

2026-32 Capital Improvement Program

2023 General Obligation Bond Program Status



	Cost Through 6/30/2026	2026-27 Budget	2027-28 Plan	2028-29 Plan	2029-30 Plan	2030-31 Plan	2031-32 Plan	Project Total (1)
<u>2023 Fire, Police & Streets Bonds</u>								
Cactus Park Precinct Replacement	15,411,191	19,064,144	1,657,718	1,020,384	-	-	-	37,153,437
Equity Based Transportation Mobility	724,050	5,608,256	6,056,366	-	-	-	-	12,388,672
Fire Station 13 Replacement & Community Assistance Program	6,972,775	14,501,827	149,927	-	-	-	-	21,624,529
Fire Station 15 Replacement & Community Assistance Program	14,197,526	6,928,666	-	-	-	-	-	21,126,192
Fire Station 51	3,950,714	3,236,195	9,718,750	125,485	-	-	-	17,031,144
Fire Station 7 Replacement & Community Assistance Program	3,255,217	17,089,826	-	-	-	-	-	20,345,043
Hohokam Drainage Program	3,124,182	13,695,998	2,298,743	-	-	-	-	19,118,923
Laveen Flood Mitigation	19,682	2,078,910	6,038,060	-	-	-	-	8,136,652
Maryvale Police Precinct Renovation	1,229,586	1,632,928	-	-	-	-	-	2,862,514
Pavement Maintenance Supplement	15,140,167	6,885,414	-	-	-	-	-	22,025,581
Police Property Management Warehouse Renovation	2,467,866	6,776,099	-	-	-	-	-	9,243,965
Storm Drain Replacement Program	2,500,000	-	-	-	-	-	-	2,500,000
Vision Zero Implementation	1,858,400	7,054,832	5,990,049	1,588,596	-	-	-	16,491,877
Percent-for-Art Bond Question 1	75,194	1,422,654	-	-	-	-	-	1,497,848
2023 Fire, Police & Streets Bonds Total	70,926,550	105,975,749	31,909,613	2,734,465	-	-	-	211,546,377

1) Variances between prior year actual costs and prior year estimated costs will be addressed through the budget development process. See summaries for approved bond allocations.

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<u>2023 Library, Parks and Historic Preservation Bonds</u>								
Branch Library at Desert View Civic Space	-	286,400	7,383,465	2,569,510	-	-	-	10,239,375
Branch Library at Estrella Civic Space	746,640	5,848,686	2,531,320	-	-	-	-	9,126,646
City Facility ADA Improvements	3,953,710	2,117,500	2,000,000	2,000,000	-	-	-	10,071,210
Citywide Funding for Parks Minor Capital Projects	728,909	-	-	-	-	-	-	728,909
Desert View Civic Space - Phase I	52	247,853	486,080	7,570,710	-	-	-	8,304,695
Esteban Park Recreation Center	347,199	4,156,283	-	-	-	-	-	4,503,482
Estrella Civic Space - Phase I	157,841	8,126,688	-	-	-	-	-	8,284,529
Harmon Park Regional Pool and 3 Splash Pad Sites	7,510	951,868	11,711,288	-	-	-	-	12,670,666
Historic Preservation Programs	1,400,104	1,566,238	1,000,000	1,000,000	-	-	-	4,966,342
Margaret T Hance Park Improvements	294,780	2,971,317	-	-	-	-	-	3,266,097
Maryvale Park Regional Pool and Two Splash Pads Sites	772,451	14,100,563	-	-	-	-	-	14,873,014
Mountain View Community Center Sports Complex Improvements	1,153,498	-	-	-	-	-	-	1,153,498
South Mountain Roadway Safety Enhancements - Phase I	421,583	6,855,412	-	-	-	-	-	7,276,995
Telephone Pioneers of America Park Recreation Center Improvements	450,200	-	-	-	-	-	-	450,200
Yucca Branch Library Expansion	897,705	9,659,377	-	-	-	-	-	10,557,082
Percent-for-Art Bond Question 2	9,750	906,701	-	-	-	-	-	916,451
2023 Library, Parks and Historic Preservation Bonds Total	11,341,932	57,794,886	25,112,153	13,140,220	-	-	-	107,389,191

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<u>2023 Economic Development, Environment & Culture Bonds</u>								
Arizona Jewish Historical Society Renovation & Expansion	11,364	1,979,265	-	-	-	-	-	1,990,629
ASU Health Technology Center	-	11,881,188	-	-	-	-	-	11,881,188
Brownfields Redevelopment Program for City-Owned Properties	1,348,109	1,454,013	-	-	-	-	-	2,802,122
Children's Museum of Phoenix Expansion	5,271,566	-	-	-	-	-	-	5,271,566
City Facility Vehicle Electrification Stations	635,512	650,000	-	-	-	-	-	1,285,512
Cultural Facilities Critical Equipment Replacement	371,539	14,864	-	-	-	-	-	386,403
Energy and Water Efficiency and Renewable Energy	9,344,075	1,290,395	1,750,000	1,500,000	-	-	-	13,884,470
Heat Resiliency	2,169,621	5,427,577	-	-	-	-	-	7,597,198
Latino Cultural Center	4,164	4,946,944	16,487,000	-	-	-	-	21,438,108
Phoenix Center for the Arts Theater Improvements	1,124,690	154,611	-	-	-	-	-	1,279,301
Phoenix Theatre Company ADA Accessibility	34	5,565,318	100,000	-	-	-	-	5,665,352
Rio Reimagined Land Acquisition	23,500,000	-	-	-	-	-	-	23,500,000
Spark Area Land Acquisition - Reuse and Redevelopment Strategy Implementation	518,437	500,000	500,000	450,000	-	-	-	1,968,437
Valley Youth Theatre Permanent Home	1,383,780	12,445,927	100,000	-	-	-	-	13,929,707
Percent-for-Art Bond Question 3	1,350	625,253	-	-	-	-	-	626,603
2023 Economic Development, Environment & Culture Bonds Total	45,684,241	46,935,355	18,937,000	1,950,000	-	-	-	113,506,596

1) Variances between prior year actual costs and prior year estimated costs will be addressed through the budget development process. See summaries for approved bond allocations.

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<u>2023 Affordable Housing & Senior Center Bonds</u>								
Affordable Housing Property Preservation - Phase I	3,542,487	22,049,250	-	-	-	-	-	25,591,737
Choice Neighborhoods Housing Development Gap Funding	3,884,953	9,755,657	-	-	-	-	-	13,640,610
Innovation in Affordable Housing	80,000	920,000	-	-	-	-	-	1,000,000
McDowell Senior Center Renovation	197,355	1,269,334	-	-	-	-	-	1,466,689
Senior Center in Laveen	-	5,679,287	-	-	-	-	-	5,679,287
Percent-for-Art Bond Question 4	6,300	599,349	-	-	-	-	-	605,649
2023 Affordable Housing & Senior Center Bonds Total	7,711,095	40,272,877	-	-	-	-	-	47,983,972

1) Variances between prior year actual costs and prior year estimated costs will be addressed through the budget development process. See summaries for approved bond allocations.

Cactus Park Precinct Replacement

Police Department

District: 1



Bond Allocation >>> \$37,134,312 ([Bond Program Status](#))

Project Scope >>>

Acquire land and construct a replacement Cactus Park Precinct. Planned components include a new precinct structure, a separate mechanic shop with an attached shooting range, fuel facilities, and solar covered parking spaces that will offset the facility's electrical usage. The existing precinct facility is anticipated to be demolished as part of the project.

Project Contact Information

Name Amanda Markham **Phone** 602-299-9239
E-Mail amanda.markham@phoenix.gov

Updates >>>

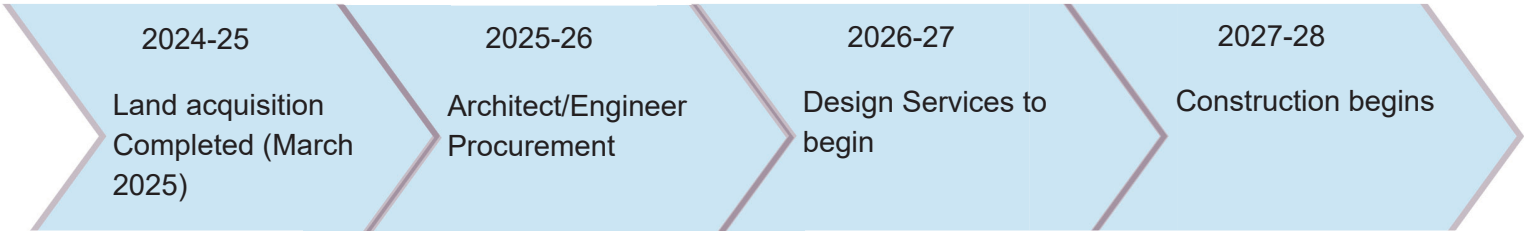
- Arrington Watkins Architects, selected as the architect of record in May 2026, is now in the programming and design phase. Two programming workshops have been completed, with a site plan expected soon.
- Core Construction has been selected as the project's Construction Manager at Risk (CMAR) contractor, completing the project's design and construction team.
- Phase II Environmental Site Assessment remains underway; soil sampling and analysis are ongoing as the team works towards a remediation plan.
- Design is underway, with construction planned for 2027-28 and a facility opening targeted for 2028-29.
- All funding will be expended for this project.



Sustainability Elements >>>

- Planned solar-covered parking will offset the facility's electrical usage, supporting the City's commitment to renewable energy.
- Over 2,500 tons of demolition materials were diverted from landfills during site preparation.
- The project will incorporate LEED Silver scorecard standards.

Schedule Timeline >>>



Equity Based Transportation Mobility

Street Transportation Department

District: Citywide



Bond Allocation >>> \$12,445,912 ([Bond Program Status](#))

Project Scope>>>

Design and construct recommended mobility improvements including curb, gutter, sidewalk, ADA ramps, streetlights, traffic calming, safe HAWK crossings, traffic signals, and tree/shade landscaping. Low Impact Development and Green Infrastructure may be considered in the design of these projects.

Project Contact Information

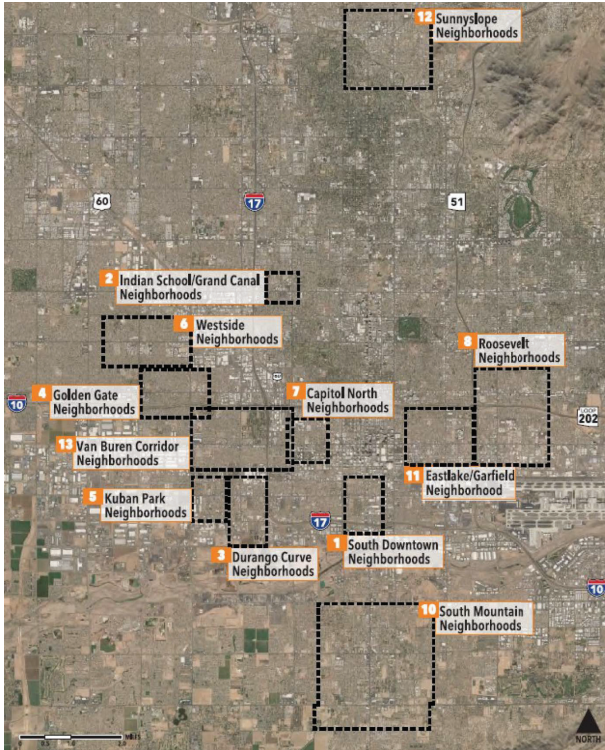
Name Brian Fellows **Phone** 602-534-2163
E-Mail brian.fellows@phoenix.gov

Updates >>>

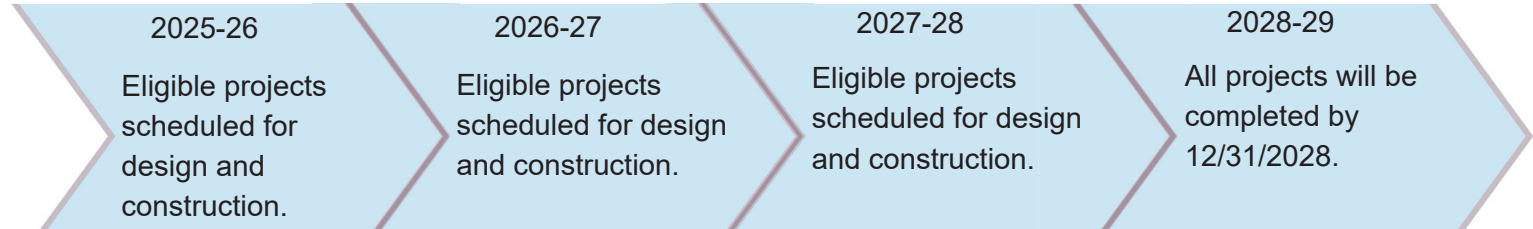
- Equity Based Transportation Mobility (EBTM) projects focus on the 12 Mobility Areas (MA) in the map.
- \$2.3 million has been spent to date.
- Five projects will proceed to construction in 2026-27:
 - Mobility Area 3: Phase 1 (sidewalks)
 - Area Bounded By 18th Pl.-Wier-19th Pl. (sidewalks)
 - 35th Ave. - Buckeye Rd. (sidewalks)
 - Mobility Area 7: 19th-16th Ave.: Polk St. - Roosevelt St. (sidewalks, ADA ramps)
- Oak St: 20th St-21st St Intersection Safety
- Two projects will proceed to construction in 2027-28 (if funds are available):
 - 1st Ave., Pima St.-Papago St. (GSI, sidewalks)
 - Mountain View – Central-7th St (ADA ramps)

Sustainability Elements >>>

- Green Stormwater Infrastructure (GSI) will be included in the 1st Ave., Pima St.-Papago St. project.
- GSI will be included in the MA8 Oak St.: 20th-21st St. project.



Schedule Timeline >>>



Fire Station 13

Fire Department

District: 6



Bond Allocation >>> \$21,605,820 ([Bond Program Status](#))

Project Scope >>>

Replace and upgrade Fire Station #13. Acquiring 3 acres of land in the vicinity of 50th Street and Thomas Road. Construct a new 18,000 square foot, 2-story, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

Name Suzanne Wang **Phone** 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

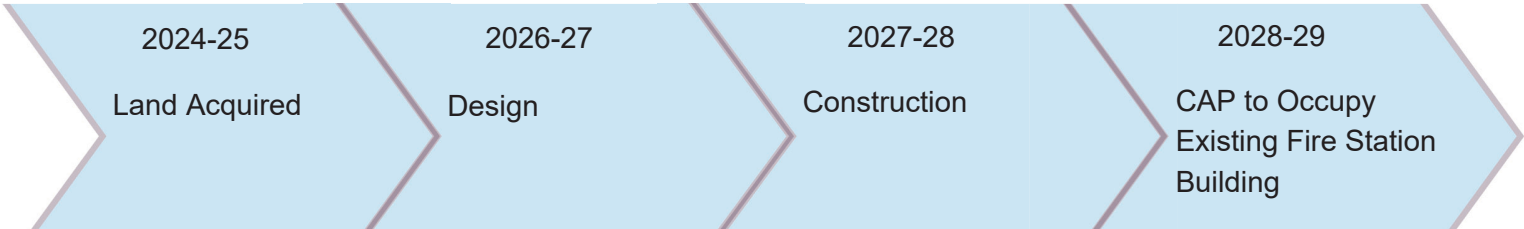
- Land acquired in 2024-25.
- Architect selected for station design in 2025-26.
- Anticipated to complete design in 2026-27.
- Artist selected with plans to begin design in 2026.
- Anticipate construction in 2027-28.
- Anticipate Community Assistance Program (CAP) to occupy the existing fire station building, after new Fire Station 13 is built, in 2028-29.
- Following LEED Standards.



Sustainability Elements >>>

- The fire stations will include water-conservation measures to reduce potable water use inside and outside the building. This includes designing drought-tolerant landscaping to minimize water waste and sustainable site management into the future.

Schedule Timeline >>>



Fire Station 15

Fire Department

District: 5



Bond Allocation >>> \$21,263,728 ([Bond Program Status](#))

Project Scope>>>

Replace and upgrade Fire Station #15. Acquire approximately 3 acres of land in the vicinity of 45th Avenue and Camelback Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

Name Suzanne Wang **Phone** 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

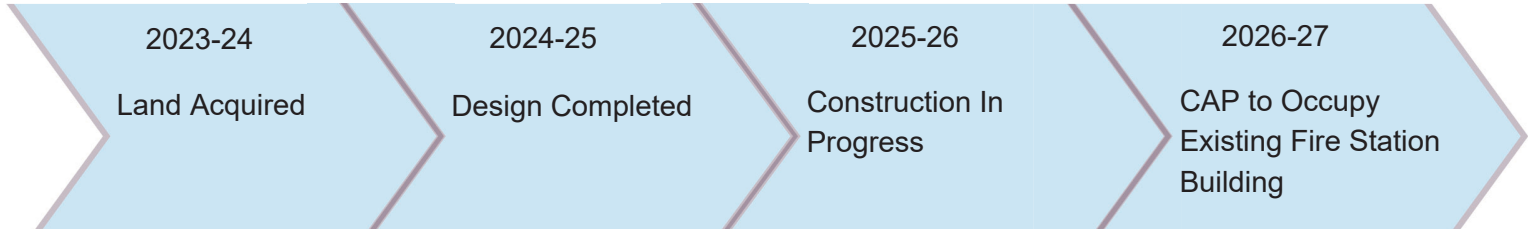
- Land acquisition funding has been moved to 2026-27 as a potential additional construction and equipment funding resource. This is pending final construction and equipment cost estimates.
- Station design completed in 2024-25.
- Construction contract awarded in 2024-25.
- Construction started in August 2025.
- Artist selected with artwork planned for completion in 2026.
- Anticipated Opening Fall of 2026.
- Anticipate Community Assistance Program (CAP) to occupy the existing fire station building, after new Fire Station 15 is built, in 2026-27.
- Following LEED Standards.



Sustainability Elements >>>

- The fire stations will include water-conservation measures to reduce potable water use inside and outside the building. This includes designing drought-tolerant landscaping to minimize water waste and sustainable site management into the future.

Schedule Timeline >>>



Fire Station 51

Fire Department

District: 1



Bond Allocation >>> \$18,414,372 ([Bond Program Status](#))

Project Scope >>>

Construct new Fire Station #51. Acquire land in the vicinity of 51st Avenue and SR 303. Construct a new 20,000 square foot, 5-bay fire station. Acquire 5 new fire apparatus (1 ladder, 1 ladder tender, 1 pumper, 1 hazardous material support vehicle and 1 rescue vehicle), as well as 1 new battalion chief vehicle.

Project Contact Information

Name Suzanne Wang **Phone** 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

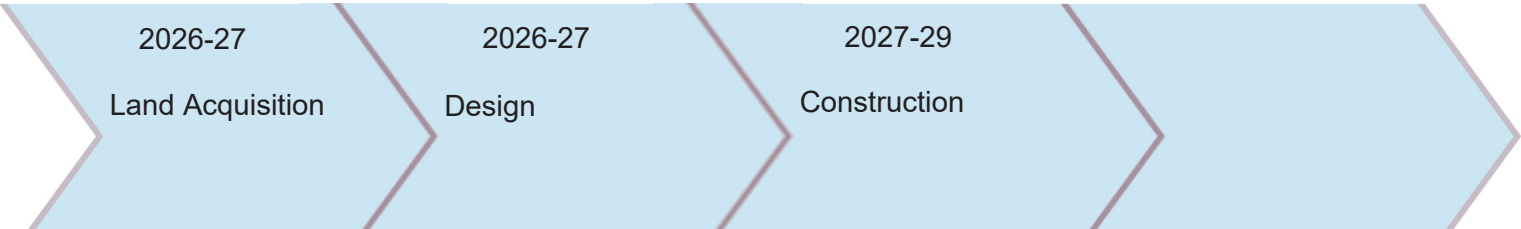
- Anticipate land acquisition in 2026-27.
- Anticipate architect selection in 2026-27.
- Anticipate station design in 2026-27.
- Artist selected with plans to begin design in 2027.
- Anticipate construction in 2027-29.
- Following LEED Standards.



Sustainability Elements >>>

- The fire stations will include water-conservation measures to reduce potable water use inside and outside the building. This includes designing drought-tolerant landscaping to minimize water waste and sustainable site management into the future.

Schedule Timeline >>>



Fire Station 7

Fire Department

District: 3



Bond Allocation >>> \$21,263,730 ([Bond Program Status](#))

Project Scope>>>

Replace and upgrade Fire Station #7. Acquire 3 acres of land in the vicinity of 4th Street and Townley Avenue. Construct a new 18,000 square foot, 2-story, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 ladder and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

Name Suzanne Wang **Phone** 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

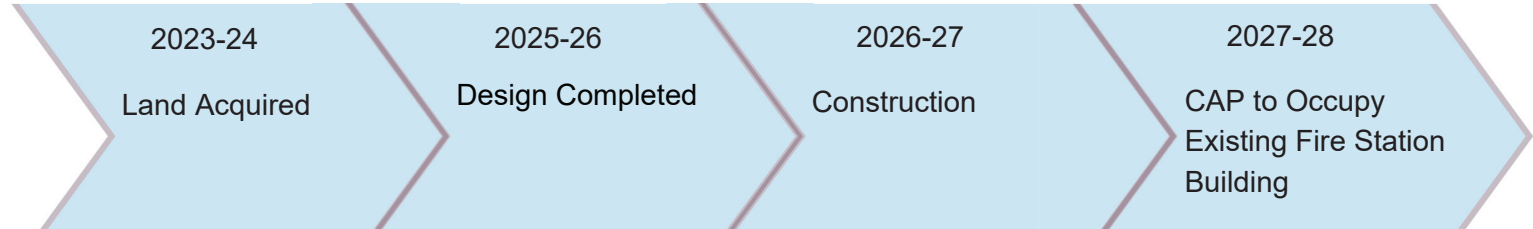
- Land acquisition funding has been moved to 2026-27 as a potential additional construction and equipment funding resource. This is pending final construction and equipment cost estimates.
- Land acquired 2023-24.
- Anticipate permit for final design to be issued in 2026.
- Presented the station design at community meetings in 2026.
- Artist selected with plans to begin design in 2026.
- Anticipate construction bid selection in 2026-27.
- Anticipate Community Assistance Program (CAP) to occupy the existing fire station building, after new Fire Station 7 is built, in 2027-28.
- Following LEED Standards.



Sustainability Elements >>>

- The fire stations will include water-conservation measures to reduce potable water use inside and outside the building. This includes designing drought-tolerant landscaping to minimize water waste and sustainable site management into the future.

Schedule Timeline >>>



Bond Allocation >>> \$19,095,527

[\(Bond Program Status\)](#)

Project Scope >>>

Implement the Hohokam Area Drainage Master Plan that was prepared in collaboration with the Flood Control District (FCD) of Maricopa County. Design and construct a series of storm water drainage basins and pipes that extends the existing storm drainage system in the area south of Baseline Road to Dobbins Road, and 14th Street to 21st Street.

Project Contact Information

Name Ryan Bentz

Phone 602-262-4050

E-Mail ryan.bentz@phoenix.gov

Updates >>>

- Hohokam Drainage Program - Set 1: The project design has been completed. We anticipate that all utility and right-of-way (ROW) relocations and acquisitions will be finalized before December 2026, with construction expected to begin in February 2027.
- Hohokam Drainage Program - Set 2: Entellus was awarded the design contract for this project, which is currently in the design phase. We have received the 30% design plans.

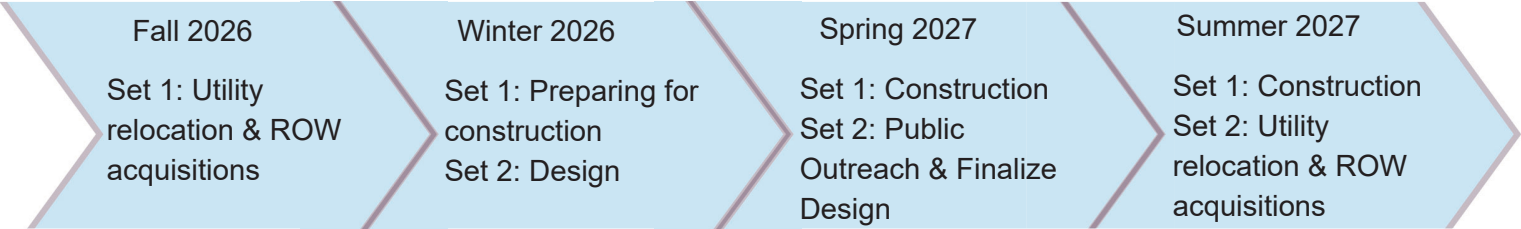


Sustainability Elements >>>

- Green Stormwater Infrastructure (GSI) and Low-Impact Development (LID) elements will be incorporated into the project design to the maximum extent possible.



Schedule Timeline >>>



Bond Allocation >>> \$8,159,730

([Bond Program Status](#))

Project Scope >>>

Implement drainage mitigation options to reduce flood impacts in four areas of Laveen. These projects were recommended in the 2022 Laveen Area Drainage Feasibility Study. The City is partnering with the Flood Control District (FCD) of Maricopa County to share the cost of the design and construction of the project.

Project Contact Information

Name Ryan Bentz

Phone 602-262-4050

E-Mail ryan.bentz@phoenix.gov

Updates >>>

- The design consultant, TEPSA, has been selected. The scope and fees are being finalized. The NTP is anticipated by the end of October, with a duration of 10 months.

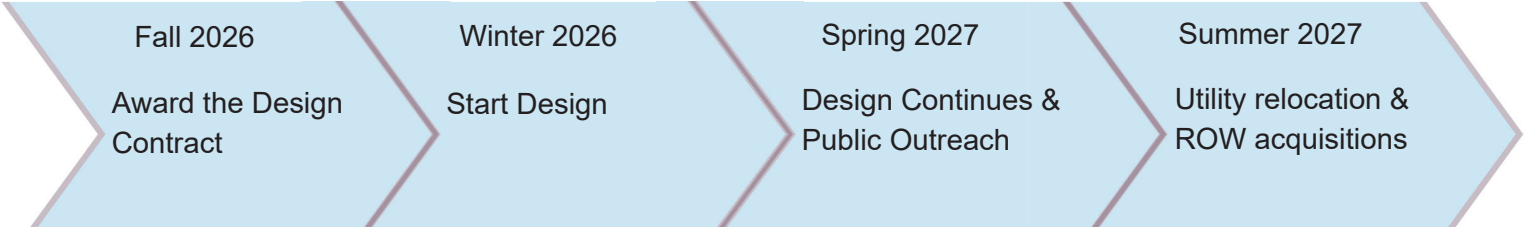


Sustainability Elements >>>

- Green Stormwater Infrastructure (GSI) and Low-Impact Development (LID) elements will be incorporated into the project design to the maximum extent possible.



Schedule Timeline >>>



Maryvale Police Precinct Renovations

Police Department

District: 4



Bond Allocation >>> \$2,956,993 ([Bond Program Status](#))

Project Scope >>>

Renovate and update the Maryvale Police Precinct. Remodel several interior spaces. Install high efficiency LED lighting throughout. Replace aged A/C units and electrical equipment. Replace damaged block walls and asphalt surface. Replace roofing surfaces. Re-paint the exterior/interior.

Project Contact Information

Name Keith Broughten **Phone** 602-684-2210
E-Mail Keith.Broughten@phoenix.gov

Updates >>>

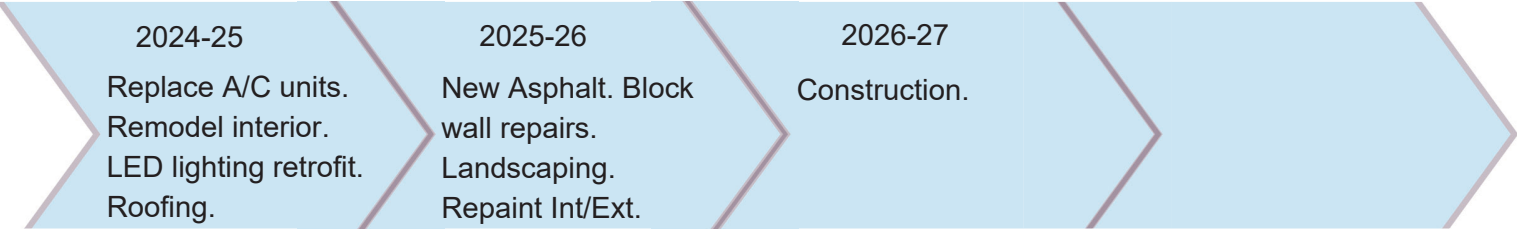
- Due to recent storm activity, two separate sections of the wall have been damaged, including a large section along the north wall where it was blown over by the wind. Inspection of the wall yielded hundreds of other points of damage. Due to the extent of the damage, a replacement perimeter wall would be a much more worthwhile investment to the property.
- Awaiting quote and updated timeline from Oakland.
- Building and site plan permits are underway with portions of the building plan documents approved through the Annual Facilities Program.



Sustainability Elements >>>

- LED lighting and dimmer switches/motion sensors were installed inside and outside of the building to reduce energy costs.
- Energy efficient AC units were installed on the building.

Schedule Timeline >>>



Pavement Maintenance Supplement

Street Transportation Department

District: Citywide



Bond Allocation >>> \$21,812,742 ([Bond Program Status](#))

Project Scope >>>

Supplement the Accelerated Pavement Maintenance Program with additional funding for neighborhood street mill and overlay projects at an estimated \$1 million per residential quarter section. Scope includes surface preparation, ADA curb ramp replacement, asphalt milling and asphalt paving.

Project Contact Information

Name Ryan Stevens **Phone** 602-495-7560
E-Mail ryan.stevens@phoenix.gov

Updates >>>

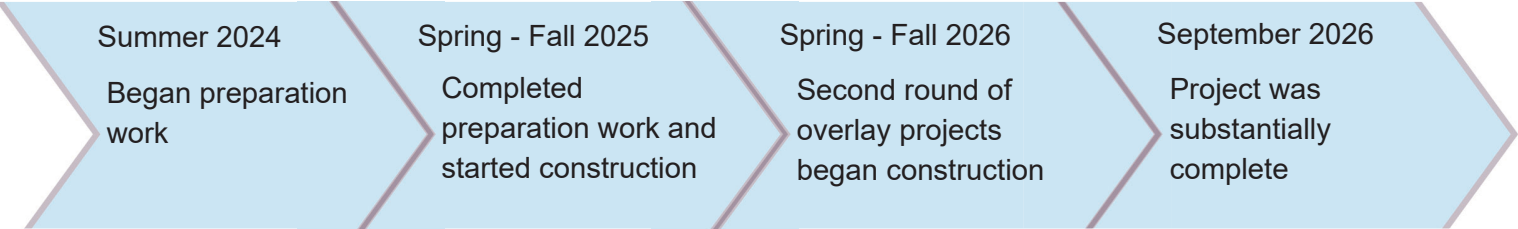
- Mill and overlay work has been completed across all fifteen neighborhoods.
- In total, 61 miles of local streets received the mill and overlay, including surface preparation and ADA curb ramp upgrades.
- The Pavement Maintenance Supplement project is substantially complete as of September 2026.



Sustainability Elements >>>

- Projects in nine neighborhoods utilized recycled asphalt pavement in the surface preparation process. Approximately 4,000 tons of recycled asphalt pavement was used.

Schedule Timeline >>>



Police Property Management Warehouse Renovation

Police Department

District: 7



Bond Allocation >>> \$8,938,511 ([Bond Program Status](#))

Project Scope>>>

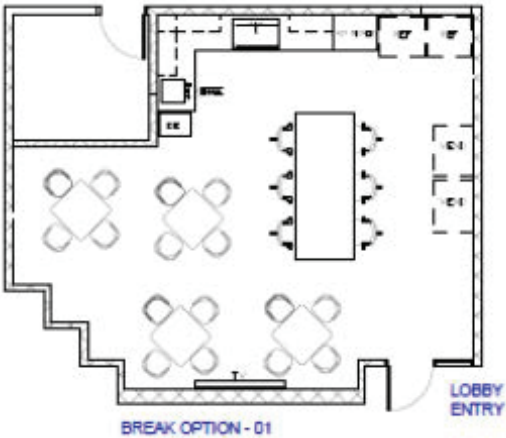
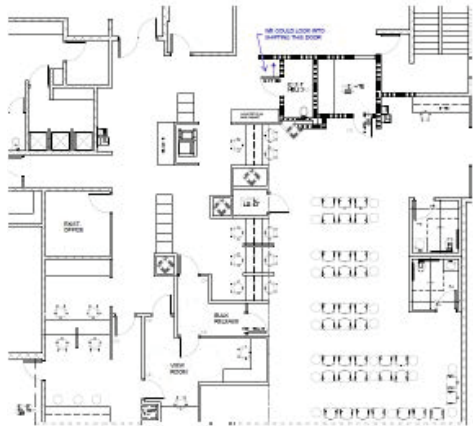
Renovate the Police Property Management Warehouse and secure the property for vehicle evidence currently stored at a different location. Construct a 1,600 square foot administrative building for the vehicle lot. Update and improve aging evidence preservation and storage equipment and spaces to optimize space utilization and provide a visitor lobby.

Project Contact Information

Name Lt. Chris Bennett **Phone** 602-558-7593
E-Mail chris.bennett@phoenix.gov

Updates >>>

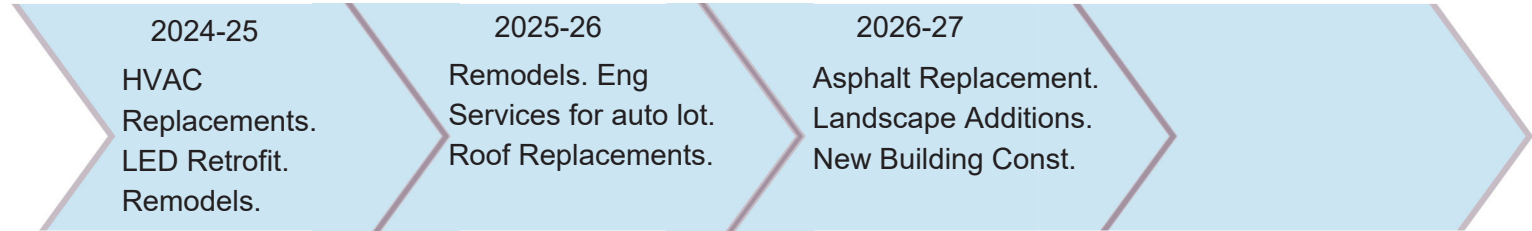
- Working with SmithGroup towards the completion of the programming and design phase for the front lobby, break-room area, and ADA compliance for the building.
- Preliminary layout of west lot vehicle storage plan completed with SmithGroup.
- Finalizing quotes with Interior Solutions to install new warehouse storage systems in supply, receiving, drug evidence room, and gun evidence room.
- Finalized order to complete a full replacement of both overhead doors on the receiving dock of the warehouse.



Sustainability Elements >>>

- LED lighting and dimmer switches/motion sensors were installed inside and outside of the building to save energy costs.
- Energy efficient AC units were installed.

Schedule Timeline >>>





Bond Allocation >>> \$2,500,000

[\(Bond Program Status\)](#)

Project Scope >>>

The Citywide Stormwater Management Plan is designed to establish a comprehensive, long-term strategy for managing stormwater within the city. This involves planning for development projects, improving drainage and stormwater systems, and introducing a Stormwater Asset Management program. It is expected that each year, one to two miles of old metal storm drainpipes will be replaced.

Project Contact Information

Name Nazar Nabaty, PE

Phone 602-262-4026

E-Mail nazar.nabaty@phoenix.gov

Updates >>>

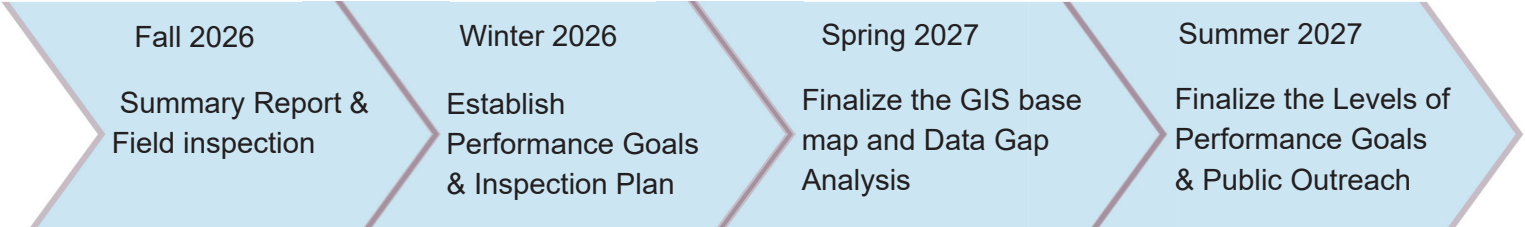
- Black & Veatch was awarded the program contract.
- The Data Summary Report was completed.
- We completed the inspection plans for 268 locations within the program limits.
- Work is ongoing to establish Levels of Performance Goals.



Sustainability Elements >>>

- The Program will allow for predictive capabilities to mitigate sinkholes caused by storm drain failures, in turn, protecting critical infrastructure, preventing environmental pollution, and extending the service life of existing infrastructure.

Schedule Timeline >>>



Vision Zero Implementation

Street Transportation Department

District: Citywide



Bond Allocation >>> \$16,767,094 ([Bond Program Status](#))

Project Scope >>>

Supplement the Council-approved Road Safety Action Plan and leverage various Federal funding opportunities toward becoming a Vision Zero City. Identify, design, and implement roadway safety countermeasures that address locations and behaviors related to fatal and serious injury accidents.

Project Contact Information

Name Road Safety Team **Phone** 602-262-6284
E-Mail roadsafety@phoenix.gov

Updates >>>

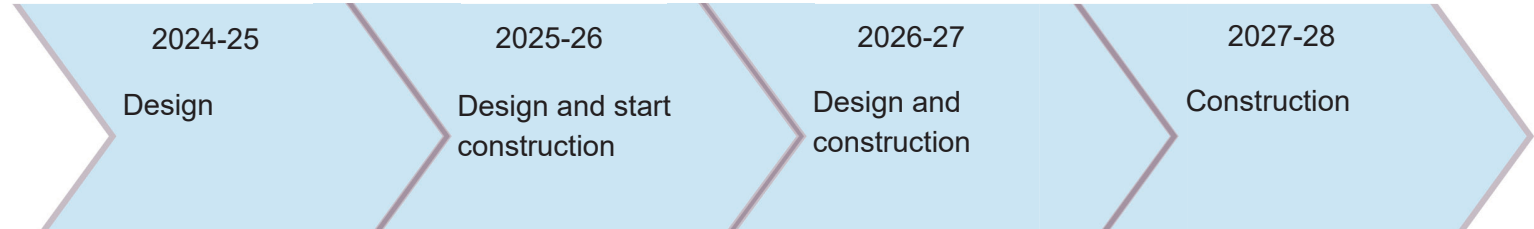
- Staff identified 15 traffic signal modernization projects, 3 new traffic signals, 4 signalized mid-block pedestrian crossings, 1 pedestrian flashing beacon & 9 street lighting projects.
- 11 of 15 traffic signal mod projects are in construction phase. The remaining 4 projects are in the design phase.
- All 3 new traffic signals are in the construction phase.
- 2 Mid-block pedestrian crossings are in the construction phase. 2 are in the design phase.
- The pedestrian flashing beacon project is in the construction phase. All street lighting projects are in the design phase.
- Location and brief description of each project type can be found here: www.phoenix.gov/roadsafety



Sustainability Elements >>>

- Modernized traffic signals can adjust timing, in real-time, to reduce vehicle emissions. Signalized pedestrian crossings only stop traffic when there is a need for pedestrian or bicyclist to cross. Street lighting uses energy efficient lighting sources.

Schedule Timeline >>>



Branch Library at Desert View Civic Space

Library Department

District: 2



Bond Allocation >>> \$10,239,375 ([Bond Program Status](#))

Project Scope >>>

Design and construct a new 13,000 square foot branch library as part of the Desert View Civic Space. The library is anticipated to include a meeting space, programming area, computers, study rooms and library materials.

Project Contact Information

Name Tom Ramson **Phone** 602-534-7862
E-Mail tom.ramson@phoenix.gov

Updates >>>

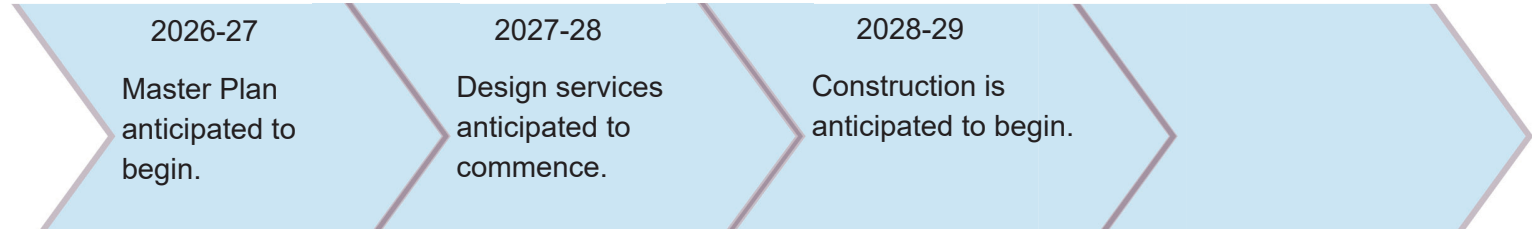
- Master planning coordination between Parks and Library Departments underway.
- Design services are anticipated to begin 2027-28.
- Construction is anticipated to start in 2028-29.



Sustainability Elements >>>

- Landscaping will be xeriscaped with drought tolerant plants.
- Internal plumbing fixtures will be low flow to comply with City standards.
- Equipment is expected to be Energy Star rated.

Schedule Timeline >>>



Branch Library at Estrella Civic Space

Library Department

District 7



Bond Allocation >>> \$8,517,463 ([Bond Program Status](#))

Project Scope>>>

Design and construct a new 13,000 square foot branch library as part of Estrella Village Civic Space. The library is anticipated to include a meeting space, programming area, computers, study rooms and library materials.

Project Contact Information

Name Tom Ramson **Phone** 602-534-7862
E-Mail tom.ramson@phoenix.gov

Updates >>>

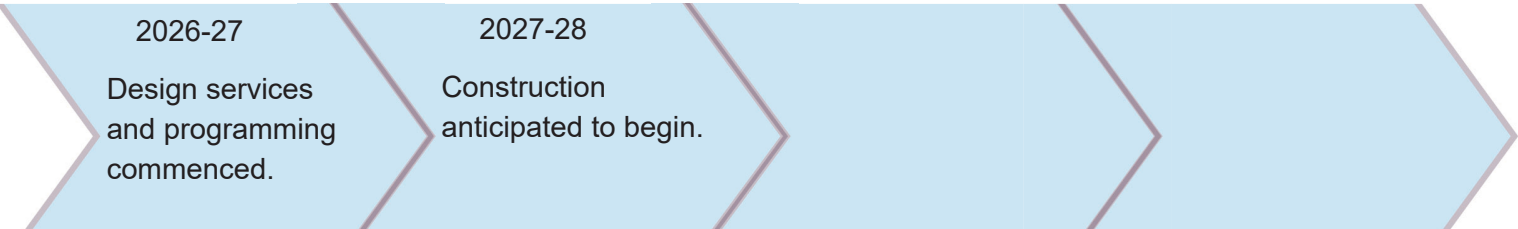
- Design Services Agreement with BWS Architects completed.
- Meetings for library expansion design and programming are underway.
- Collaboration with Parks & Streets Departments to ensure coordinated design efforts and construction timelines.
- Construction documents scheduled for completion late 2027.
- Request for Qualifications (RFQ) submitted to bring on board Construction Manager at Risk (CMAR) services.
- Construction is anticipated to begin in early 2028.



Sustainability Elements >>>

- Landscaping will be xeriscaped with drought tolerant plants.
- Internal plumbing fixtures will be low flow to comply with City standards.
- Equipment is expected to be Energy Star rated.

Schedule Timeline >>>



City Facility ADA Improvements

Public Works Department

District: Citywide



Bond Allocation >>> \$10,000,000 ([Bond Program Status](#))

Project Scope >>>

Ensure ongoing compliance with the Americans with Disabilities Act (ADA) at City facilities. Complete prioritized improvements to signage, parking lots, ramps, doors, and other barriers to maximize access.

Project Contact Information

Name Robert Birchfield **Phone** 602-471-4015
E-Mail robert.birchfield@phoenix.gov

Updates >>>

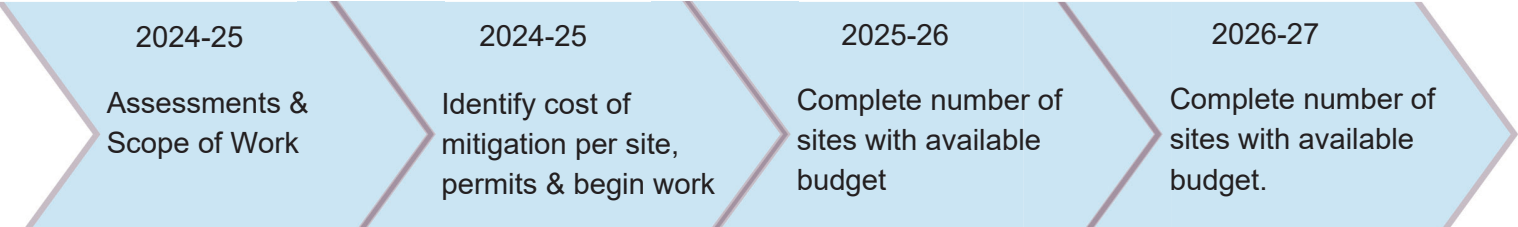
- 19 sites have plans approved with permits.
- 16 completed sites: John F Long Family Services Center, Sunnyslope Senior Center, Pecos Park Community Center, Marcos DeNiza Senior Center, Cholla Library, Desert Sage Library, Ironwood Library, Mesquite Library, Juniper Library, Beuf Community Center, South Mountain Community Center, Sunnyslope Community Center, Washington Park Community Center, Deer Vally Community Center, Phoenix Art Museum and Phoenix Theatre.
- 2 in progress sites: Burton Barr Library and Phoenix Little Theatre.
- Children's Museum is on hold pending coordination.



Sustainability Elements >>>

- Not applicable as this funding only covers retrofitting existing City facilities with current ADA improvements for signage, parking lots, ramps, doors and other barriers to maximize access.

Schedule Timeline >>>



Citywide Funding for Parks Minor Capital Projects

Parks and Recreation Department

District: Citywide



Bond Allocation >>> \$1,486,908 ([Bond Program Status](#))

Project Scope >>>

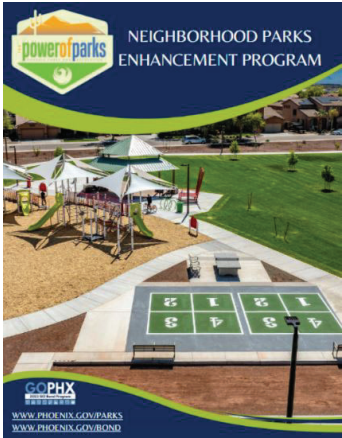
The GOPHX 2023 Bond program allocated \$1.5 Million for neighborhood parks minor capital improvement projects. The funding will be distributed evenly among each City Council District. A brochure with a selection of amenities will be made available to the community as potential projects and a selection process will score and select the final projects.

Project Contact Information

Name Felicita Mendoza **Phone** 602-262-6714
E-Mail felicita.mendoza@phoenix.gov

Updates >>>

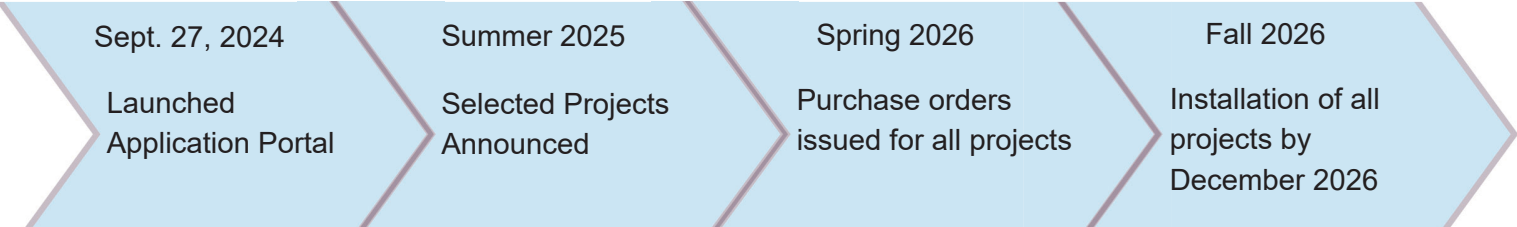
- The Parks Department received 158 applications that were submitted, evaluated by an internal panel, and scored through a criteria process. 61 projects were awarded and communicated to community organizations in September 2025.
- Purchase orders secured Summer 2026.
- Installation and completion of all projects Fall/Winter 2026.



Sustainability Elements >>>

- Chilled ADA bottle-filler drinking fountains.
- Bike racks.
- Reflective court surfaces to reduce sport court temperature.

Schedule Timeline >>>



Desert View Civic Space - Phase 1

Parks and Recreation Department

District: 2



Bond Allocation >>> \$8,304,695 ([Bond Program Status](#))

Project Scope >>>

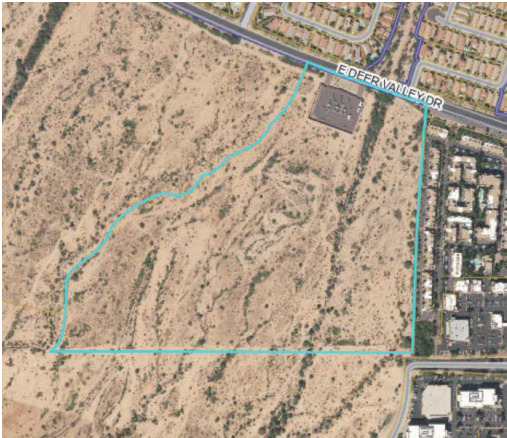
Design and construct Phase 1 of the Desert View Civic Space. At completion, the Desert View Village Civic Space is expected to include a 40 acre regional park, a community center, a branch library, and a park and ride. Phase 1 consists of the civic space master plan, regional park design, construction of 1/2 of regional park amenities, and a 13,000 square foot branch library.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

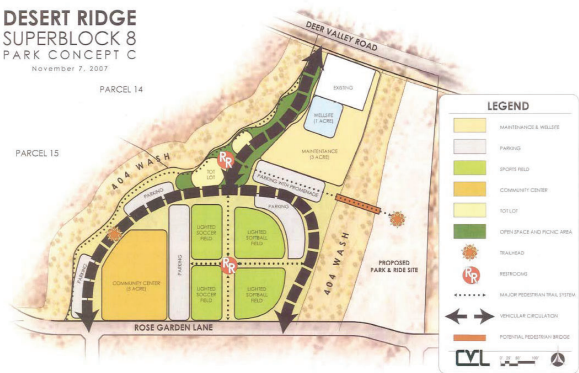
Updates >>>

- This project funding is programmed for 2026-27 through 2028-29.
- The Parks Department has engaged an on call design firm through the Streets Department for the design.
- Design firm working towards renderings for community engagement Fall 2026.
- Community members have been identified to participate on a Steering Committee to assist with the selection of amenities at the park.

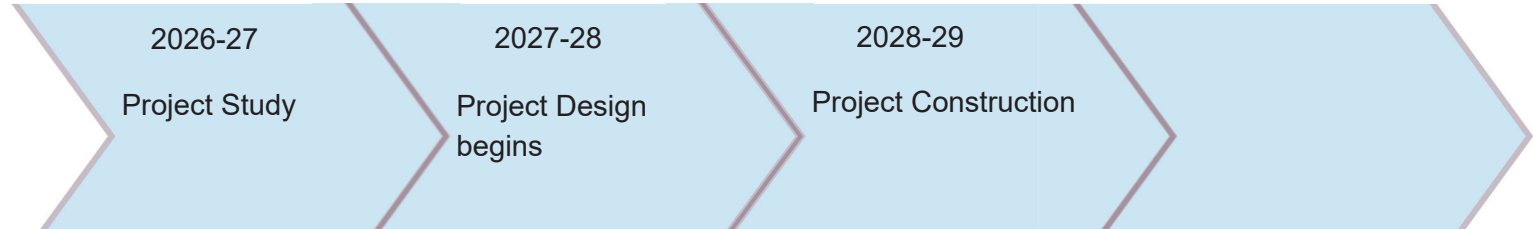


Sustainability Elements >>>

- Sustainability checklist sent to design firm.



Schedule Timeline >>>



Esteban Park Recreation Center

Parks and Recreation Department

District: 8



Bond Allocation >>> \$4,466,233 ([Bond Program Status](#))

Project Scope >>>

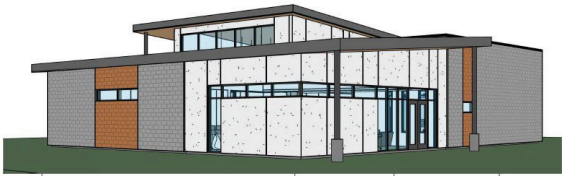
Design and construct a new recreation center at Esteban Park. The facility will include: a gathering area, a teen room, restrooms, storage space, a mechanical room, office space, and a kitchen area.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

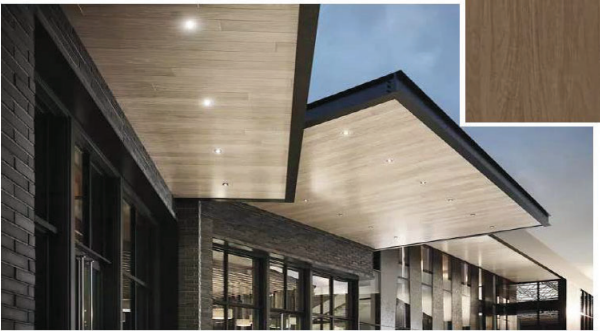
Updates >>>

- Kickoff Meeting and notice to proceed for design in April 2025.
- Minor site plan submitted for review and permits Summer 2026.
- Contractor Submittal Fall 2026.



Sustainability Elements >>>

- Sustainability checklist sent to design firm and contractor.
- EV charging stations and bike racks.
- Chilled ADA bottle-filler drinking fountains.
- Sustainable plant palette.



Schedule Timeline >>>



District: 7



Bond Allocation >>> \$8,272,996

(Bond Program Status)

Project Scope

Design and construct Phase 1 of the Estrella Civic Space. At completion, the Estrella Civic Space is expected to include a 93 acre regional park, splash pad, a community center, and a branch library. Phase 1 consists of the civic space master plan, regional park design, construction of 1/3 of regional park amenities, and a 20,000 square foot branch library.

Project Contact Information

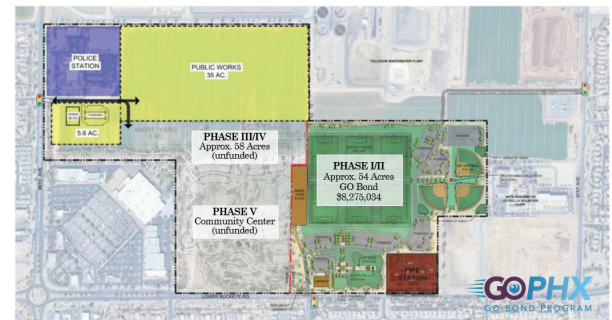
Name Jim Peterson **Phone** 602-708-8193

E-Mail james.peterson@phoenix.gov

Updates >>>

- Master plan presented and approved by Parks Board during the October 2025 meeting.
- Design firm on contract working toward 30% plan review.

MULTI-PHASED PROJECT

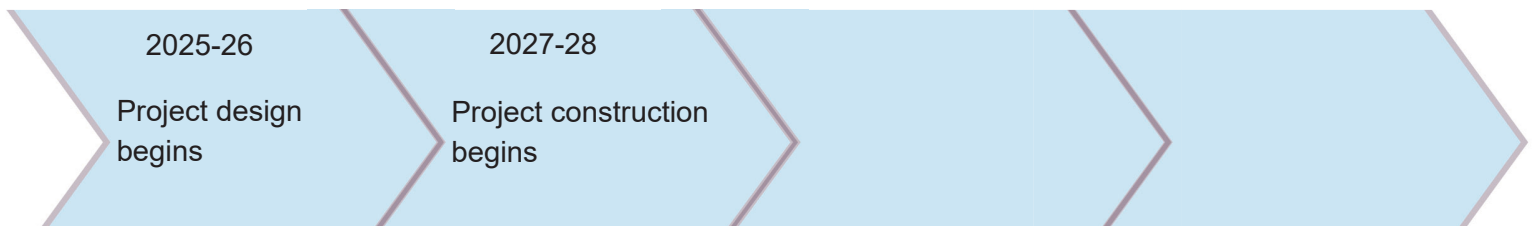


Sustainability Elements >>>

- Sustainability checklist sent to design firm.
- EV charging stations and bike racks.
- Chilled ADA bottle-filler drinking fountains.
- Reclaimed water for irrigation.



Schedule Timeline >>>



Harmon Park Regional Pool and Three Splash Pad Sites

Parks and Recreation Department

District: 7,8



Bond Allocation >>> \$12,663,208 ([Bond Program Status](#))

Project Scope >>>

Transform Harmon Park Pool into a regional pool with enhanced aquatics amenities and repurpose Alkire, Grant and University Park Pools into neighborhood splash pads. The regional Harmon Park Pool will feature a 25-meter lap pool with dive boards, zero depth entry, water play area, swimming lesson area, water slide, shade structures, pool heater and water playground and an ADA accessible bath house with a lifeguard training room.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

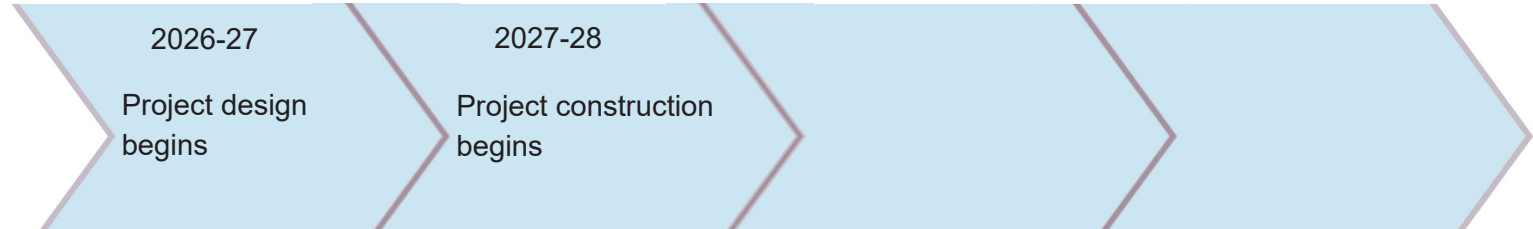
- This project funding is programmed for 2026-27 through 2028-29.
- Community engagement and study has been completed.
- Design firm on contract working towards renderings for community engagement.



Sustainability Elements >>>

- Sustainability checklist sent to design firm.
- Chilled ADA bottle-filler drinking fountains.
- Bike racks.
- Multiple shade structures on all elements.

Schedule Timeline >>>



Historic Preservation Programs

Planning and Development Department

District: Citywide



Bond Allocation >>> \$5,000,000 ([Bond Program Status](#))

Project Scope >>>

Encourage rehabilitation and reuse of historic commercial, residential, multi-family, and institutional buildings. Provide funding assistance for projects that best demonstrate City historic preservation goals and objectives, paying percentages of eligible rehabilitation costs for historically designated properties. Funding for rehabilitation of city-owned historic buildings at Heritage Square and Orpheum Theatre.

Project Contact Information

Name Helana Ruter **Phone** 602-256-4155
E-Mail helana.ruter@phoenix.gov

Updates >>>

- Rehabilitation work for the historic Dr. Eugene and Thomasina Grigsby residence, located in the North Garfield Historic District, is nearly complete, facilitated by a \$200,000 Phil Gordon Threatened Building Grant. Artists and community advocates, the Grigsby's home will now remain an important piece of the neighborhood to convey their legacy.
- A consultant has been engaged to oversee the capital improvements at Orpheum Theatre to include rehabilitation of historic exterior features and exterior lighting. The Convention Center intends to expend all funds by the end of 2027-28, in advance of the Centennial of the Orpheum in 2029.
- The HP Office continues to work with property owners awarded Exterior Rehabilitation Grants, such as for the rehabilitation of historic windows at a home in the Windsor Square Historic District.



Sustainability Elements >>>

- Rehabilitation of steel casement windows reduces waste of expended material resources and provides greater protection for heat loss/gain improving energy efficiency.

Schedule Timeline >>>

2025-26	2026-27	2027-28	2028-29
Grants \$564,497 Heritage Square \$304,269	Grants \$835,314 Heritage Square \$73,574	Grants \$459,219 Orpheum Theatre \$1,081,562	Grants \$459,219

Margaret T. Hance Park Improvements

Parks and Recreation Department

District: 7



Bond Allocation >>> \$2,973,817 ([Bond Program Status](#))

Project Scope >>>

Design and construct improvements to Margaret T. Hance Park. The nature of the improvements will be determined in the future in collaboration with community and stakeholders.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

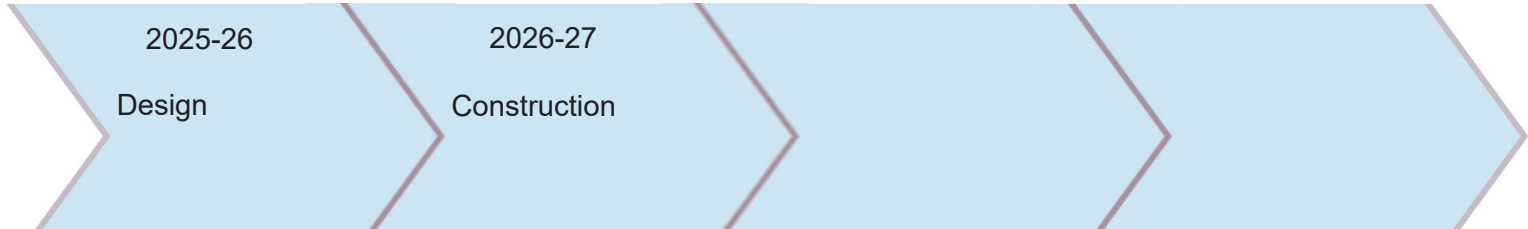
- The Parks Department has engaged with community stakeholders which resulted in the decision to construct 3 out of the 4 central plaza staircases.
- Design firm under contract working toward 90% Plan Review.



Sustainability Elements >>>

- Sustainability checklist sent to design firm.

Schedule Timeline >>>



Maryvale Park Regional Pool and Two Splash Pad Sites

Parks and Recreation Department

District: 4,5



Bond Allocation >>> \$14,225,456 ([Bond Program Status](#))

Project Scope >>>

Transform the Maryvale Park Pool with enhanced aquatics amenities and repurpose Marivue and Holiday Park Pools into neighborhood splash pads. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, interactive water play area, swimming lesson area, water slide, shade structures, pool heater and water playground.

Project Contact Information

Name Jim Peterson **Phone** 602-708-8193
E-Mail james.peterson@phoenix.gov

Updates >>>

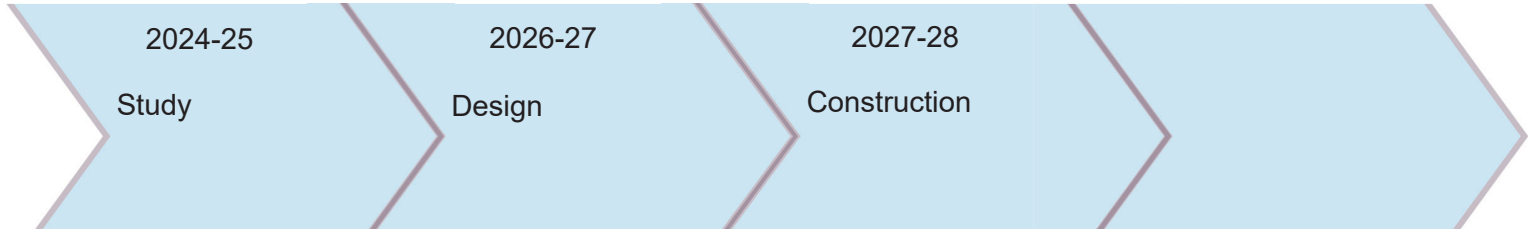
- Kickoff meeting was held in February 2025.
- Three concepts have been developed and community engagement occurred during the Summer of 2025.
- The design phase started in the Winter of 2026 and will continue through Fall of 2026.
- Design firm for regional pool working toward 90% plan review.
- Design firm for splash pads working towards 90% plan review.



Sustainability Elements >>>

- Sustainability checklist sent to design firm.
- Chilled ADA bottle-filler drinking fountains.
- Bike racks.
- Multiple shade structures on all elements.

Schedule Timeline >>>



Mountain View Community Center Sports Complex Improvements

Parks and Recreation Department

District: 2,3

Bond Allocation >>> \$1,181,596 ([Bond Program Status](#))



Project Scope>>>

Renovate the exterior sports courts at the Mountain View Community Center, including existing basketball and tennis courts, and construct 16 pickle ball courts.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates>>>

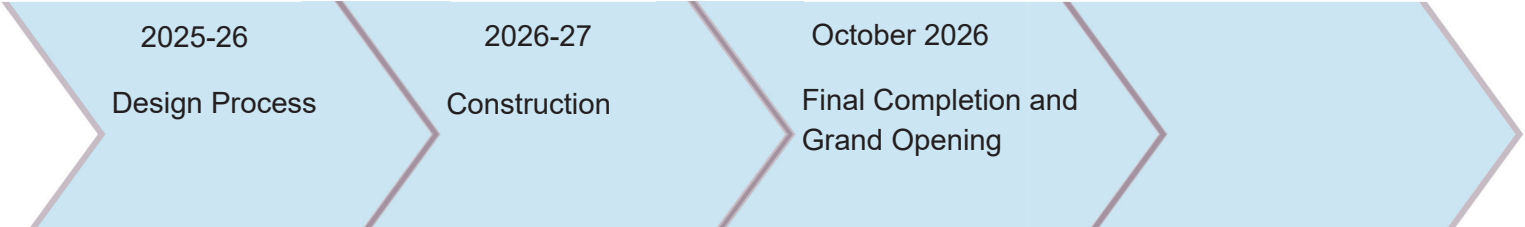
- Design Kickoff Meeting and Notice to Proceed occurred in January 2025.
- Contractor broke ground in May 2026.
- Grand Opening is scheduled for October 28, 2026.



Sustainability Elements>>>

- Chilled ADA bottle-filler drinking fountains.
- Sound mitigation material for wind screens.
- Reflective court surfaces to reduce sport court temperature.

Schedule Timeline>>>



South Mountain Roadway Safety Enhancements

Parks and Recreation Department

District: 6,8



Bond Allocation >>> \$7,622,272 ([Bond Program Status](#))

Project Scope >>>

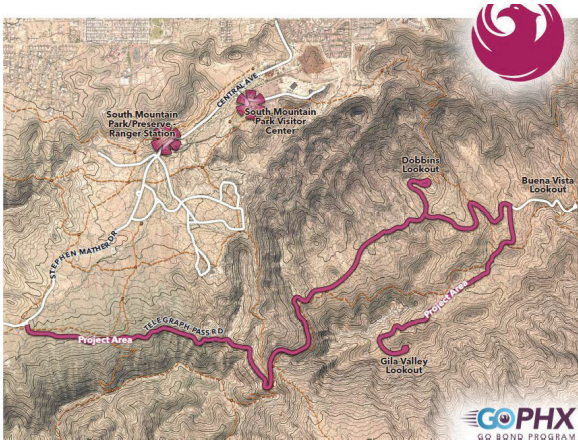
Design and construct safety improvements to approximately 3 miles of South Mountain Park roadways. Repave and structurally solidify the roadways where possible.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

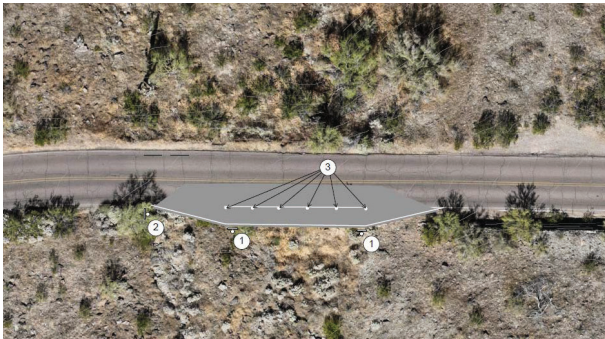
Updates >>>

- Geo-technical survey completed Spring 2026.
- Community engagement completed Summer 2026.
- Design firm working toward 30% plan review.



Sustainability Elements >>>

- Sustainability checklist sent to design firm.



Schedule Timeline >>>



Telephone Pioneers of America Park Recreation Center Improvements

Parks and Recreation Department

District:1

Bond Allocation >>> \$2,182,814 ([Bond Program Status](#))



Project Scope>>>

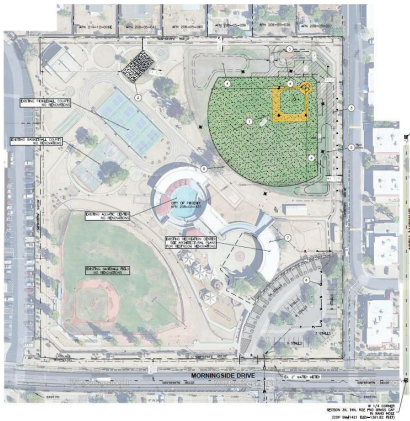
Renovate the recreation center at Telephone Pioneers of America Park to adhere to current ADA standards. The scope of work will include: Reconfiguration of entrance doors, update restroom facilities to comply with ADA standards, replace fire suppression and alarm systems, reconfigure landscaping, and upgrade interior and exterior lighting. Telephone Pioneer of America Park is the city's first fully ADA accessible park and facility.

Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates>>>

- Kickoff Meeting and notice to proceed for design in April 2025.
- Scoping meeting completed Summer 2026.
- Groundbreaking anticipated late Fall 2026.

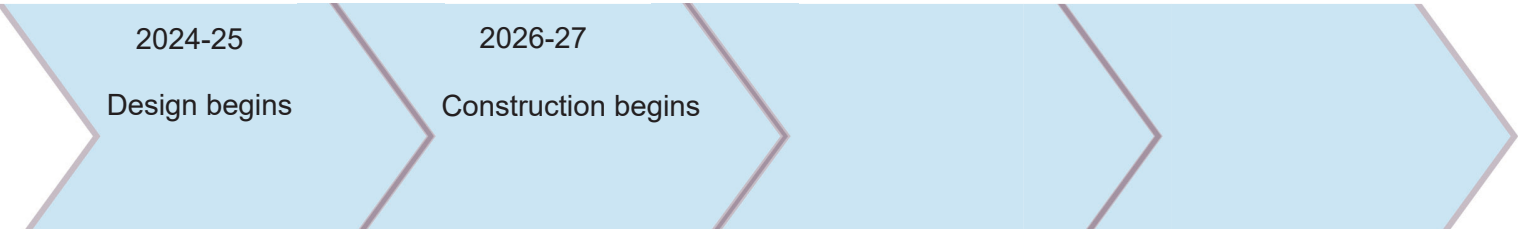


Sustainability Elements>>>

- Sustainability checklist sent to design firm and contractor.



Schedule Timeline>>>



Yucca Branch Library Expansion

Library Department

District: 4,5



Bond Allocation >>> \$10,561,377

[\(Bond Program Status\)](#)

Project Scope >>>

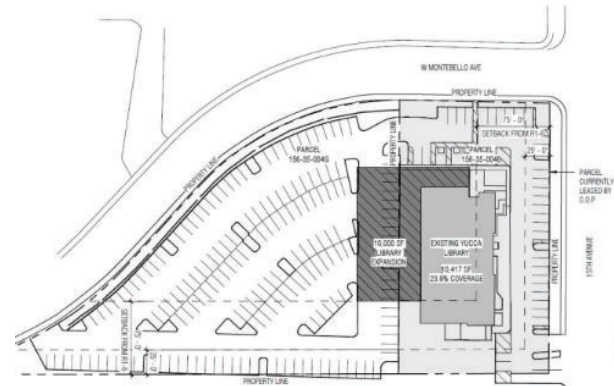
The Yucca library expansion of 10,000 square feet will improve visitors' experience. Expanding will add new amenities and reduce wait times. The additional space will provide new meeting areas and study rooms, additional programming space, allow for additional public computers, and add library materials to the location.

Project Contact Information

Name Tom Ramson **Phone** 602-534-7862
E-Mail tom.ramson@phoenix.gov

Updates >>>

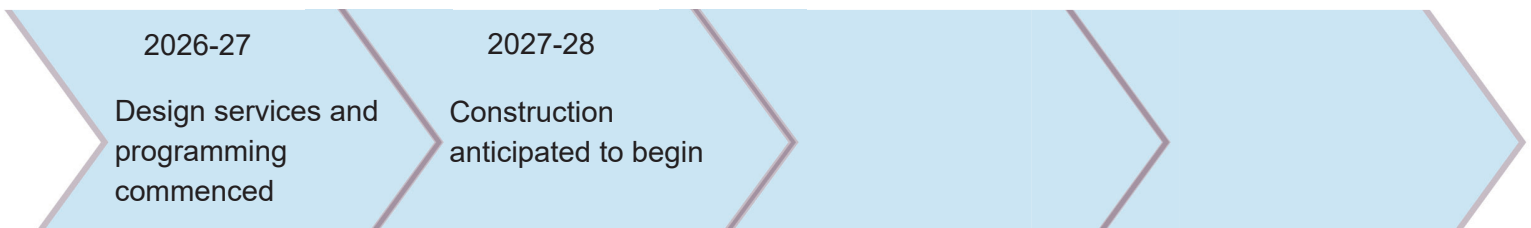
- Expansion area is depicted in the image to the right.
- Design Services Agreement with Line and Space Architects (L&S) completed.
- Meetings for expansion design and programming underway.
- Construction documents scheduled for completion in late 2027.
- Construction is anticipated to begin in early 2028 with Construction Manager At Risk (CMAR) Okland Construction.



Sustainability Elements >>>

- Landscaping will be xeriscaped with drought tolerant plants.
- Internal plumbing fixtures will be low flow to comply with City standards.
- Equipment is expected to be Energy Star rated.

Schedule Timeline >>>



Arizona Jewish Historical Society Renovation & Expansion Project

Arts & Culture Department

District: 7

Bond Allocation >>> \$1,990,519 ([Bond Program Status](#))



Project Scope >>>

Update and expand the Cutler Plotkin Jewish Heritage Center to include a 17,000 square foot addition, a state-of-the-art Holocaust Education Center, the Robert Stutz We Remember art collection, a special exhibit gallery, classrooms and event space. The upgrades includes new displays, technology, and lighting. The new design will update the existing building while preserving the historical integrity.

Project Contact Information

Name Cooper Payne **Phone** 602-534-8334
E-Mail cooper.payne@phoenix.gov

Updates >>>

- Over \$1.9 million in GO Bond funding for the Arizona Jewish Historical Society supports a larger renovation and expansion project funded by the organization.
- The funding agreement between the City and the Arizona Jewish Historical Society has been executed, and GO bond funding has been fully expended.

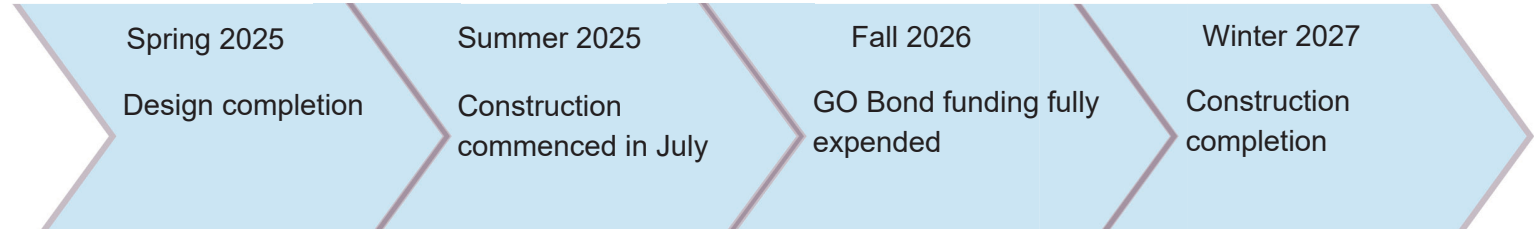


Sustainability Elements >>>

- N/A



Schedule Timeline >>>





Bond Allocation >>> \$11,881,188

([Bond Program Status](#))

Project Scope>>>

In partnership with Arizona State University, invest in infrastructure and public building improvements related to the development of a Health Technology Center. This project will result in the development of a new set of programs in Public Health Technology, including advanced training and degree programs and retraining of existing workforce.

Project Contact Information

NameEric Johnson

Phone602-262-6004

E-Maileric.johnson@phoenix.gov

Updates >>>

- In June 2026, the IGA and lease authorized by City Council in March 2026 was fully executed. The IGA establishes terms for the City's financial participation in the project, including the bond funding.
- ASU held an April 2026 groundbreaking for the project while finalizing design. Construction began shortly after the lease was executed.
- The new facility will include new lab and classroom space and serve as headquarters for ASU Health. The project also includes a new School of Medicine and Medical Engineering, School of Technology and Public Health and the ASU Health Observatory.
- Bond funding is expected to be expended in 2026-27.

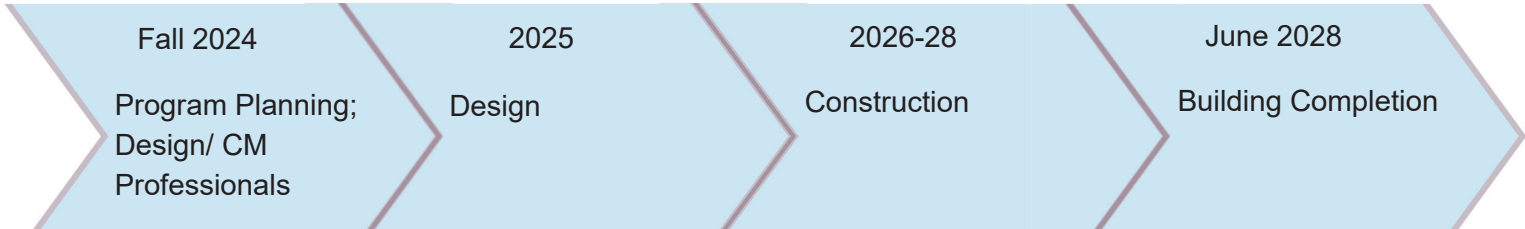


Sustainability Elements >>>

- Sustainability design and construction elements will be incorporated into the project, which is being determined as part of the design phase.



Schedule Timeline >>>



Brownsfield Redevelopment Program for City-Owned Properties

Office of Environmental Programs

District: Citywide

Bond Allocation >>> \$3,000,000 ([Bond Program Status](#))



Project Scope>>>

Assist City departments with pre-development costs associated with environmentally contaminated properties. Preference would be given to projects located within the following targeted areas: Rio Reimagined Project Area, West Phoenix Revitalization Area, Infill Incentive Area, Transit-Oriented Community Areas, Downtown Development Area, Designated Redevelopment Areas and Neighborhood Initiative Areas.

Project Contact Information

Name Elizabeth Zima **Phone** 602-256-3447
E-Mail elizabeth.zima@phoenix.gov

Updates>>>

- Work continuing on the 2025-26 Project Sites:
- Cactus Park Precinct replacement site.
- Various NSD affordable housing sites.
- Various Housing department sites.
- Approved Sites for 2026-27:
- Edison Impact Hub/Thash Mahd Community Center Site.
- \$1.1 Million available in funds for FY26-27. Memo sent out to departments, applications due at the end of September.



Sustainability Elements>>>

- Cleaning up contamination, where identified, reduces health risks and prepares sites for future sustainable development.



Schedule Timeline>>>



Children's Museum of Phoenix Expansion

Arts & Culture Department

District: 8



Bond Allocation >>> \$5,323,584 ([Bond Program Status](#))

Project Scope >>>

Renovate and upgrade all unfinished spaces in the historic Monroe School building to make the entire building usable and bring it up to current building codes. Work needed includes abatement, demolition, structural, mechanical/HVAC, plumbing, electrical, flooring, drywall, finishes, windows/doors and ADA compliance.

Project Contact Information

Name Cooper Payne **Phone** 602-534-8334
E-Mail cooper.payne@phoenix.gov

Updates >>>

- Design work has been completed for the Children's Museum of Phoenix expansion GO Bond project.
- The Construction Manager at Risk Contract was approved by the Mayor and City Council in March 2026.
- The funding agreement between the City of Phoenix and the Children's Museum of Phoenix was approved in June 2026.
- Substantial completion of the project will occur in December 2026.
- Final completion of this project will occur before the end of January 2027.

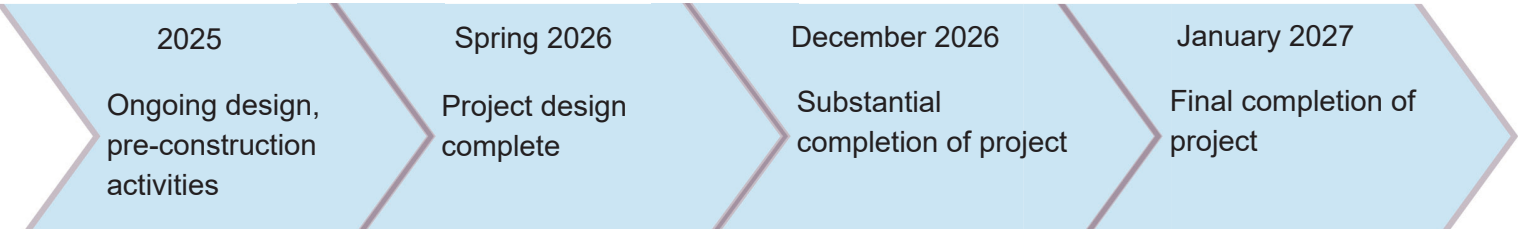


Sustainability Elements >>>

- MIOX Water Treatment System upgrade, cooling tower upgrades



Schedule Timeline >>>



City Facility Vehicle Electrification Stations

Public Works Department

District: Citywide



Bond Allocation >>> \$1,300,000 ([Bond Program Status](#))

Project Scope >>>

Provide infrastructure for electrification of City vehicles, as well as vehicles owned by employees and residents, when visiting City facilities. Commission a study to specify the preferred location, type, and quantities of charging units. The number and type of installations funded by this item are driven by the study which will provide a rough order of magnitude costing for each specified location.

Project Contact Information

Name Robert Birchfield **Phone** 602-471-4015
E-Mail robert.birchfield@phoenix.gov

Updates >>>

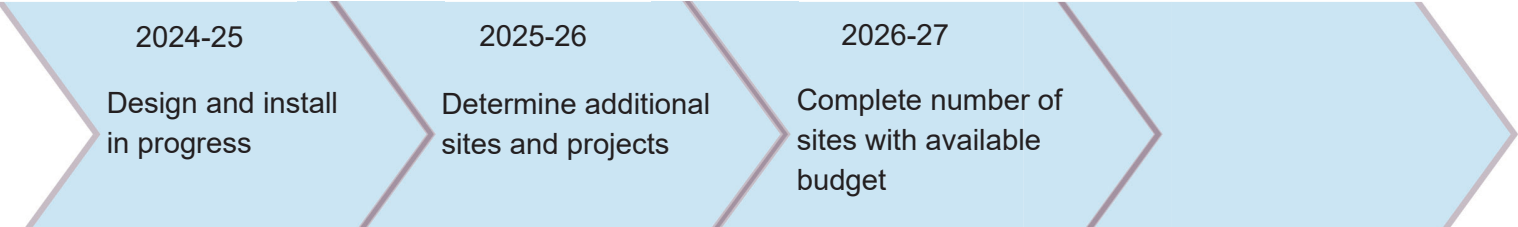
- There are 5 completed sites with charging stations installed and operating at the following sites: Public Works Facilities Operations, Design & Construction Management Operations Site, Okemah Service Center, Salt River Service Center and Union Hills Service Center.
- Work is in progress at the Glenrosa Service Center for the installation of vehicle electrification stations and the planned completion goal is the end of 2026.
- The Sustainability Office is currently reviewing potential electrification projects.



Sustainability Elements >>>

- Promote reduced vehicle emissions, reduction in pollution and carbon footprint, and reduction in the reliance on fossil fuels. This funding is only to install electrification equipment in existing City facilities.

Schedule Timeline >>>



Cultural Facilities Critical Equipment Replacements

Arts & Culture Department

District: Citywide



Bond Allocation >>> \$385,339 ([Bond Program Status](#))

Project Scope>>>

Extend the functional life of City-owned cultural facilities by replacing critical equipment and plumbing/mechanical systems, performing maintenance on necessary structural elements (e.g. parking lots and roofing), and completing cosmetics updates where needed.

Project Contact Information

Name Cooper Payne **Phone** 602-534-8334
E-Mail cooper.payne@phoenix.gov

Updates>>>

- Critical equipment, including plumbing and mechanical systems, have been replaced at three City-owned cultural facilities including: Arizona Opera, the Black Theatre Troupe, and the S'edav Va'aki Museum.
- This project is anticipated to be fully completed before the end of the 2026 calendar year.

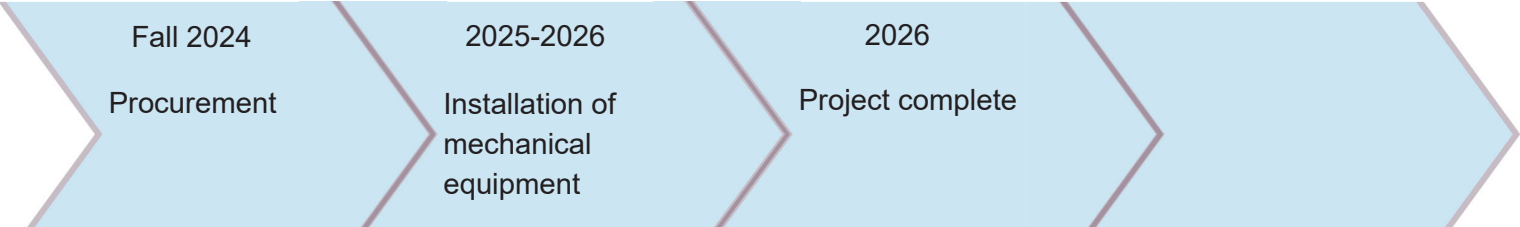


Sustainability Elements>>>

- This project replaced HVAC units at all three locations with improved units that are more energy efficient.



Schedule Timeline>>>



Energy and Water Efficiency and Renewable Energy

Public Works Department

District: 7,8



Bond Allocation >>> \$14,000,000 ([Bond Program Status](#))

Project Scope >>>

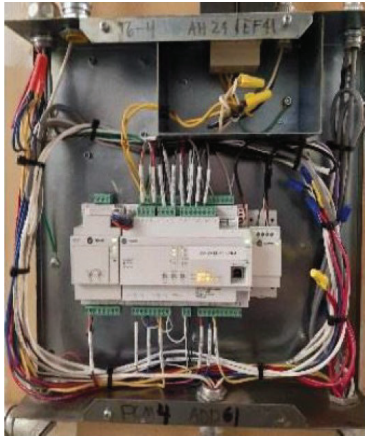
Provide energy and water saving work that includes energy management building control systems, a solar array located on the 27th Avenue Waste Transfer Station adjacent landfill cap, and a cooling tower water savings program initiative.

Project Contact Information

Name Robert Birchfield **Phone** 602-471-4015
E-Mail robert.birchfield@phoenix.gov

Updates >>>

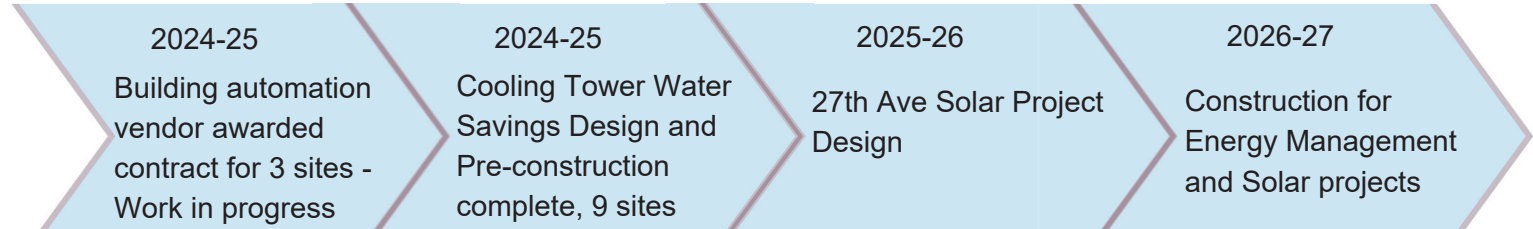
- Phoenix City Hall building automation system replacement project was completed in September 2025.
- The 27th Avenue Transfer Station Solar Project design is underway. Project completion is expected by mid 2027.
- The Adams St. Parking Garage building automation system replacement work is complete.
- The Phoenix Municipal Court building automation system replacement work is scheduled for completion in fall of 2026.
- Construction is substantially complete for cooling tower water savings work at nine sites.
- Update building automation control systems to assure reliable function of mechanical equipment resulting in energy waste avoidance.



Sustainability Elements >>>

- The solar, mechanical equipment, & automation projects foster optimally performing equipment & promote a reduction in pollution & carbon footprint. The cooling tower retrofit results in water savings to promote programmed sustainability efforts.

Schedule Timeline >>>



Bond Allocation >>> \$7,631,690 ([Bond Program Status](#))

Project Scope >>>

Expand the City's programs to mitigate urban heat and increase thermal comfort and safety, with an emphasis on tree planting, built shade, reflective surfaces, and green stormwater infrastructure. Projects prioritize City facilities, infrastructure, and right-of-way in places where residents are more vulnerable to heat-related hazards.

Project Contact Information

Name David Hondula **Phone** 602-534-1202
E-Mail david.hondula@phoenix.gov

Updates >>>

- GO Bond funds are supporting strategic heat resilience investments at more than 30 unique sites across Phoenix, improving tree canopy, shade coverage, and heat response services. Projects are delivered in partnership with a wide range of city departments.
- This quarter, new designs were completed for tree, landscaping, and irrigation improvements at 19 city properties managed by eight different departments. Construction and installation are beginning this season and will continue into spring 2027.
- One streetscape green stormwater infrastructure project moved into the design phase in partnership with the equity-based transportation mobility initiative.

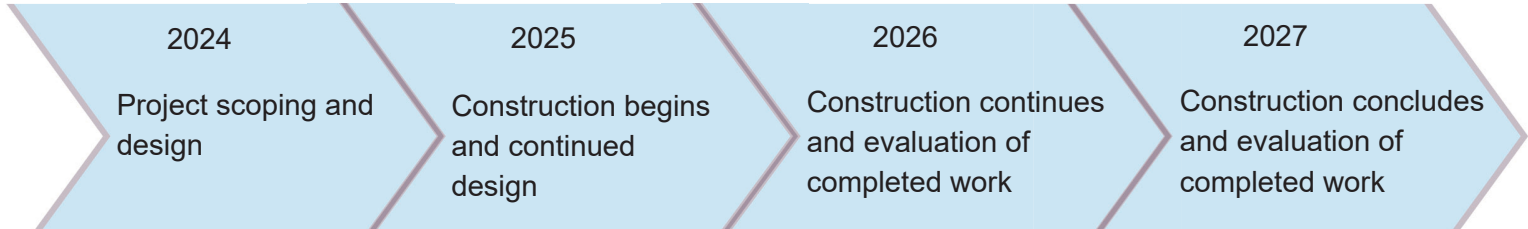


Sustainability Elements >>>

- All heat resilience program investments are directed toward improving thermal comfort and safety with an emphasis on locations throughout the city that have high potential to impact public health and well-being.



Schedule Timeline >>>



Bond Allocation >>> \$21,433,996 ([Bond Program Status](#))

Project Scope >>>

Design and construct a world-class Latino Cultural Center in accordance with the Latino Center Ad Hoc Committee recommendations that were approved by City Council in September 2020. The funding level anticipates a 22,000 square foot facility with access to outdoor space, parking, and close to public transportation.

Project Contact Information

Name Cooper Payne **Phone** 602-534-8334
E-Mail cooper.payne@phoenix.gov

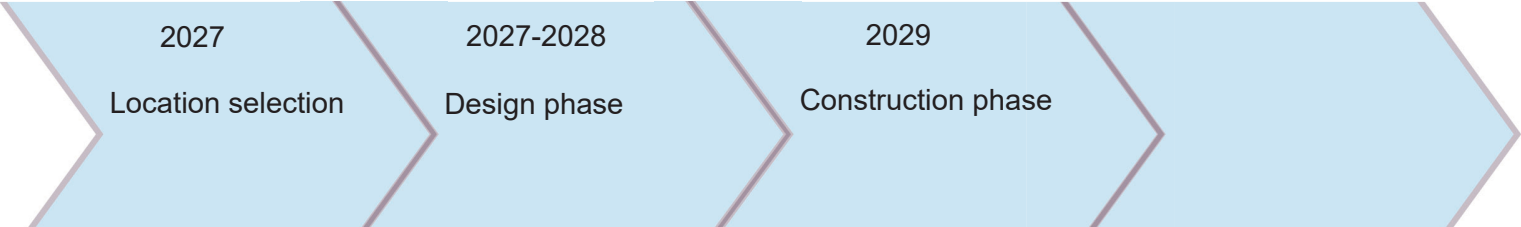
Updates >>>

- The City continues to work on determining a location that would be as visible and viable as the other major cultural institutions in Phoenix.



Sustainability Elements >>>

Schedule Timeline >>>



Phoenix Center for the Arts Theater Improvements

Arts & Culture Department

District: 7



Bond Allocation >>> \$1,194,312 ([Bond Program Status](#))

Project Scope >>>

Replace/upgrade theatrical lighting, audio systems, seating, rigging, and the outdoor marquee signage at the Phoenix Center for the Arts Third Street Theater.

Project Contact Information

Name Cooper Payne **Phone** 602-534-8334
E-Mail cooper.payne@phoenix.gov

Updates >>>

- Replacements and upgrades to theatrical lighting, audio systems, seating, rigging, and the outdoor marquee signage at the Third Street Theatre has been completed.
- Upgrades to the exterior security cameras is anticipated to be completed before the end of the 2026 calendar year.

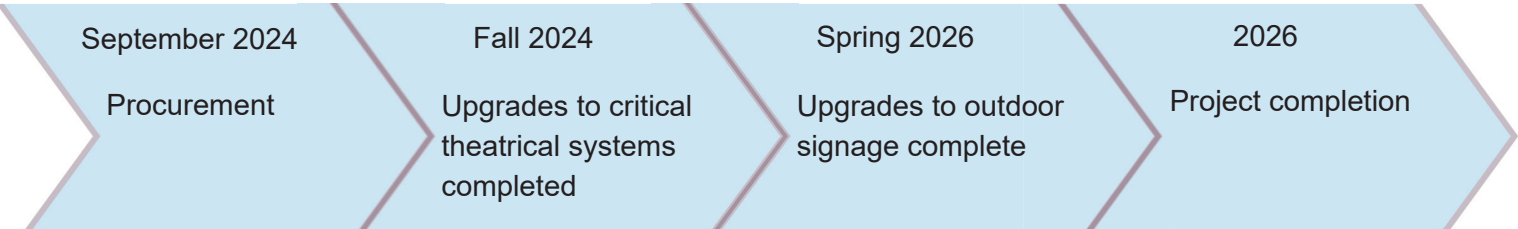


Sustainability Elements >>>

- The theatrical lighting throughout the building has been upgraded to LED.



Schedule Timeline >>>



Phoenix Theater Company ADA Accessibility

Arts & Culture Department

District: 4



Bond Allocation >>> \$5,715,352 ([Bond Program Status](#))

Project Scope >>>

Construct a 3-floor, approximately 13,000 square-foot building adjacent to the Phoenix Theater Company's existing facility to address urgent accessibility issues, offer ADA accessible office, classroom/studio and rehearsal spaces. These improvements would accompany separate improvements to expand the Hormel Theater from 250 to 500 seats and increase its technical capabilities.

Project Contact Information

Name Cooper Payne **Phone** 602-534-8334
E-Mail cooper.payne@phoenix.gov

Updates >>>

- The Office of Arts and Culture has continued discussion with the Phoenix Theatre Company to increase square footage of the ADA accessible space, allowing for larger access while meeting the GO Bond Program objective.
- The funding and lease agreement was approved by the Mayor and City Council in June of 2026.
- The Office of Arts and Culture anticipates updating the operating agreement before the end of the 2026 calendar year.

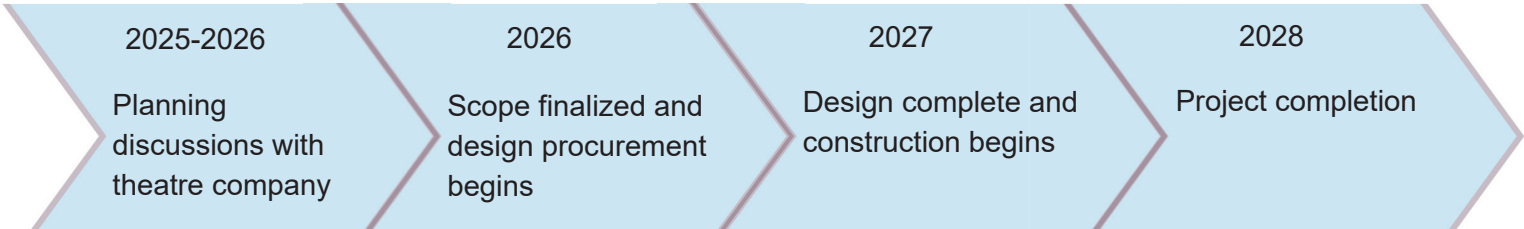


Sustainability Elements >>>

- None at this time as scope and design are not complete.



Schedule Timeline >>>



Bond Allocation >>> \$23,500,000

[\(Bond Program Status\)](#)

Project Scope >>>

Acquire land and perform predevelopment activities that may include environmental assessments and cleanup necessary to prepare economically attractive sites along the Rio Salado for development.

Project Contact Information

Name Eric Johnson

Phone 602-262-6004

E-Mail eric.johnson@phoenix.gov

Updates >>>

- The Community and Economic Development Department (CEDD) will begin planning community engagement & concept plan development for the site to serve as a catalyst for the Rio Phoenix Community Plan 2025 — a transformative vision for revitalization along & beyond the banks of the Rio Salado.
- The City assumed the lease of the current tenant, which expires on December 31, 2028. Tenant has been notified that the lease will not be renewed, & CEDD is working to support & facilitate the tenant’s transition.
- City closed on the property, 3030 S. 7th Street, on March 26, 2025. This acquisition completely exhausted the Rio Reimagined Land Acquisition project fund allocation of \$23,500,000. Additional funding was required by the CEDD.

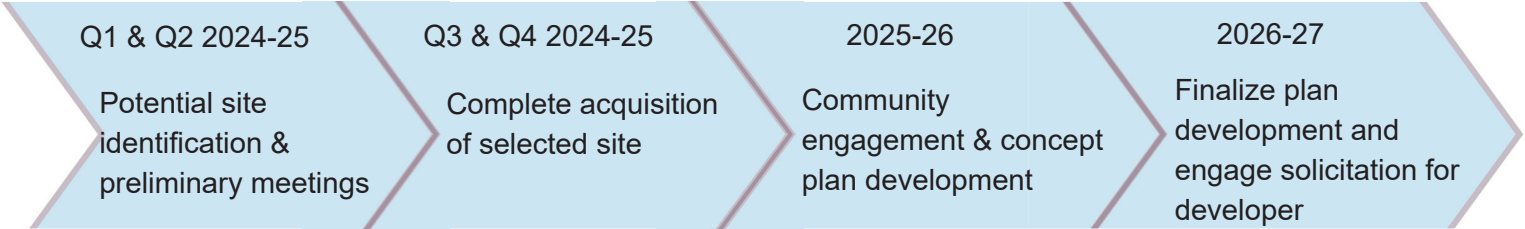


Sustainability Elements >>>

- Part of larger RIO PHX project to create opportunities for housing, employment, recreation, art and ecological restoration.



Schedule Timeline >>>



Spark Area Land Acquisition

Community and Economic Development Department

District: 8



Bond Allocation >>> \$2,500,000 ([Bond Program Status](#))

Project Scope>>>

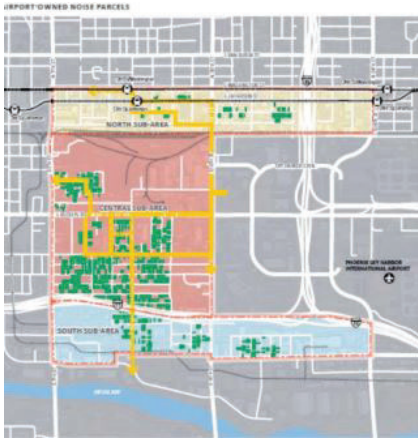
The Land Reuse Strategy Planning Area Plan was developed in 2017 to address the reuse and redevelopment of fragmented City-owned parcels located roughly between 7th and 16th Streets, Washington Street and University Drive. This program will fund the acquisition of private parcels, as they become available, to fill in ownership gaps and facilitate redevelopment in these areas.

Project Contact Information

Name Eric Johnson **Phone** 602-262-6004
E-Mail eric.johnson@phoenix.gov

Updates >>>

- In 2026-27, the City plans on acquiring six vacant parcels, totaling ~46,200 SF general located at 11th St. and Grant St. Additionally, the City plans on acquiring one vacant parcel, totaling ~5,400 SF, generally located at 11th St. and Hadley st. Staff estimates these two acquisitions will exhaust the remaining bond allocation funds.
- In 2025-26, the City acquired one vacant parcel, totaling ~3,400 SF, generally located on Sherman St. and 9th Pl.
- In 2024-25, the City purchased three vacant parcels on June 12, 2025. This acquisition utilized the full 2024-25 GO Bond funding in that program year.

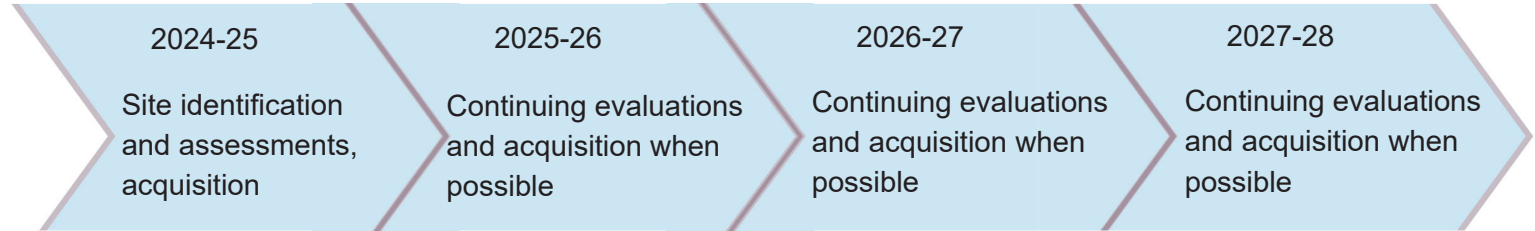


Sustainability Elements >>>

- Acquisitions will further the Aviation PHX Land Reuse Strategy to foster redevelopment of underutilized land to trigger economic and job growth, neighborhood revitalization and enhancements.



Schedule Timeline >>>



Valley Youth Theatre Permanent Home

Arts & Culture Department

District: 7



Bond Allocation >>> \$13,902,756 ([Bond Program Status](#))

Project Scope >>>

Secure land, design and construct a new Valley Youth Center for the Arts to provide a permanent home for the Valley Youth Theatre. The center is planned to include a 300-seat feature theatre, a 99-seat studio theatre for smaller productions, office and meeting space, rehearsal/workshop space, dance studios, galleries and space for set, costumes, prop shops and storage.

Project Contact Information

Name Cooper Payne **Phone** 602-534-8334
E-Mail cooper.payne@phoenix.gov

Updates >>>

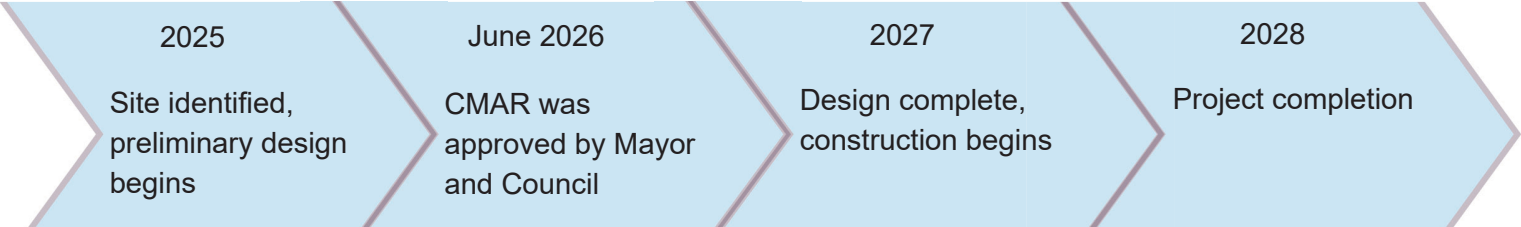
- The design phase for this project continues and the Construction Manager at Risk Contract (CMAR) was approved by the Mayor and City Council in June 2026.



Sustainability Elements >>>

- Through design, this project has addressed many critical sustainability elements including heat island reduction, indoor and outdoor water use reduction, and will be reusing old furniture and equipment from the current facility.

Schedule Timeline >>>



Affordable Housing Property Preservation - Phase I

Housing Department

District: Citywide



Bond Allocation >>> \$32,844,302 ([Bond Program Status](#))

Project Scope >>>

Preserve the Housing Department's affordable housing apartment communities by completing renovations where Facility Condition Assessments have identified critical physical needs. Funding will be used to complete Facility Condition Assessments and renovations, which may include structural repairs, electrical and mechanical improvements, HVAC replacements, exterior improvements and other work as needed.

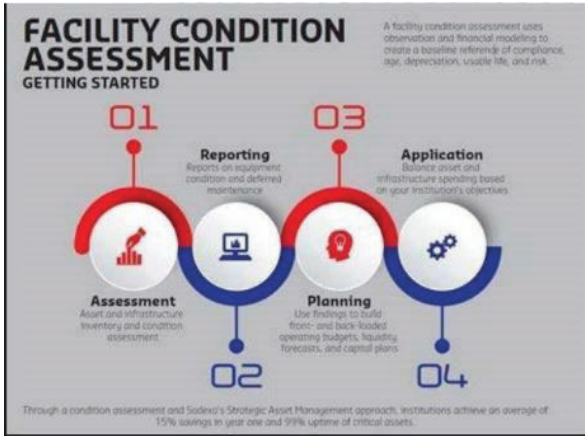
Project Contact Information

Name Marla Tannenbaum **Phone** 602-495-5512

E-Mail marla.Tannenbaum@phoenix.gov

Updates >>>

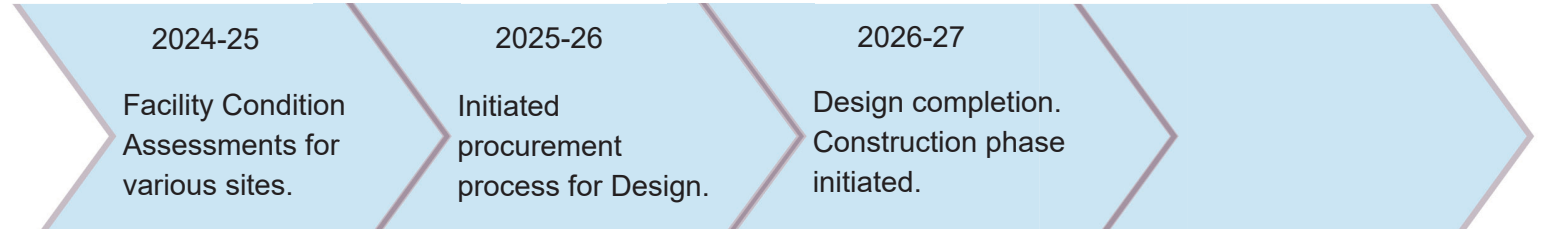
- This Affordable Housing Preservation program has 17 multi-family preservation projects.
- The Facility Conditions Assessments were completed January 2025.
- The construction designs were completed in October 2026.
- Six projects have transitioned to the construction phase.



Sustainability Elements >>>

- Energy-efficient upgrades/replacements include windows, roofs, HVAC, LED lighting, water heaters, and cooling towers. These measures reduce energy and water use and support long-term environmental resilience.

Schedule Timeline >>>



Choice Neighborhoods Housing Development Gap Funding

Housing Department

District:8



Bond Allocation >>> \$21,109,843 ([Bond Program Status](#))

Project Scope>>>

Cover the increased cost for construction, materials, and labor to complete the final phase of the Edison-Eastlake Choice Neighborhoods redevelopment initiative. Phase IV, on the former 145-unit Sidney P. Osborn public housing site, will consist of 364 new and modern, mixed-income rental housing units (289 affordable and 75 market rate) to be redeveloped in three phases.

Project Contact Information

Name Brad Puffer **Phone** 602-256-3338
E-Mail brad.puffer@phoenix.gov

Updates >>>

- Phase One: Project construction 82% complete. Interior finishes and appliances are being installed.
- Phase Two: Project construction 79% complete. Interior finishes and appliances are being installed.
- Phase Three: Design is complete. Permit ready letter received. Construction start date is anticipated in Q1 2027.

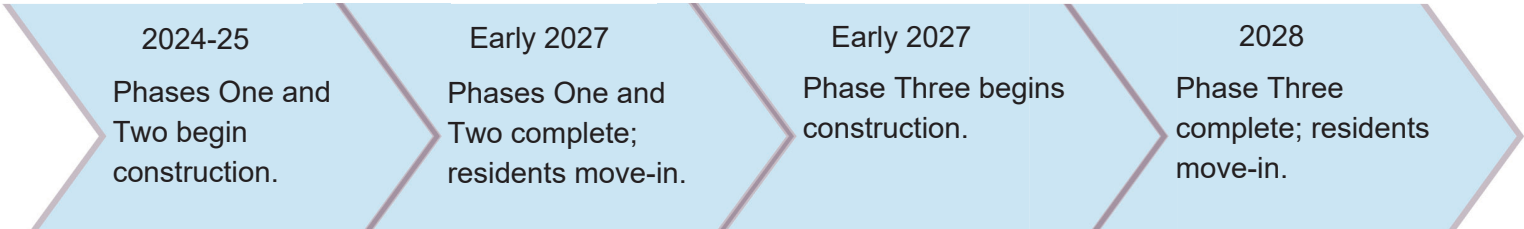


Sustainability Elements >>>

- Project includes energy-efficient LED lighting, water-saving fixtures, and good indoor air quality. Buildings and site promote walk-ability, access to green spaces. Energy Star appliances include dishwasher, refrigerator, microwave, and range.



Schedule Timeline >>>



Innovation in Affordable Housing

Planning and Development Department

District: Citywide



Bond Allocation >>> \$1,000,000 ([Bond Program Status](#))

Project Scope >>>

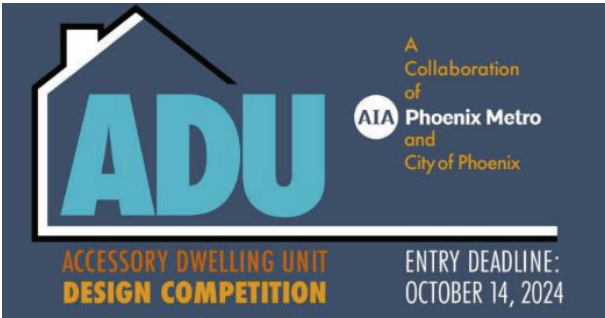
Issue a Request For Proposals for design firms to work on developing pre-approved Accessory Dwelling Unit (ADU) building plans. A full set of Standard Plans and construction documents for ADUs will be created utilizing these funds. Approved Standard Plans will be available for use by City of Phoenix residents at no cost.

Project Contact Information

Name Keith P. Kesti **Phone** 602-534-7643
E-Mail keith.kesti@phoenix.gov

Updates >>>

- The Planning and Development Department (PDD) partnered with the American Institute of Architects, Arizona (AIA) on a design competition to inspire innovative ideas and solutions for Accessory Dwelling Units (ADUs).
- A primary goal was to curate a collection of pre-approved ADU model plans to make this housing type more accessible and affordable.
- The purpose of the design competition was to raise visibility around the benefits of ADUs as a way to relieve a countrywide housing shortage and to encourage housing affordability.
- Four contracts signed.
- Two plans have been reviewed by PDD and two plans will be submitted for review in October 2026.

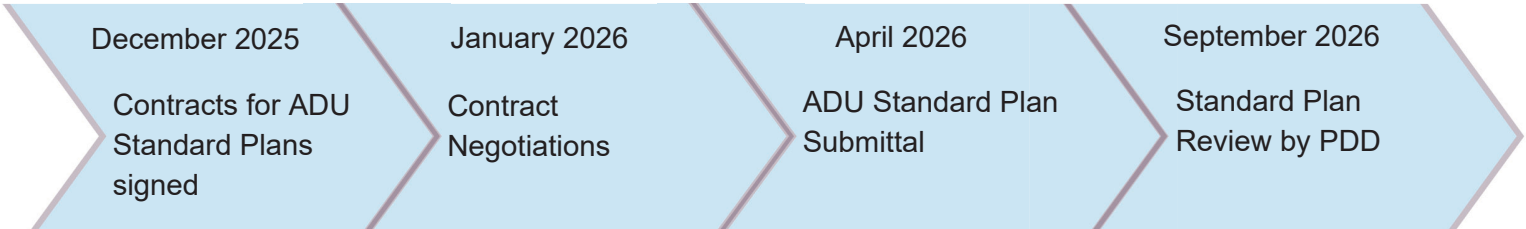


Sustainability Elements >>>

- ADUs are naturally aligned with sustainable building practices. By working within an existing lot, builders minimize the environmental impact associated with new developments.



Schedule Timeline >>>



McDowell Senior Center Renovation

Human Services Department

District: 8



Bond Allocation >>> \$1,760,919 ([Bond Program Status](#))

Project Scope>>>

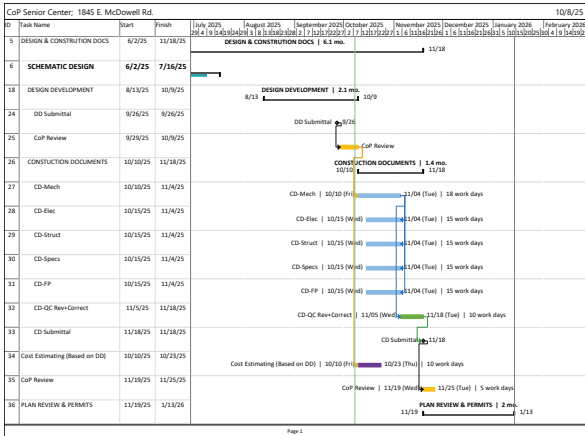
Renovate the historic McDowell Senior Center. Modernize HVAC equipment, update the electrical system, replace existing plumbing, update the fire suppression system, and restore the building envelope, interior office and meeting spaces.

Project Contact Information

Name Alfonso Olivas **Phone** 602-534-7301
E-Mail alfonso.olivas@phoenix.gov

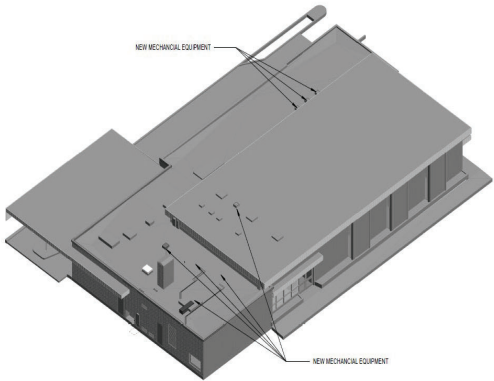
Updates>>>

- The Scope of Work meeting for the McDowell Senior Center was successfully completed. The agenda, notes, and sign in sheet were distributed to the full team to ensure alignment moving forward.
- Procurement shared the updated JOA Summary Sheet for McDowell Senior Center. This ensures all project partners are working from the correct cost and contract documentation.
- City building standards were forwarded to the HITT contractor team. These standards will guide design and construction to ensure all City requirements are met.
- A site visit with the selected general contractor is scheduled for the first week of October.

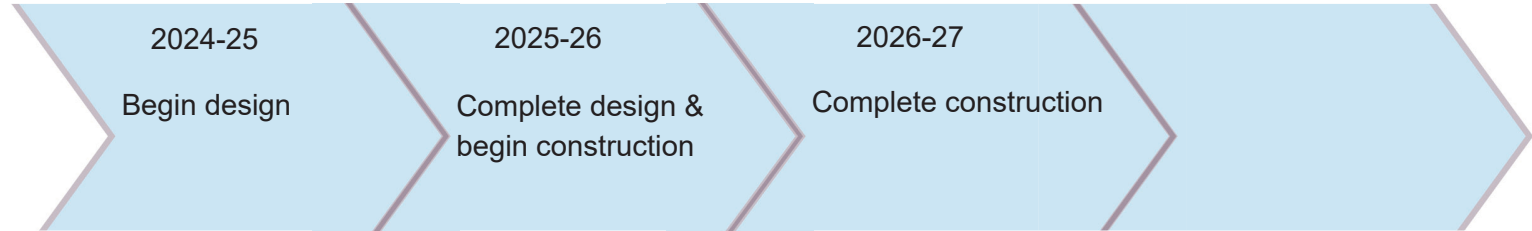


Sustainability Elements>>>

- The project includes split system heat pumps, a dedicated outdoor air system, and other design elements to optimize ventilation, reduce energy consumption, conserve resources and minimize construction waste.



Schedule Timeline>>>



Bond Allocation >>> \$5,679,287 ([Bond Program Status](#))

Project Scope >>>

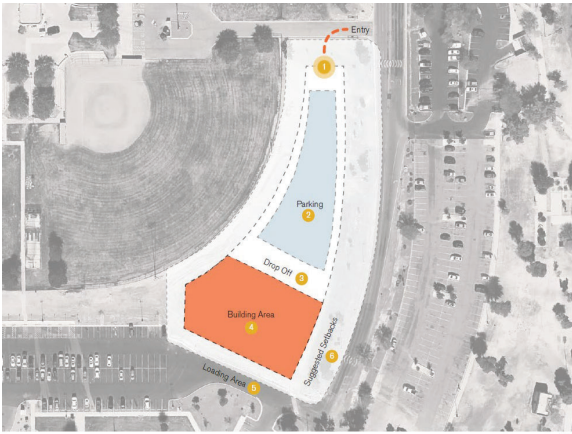
The project involves conducting a comprehensive feasibility study, followed by the design and construction of a new 12,600 square foot multi-purpose senior center adjacent to the Cesar Chavez Community Center.

Project Contact Information

Name Alfonso Olivas **Phone** 602-534-7301
E-Mail alfonso.olivas@phoenix.gov

Updates >>>

- Council approval was received, granting the required authorization for the design letter of award. This approval clears the way for formal design activities to move forward.
- Updated Scope of Work, fee summary, consultant proposals, and project timeline have been delivered, reflecting the most current scope and cost structure.
- Adjustments were made in direct response to City feedback, reducing overall design costs while preserving essential project requirements and performance expectations.
- The full project schedule has been updated and is now aligned with an anticipated Notice to Proceed.



Sustainability Elements >>>

- The design of this facility will strive to incorporate several sustainability elements including high efficiency lighting and HVAC systems, City sustainability guidelines will be followed and more detail will be provided after SD's completed in 2027.

Schedule Timeline >>>

