theatre for smaller productions, office and meeting space, rehearsal/workshop space, dance studios, galleries and space for set, costumes, prop shops and storage.

Project Contact Information

Name Romeo Rabusa **Phone** 602-534-8334
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- Architectural services vendor is under contract and design is ongoing.



Sustainability Elements >>>

- N/A

Schedule Timeline >>>



Affordable Housing Property Preservation - Phase I

Housing Department

District: Citywide



Bond Allocation >>> \$32,844,302 ([Bond Program Status](#))

Project Scope >>>

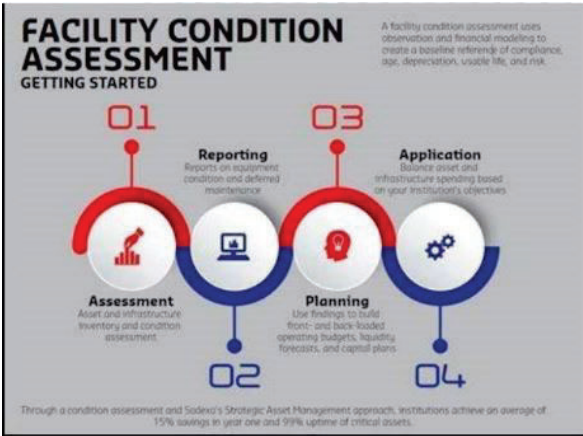
Preserve the Housing Department's affordable housing apartment communities by completing renovations where Facility Condition Assessments have identified critical physical needs. Funding will be used to complete Facility Condition Assessments and renovations, which may include structural repairs, electrical and mechanical improvements, HVAC replacements, exterior improvements and other work as needed.

Project Contact Information

Name Hector Leal **Phone** 602-853-5519
E-Mail hector.leal@phoenix.gov

Updates >>>

- The Facility Conditions Assessments were completed January 2025.
- The Affordable Housing Preservation - Phase 1 program is now moving onto the design phase.
- Design work is underway for 17 projects and the transition to construction is anticipated in Q1 2026.

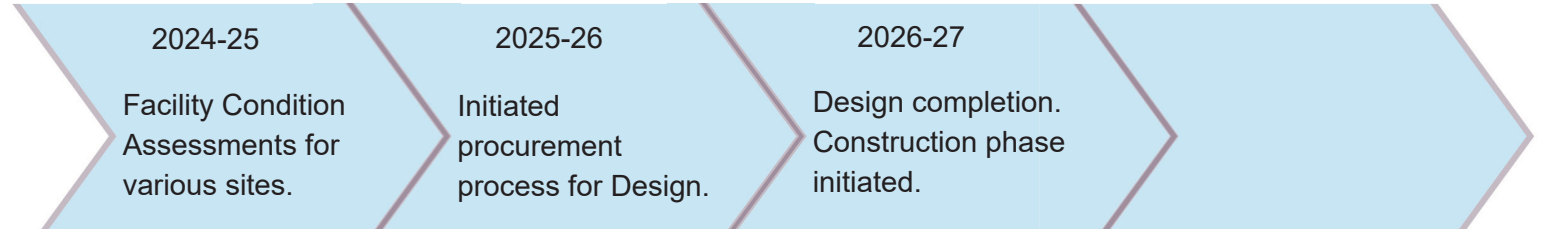


Sustainability Elements >>>

- Energy-efficient upgrades include window replacements, HVAC improvements, LED lighting, water heater upgrades, and cooling tower enhancements. These measures reduce energy and water use and support long-term environmental resilience.



Schedule Timeline >>>



Cesar Chavez Senior Center

Human Services Department

District: 8



Bond Allocation >>> \$5,679,287 ([Bond Program Status](#))

Project Scope>>>

The project involves conducting a comprehensive feasibility study, followed by the design and construction of a new 12,600 square foot multi-purpose senior center adjacent to the Cesar Chavez Community Center.

Project Contact Information

Name Alfonso Olivas **Phone** 602-534-7301
E-Mail alfonso.olivas@phoenix.gov

Updates>>>

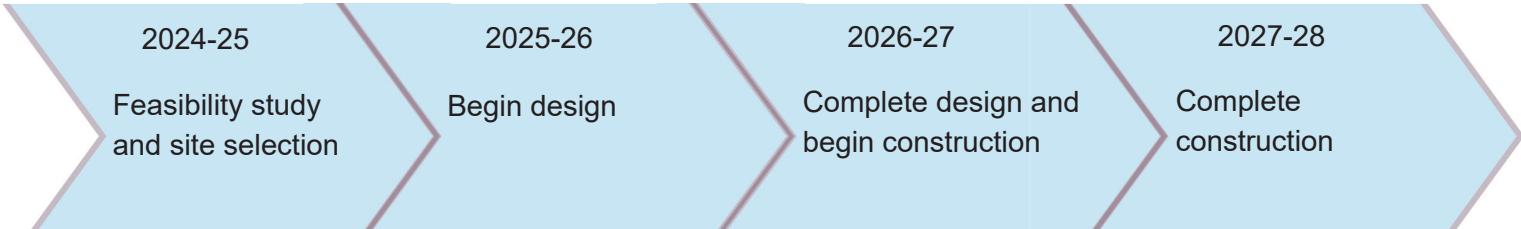
- The Office of Heat Mitigation has confirmed its support for the Cesar Chavez Senior Center project, contributing to key sustainability and climate resilience features; meanwhile, the Request for Services (RFS) is currently under review by the Procurement Manager in the Streets Transportation Department and is expected to be approved soon, after which our Contract Specialist will conduct a final review to move the project forward.



Sustainability Elements>>>

- The design of this facility will strive to incorporate several sustainability elements including high efficiency lighting and HVAC systems, rainwater harvesting, and green storm water infrastructure.

Schedule Timeline>>>



Choice Neighborhoods Housing Development Gap Funding

Housing Department

District:8

Bond Allocation >>> \$21,109,843 [\(Bond Program Status\)](#)



Project Scope>>>

Cover the increased cost for construction, materials, and labor to complete the final phase of the Edison-Eastlake Choice Neighborhoods redevelopment initiative. Phase IV, on the former 145-unit Sidney P. Osborn public housing site, will consist of 364 new and modern, mixed-income rental housing units (289 affordable and 75 market rate) to be redeveloped in three phases.

Project Contact Information

Name Brad Puffer **Phone** 602-256-3338
E-Mail brad.puffer@phoenix.gov

Updates>>>

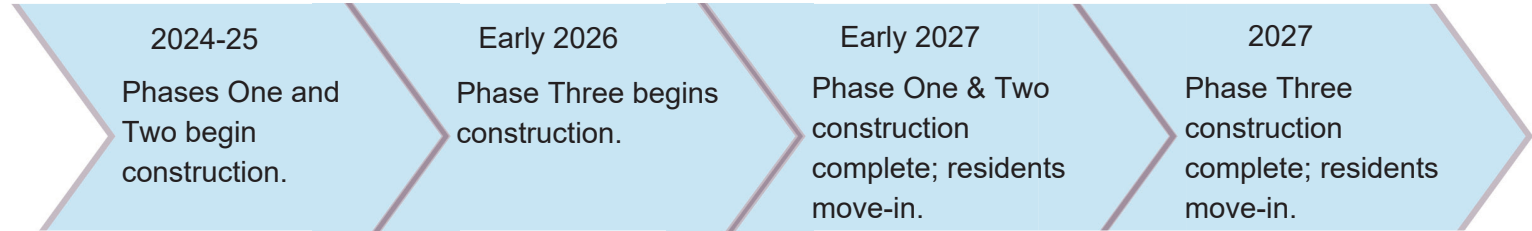
- Phase One: Project construction underway with framing on first and second floors complete and framing on third floor in progress. Mechanical, electrical, and plumbing (MEP) installations taking place on the first and second floor. Concrete masonry unit (CMU) walls on north side are complete. Curb pouring is underway.
- Phase Two: Project construction underway with framing on first and second floors complete, third floor 50% complete and fourth floor framing started. MEP on first floor 95% complete. Patio CMU walls on ground level complete.
- Phase Three: Design is at 90%. Construction start date is anticipated in Q2 2026.



Sustainability Elements>>>

- Project includes energy-efficient LED lighting, water-saving fixtures, & good indoor air quality. Buildings & site promote walk-ability & access to green spaces. Energy Star appliance package includes dishwasher, refrigerator, microwave, & range.

Schedule Timeline>>>



Innovation in Affordable Housing

Planning and Development Department

District: Citywide



Bond Allocation >>> \$1,000,000 ([Bond Program Status](#))

Project Scope >>>

Issue a Request For Proposals for design firms to work on developing pre-approved Accessory Dwelling Unit (ADU) building plans. A full set of Standard Plans and construction documents for ADUs will be created utilizing these funds. Approved Standard Plans will be available for use by City of Phoenix residents at no cost.

Project Contact Information

Name Miguel Victor **Phone** 602-534-7643
E-Mail miguel.victor@phoenix.gov

Updates >>>

- The City of Phoenix Planning and Development Department (PDD) partnered with the American Institute of Architects, Arizona (AIA) on a design competition to inspire innovative ideas and solutions for Accessory Dwelling Units (ADUs). One of the primary goals was to curate a collection of pre-approved ADU model plans to make this housing type more accessible and affordable.
- The purpose of the design competition was to raise visibility around the benefits of ADUs as one way to relieve a countrywide housing shortage and to encourage housing affordability.
- Two contracts signed (three pending).

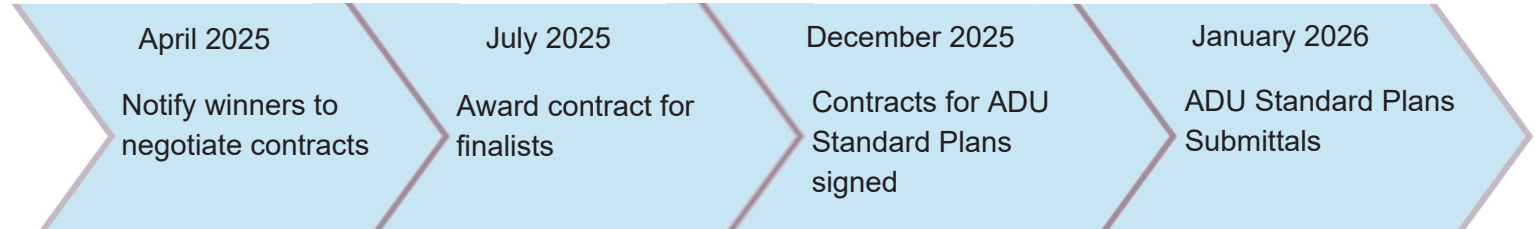


Sustainability Elements >>>

- ADUs are naturally aligned with sustainable building practices. By working within an existing lot, builders minimize the environmental impact associated with new developments.



Schedule Timeline >>>



McDowell Senior Center Renovation

Human Services Department

District: 8



Bond Allocation **>>>** \$1,760,919 [\(Bond Program Status\)](#)

Project Scope >>>

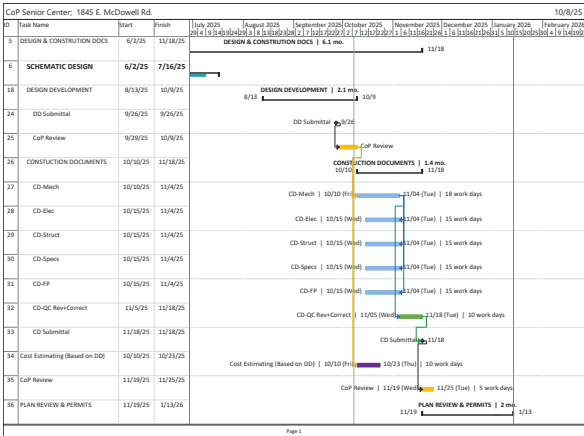
Renovate the historic McDowell Senior Center. Modernize HVAC equipment, update the electrical system, replace existing plumbing, update the fire suppression system, and restore the building envelope, interior office and meeting spaces.

Project Contact Information

Name Alfonso Olivas Phone 602-534-7301
E-Mail alfonso.olivas@phoenix.gov

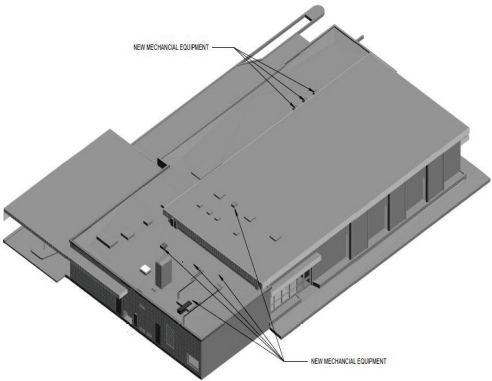
Updates >>>

• Following the recent design review for the McDowell Senior Center, we’ve shared feedback with our design team and are now awaiting updated documents from DLR Group. Once received, we will submit the revised design package to the Facilities Review Committee and Planning & Development. The 100% Design Development submittal outlines key infrastructure upgrades, including HVAC replacements, electrical improvements, and structural reinforcements to support new rooftop equipment. Coordination across disciplines is ongoing to ensure compliance with City of Phoenix standards and project goals. Additionally, we have received the finalized construction cost estimate, which will inform the next steps in budget alignment and project scheduling.



Sustainability Elements >>>

• The project includes split system heat pumps, a dedicated outdoor air system, and other design elements to optimize ventilation, reduce energy consumption, conserve resources and minimize construction waste.



Schedule Timeline >>>

