



## General Information Packet

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Thursday, March 11, 2021

phoenix.gov

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1	<b>Emergency Rental Assistance Program Weekly Update</b>	Page 3
2	<b>Weekly Community Spread Benchmark Report</b>	Page 7
3	<b>2021 State Legislative Report</b>	Page 9
4	<b>FundPHX February 2021 Monthly Report, Summary of Budget Questions and Comments</b>	Page 31
5	<b>For Transmittal, Minutes of the Policy Session Meeting on March 2, 2021</b>	Page 149



City of Phoenix

# FundPHX Monthly Report

February 2021

## Executive Summary

FundPHX is an online budget tool designed to educate and engage the public in the city's annual budget process. The tool gives residents an opportunity to try their hand at balancing the city's \$1.4 billion General Fund operating budget, provide feedback on current funding levels and share community priorities with city staff.

Each month, Budget and Research staff provides a monthly report to the Phoenix City Council. Monthly reports are broken-out by Council district. Each district's report includes the number of submissions received, demographic information, the average change made to each spending/revenue category, the average difference between the existing budget and citizen submissions, and comments received. Comments received via FundPHX are responded to by Budget and Research staff as appropriate. In addition, a citywide summary provides the total number of submissions received through FundPHX and the total number of site views.

## Table of Contents

..	1
.....	1
District .....	1
District .....	
District .....	
District .....	
District .....	
District .....	
District .....	
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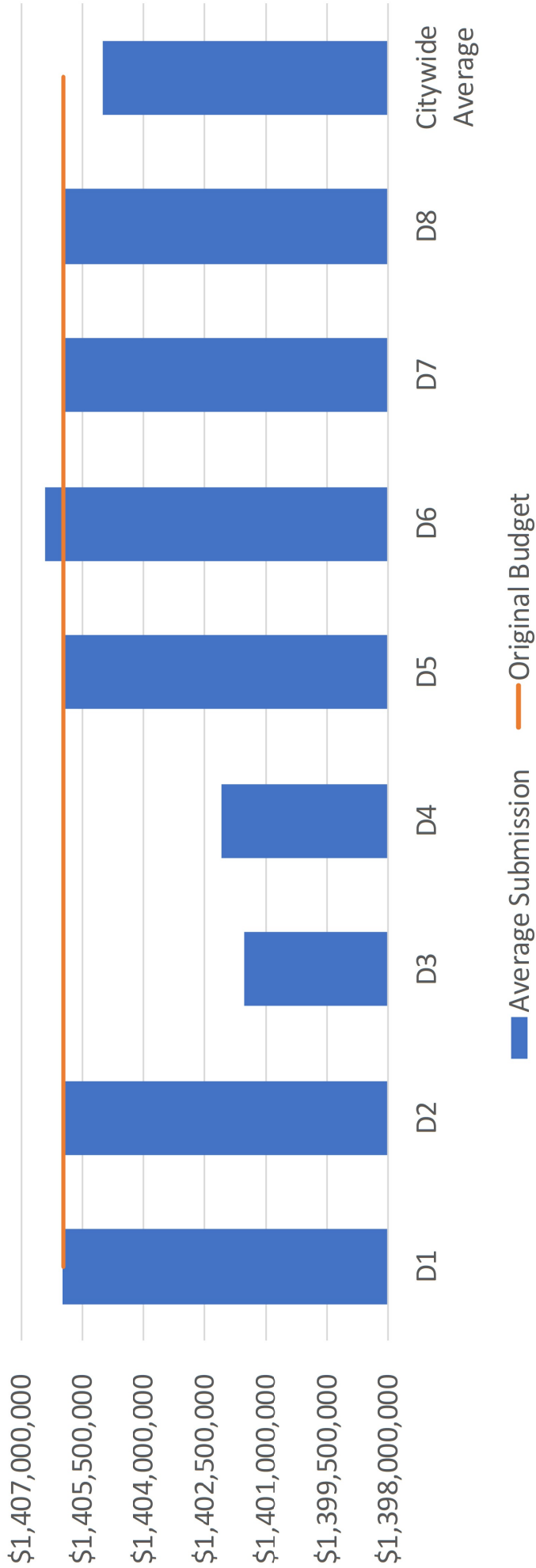


City of Phoenix

## FundPHX Monthly Report

### Executive Summary - February 2021

#### Revenue by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$1,405,970,000	\$1,405,970,000	\$1,401,519,669	\$1,402,074,485	\$1,405,970,000	\$1,406,392,014	\$1,405,970,000	\$1,405,970,000	\$1,404,979,521
Original Budget	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000	\$1,405,970,000
Average Net Change	\$0	\$0	(\$4,450,331)	(\$3,895,515)	\$0	\$422,014	\$0	\$0	(\$990,479)

number of submissions (N) = 290

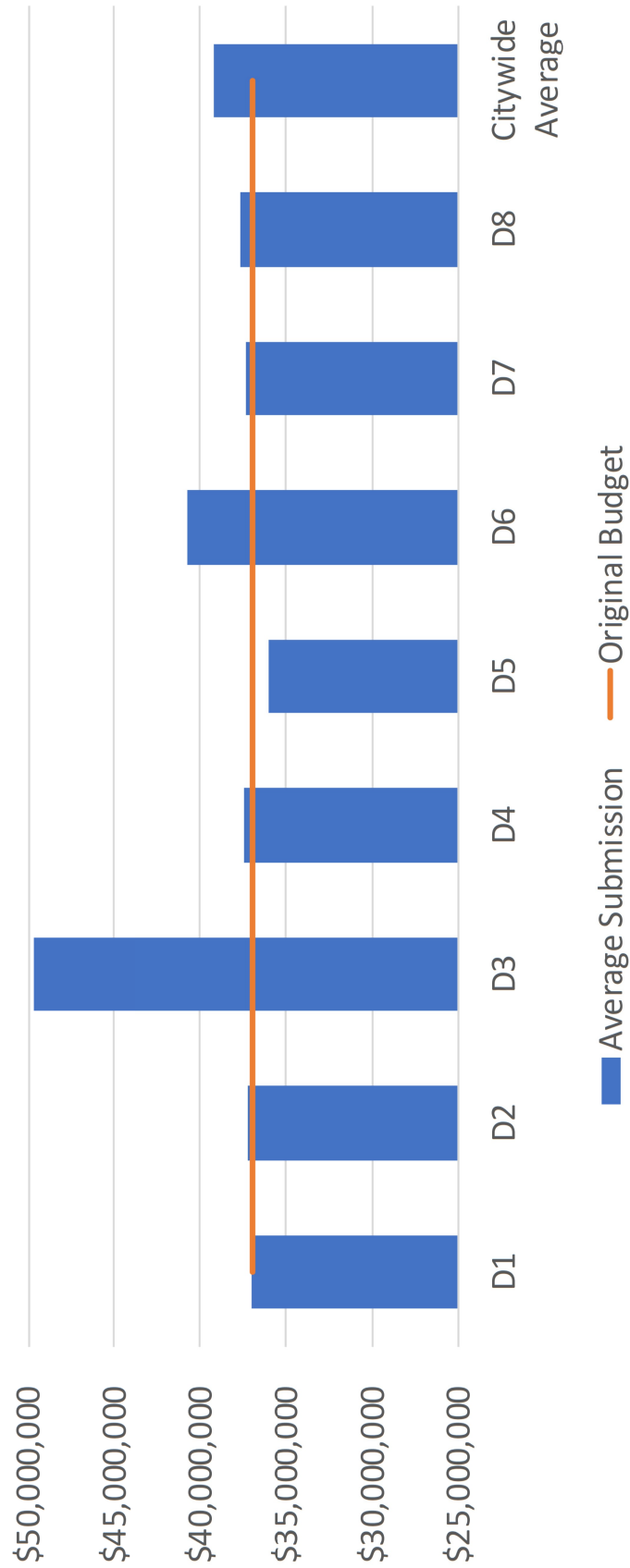


City of Phoenix

FundPHX Monthly Report

## Executive Summary - February 2021

### Contingencies by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$36,996,000	\$37,296,000	\$49,662,679	\$37,519,077	\$36,048,632	\$40,718,222	\$37,366,370	\$37,734,462	\$39,167,680
Original Budget	\$36,996,000	\$36,996,000	\$36,996,000	\$36,996,000	\$36,996,000	\$36,996,000	\$36,996,000	\$36,996,000	\$36,996,000
Average Net Change	\$0	\$300,000	\$12,666,679	\$523,077	(\$947,368)	\$3,722,222	\$370,370	\$738,462	\$2,171,680

N = 290

Page 2 of 113



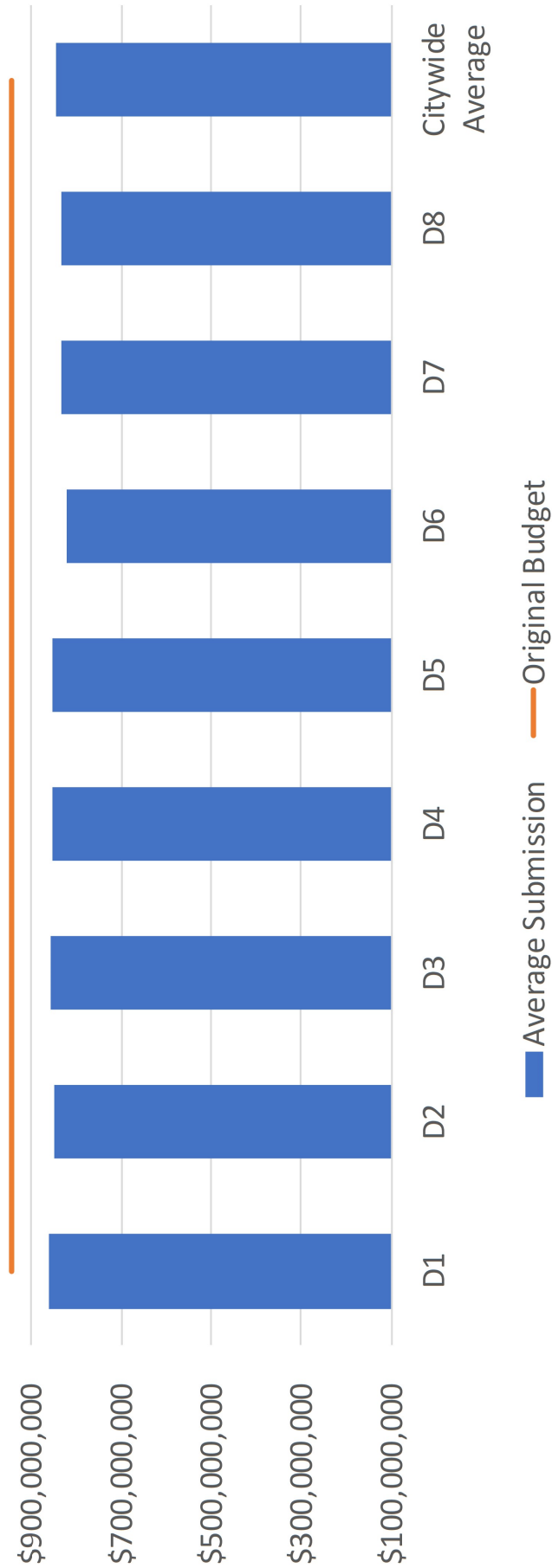


City of Phoenix

FundPHX Monthly Report

## Executive Summary - February 2021

### Public Safety by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$861,224,857	\$847,982,000	\$856,560,788	\$853,774,308	\$853,366,211	\$822,848,667	\$832,119,963	\$831,851,231	\$844,966,003
Original Budget	\$944,682,000	\$944,682,000	\$944,682,000	\$944,682,000	\$944,682,000	\$944,682,000	\$944,682,000	\$944,682,000	\$944,682,000
Average Net Change	(\$83,457,143)	(\$96,700,000)	(\$88,121,212)	(\$90,907,692)	(\$91,315,789)	(\$121,833,333)	(\$112,562,037)	(\$112,830,769)	(\$99,715,997)

N = 290

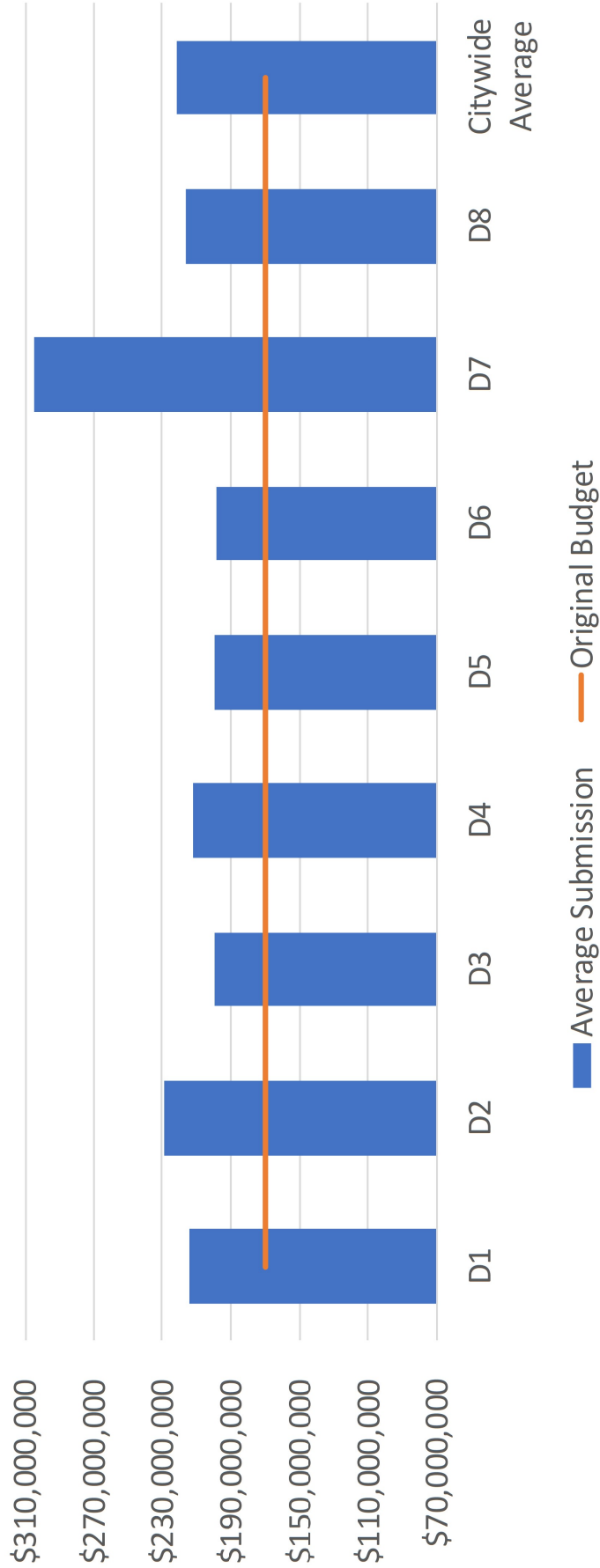


**City of Phoenix**

**FundPHX Monthly Report**

## Executive Summary - February 2021

### Community Enrichment by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$214,484,857	\$228,542,000	\$199,189,303	\$212,357,385	\$199,436,737	\$198,625,333	\$304,567,574	\$215,880,462	\$221,635,456
Original Budget	\$169,542,000	\$169,542,000	\$169,542,000	\$169,542,000	\$169,542,000	\$169,542,000	\$169,542,000	\$169,542,000	\$169,542,000
Average Net Change	\$44,942,857	\$59,000,000	\$29,647,303	\$42,815,385	\$29,894,737	\$29,083,333	\$135,025,574	\$46,338,462	\$52,093,456

N = 290

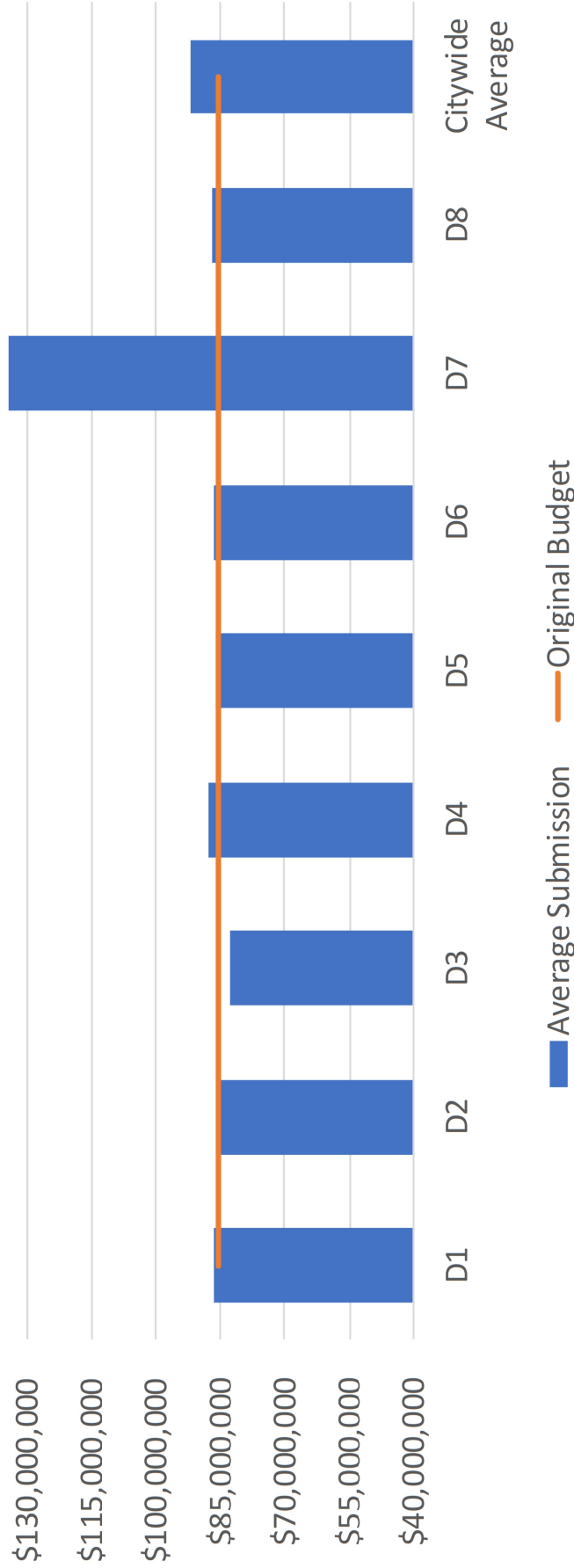


**City of Phoenix**

**FundPHX Monthly Report**

## Executive Summary - February 2021

### General Government by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$86,359,714	\$85,574,000	\$82,900,030	\$87,858,615	\$86,095,053	\$86,535,111	\$134,399,889	\$86,889,385	\$92,076,475
Original Budget	\$85,615,165	\$85,615,165	\$85,615,165	\$85,615,165	\$85,615,165	\$85,615,165	\$85,615,165	\$85,615,165	\$85,615,165
Average Net Change	\$744,549	(\$41,165)	(\$2,715,135)	\$2,243,450	\$479,888	\$919,946	\$48,784,724	\$1,274,220	\$6,461,310

N = 290

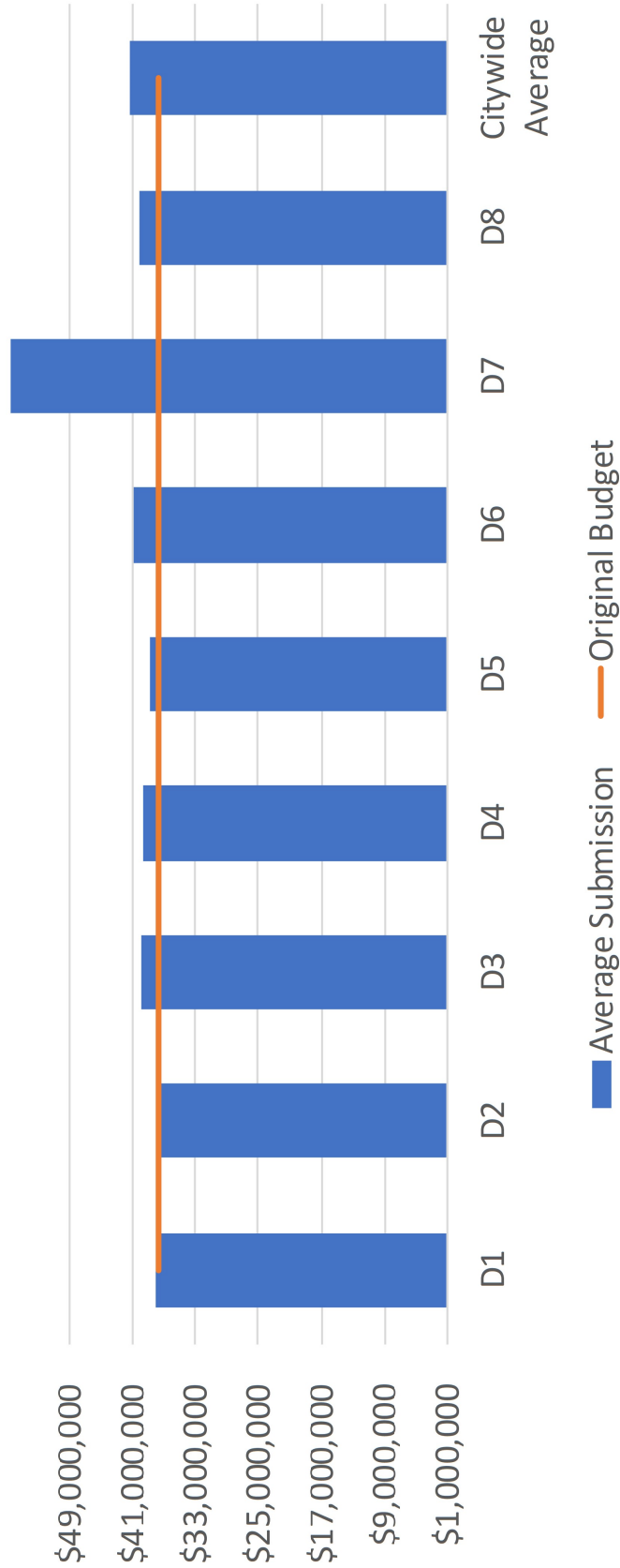


**City of Phoenix**

**FundPHX Monthly Report**

## Executive Summary - February 2021

### Criminal Justice by Council District



N = 290

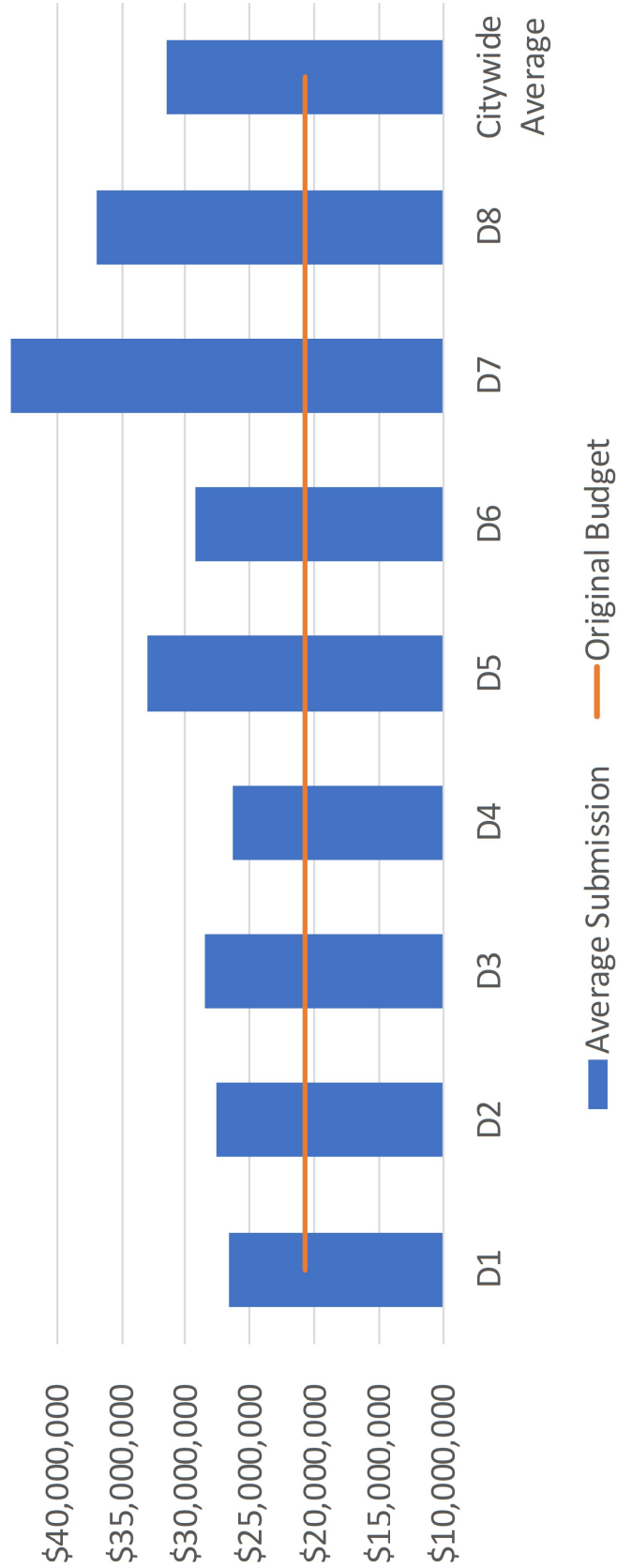


**City of Phoenix**

**FundPHX Monthly Report**

## Executive Summary - February 2021

### Transportation by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$26,561,000	\$27,561,000	\$28,579,182	\$26,284,077	\$32,918,895	\$29,261,000	\$43,622,981	\$36,884,077	\$31,459,026
Original Budget	\$20,761,000	\$20,761,000	\$20,761,000	\$20,761,000	\$20,761,000	\$20,761,000	\$20,761,000	\$20,761,000	\$20,761,000
Average Net Change	\$5,800,000	\$6,800,000	\$7,818,182	\$5,523,077	\$12,157,895	\$8,500,000	\$22,861,981	\$16,123,077	\$10,698,026

N = 290

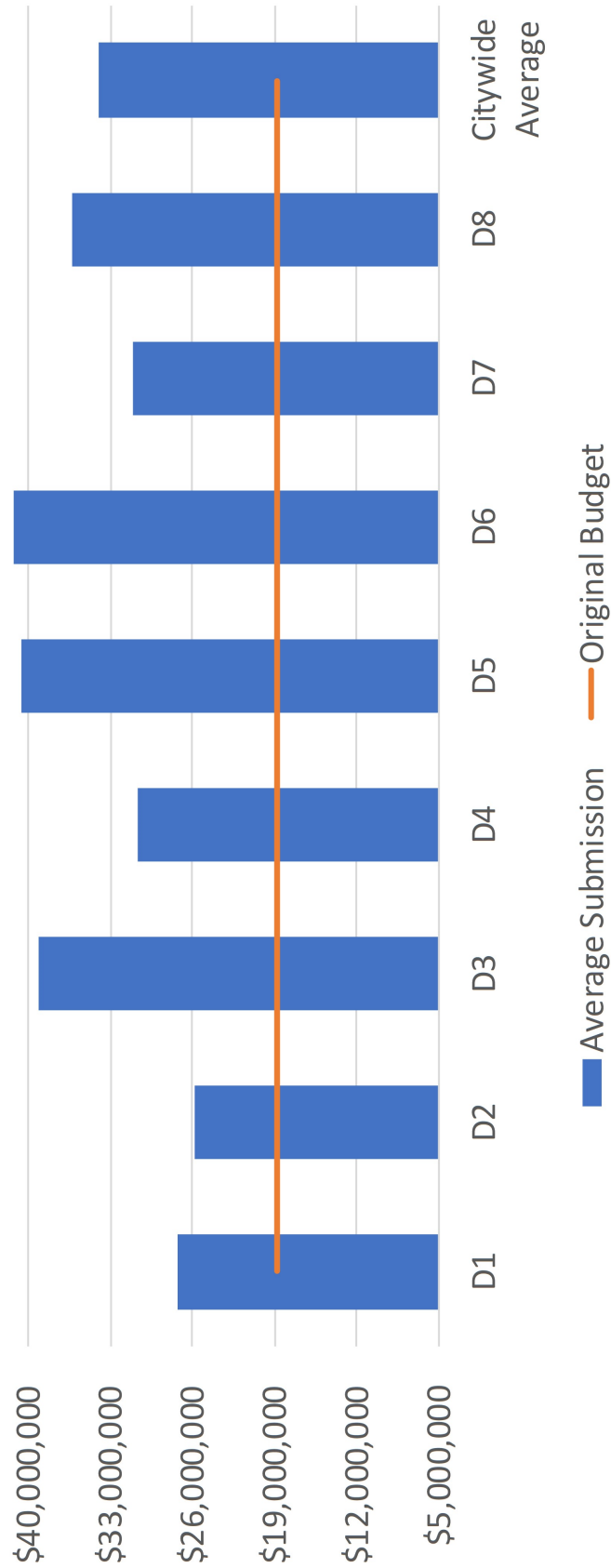


**City of Phoenix**

**FundPHX Monthly Report**

## Executive Summary - February 2021

### Environmental Services by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$27,170,429	\$25,799,000	\$39,102,030	\$30,583,615	\$40,641,105	\$41,243,444	\$31,095,296	\$36,218,508	\$33,981,678
Original Budget	\$18,799,000	\$18,799,000	\$18,799,000	\$18,799,000	\$18,799,000	\$18,799,000	\$18,799,000	\$18,799,000	\$18,799,000
Average Net Change	\$8,371,429	\$7,000,000	\$20,303,030	\$11,784,615	\$21,842,105	\$22,444,444	\$12,296,296	\$17,419,508	\$15,182,678

N = 290

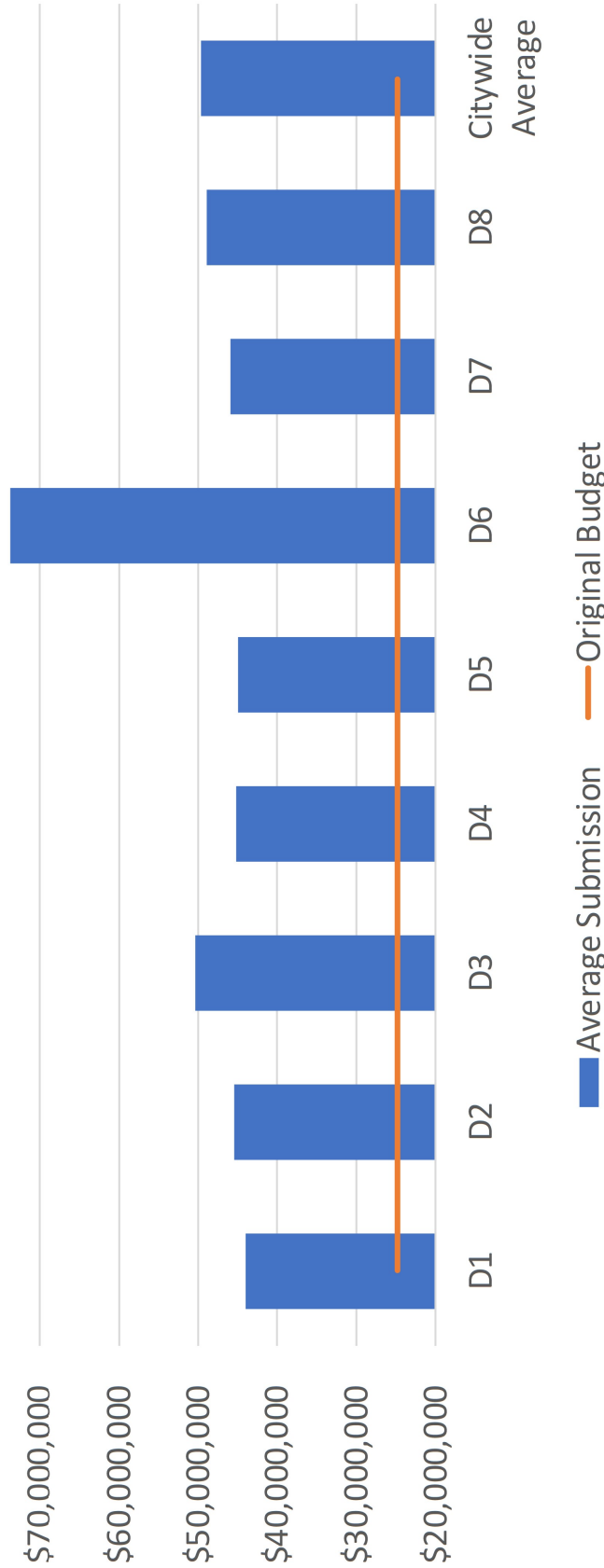


**City of Phoenix**

**FundPHX Monthly Report**

## Executive Summary - February 2021

### Community Development by Council District

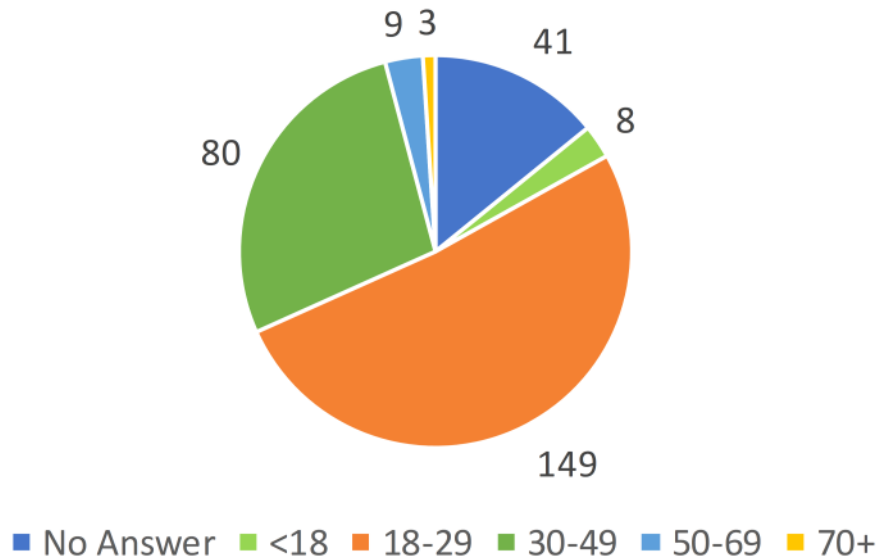


	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$43,762,000	\$45,262,000	\$50,186,242	\$45,131,231	\$44,709,368	\$73,539,778	\$45,799,037	\$48,820,923	\$49,651,322
Original Budget	\$24,762,000	\$24,762,000	\$24,762,000	\$24,762,000	\$24,762,000	\$24,762,000	\$24,762,000	\$24,762,000	\$24,762,000
Average Net Change	\$19,000,000	\$20,500,000	\$25,424,242	\$20,369,231	\$19,947,368	\$48,777,778	\$21,037,037	\$24,058,923	\$24,889,322

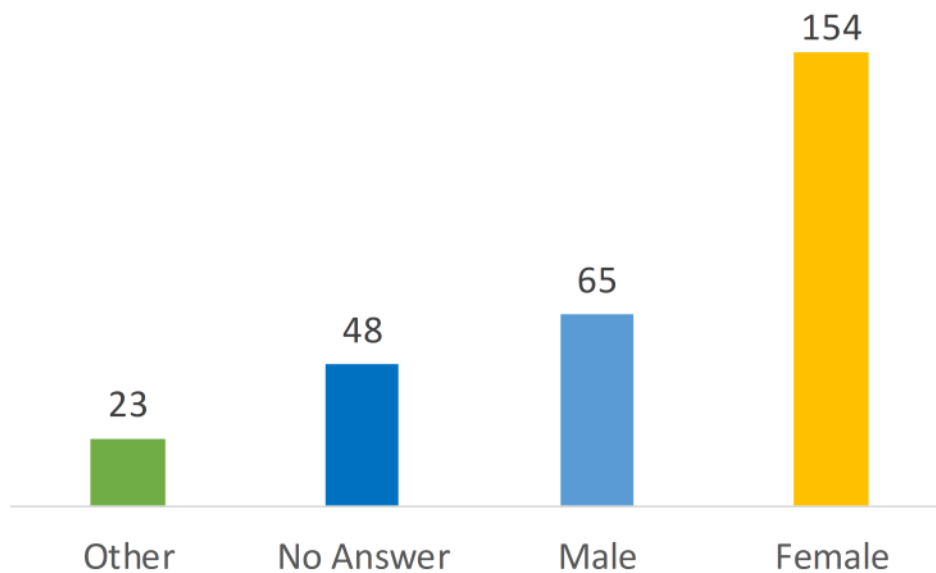
N = 290

## Citywide - February 2021

### Submissions by Age Range



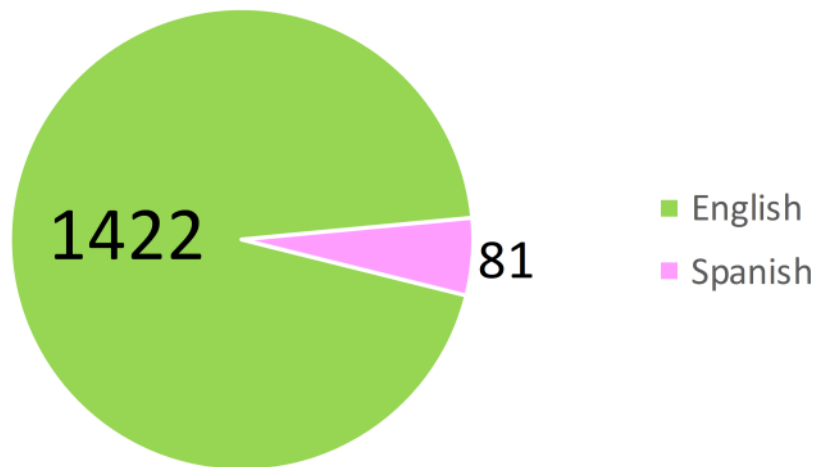
### Submissions by Gender



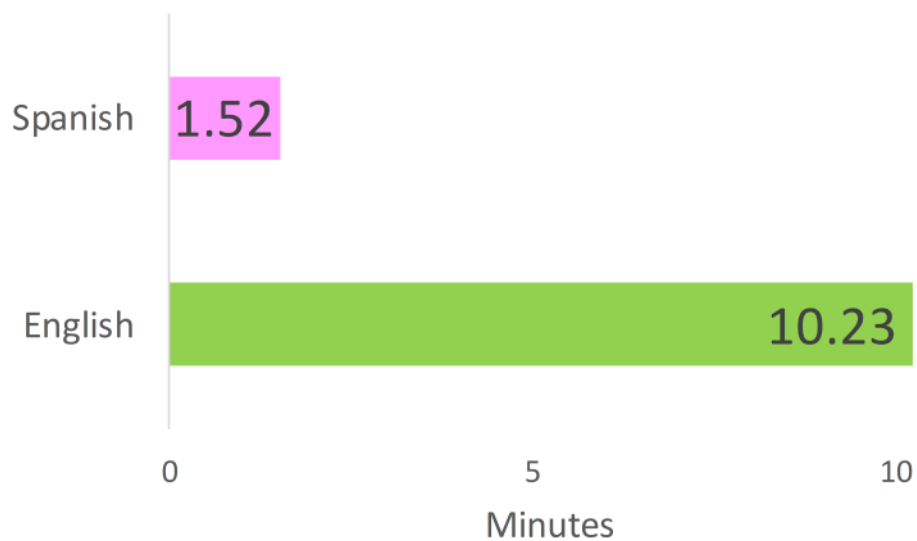


## Citywide - February 2021

### Site Views

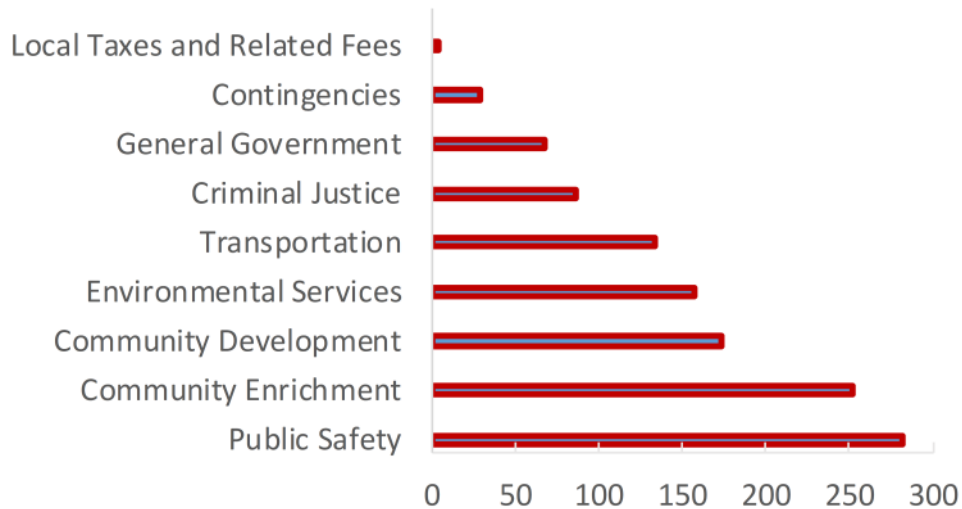


### Time Spent on Site



## Citywide - February 2021

### Categories Changed



### Categories Opened



Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

## Citywide - February 2021

### English Language Site Activity

<u>Category</u>	<u>Increase Clicks</u>	<u>Decrease Clicks</u>	<u>Info Clicks</u>	<u>Details Clicks</u>
Community Development	6,774	430	0	0
Community Enrichment	13,552	1,097	0	0
Contingencies	330	270	0	0
Criminal Justice	1,204	321	0	0
Environmental Services	4,164	220	0	0
General Government	546	365	0	0
Local Taxes and Fees	95	103	38	7
Other Resources	0	0	42	0
Primary Property Tax	0	0	27	6
Public Safety	4,234	42,684	0	0
State-Shared Revenues	0	0	25	6
Transportation	2,587	223	0	0
User Fees/Other Revenue	0	0	30	2

Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

## Citywide - February 2021

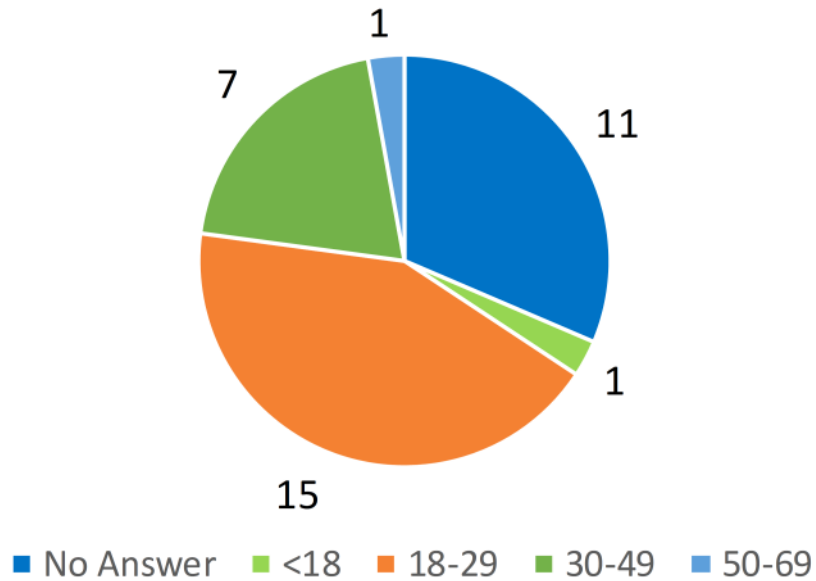
### Spanish Language Site Activity

<u>Category</u>	<u>Increase Clicks</u>	<u>Decrease Clicks</u>	<u>Info Clicks</u>	<u>Details Clicks</u>
Community Development	44	1	0	0
Community Enrichment	57	5	0	0
Contingencies	0	0	0	0
Criminal Justice	35	0	0	0
Environmental Services	46	0	0	0
General Government	1	5	0	0
Local Taxes and Fees	27	13	9	2
Other Resources	0	0	0	0
Primary Property Tax	0	0	5	1
Public Safety	0	210	0	0
State-Shared Revenues	0	0	3	1
Transportation	0	0	0	0
User Fees/Other Revenue	0	0	0	0

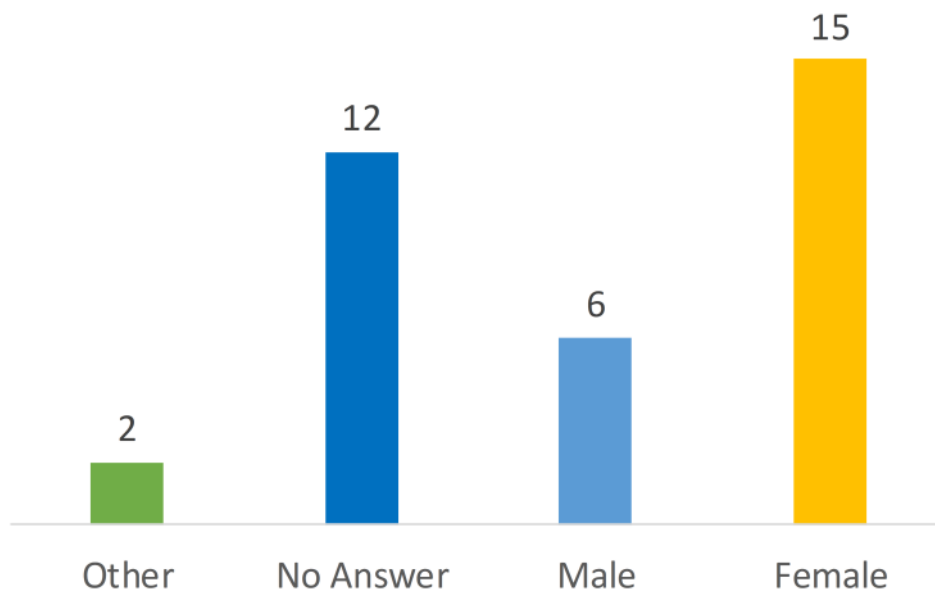
Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

## District 1 - February 2021

### Submissions by Age Range



### Submissions by Gender



The data set for District 1 includes repeat submissions.

## **District 1 - February 2021**

### **Comments:**

1. John Piersa stated that FundPHX does not provide sufficient information to determine the cost of fully reopening libraries for six days a week. He also stated that the Phoenix Police Department has been downsized over the years and should be funded to staff the department at the same level as a comparably-sized city, such as Philadelphia. Mr. Piersa requested that Police be funded to afford each officer a personally-maintained automatic rifle. He stated that additional funds for public libraries and Police should be transferred from light rail funding. (November 2020)
2. Christina du Mee stated that the library has saved her family's sanity during the pandemic. She expressed her appreciation for having good books to read and the opportunity to keep learning. (December 2020)
3. Baily Maddox stated that the Phoenix community is in need of additional shelter beds and emergency mental services that do not involve armed officers. (February 2021)
4. India Chudnow stated that Human Services should receive an additional \$35 million for shelters, shelter beds, and mental health services that do not involve armed officers. She stated that the Police should not be responding to wellness checks or other mental health emergencies. (February 2021)
5. Nathalie Lopez recommended the reallocation of surplus Police funds for the provision of community resources. They stated that community resources are more effective in deterring crime than violent Police response, and that Human Services should receive additional funding for homeless shelters, mental health services and resources. She stated that wellness checks should not involve armed officers. (February 2021)
6. Hira Ismail recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. They stated that Police should not respond to wellness checks and mental health emergencies, and stressed the importance of housing and truly caring for the mentally ill in the Phoenix community. (February 2021)
7. Kelly Kwok recommended increased healthcare services for those experiencing homelessness, an increased number of shelter beds, and decreased barriers to service. They stressed the importance of access to mental health services and stated that the Police should not be responding to wellness checks or mental health crises. Ms. Kwok requested an alternative responder model for mental health calls. (February 2021)

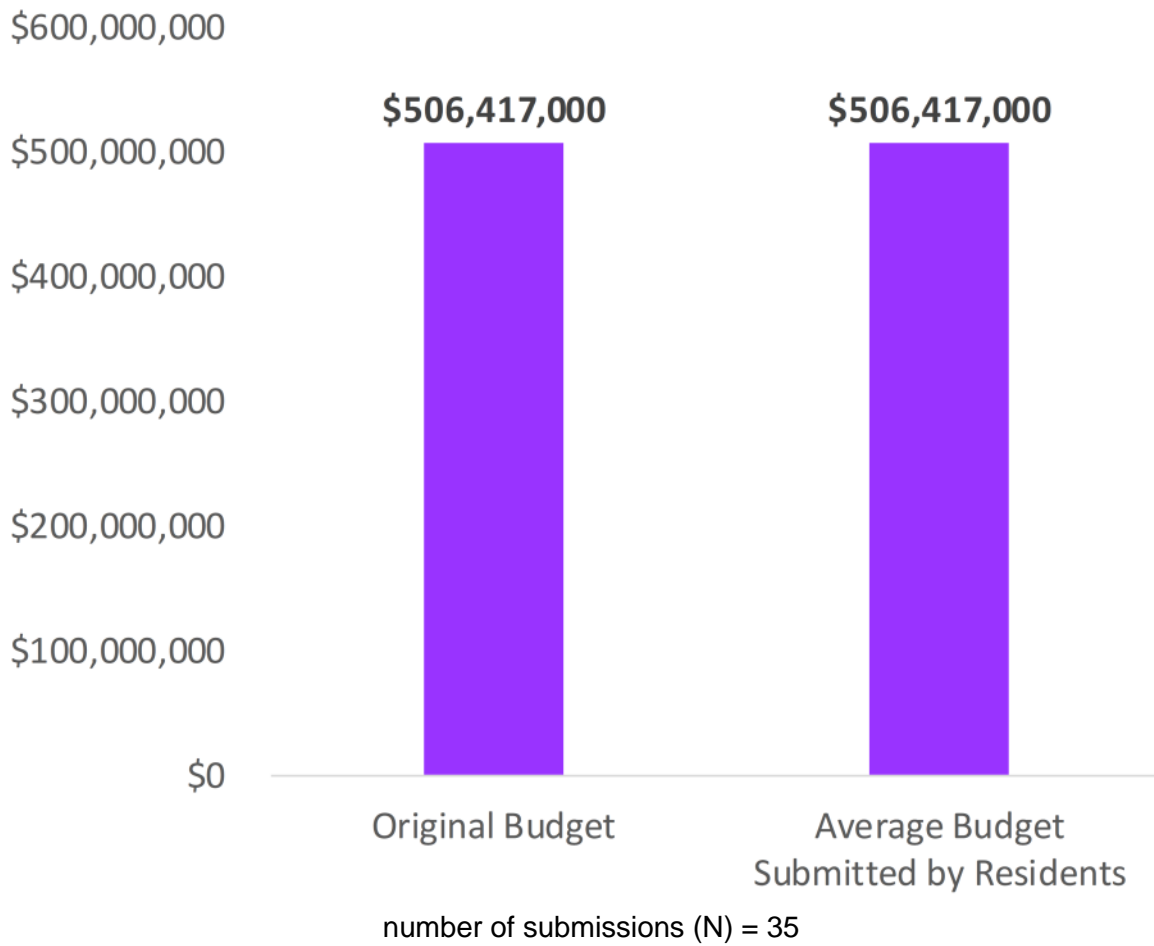
## District 1 - February 2021

### Comments (Cont.):

8. Bailey Spears stated that Police is massively over-funded and recommended the reallocation of Police funding to City services designed to proactively prevent crime rather than retroactively respond. She stated that providing adequate, accessible, and affordable housing, food, access to healthcare, transportation, public spaces, and other basic needs has been proven to reduce crime and increase public safety more effectively than law enforcement. Ms. Spears stated that investing millions of dollars in Police training and reform programs is a waste of public funds. She stated that implicit bias training and body-worn cameras do not produce outcomes or data to support their effectiveness. Ms. Spears stated that analysis performed across the country confirms this, and stated that investing money in a failing department is not the solution to problems of excessive violence and racism. She called for the Phoenix Police to be defunded. Ms. Spears stated that funding for Parks and Recreation should be prioritized for low-income neighborhoods without adequate green and public spaces. She recommended that Library funding be allocated for low-income communities where tutoring, computer access, and after-school activities are underfunded. Ms. Spears stated that Human Services is massively underfunded and stressed the importance of these services, especially during a pandemic. She stressed that the residents most impacted by the pandemic are seniors, youth, low-income neighborhoods, undocumented refugees and immigrants, individuals experiencing homelessness, indigenous communities and persons of color. Ms. Spears stated that Human Services should not be considered "Community Enrichment," as it provides basic human needs for the most vulnerable populations, and should be considered essential. She stated that Street Transportation should receive additional funding for enhanced and increased walkways and bikeways, complete streets incorporating bike lanes, safer and more frequent crosswalks, shade corridors, and more accessible sidewalks. Ms. Spears stated that equitable access to Public Transit should be valued and regarded as essential. She stated that additional funding should be allocated to Public Transit to further address greenhouse gas emissions. Ms. Spears stated that choice-rider preferences should be considered in the reduction of emissions, but not prioritized over the needs of transit-dependent riders. She requested additional funding for sustainable programs addressing issues of climate change. She requested additional investment in Neighborhood Services for neighborhood revitalization, community grants, and other projects supporting grassroots community development, which empower residents and small business owners. Ms. Spears requested that additional funding be allocated to Housing for the development of new affordable and public housing developments, as well as the increased distribution of Section 8 vouchers. She requested to receive a copy of all documents published containing the contents of her submission. (February 2021)

## **District 1 - February 2021**

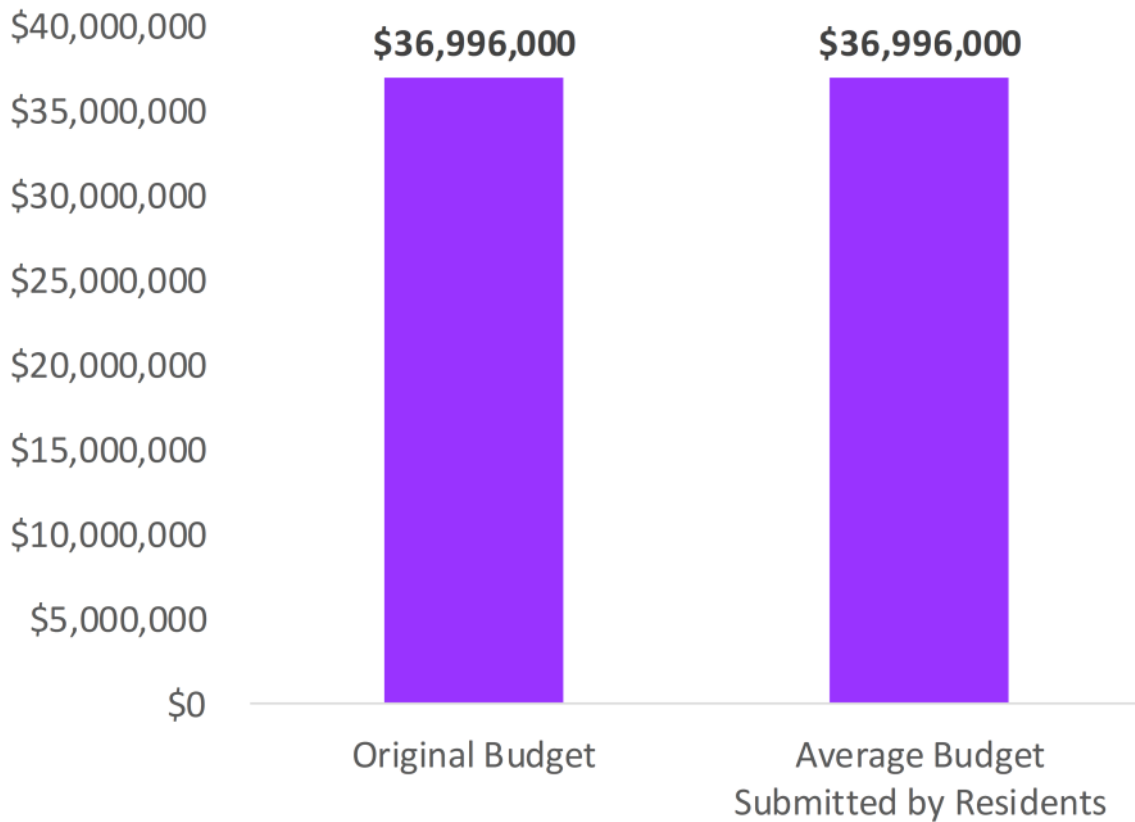
### **Local Taxes and Related Fees**





## District 1 - February 2021

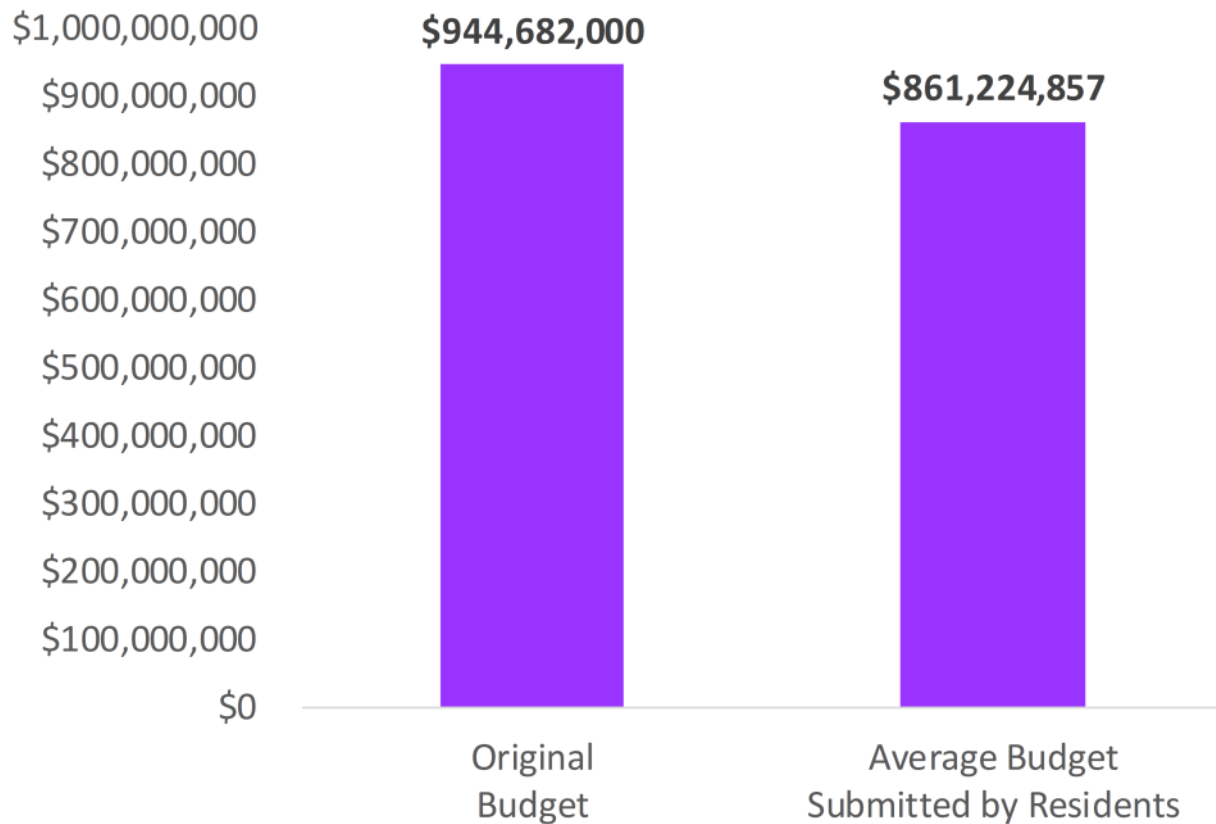
### Contingencies



N = 35

## District 1 - February 2021

### Public Safety

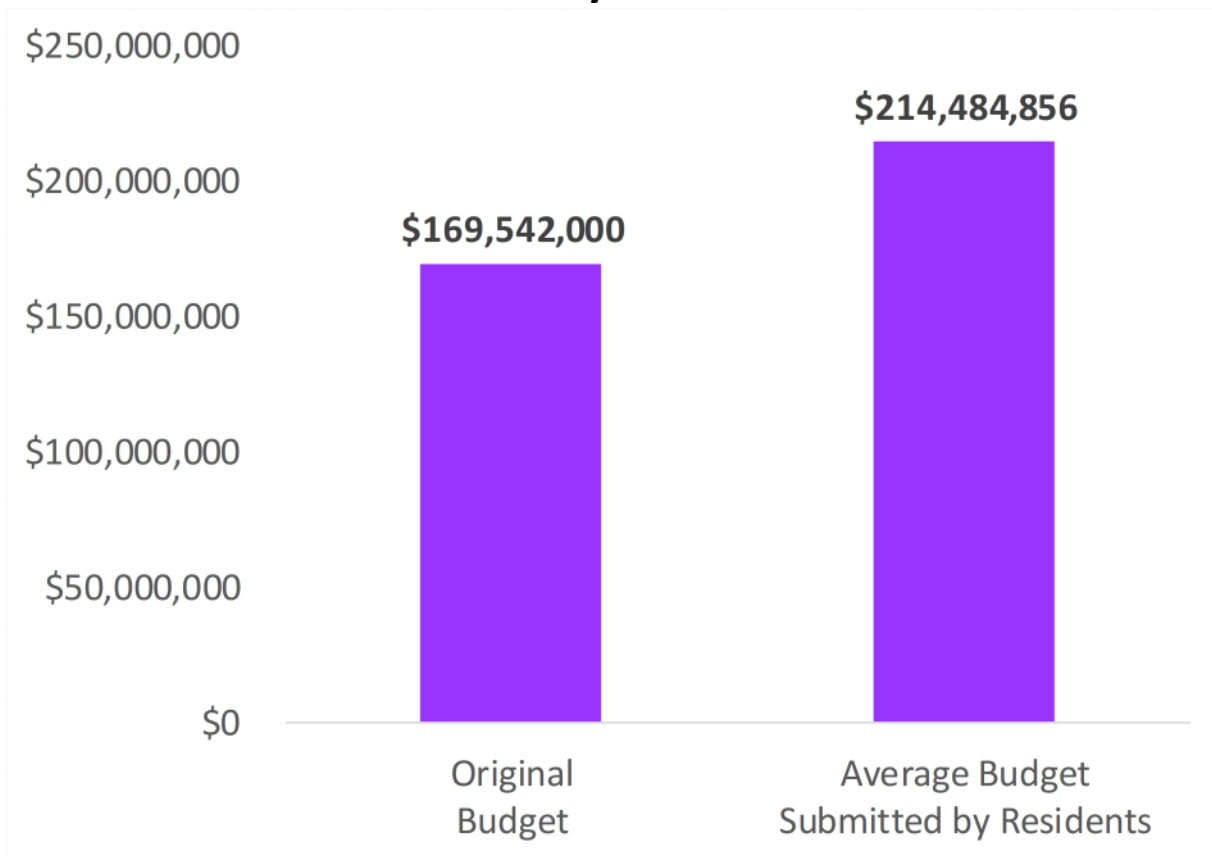


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$504,532,000	(\$87,400,000)
Fire	\$352,507,000	\$356,049,857	\$3,542,857
Emergency Management	\$243,000	\$643,000	\$400,000

N = 35

## District 1 - February 2021

### Community Enrichment

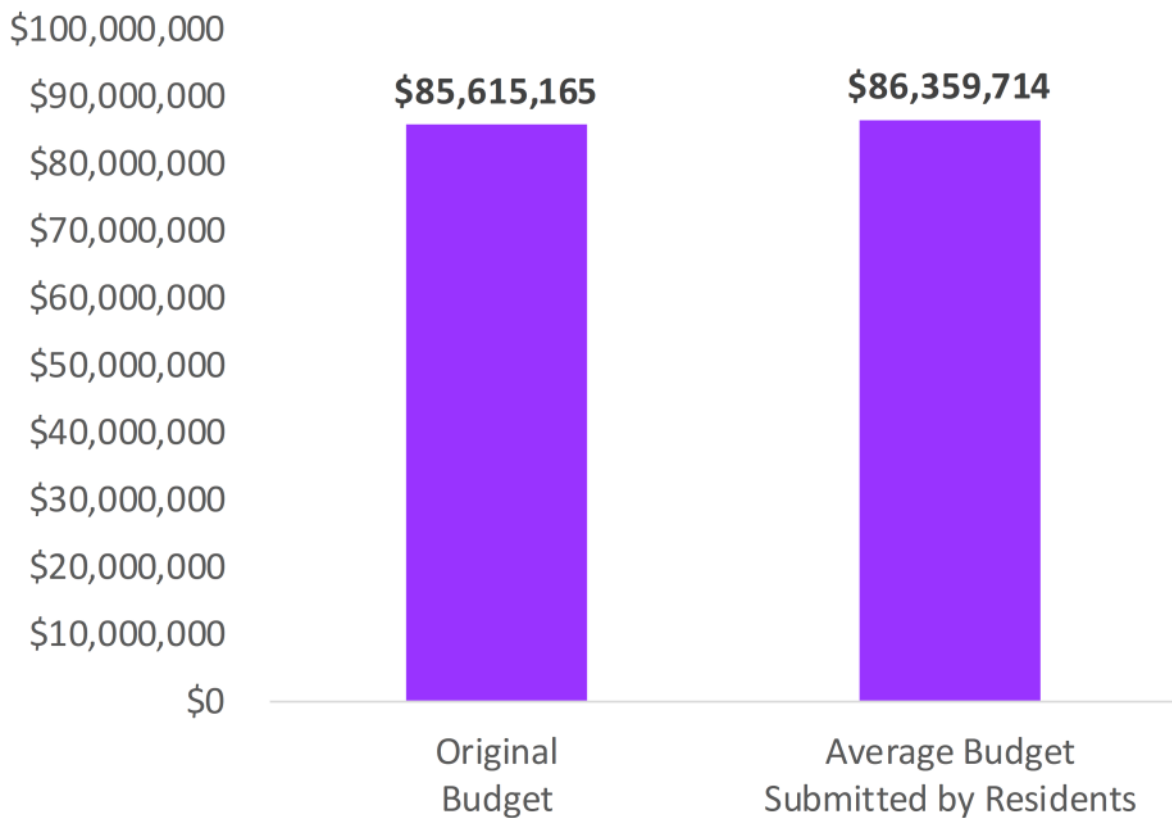


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$102,093,714	\$285,714
Library Services	\$40,896,000	\$45,581,714	\$4,685,714
Human Services	\$19,978,000	\$57,406,571	\$37,428,571
Office of Arts and Culture	\$4,221,000	\$6,849,571	\$2,628,571
Phoenix Convention Center	\$2,639,000	\$2,553,286	(\$85,714)

N = 35

## District 1 - February 2021

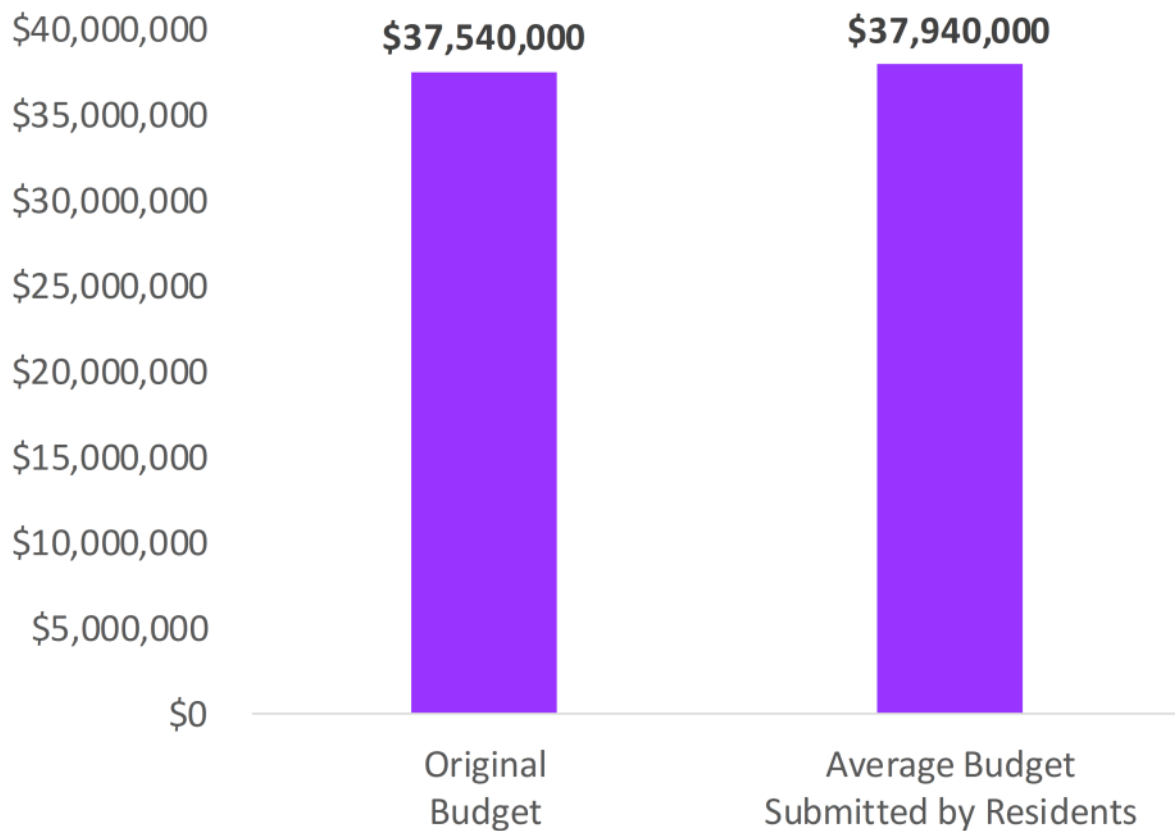
### General Government



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$52,639,571	\$228,571
Law	\$26,182,000	\$26,182,000	\$0
Government Relations	\$1,541,000	\$1,541,000	\$0
Equal Opportunity	\$2,702,165	\$3,218,143	\$515,978
Communications	\$2,779,000	\$2,779,000	\$0
Regional Wireless Cooperative	\$0	\$0	\$0

## District 1 - February 2021

### Criminal Justice

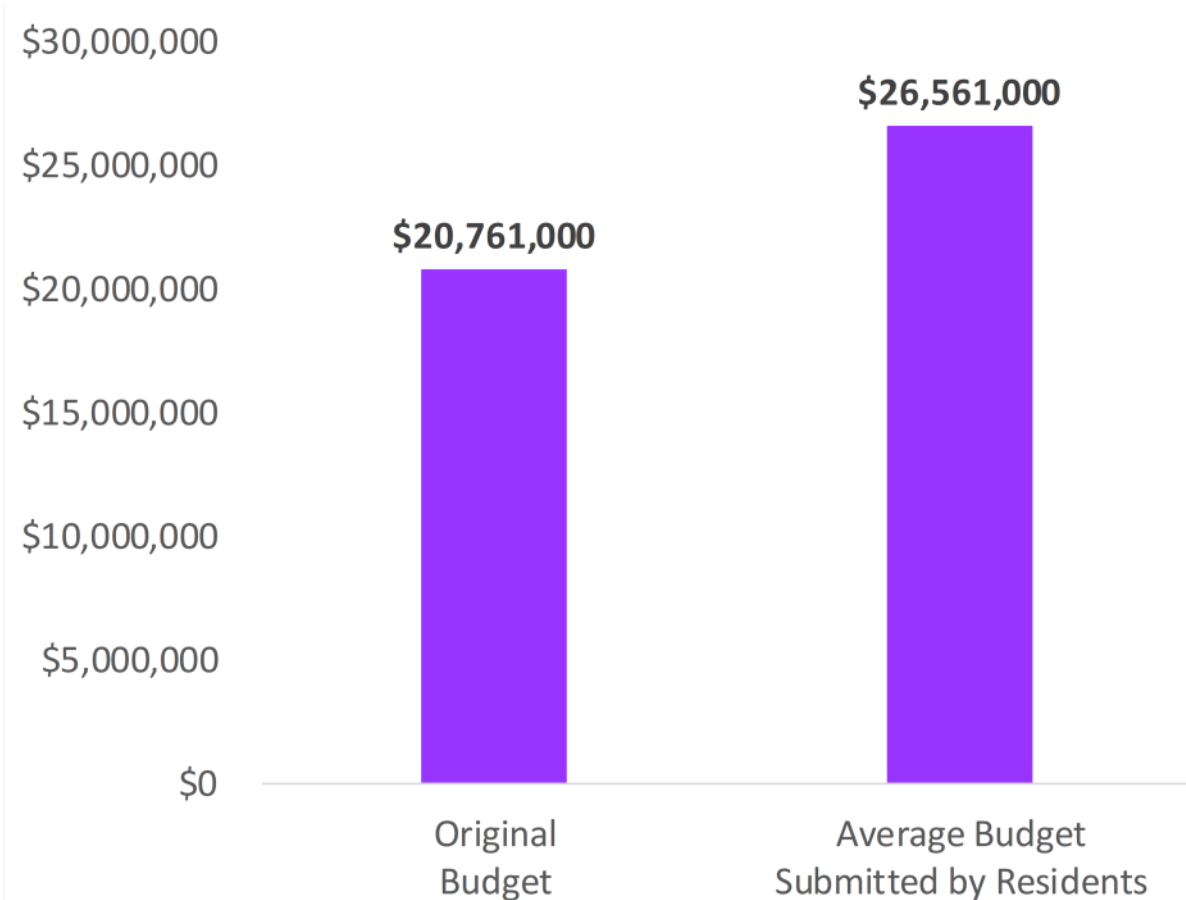


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$30,988,571	(\$1,171,429)
Public Defender	\$5,380,000	\$6,951,429	\$1,571,429

N = 35

## District 1 - February 2021

### Transportation

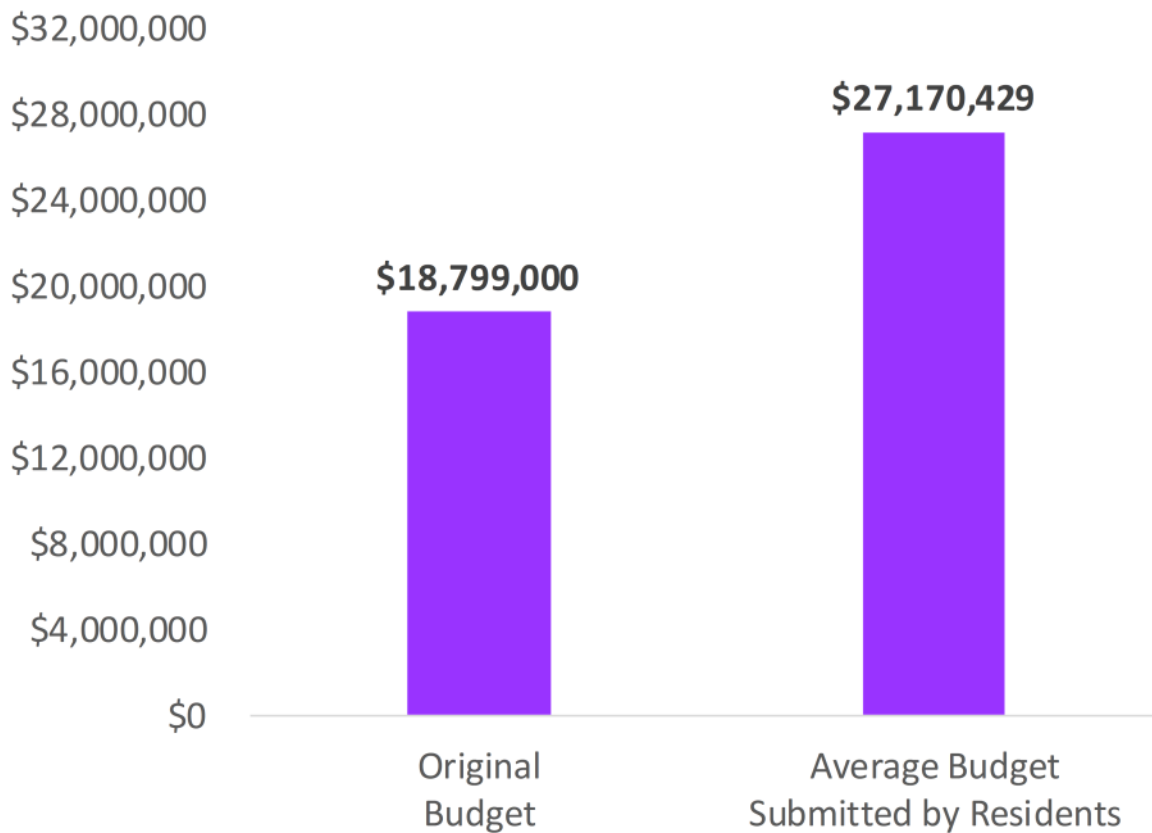


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$21,118,857	\$2,142,857
Public Transit	\$1,785,000	\$5,299,286	\$3,514,286
Aviation	\$0	\$142,857	\$142,857

N = 35

## District 1 - February 2021

### Environmental Services

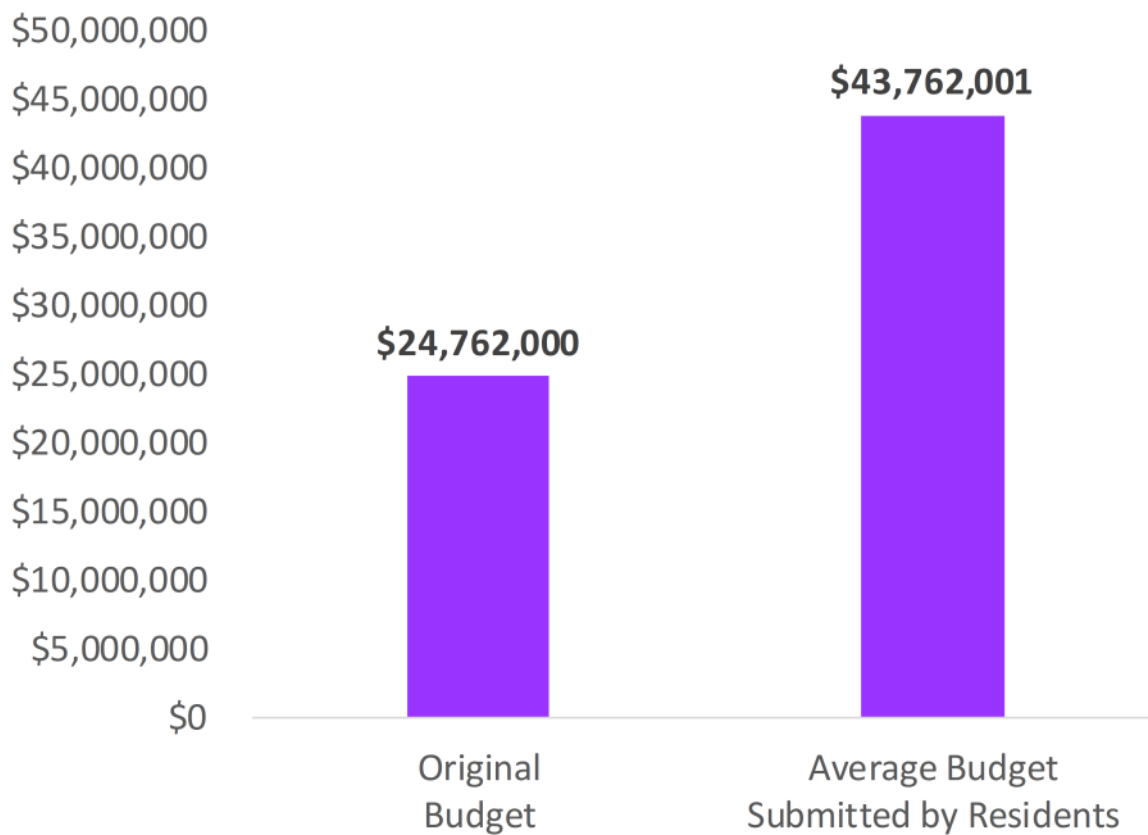


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$17,614,429	(\$28,571)
Environmental Programs	\$732,000	\$2,789,143	\$2,057,143
Solid Waste	\$0	\$1,142,857	\$1,142,857
Sustainability	\$424,000	\$3,652,571	\$3,228,571
Water Services	\$0	\$1,971,429	\$1,971,429

N = 35

## District 1 - February 2021

### Community Development



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$17,403,429	\$3,371,429
Community and Economic Development	\$6,251,000	\$10,593,857	\$4,342,857
Planning and Development	\$4,309,000	\$4,280,429	(\$28,571)
Housing	\$170,000	\$11,484,286	\$11,314,286

N = 35

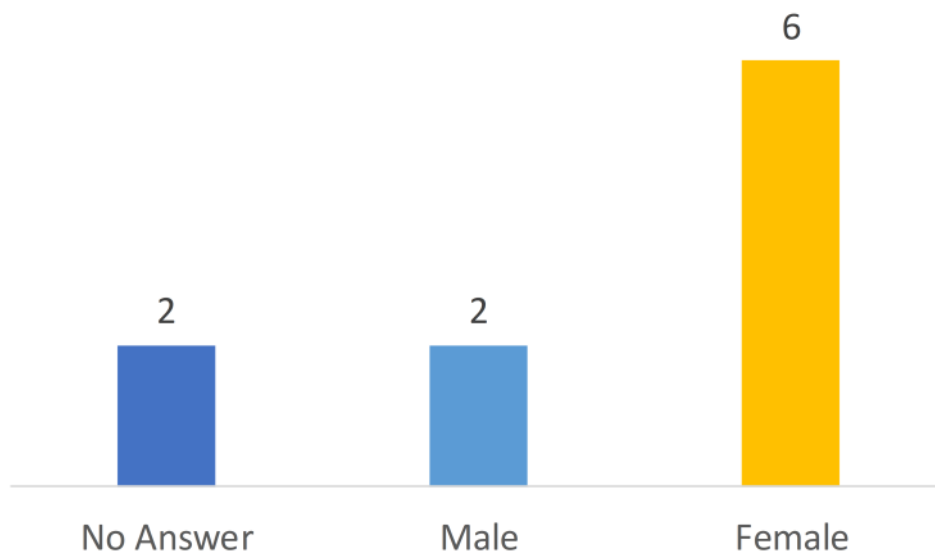


## District 2 - February 2021

### Submissions by Age Range



### Submissions by Gender



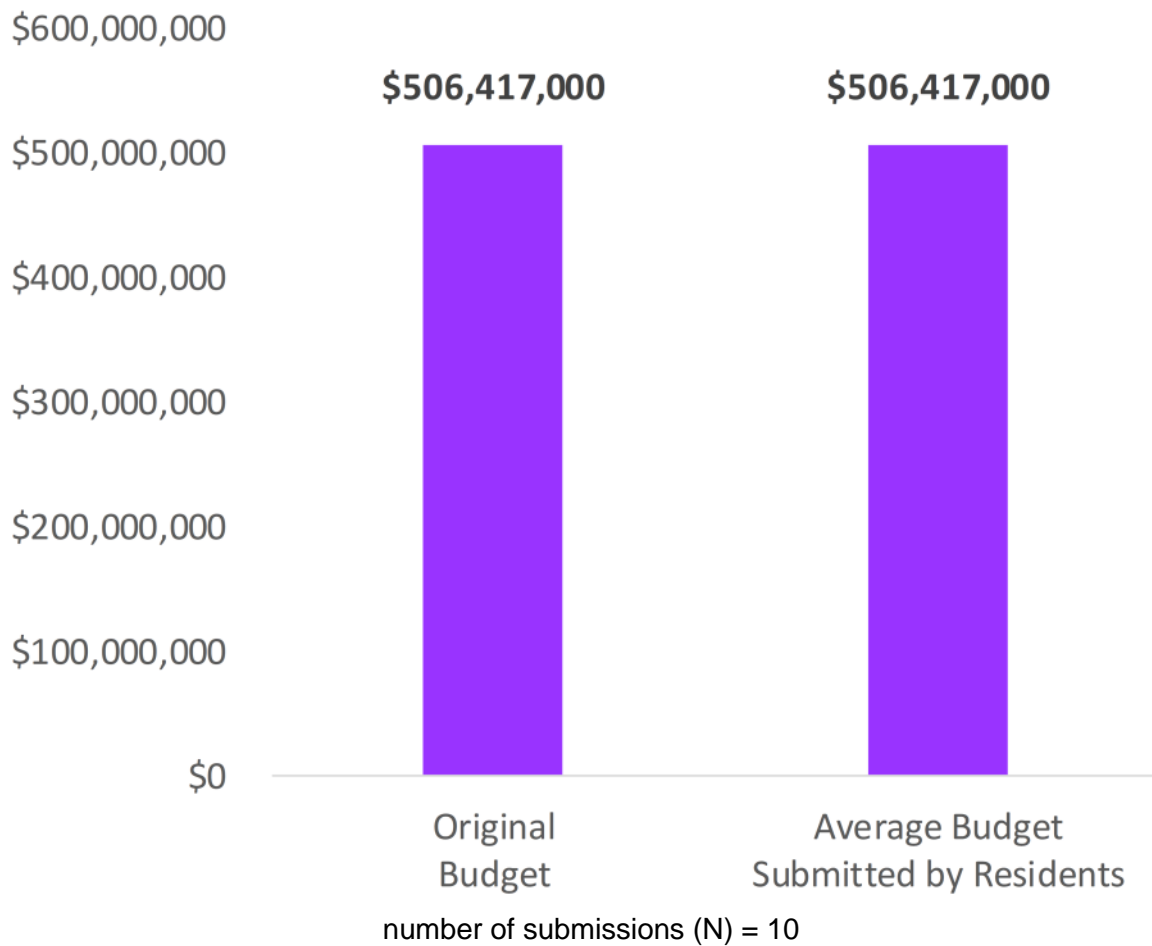
## **District 2 - February 2021**

### **Comments:**

1. Barbara Buckles recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. They stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
2. Emily Wu stated the Police should be defunded to invest in communities. (February 2021)
3. Emma Reser recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. They stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)

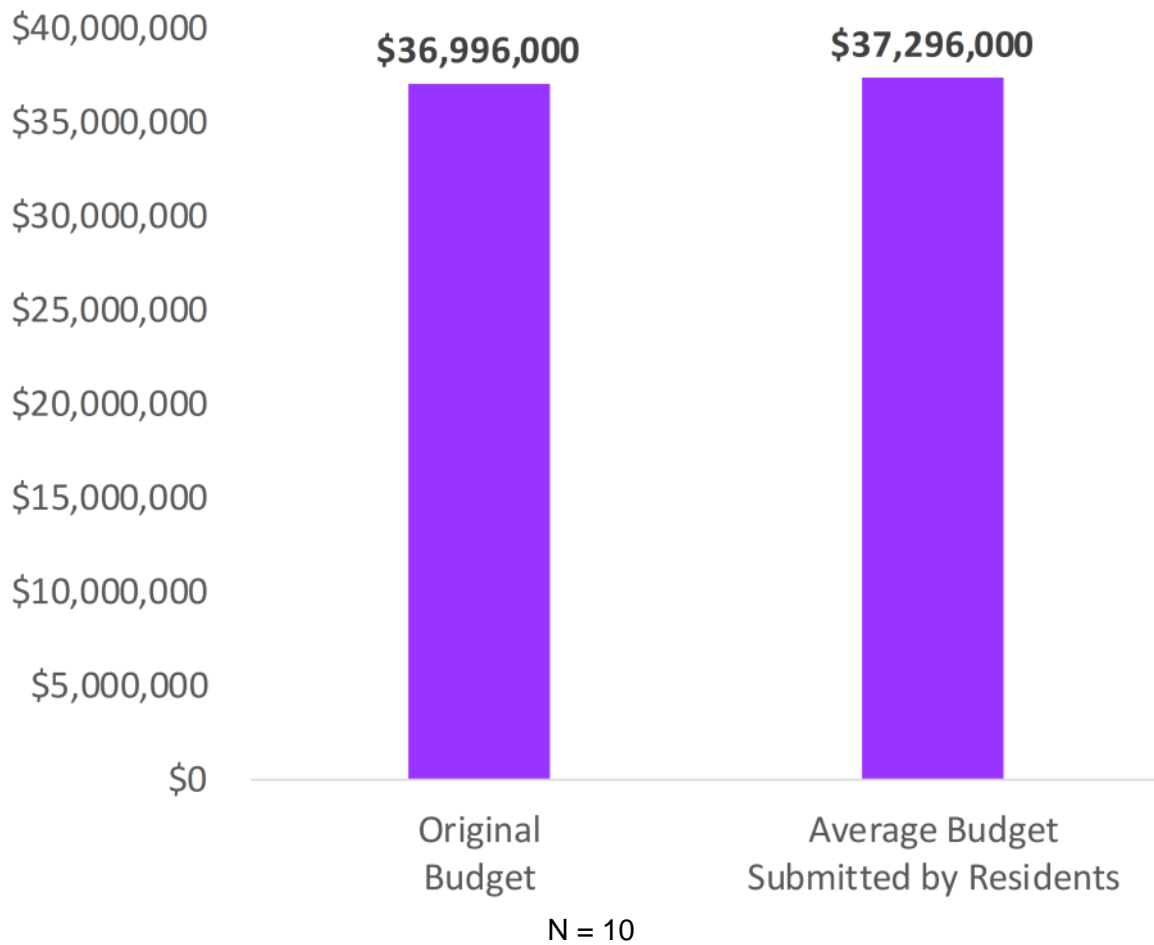
## **District 2 - February 2021**

### **Local Taxes and Related Fees**



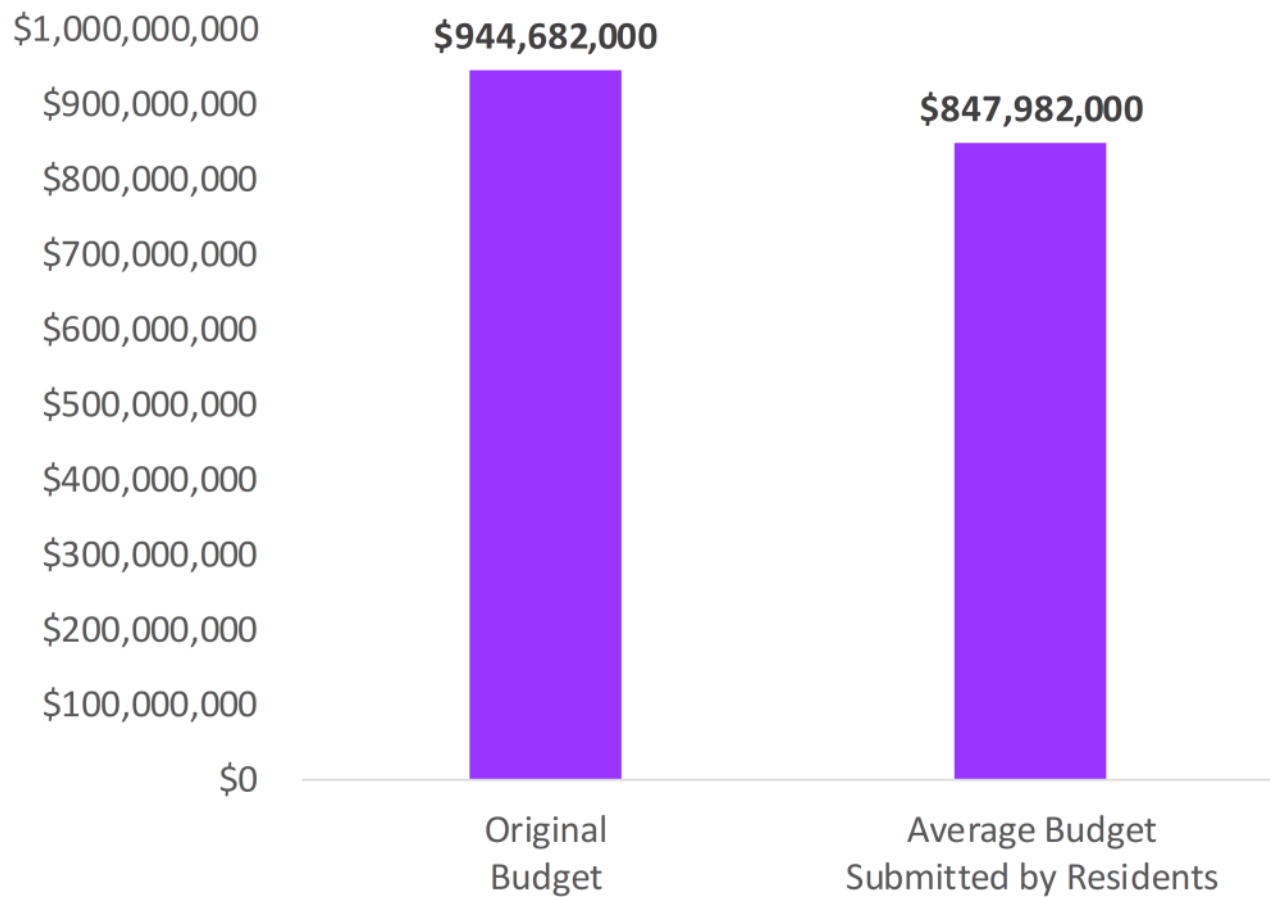
## District 2 - February 2021

### Contingencies



## District 2 - February 2021

### Public Safety

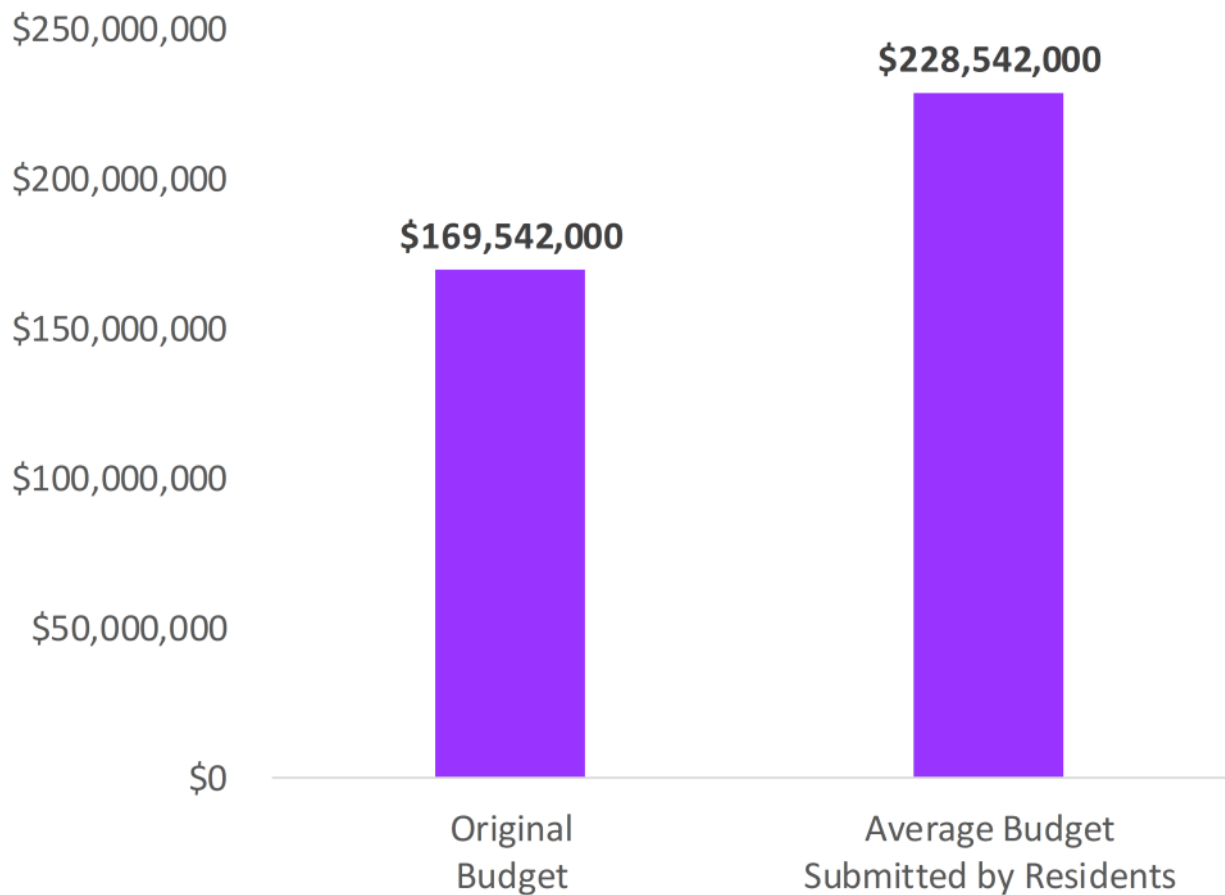


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$492,332,000	(\$99,600,000)
Fire	\$352,507,000	\$355,107,000	\$2,600,000
Emergency Management	\$243,000	\$543,000	\$300,000

N = 10

## District 2 - February 2021

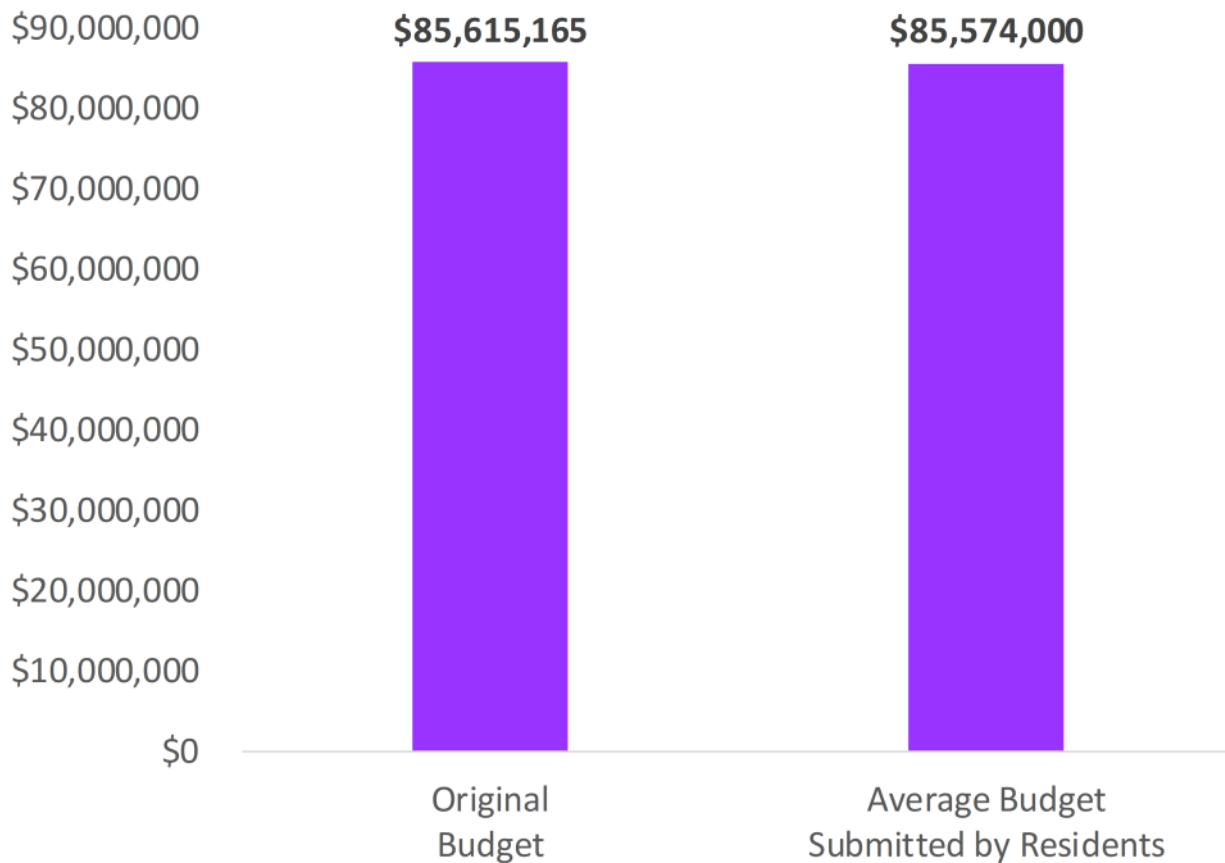
### Community Enrichment



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$112,508,000	\$10,700,000
Library Services	\$40,896,000	\$51,096,000	\$10,200,000
Human Services	\$19,978,000	\$51,478,000	\$31,500,000
Office of Arts and Culture	\$4,221,000	\$9,521,000	\$5,300,000
Phoenix Convention Center	\$2,639,000	\$3,939,000	\$1,300,000

## District 2 - February 2021

### General Government

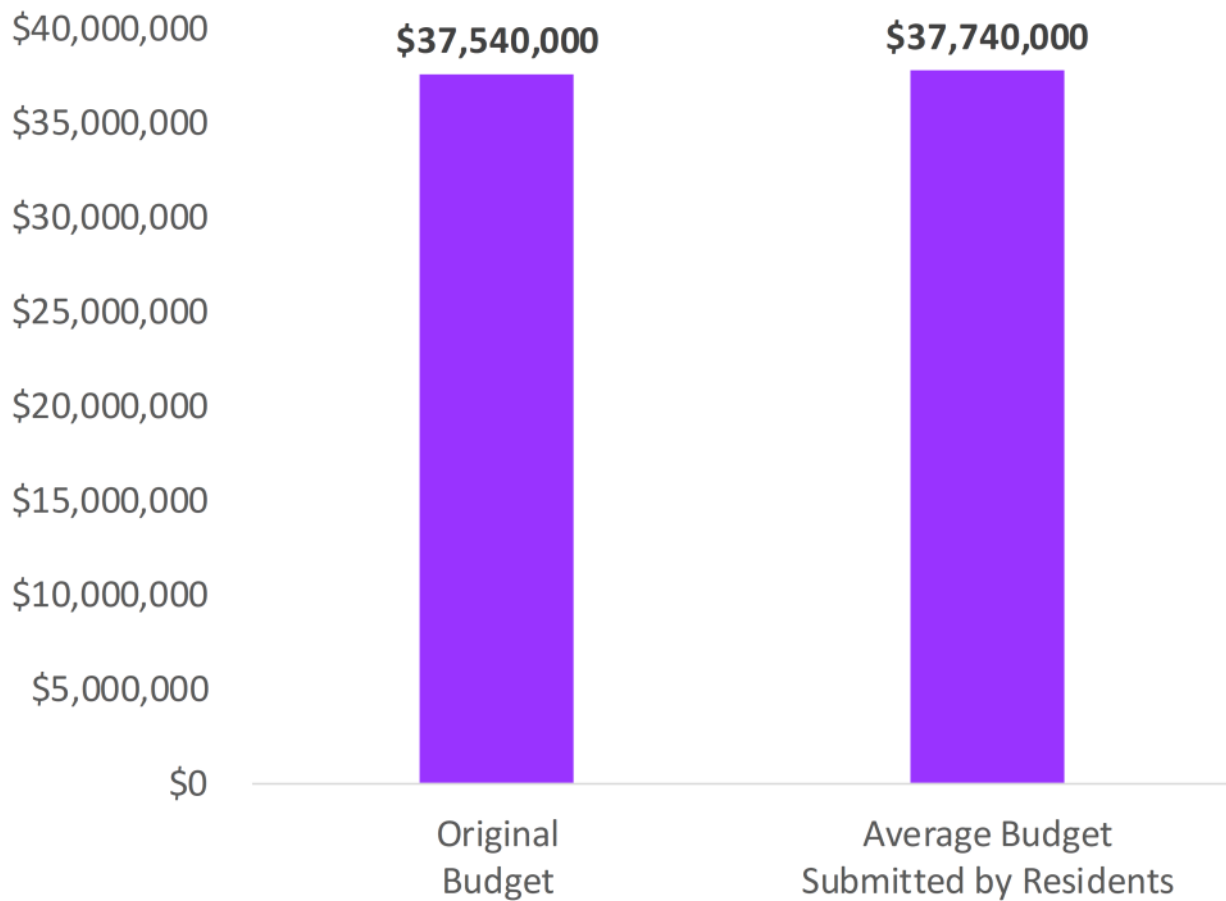


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$52,211,000	(\$200,000)
Law	\$26,182,000	\$26,182,000	\$0
Government Relations	\$1,541,000	\$1,641,000	\$100,000
Equal Opportunity	\$2,702,165	\$2,761,000	\$58,835
Communications	\$2,779,000	\$2,779,000	\$0
Regional Wireless Cooperative	\$0	\$0	\$0

N = 10

## District 2 - February 2021

### Criminal Justice



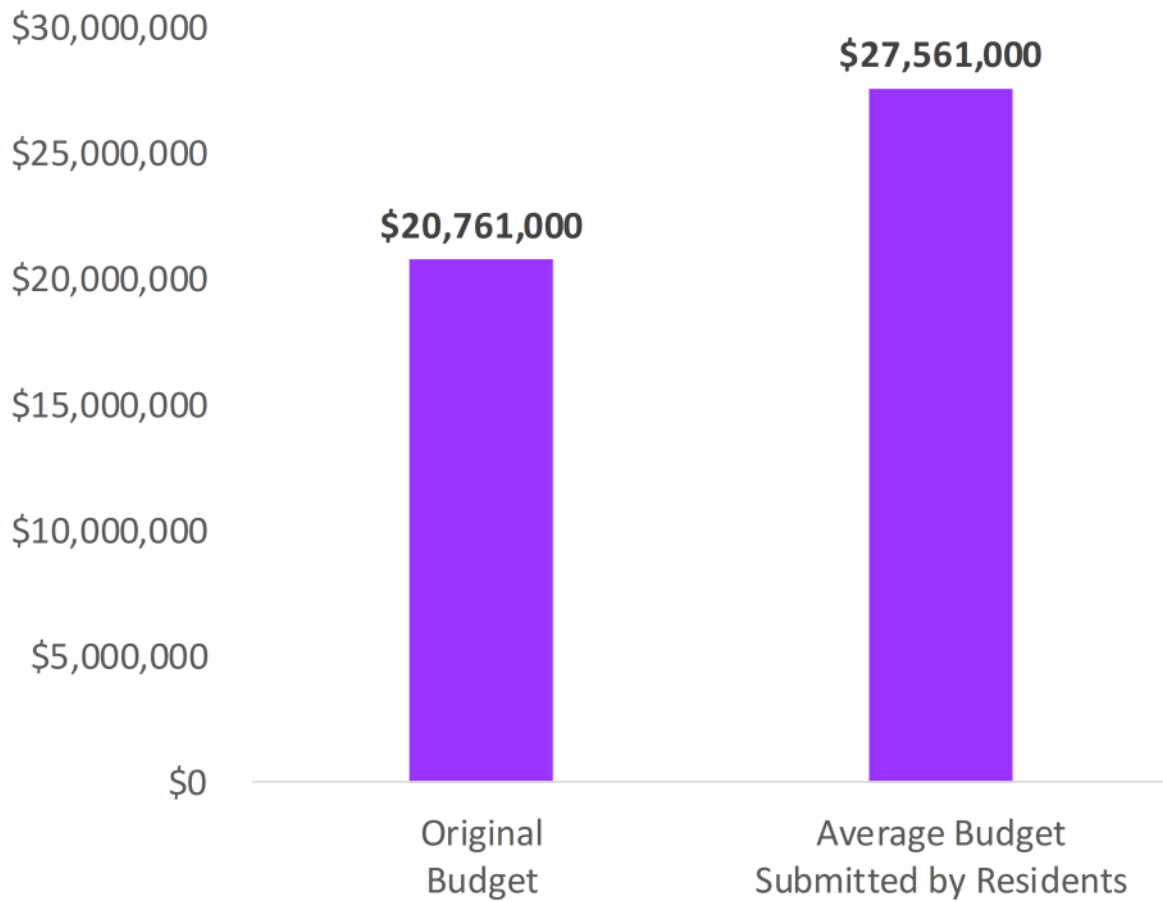
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$32,160,000	\$0
Public Defender	\$5,380,000	\$5,580,000	\$200,000

N = 10



## District 2 - February 2021

### Transportation

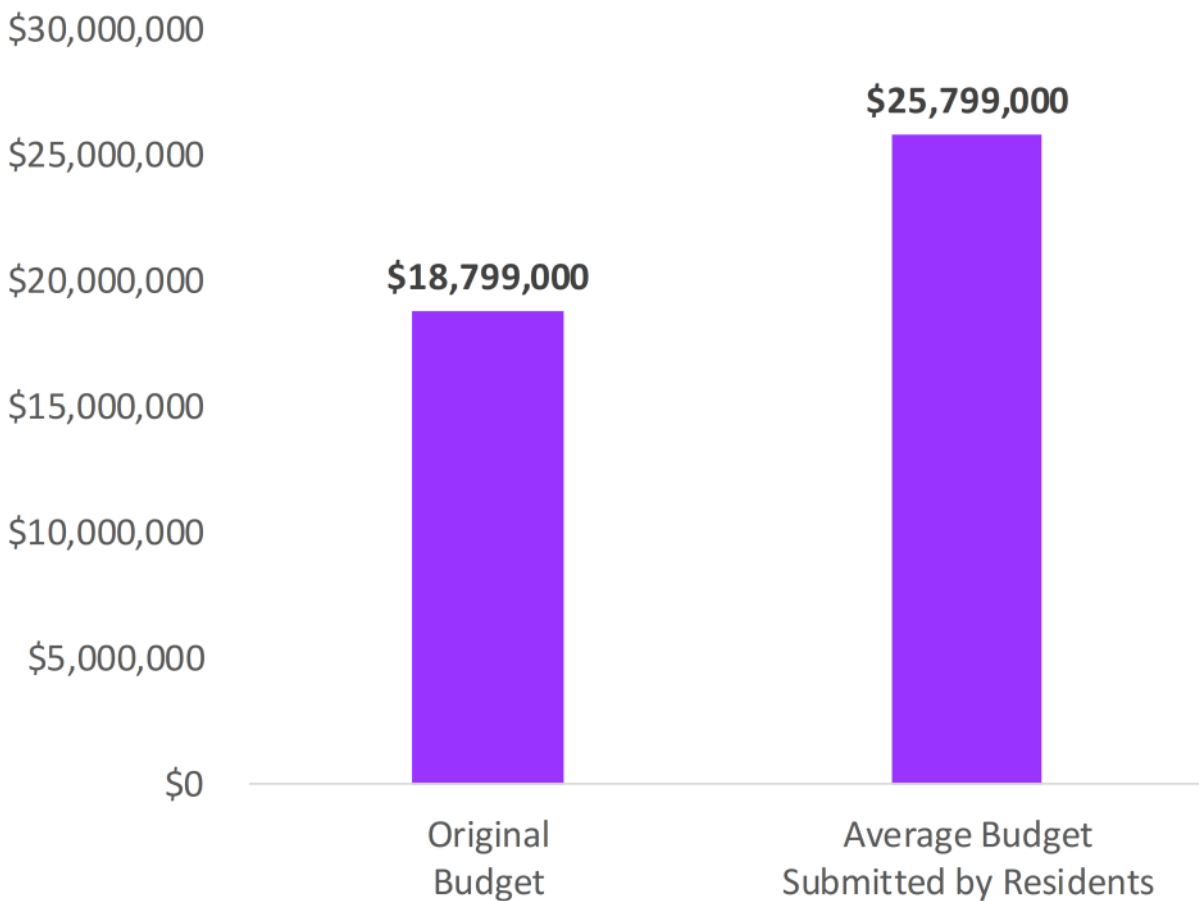


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$21,476,000	\$2,500,000
Public Transit	\$1,785,000	\$6,085,000	\$4,300,000
Aviation	\$0	\$0	\$0

N = 10

## District 2 - February 2021

### Environmental Services

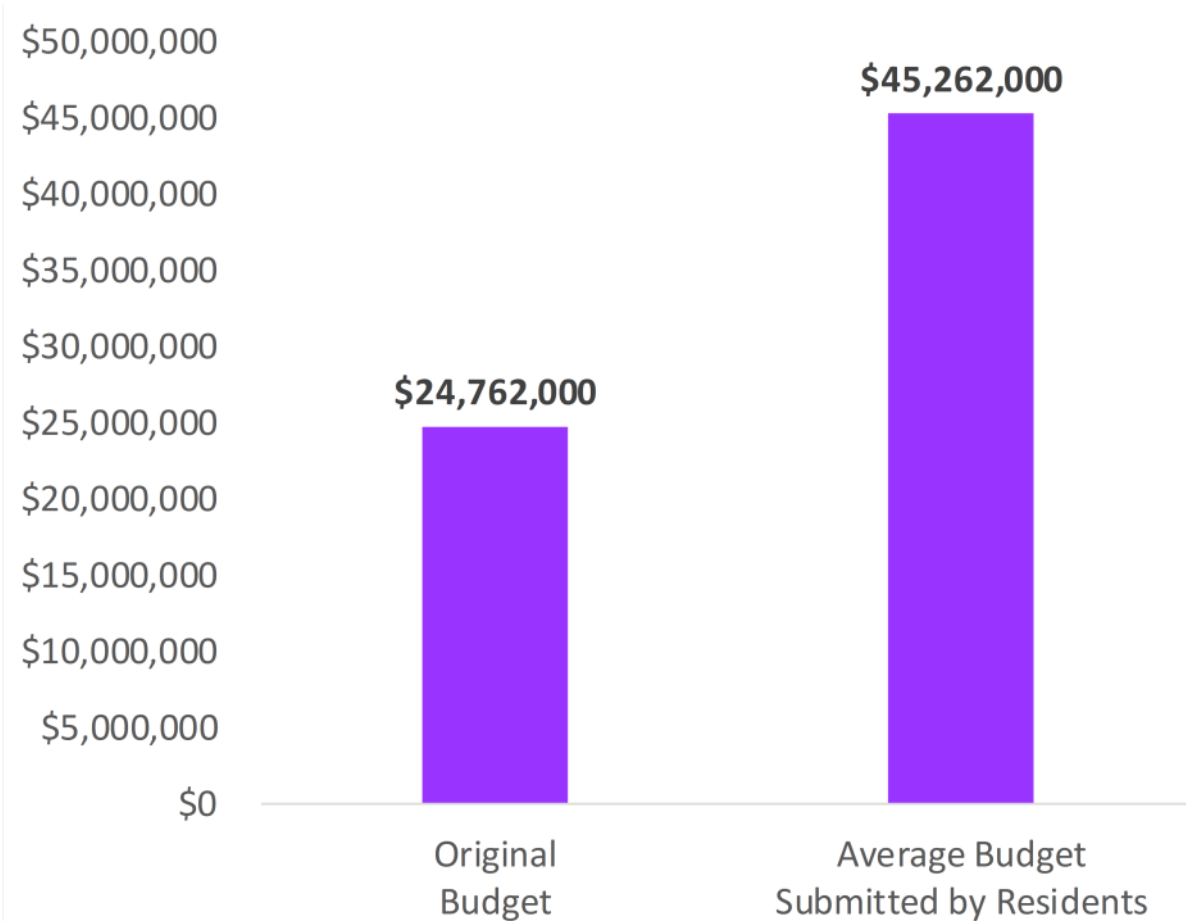


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$19,043,000	\$1,400,000
Environmental Programs	\$732,000	\$3,232,000	\$2,500,000
Solid Waste	\$0	\$600,000	\$600,000
Sustainability	\$424,000	\$2,424,000	\$2,000,000
Water Services	\$0	\$500,000	\$500,000

N = 10

## District 2 - February 2021

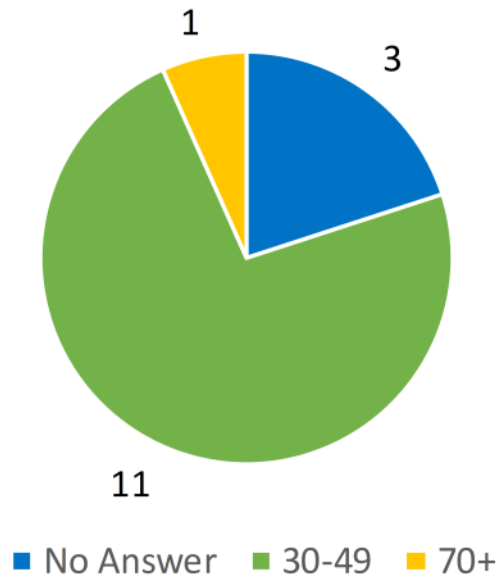
### Community Development



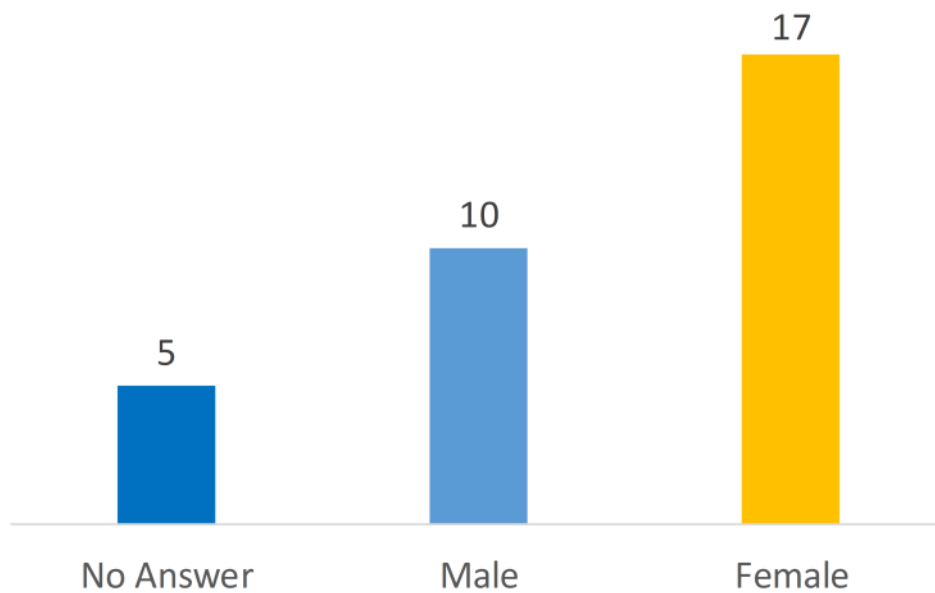
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$21,532,000	\$7,500,000
Community and Economic Development	\$6,251,000	\$13,351,000	\$7,100,000
Planning and Development	\$4,309,000	\$6,209,000	\$1,900,000
Housing	\$170,000	\$4,170,000	\$4,000,000

## District 3 - February 2021

### Submissions by Age Range



### Submissions by Gender



## District 3 - February 2021

### Comments:

1. Warren Mitch stated that FundPHX does not provide a detailed enough explanation of funding allocated for User Fees and Other Revenue, Other Resources, Information Technology Services, the City Clerk's Office, Budget and Research, City Auditor, the City Manager's Office, Equal Opportunity, the Communications Office, the Mayor's Office, the Office of Environmental Programs, or the Office of Sustainability. (November 2020)
2. Jill R. stated that Police is vastly over-funded. They stated that nearly \$600 million should not be allocated to a racist department that utilizes tear gas on peaceful civilians without cause or warning. (February 2021)
3. Alexandra Erario stated that the Police budget should be cut by five percent to reallocate funding for Human Services. She requested that his money be used to fund shelters and shelter beds, as well as mental health services that do not involve armed officers. Ms. Erario stated that Police should not respond to wellness checks or mental health crises. (February 2021)
4. Allison Connolly requested that Police funding be reallocated to support shelters and mental health services that no not involve armed officers. (February 2021)
5. Mariyah Dreza requested additional funding for housing programs and mental health services that do not involve armed officers. She stressed the importance of reallocating funding and restructuring responses to non-violent emergencies. (February 2021)
6. Claudia Delay requested additional funding for shelter beds, safe spaces and mental health services for individuals experiencing homelessness. They stressed the importance of restricting Police response or involvement in mental health responses and services. (February 2021)
7. Ann-Marie Van Maanen requested additional funding for Housing and homelessness prevention. (February 2021)

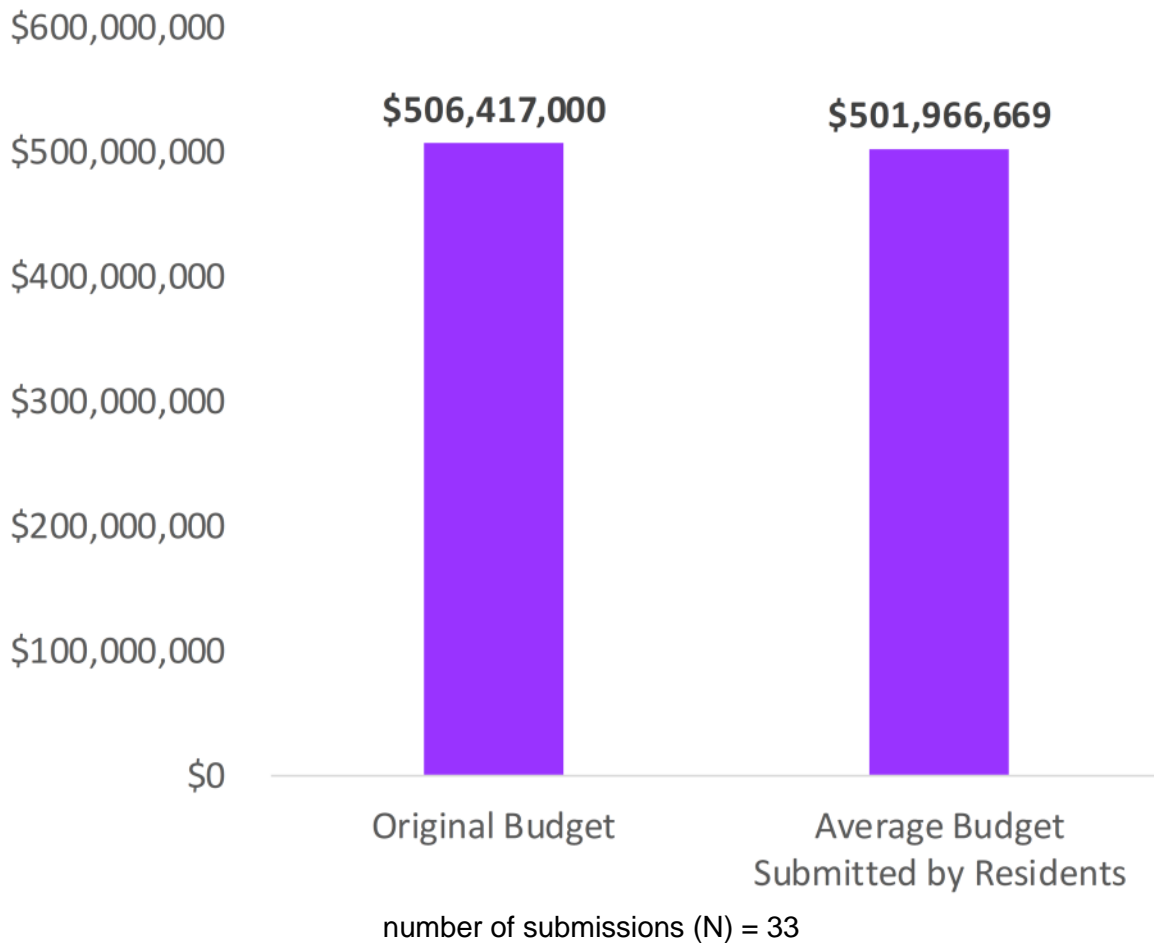
## **District 3 - February 2021**

### **Comments (Cont.):**

8. Sami Berg stated that \$31 million of the Police budget should be reallocated to community mental health services. She stated that these services would decrease mental health emergency calls. Ms. Berg stated that community mental health agencies are overflowing and understaffed. She said their staff is over-worked and underpaid, and patients are not receiving the care they need. Ms. Berg requested the creation of a Crisis Team outside of the Police Department. She stated that mobile crisis teams do not arrive in a timely manner, as their vehicles are not equipped with lights and sirens. Ms. Berg stated that by the time the mobile crisis team arrives on the scene the Police have made an arrest and left the scene. She stressed the importance of preventing unnecessary arrests. Ms. Berg requested a crisis team staffed by individuals who possess a Master's Degree and a license to practice medicine, not Police officers. (February 2021)

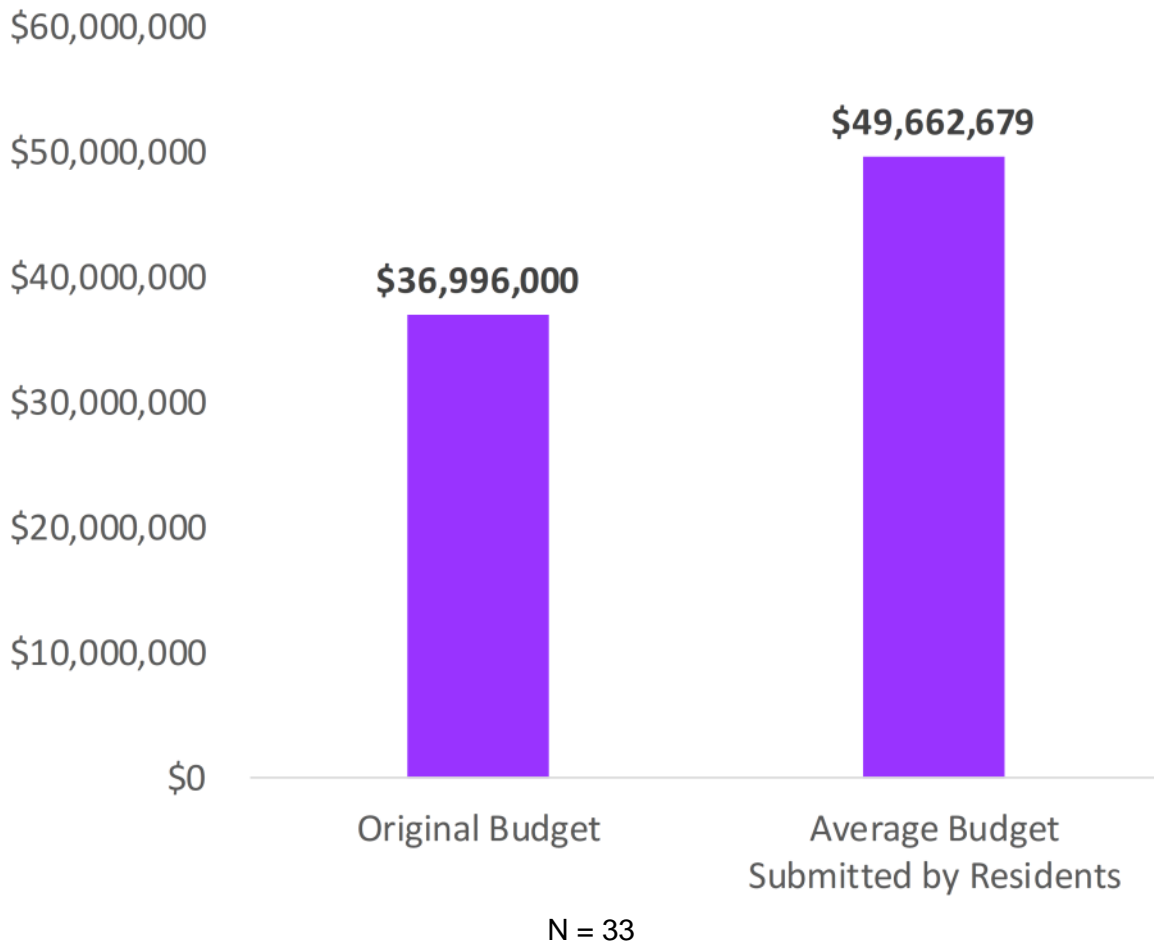
## **District 3 - February 2021**

### **Local Taxes and Related Fees**



## District 3 - February 2021

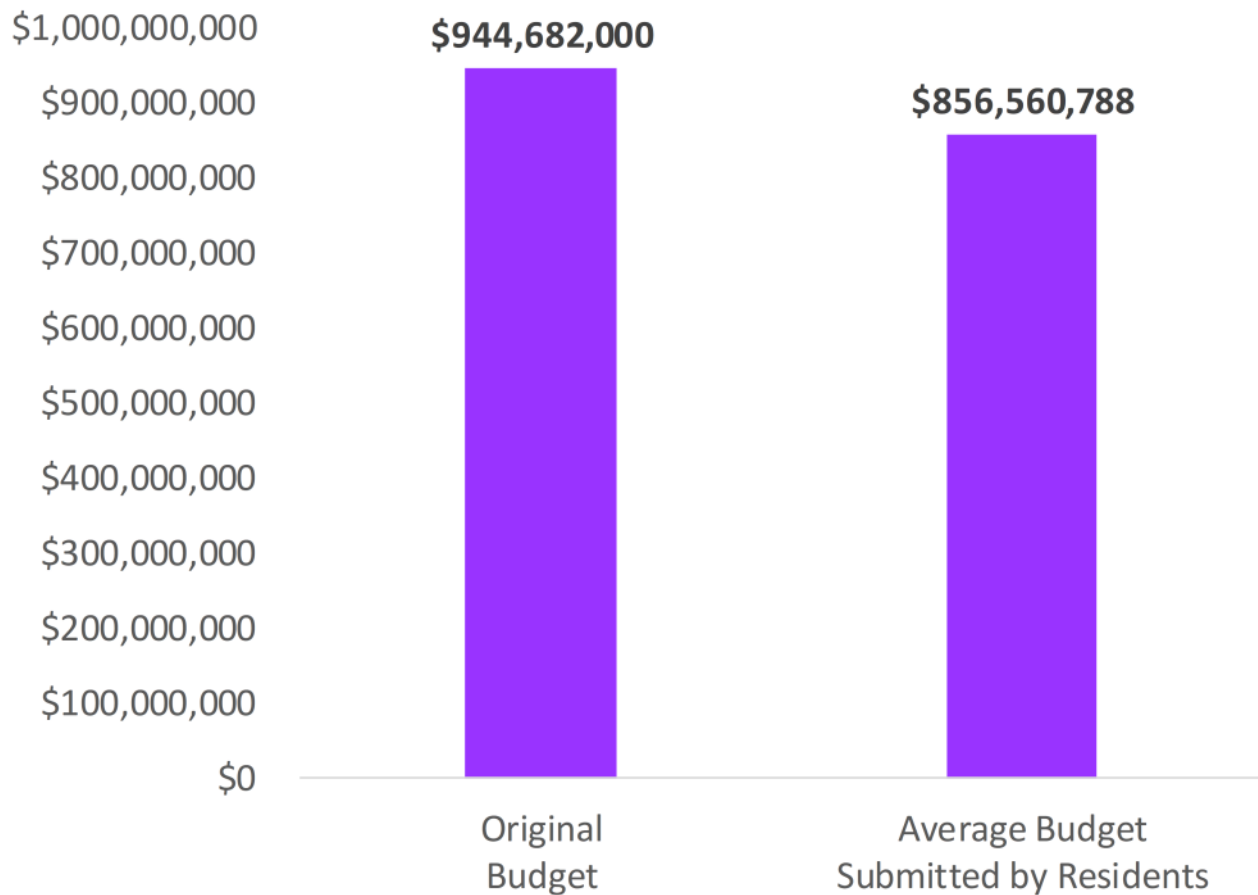
### Contingencies





## District 3 - February 2021

### Public Safety

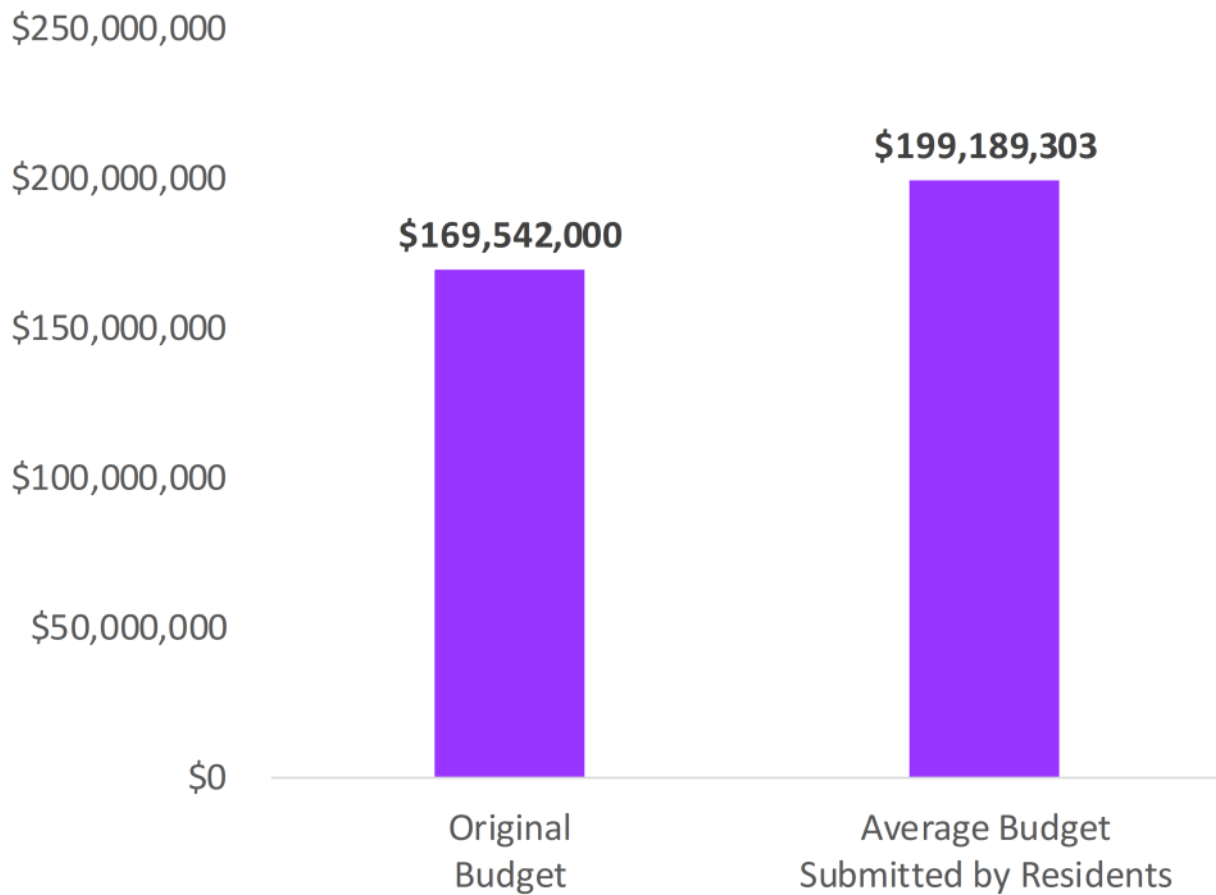


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$505,841,091	(\$86,090,909)
Fire	\$352,507,000	\$348,961,545	(\$3,545,455)
Emergency Management	\$243,000	\$1,758,152	\$1,515,152

N = 33

## District 3 - February 2021

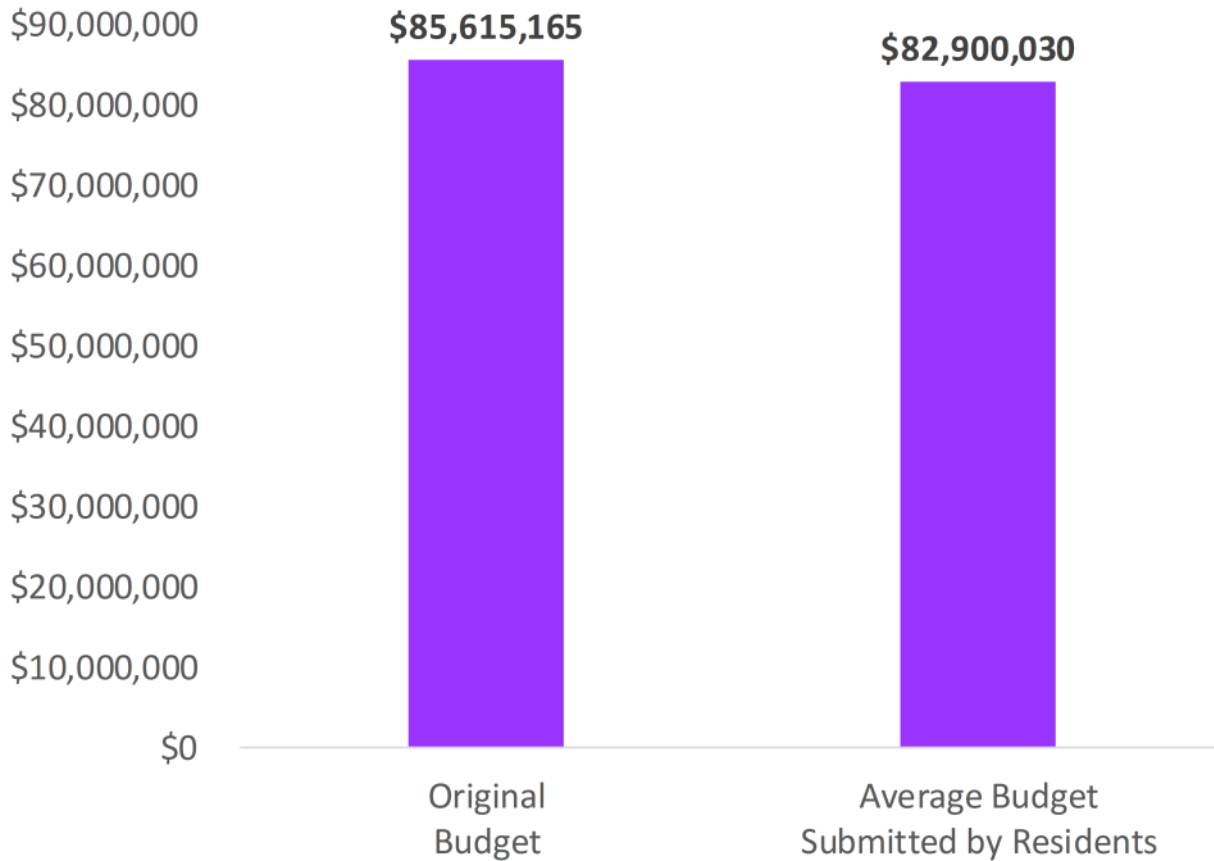
### Community Enrichment



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$104,656,485	\$2,848,485
Library Services	\$40,896,000	\$44,138,424	\$3,242,424
Human Services	\$19,978,000	\$40,432,545	\$20,454,545
Office of Arts and Culture	\$4,221,000	\$7,008,879	\$2,787,879
Phoenix Convention Center	\$2,639,000	\$2,952,970	\$313,970

## District 3 - February 2021

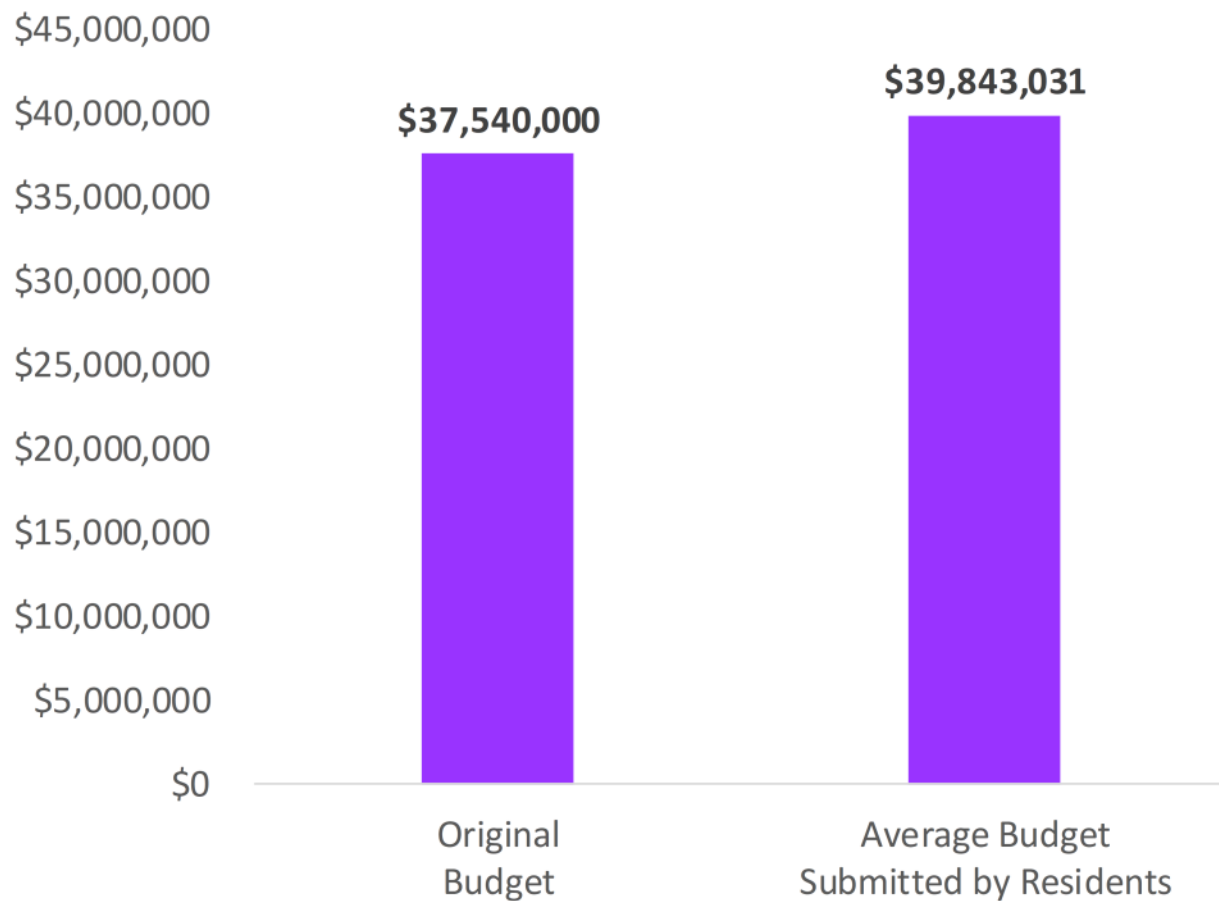
### General Government



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$50,623,121	(\$1,787,879)
Law	\$26,182,000	\$25,272,909	(\$909,091)
Government Relations	\$1,541,000	\$1,554,909	\$13,909
Equal Opportunity	\$2,702,165	\$2,730,697	\$28,532
Communications	\$2,779,000	\$2,718,394	(\$60,606)
Regional Wireless Cooperative	\$0	\$0	\$0

## District 3 - February 2021

### Criminal Justice

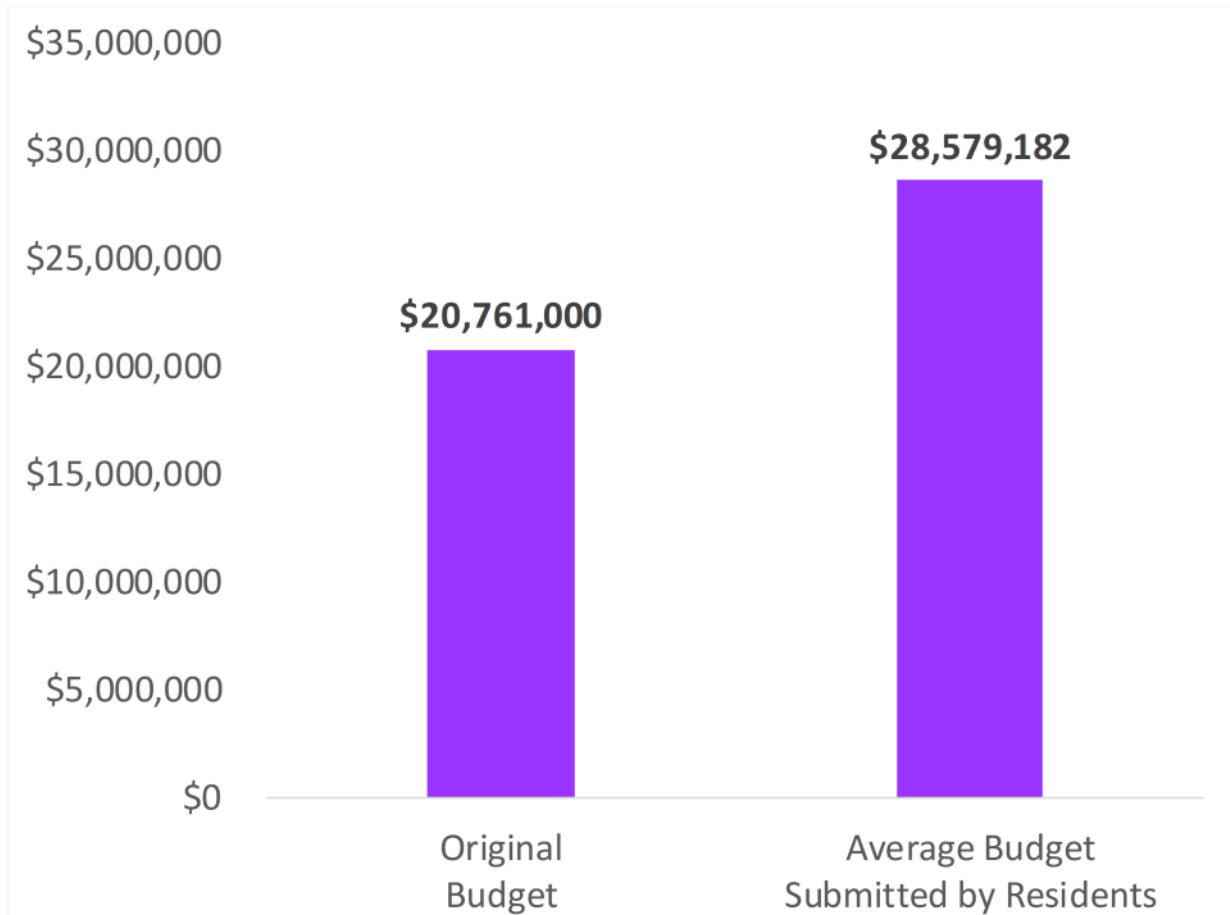


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$31,826,667	(\$333,333)
Public Defender	\$5,380,000	\$8,016,364	\$2,636,364

N = 33

## District 3 - February 2021

### Transportation

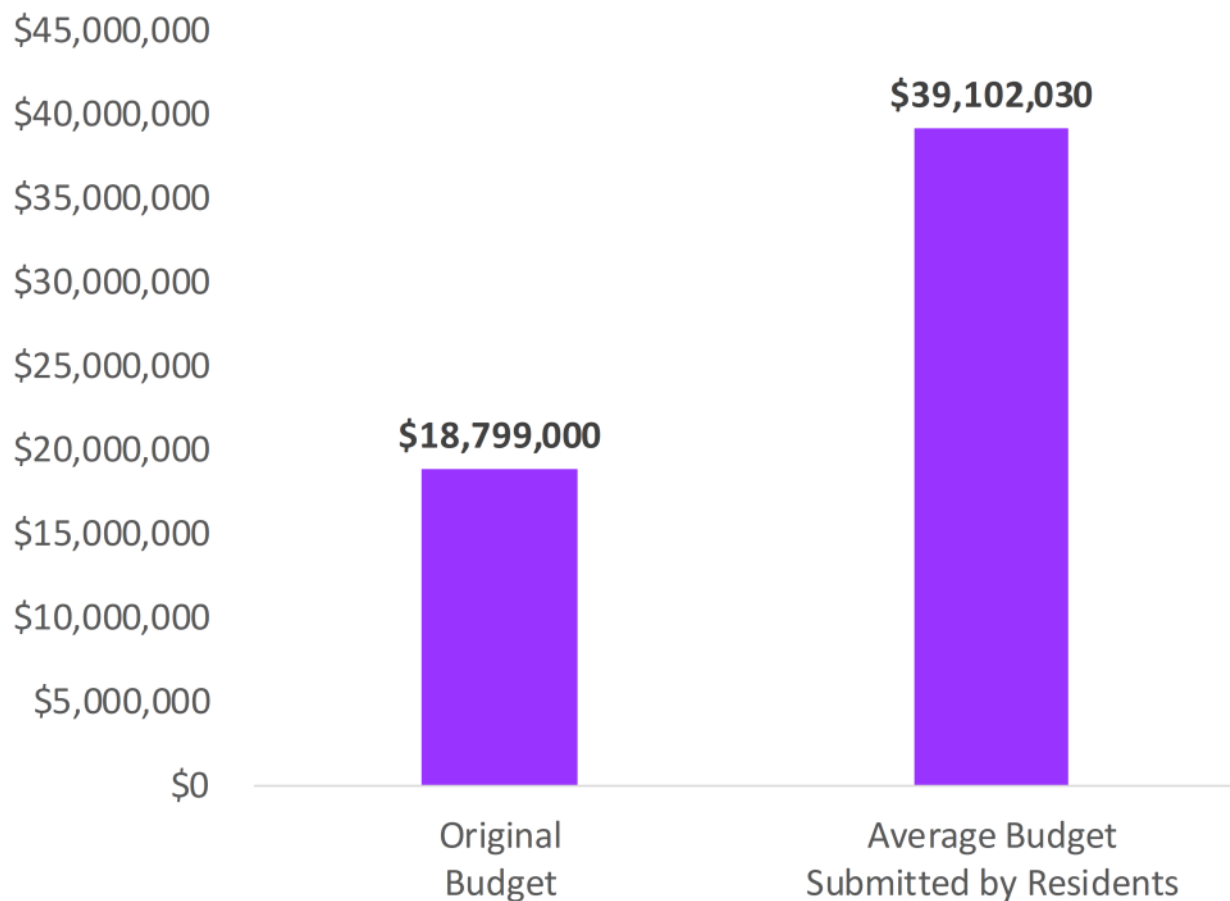


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$19,642,667	\$666,667
Public Transit	\$1,785,000	\$8,754,697	\$6,969,697
Aviation	\$0	\$181,818	\$181,818

N =33

## District 3 - February 2021

### Environmental Services

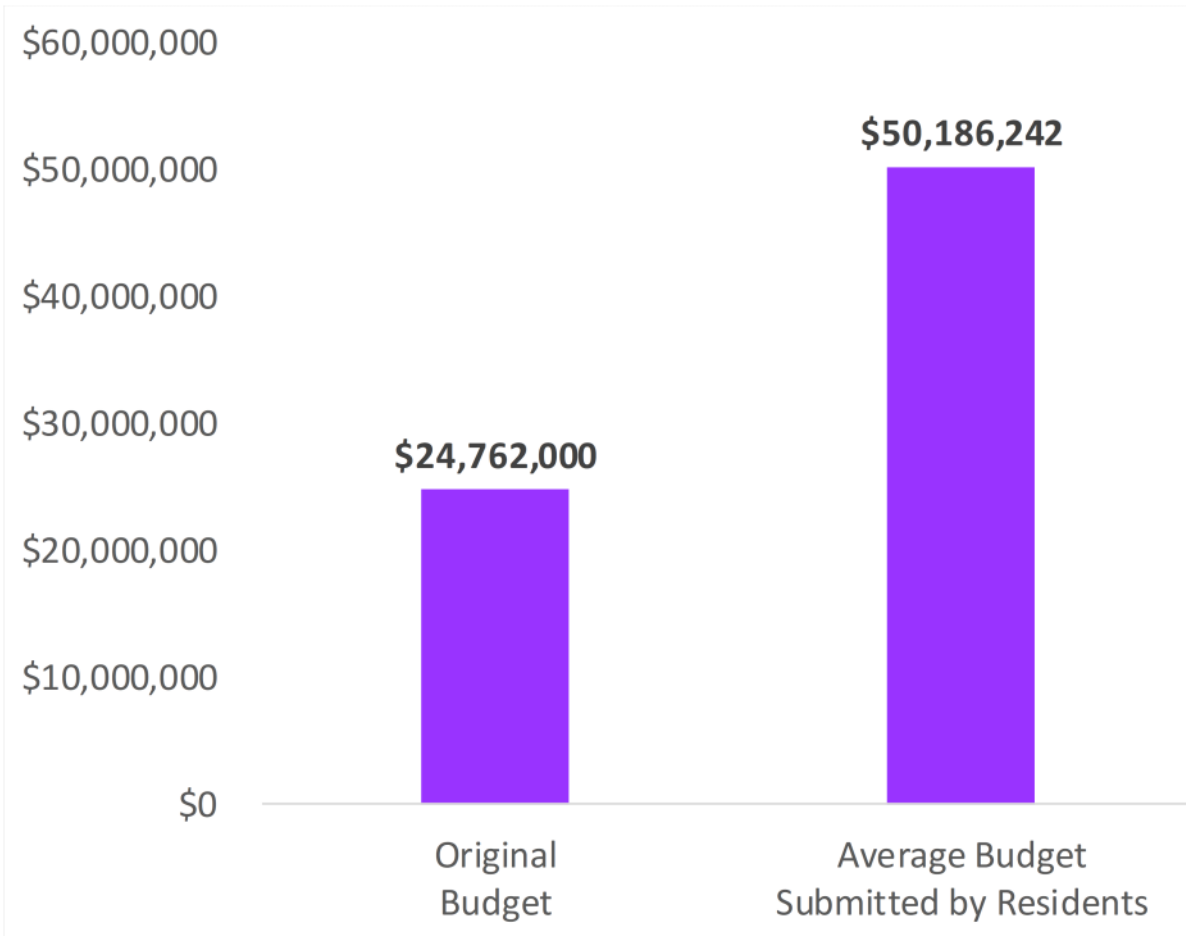


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$19,552,091	\$1,909,091
Environmental Programs	\$732,000	\$7,853,212	\$7,121,212
Solid Waste	\$0	\$2,787,879	\$2,787,879
Sustainability	\$424,000	\$5,787,636	\$5,363,636
Water Services	\$0	\$3,121,212	\$3,121,212

N = 33

## District 3 - February 2021

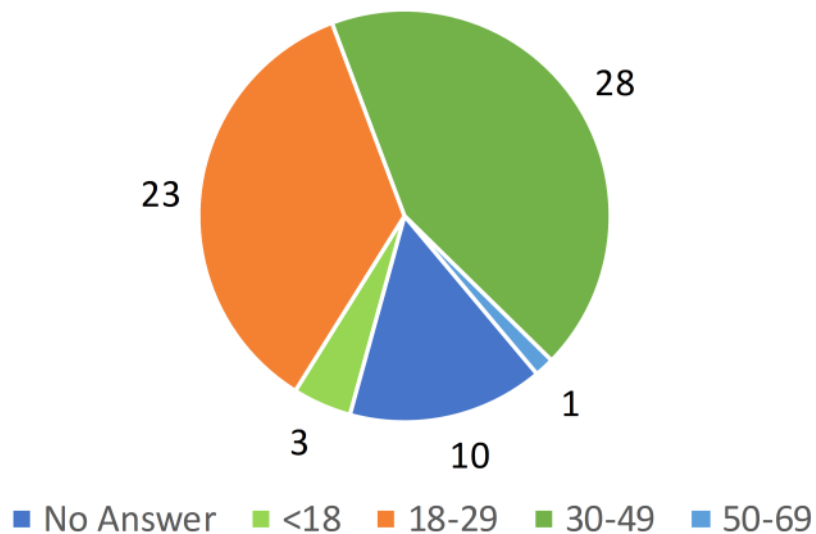
### Community Development



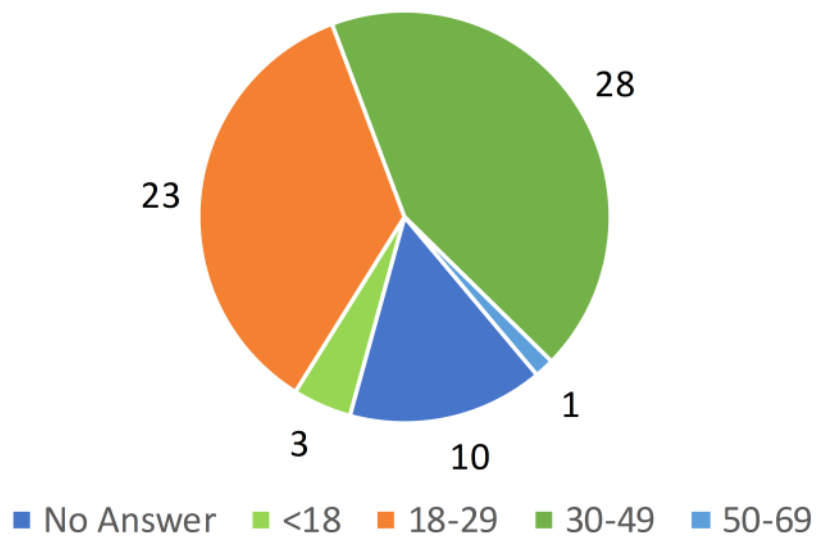
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$15,183,515	\$1,151,515
Community and Economic Development	\$6,251,000	\$8,402,515	\$2,151,515
Planning and Development	\$4,309,000	\$5,551,424	\$1,242,424
Housing	\$170,000	\$21,048,788	\$20,878,788

## District 4 - February 2021

### Submissions by Age Range



### Submissions by Gender





## District 4 - February 2021

### Comments:

1. Benjamin Lewis stated that police violence is out of control. He stated that officers should be disarmed and held accountable for harm inflicted on the community. Mr. Lewis asked how an exponential increase to Human Services might reduce crime and the need for police. He also asked what the impact would be of an increased Neighborhood Services presence in the neighborhoods where crime is most prevalent. (January 2021)
2. Chelsea Hickok stated that the Police should be defunded to save Black and Brown lives, reduce the impact of one of the deadliest police forces in the nation, and to hold the Police accountable for institutional and systemic racism. She stated that defunding the Police would free-up greater resources for the community. Ms. Hickok stressed the importance of building-up the most vulnerable communities rather than resorting to incarceration. She also stated that the COVID-19 pandemic has increased evictions and foreclosures, which has intensified issues related to the unsheltered population. Ms. Hickok requested that the city provide more services for vulnerable populations. (January 2021)
3. Reeb Menjivar recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
4. Regina Garcia recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
5. Katie Krejci requested additional social services for individuals experiencing homelessness, mental health, and Housing. (February 2021)
6. Regina Reyes stated that recycling should be offered in all neighborhoods and apartment complexes. (February 2021)

## **District 4 - February 2021**

### **Comments (Cont.):**

7. Patrick Adams stated that Police has proven incapable of responding to the community's needs without resorting to force, often times deadly. They cited recent investigations by ABC 15 showing that the department has a culture of racism and disregard for the issues important to the citizens of Phoenix. They stated that Police funding would be better allocated to boosting programs to combat homelessness, racial injustice, and mental health issues. They stated that Human Services should receive additional funding for individuals experiencing homelessness, poverty, and food insecurity. They stated that Police is over-funded, which exacerbates the issues of at-risk populations through inappropriate responses to emergency calls and situations. They stated that funds should be directed toward social services to address the root of the problem. They stated that residents do not want to be over-policed and expressed their concern about the violent nature of the department's tactics. They requested that more funding be allocated toward services designed to lift up those in need, to allow the community to flourish. (February 2021)
8. Matthew Gomez stated that Human Services should receive additional funding for individuals experiencing homelessness. He requested additional shelters, shelter beds, transitional housing, and affordable housing. Mr. Gomez also requested better mental health resources and responses that do not involve Police presence. He requested additional funding for Street Transportation multi-modal transportation, achieving Vision Zero, and building complete streets. Mr. Gomez requested continued investment in Public Transit to expand services, invest in regional rail, and bus rapid transit. He recommended a commuter rail built to connect downtown Phoenix with the furthest reaches of the metropolitan region. He requested additional investment in Public Works to make Phoenix a leader in Zero Waste initiatives, to create a circular economy, and become a manufacturing hub. Mr. Gomez recommended that the City's fleet transition to electric vehicles. He requested additional funding for Housing, to provide additional units of affordable housing, transitional housing, and diverse housing opportunities to limit displacement of long-time residents being priced-out of their neighborhoods. (February 2021)
9. Amanda Chlan recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)

## **District 4 - February 2021**

### **Comments (Cont.):**

10. Alejandra Guillen recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. Ms. Guillen requested additional funding for Environmental Programs to create programs utilizing sustainable and renewable energy technologies. (February 2021)
11. S. Hall recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
12. Alexa Banuelos requested an additional \$8 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
13. Robin Kolwicz recommended that the school resource officer program be immediately phased-out of the Police budget. She recommended that if a specific school's circumstances require a comparable position, the role should be filled by Human Services rather than Police. Ms. Kolwicz requested that funding be reallocated from drug enforcement to treatment programs. She recommended that any budgetary shortfall be subtracted from the heavy weapons budget. Ms. Kolwicz requested additional funding for Human Services programs that provide non-Police responses to emergencies and non-emergency situations, such as mental health checks and substance abuse. She stated that social intervention programs are proven to reduce criminal activity over time, and requested that funding be allocated toward intervention programs and systems of support for at-risk populations. (February 2021)
14. Paula Ortega requested additional funding for Human Services allocated to assist individuals experiencing homelessness. She stressed the importance of providing this assistance without Police involvement. Ms. Ortega also requested additional funding for Arts and Culture, stating that the arts are important to communities. She also requested additional funding for Housing, stressing the importance of supporting families. (February 2021)

## **District 4 - February 2021**

### **Comments (Cont.):**

15. Samuel Diaz-Granados requested additional funding for Emergency Management to provide wellness checks and respond to mental health emergencies without Police involvement. They also requested additional funding for Human Services to fund beds and shelters for the growing homeless population. They requested additional funding for Housing, to be allocated specifically for individuals experiencing homelessness and low-income populations. (February 2021)
16. Andrea Golfen requested funding be reallocated from Police to provide additional funding for Human Services. She stated that shifting these services to Human Services would allow Police to focus on crime as well as allow other agencies to respond to the needs of individuals experiencing homelessness. Ms. Golfen also requested funding be reallocated from Police to Housing, stating that there is a severe housing crisis in Phoenix which will become even worse when the eviction moratorium is lifted. She stated that diverting funds from Police to Housing would alleviate the stress of families and individuals, as well as prevent crime in communities where economic hardship increases the likelihood for individuals to commit or become victims of crime. Ms. Golfen stated that economically secure, housed, fed, healthy, and educated communities have less crime. She recommended shifting funds to build better communities and stated that an ounce of prevention is worth a pound of cure. (February 2021)
17. Melissa Rhodes stated that mental health professionals should be the only individuals responding to mental health calls. Ms. Rhodes stated that Denver has successfully implemented a program that has saved lives. (February 2021)
18. Berlyn Lanier requested additional funding for Human Services allocated to assist individuals experiencing homelessness and other mental health emergencies. She stressed the importance of providing this assistance without Police involvement. (February 2021)
19. Cameron Allen requested additional funding for Human Services allocated to assist individuals experiencing homelessness. She stressed the importance of providing this assistance without Police involvement. Ms. Allen also requested additional funding for Public Transit. (February 2021)

## **District 4 - February 2021**

### **Comments (Cont.):**

20. Corin Puckett recommended that an additional \$30 million be allocated to Housing for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
21. Xoe McAleece requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. She stressed the importance of providing this assistance without Police involvement. (February 2021)
22. Sarah Marcey requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. She stressed the importance of providing this assistance without Police involvement. Ms. Marcey stated that Toronto and other cities have tested and proven civilian community services are more effective in the provision of mental health services. (February 2021)
23. Hannah Meyer recommended reallocating five percent of the Police budget for Human Services. She requested that this money be spent to provide resources of individuals experiencing homelessness and to develop a crisis response initiative that does not involve Police. Ms. Meyer stated that Street Transportation should have enough money in their budget to fix potholes across the City. She requested additional funding for Housing, specifically allocated for additional housing options to prevent homelessness. (February 2021)
24. Devan Walter requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. Mr. Walter requested additional funding for Environmental Services allocated to reducing energy usage and increasing sustainable energy. He stressed the importance of fiscally and environmentally responsible spending and the reduction of emissions. Mr. Walter requested additional funding for Housing allocated to provide better housing for at-risk populations and individuals experiencing homelessness. (February 2021)
25. Cynthia McWhorter stated that money should not be allocated to a Police force that does not protect the community. She requested funding be allocated to programs that will help the community, such as mental health resources. (February 2021)

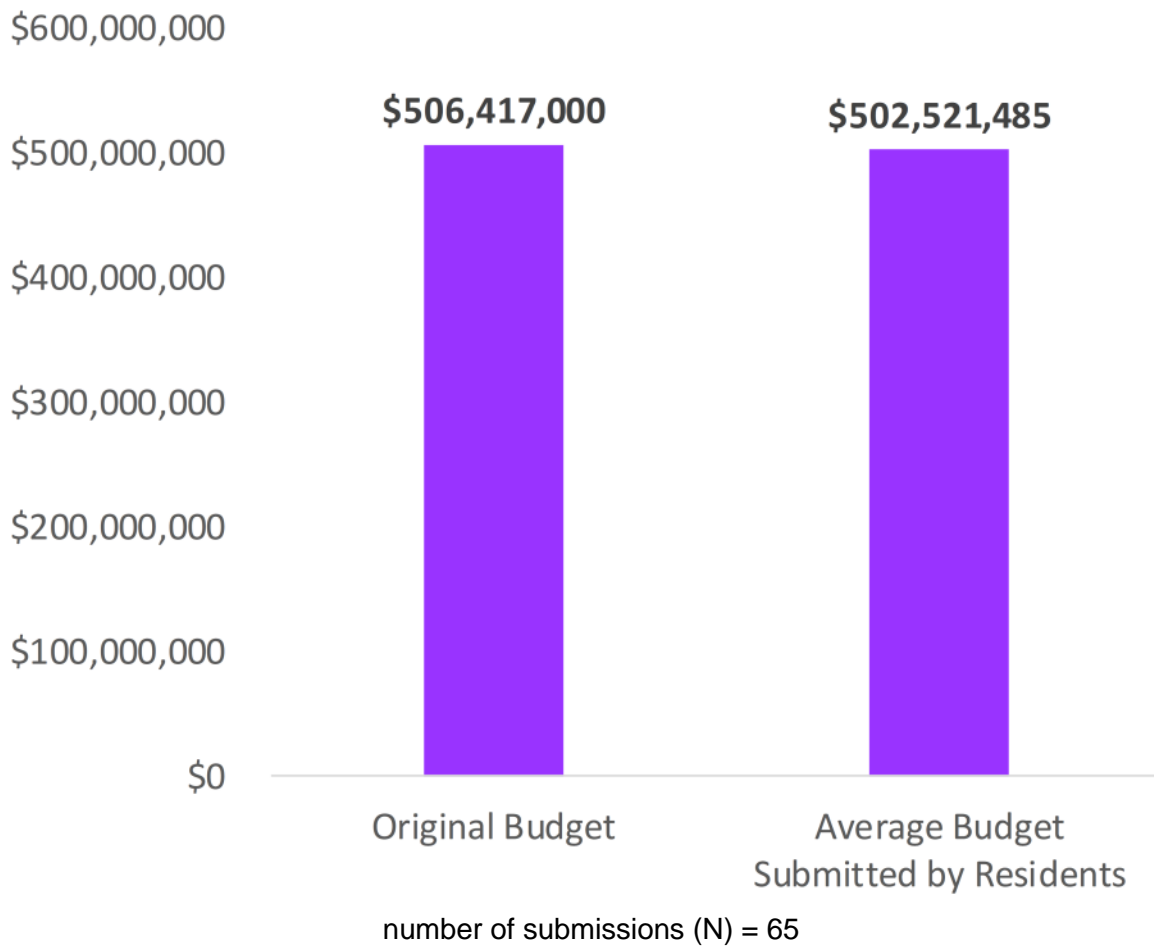
## **District 4 - February 2021**

### **Comments (Cont.):**

26. Judith Dauncey recommended that \$30 million be reallocated from Police to Human Services to provide additional shelters, job services, and mental health support services. She stated that these services decrease the need for Police involvement. Ms. Dauncey requested additional funding for Arts and Culture. She stated that the arts communities have been fundamental to Phoenix growth for the past 20 years, and have been hit hard by the pandemic. Ms. Dauncey stressed the importance of sustaining the arts communities. She also recommended reallocating money from Police to Neighborhood Services. She stated that additional funding for Neighborhood Services would create civic pride and engagement. (February 2021)
27. Kim Larkin requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. She stressed the importance of providing this assistance without Police involvement. (February 2021)
28. Stephanie Davern requested additional funding for Human Services allocated to providing additional food, clothes, shelter, and housing programs. She also requested additional Solid Waste funding for recycling and compost programs. Ms. Davern also requested additional funding for Sustainability allocated to sustainable energy programs. (February 2021)
29. Genesis Cuen requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. She stressed the importance of providing this assistance without Police involvement. Ms. Cuen requested additional shelter beds, clothing and food resources. (February 2021)
30. Leslie Tyger requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. She stressed the importance of providing this assistance without Police involvement. (February 2021)
31. Corin Friese requested additional funding for affordable and accessible non-religious mental health resources. This means more counselors in school. This also means mental health professionals coming to people in crisis rather than police. (February 2021)

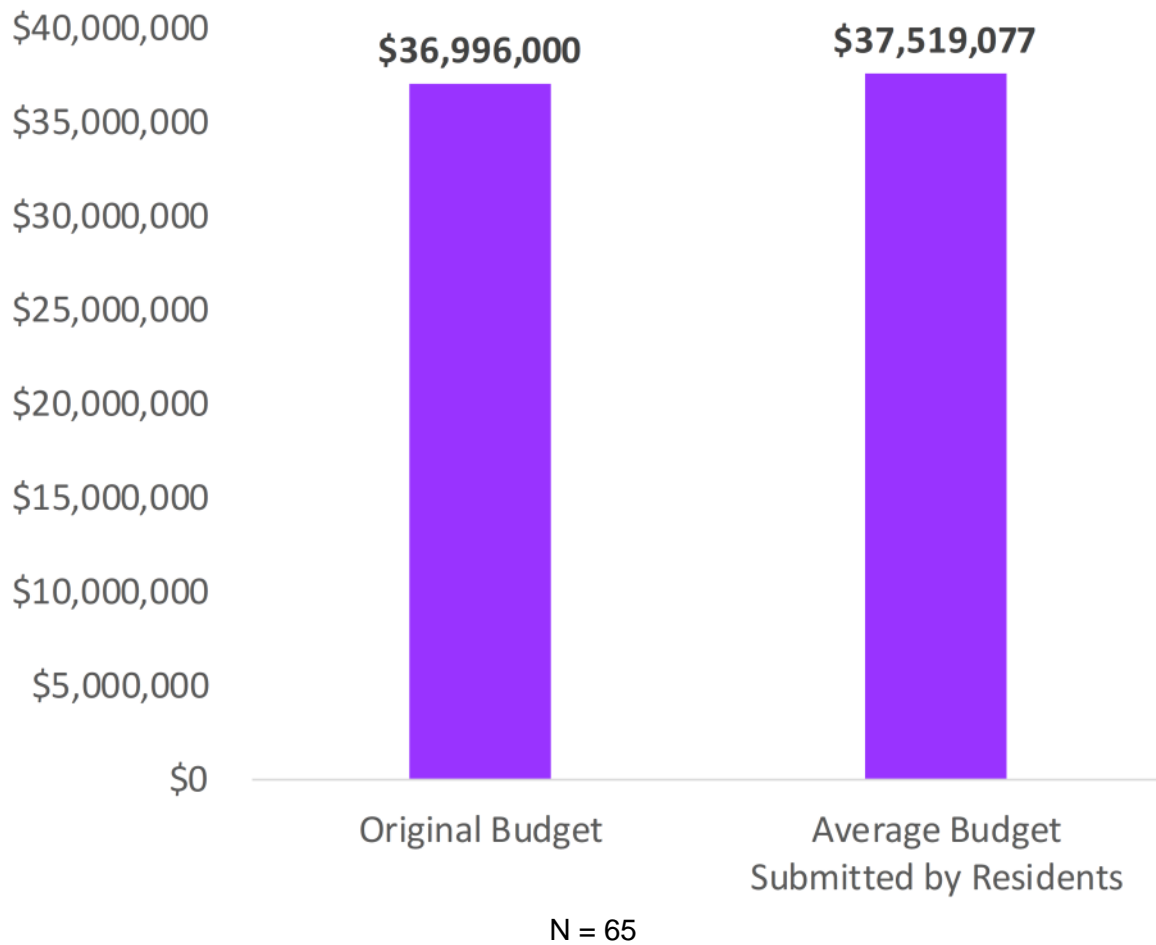
## District 4 - February 2021

### Local Taxes and Related Fees



## District 4 - February 2021

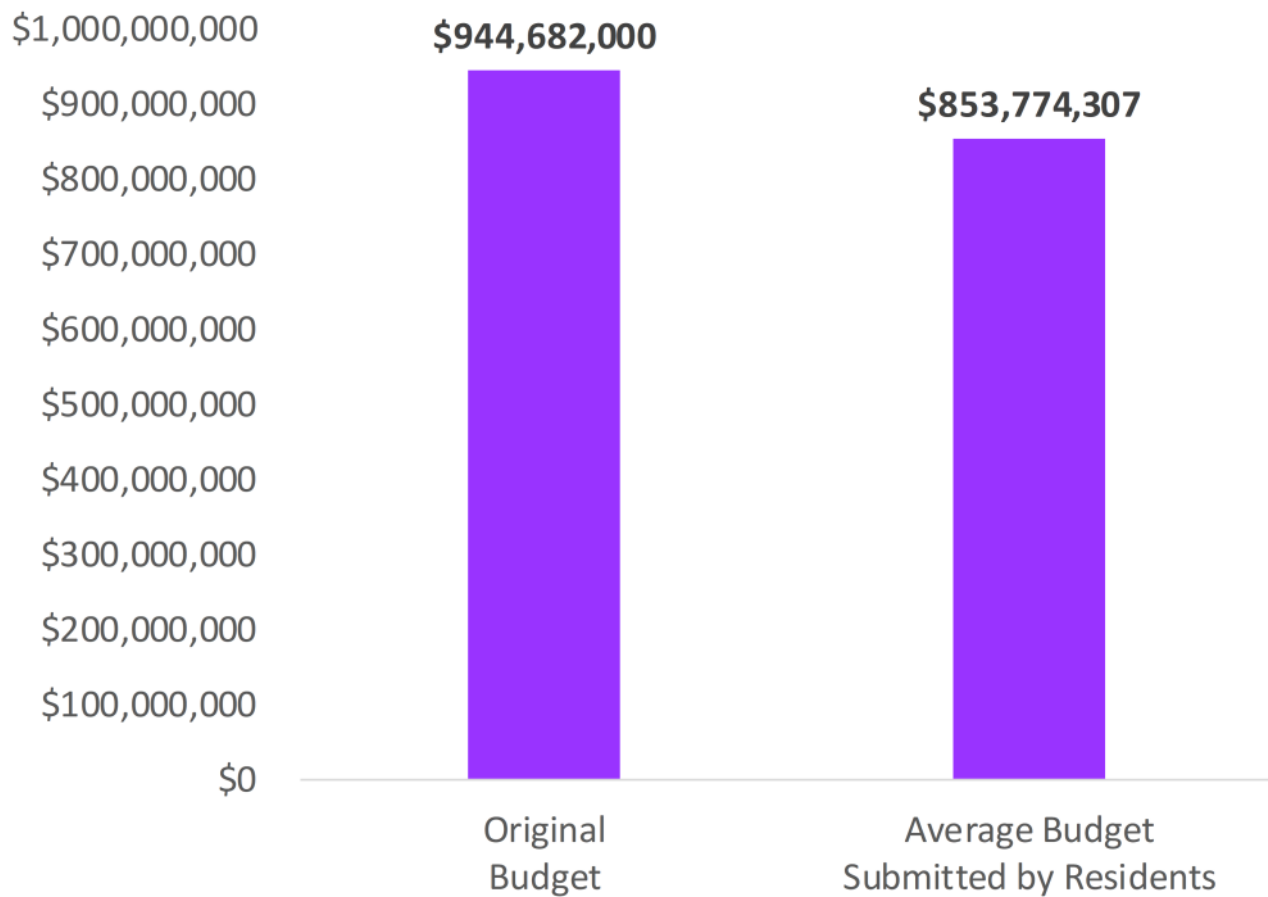
### Contingencies





## District 4 - February 2021

### Public Safety

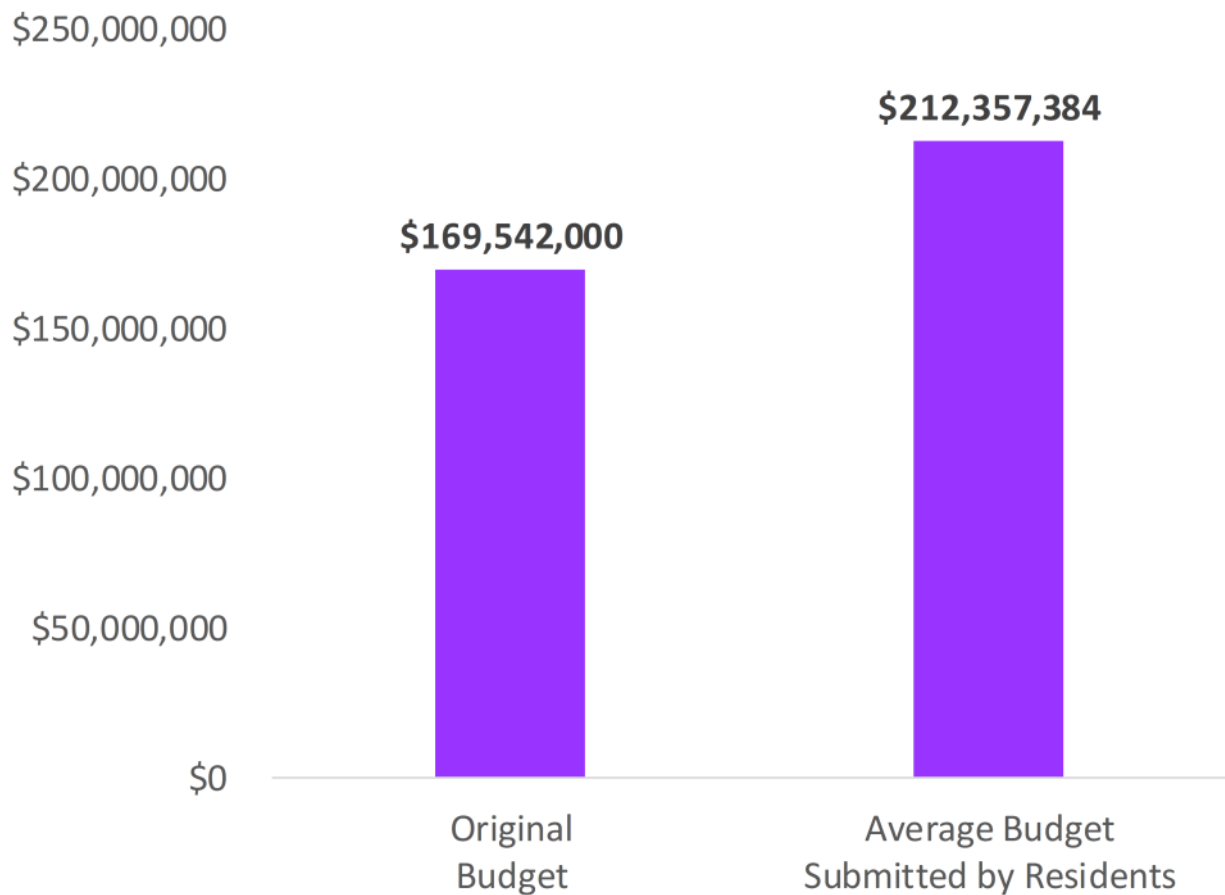


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$497,639,692	(\$94,292,308)
Fire	\$352,507,000	\$353,814,692	\$1,307,692
Emergency Management	\$243,000	\$2,319,923	\$2,076,923

N = 65

## District 4 - February 2021

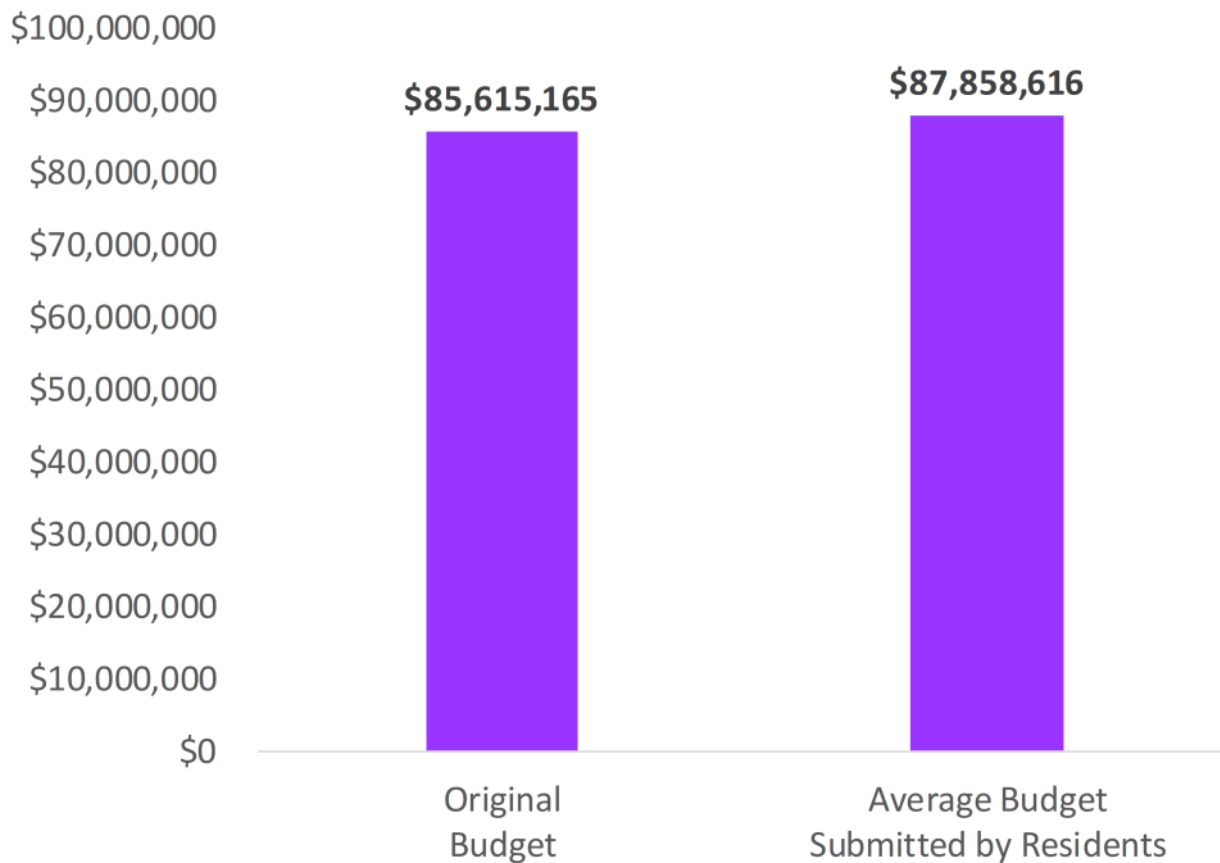
### Community Enrichment



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$105,315,692	\$3,507,692
Library Services	\$40,896,000	\$45,357,538	\$4,461,538
Human Services	\$19,978,000	\$50,162,615	\$30,184,615
Office of Arts and Culture	\$4,221,000	\$8,236,385	\$4,015,385
Phoenix Convention Center	\$2,639,000	\$3,285,154	\$646,154

## District 4 - February 2021

### General Government

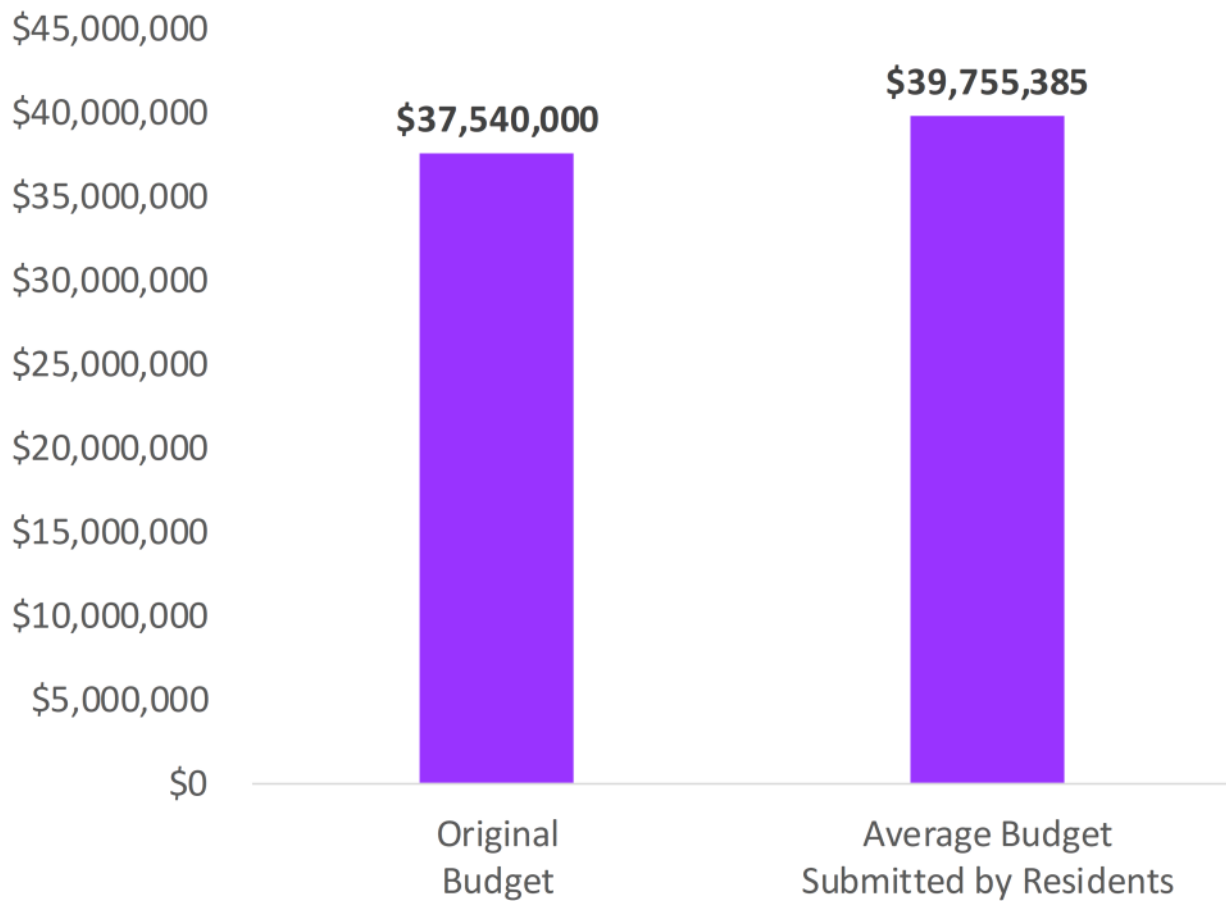


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$52,934,077	\$523,077
Law	\$26,182,000	\$26,258,923	\$76,923
Government Relations	\$1,541,000	\$1,617,923	\$76,923
Equal Opportunity	\$2,702,165	\$4,176,385	\$1,474,220
Communications	\$2,779,000	\$2,871,308	\$92,308
Regional Wireless Cooperative	\$0	\$0	\$0

N = 65

## District 4 - February 2021

### Criminal Justice

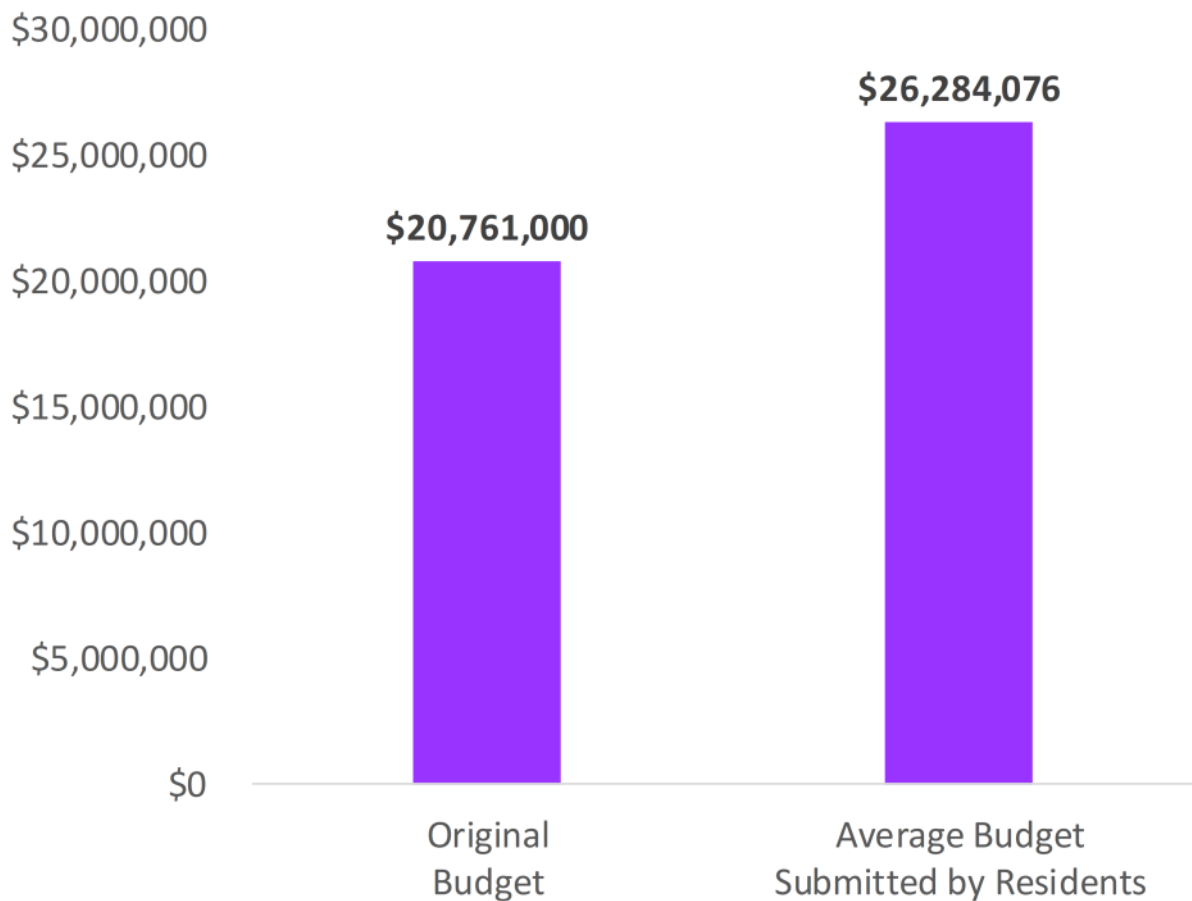


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$31,836,923	(\$323,077)
Public Defender	\$5,380,000	\$7,918,462	\$2,538,462

N = 65

## District 4 - February 2021

### Transportation

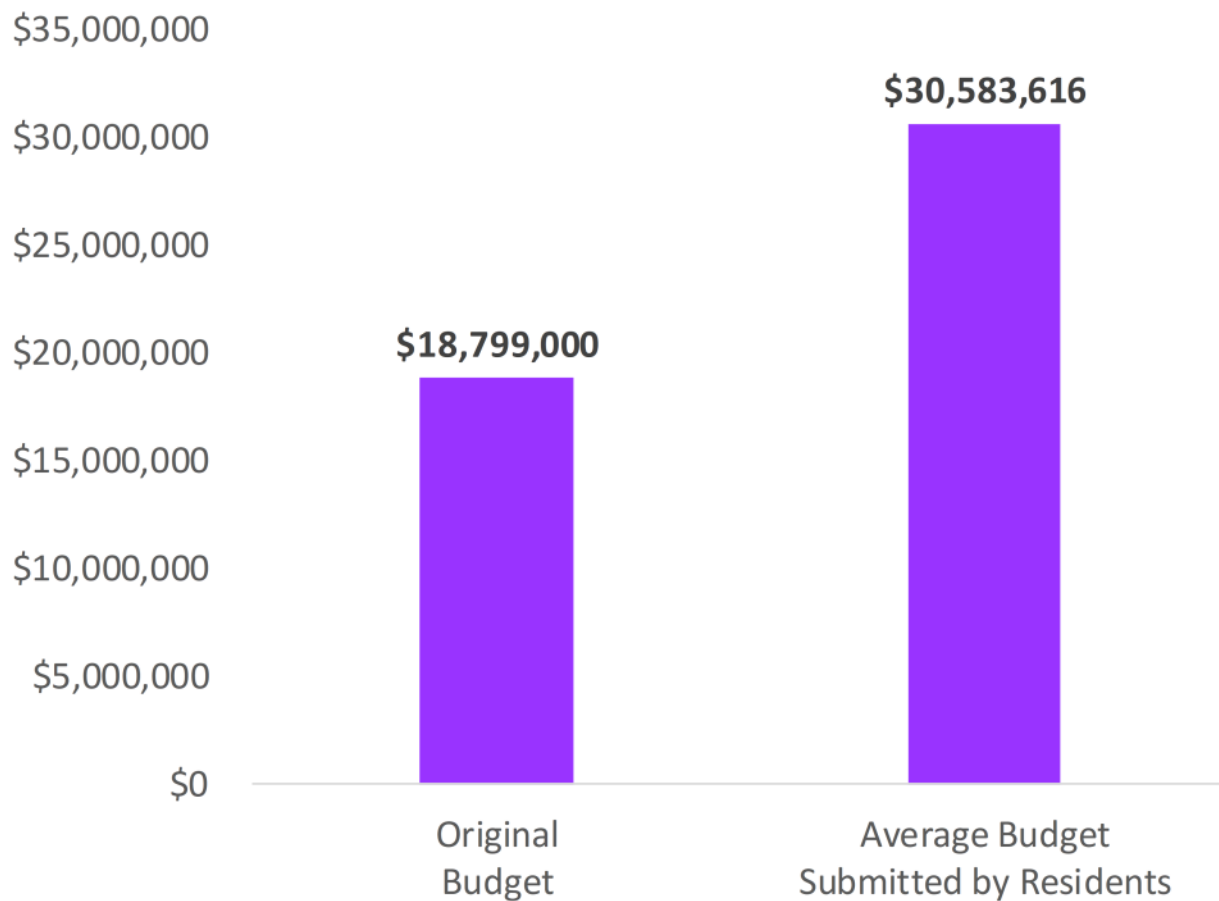


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$19,560,615	\$584,615
Public Transit	\$1,785,000	\$6,646,538	\$4,861,538
Aviation	\$0	\$76,923	\$76,923

N = 65

## District 4 - February 2021

### Environmental Services

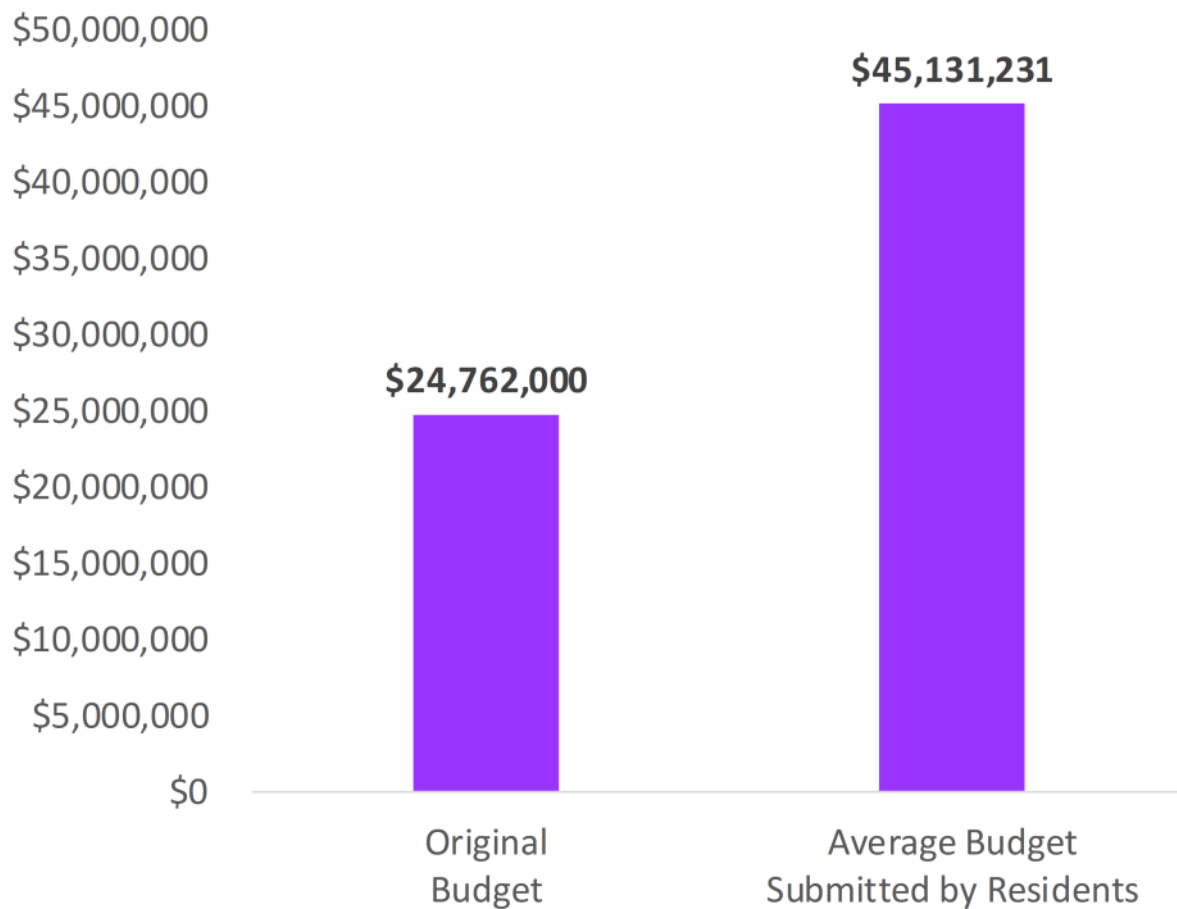


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$19,381,462	\$1,738,462
Environmental Programs	\$732,000	\$4,501,231	\$3,769,231
Solid Waste	\$0	\$1,138,462	\$1,138,462
Sustainability	\$424,000	\$4,454,769	\$4,030,769
Water Services	\$0	\$1,107,692	\$1,107,692

N = 65

## District 4 - February 2021

### Community Development

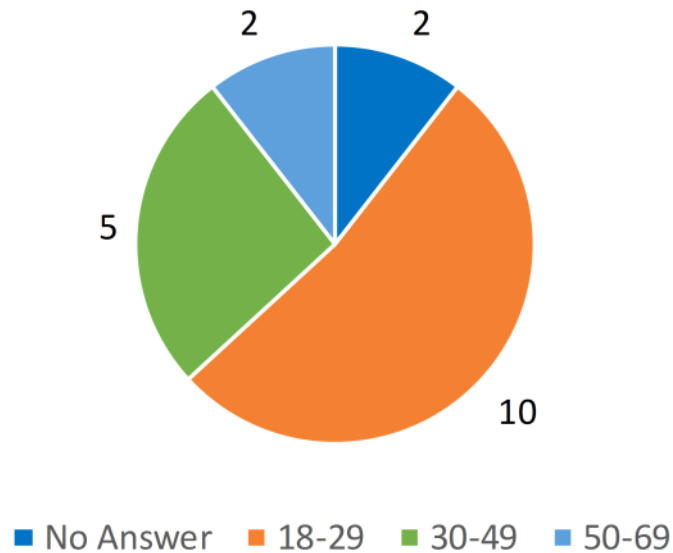


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$17,032,000	\$3,000,000
Community and Economic Development	\$6,251,000	\$10,589,462	\$4,338,462
Planning and Development	\$4,309,000	\$5,509,000	\$1,200,000
Housing	\$170,000	\$12,000,769	\$11,830,769

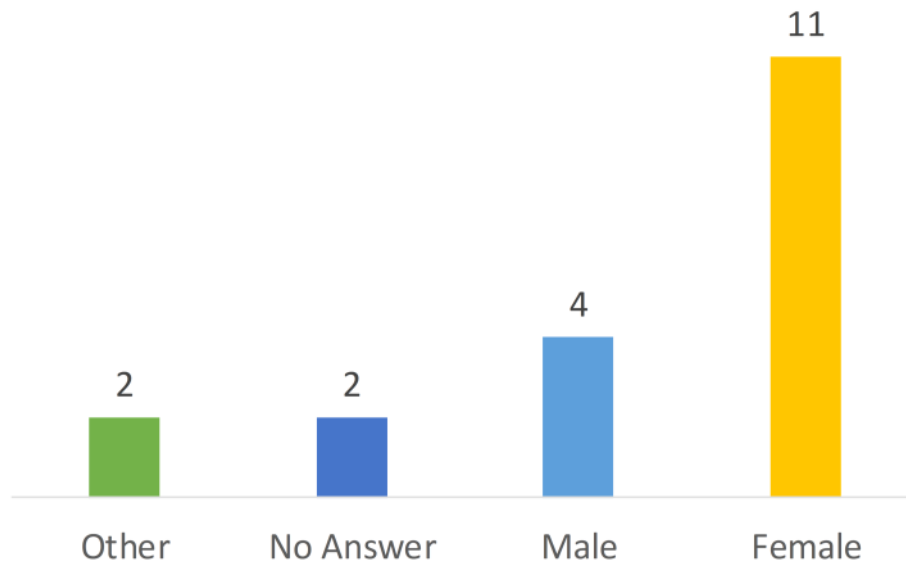
N = 65

## District 5 - February 2021

### Submissions by Age Range



### Submissions by Gender



### Comments:

None.



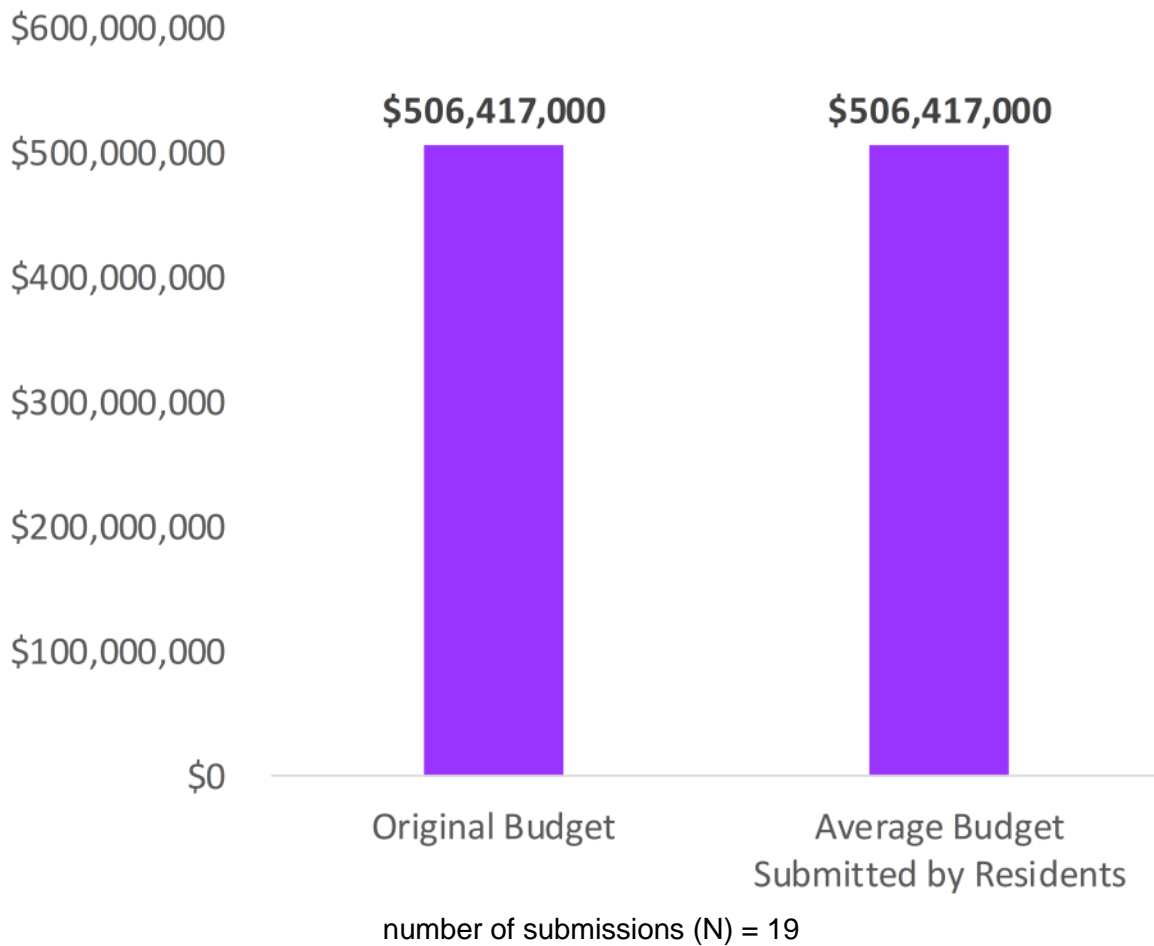
## **District 5 - February 2021**

### **Comments:**

1. Clara Acosta stated that Police funding supports exploitative practices by the department and defense trial litigation for which individual officers should be liable. She stated that this money should be spent on programs that support vulnerable communities. Ms. Acosta requested additional funding for Human Services allocated to shelters and housing. She stressed the importance of decriminalizing poverty and mental illness by funding welfare and wellness. Ms. Acosta requested additional funding for Public Defender and Housing. (February 2021)
2. Xavier Piedra requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. (February 2021)
3. Mikaela Figueroa requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. She stressed the importance of providing this assistance without Police involvement. (February 2021)
4. Carolina Silver recommended that an additional \$35 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
5. Jeff Spellman recommended reallocating \$2 million from Human Services to Police for an additional officer position and equipment for Police outreach and mitigation of criminal behavior associated with individuals experiencing homelessness. (February 2021)

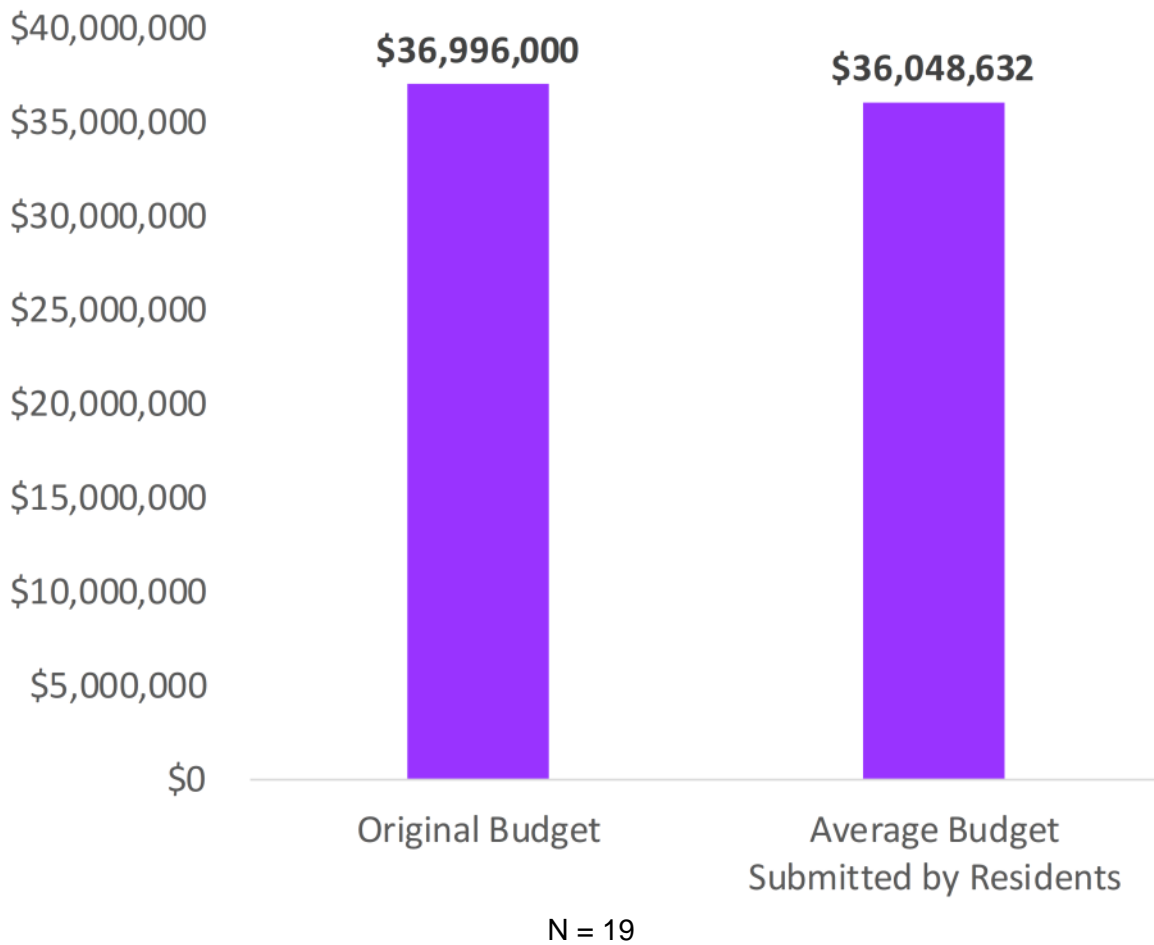
## **District 5 - February 2021**

### **Local Taxes and Related Fees**



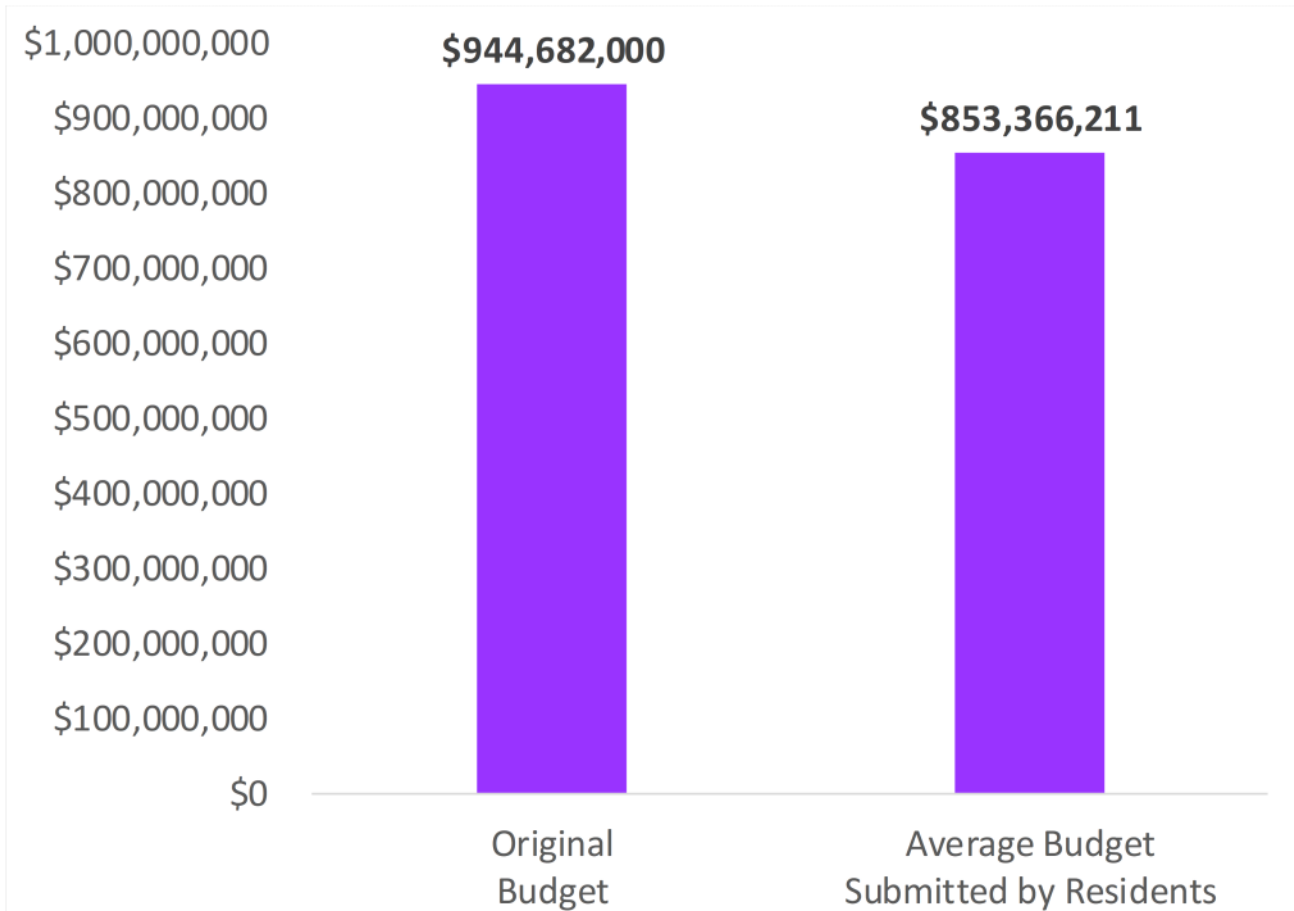
## District 5 - February 2021

### Contingencies



## District 5 - February 2021

### Public Safety

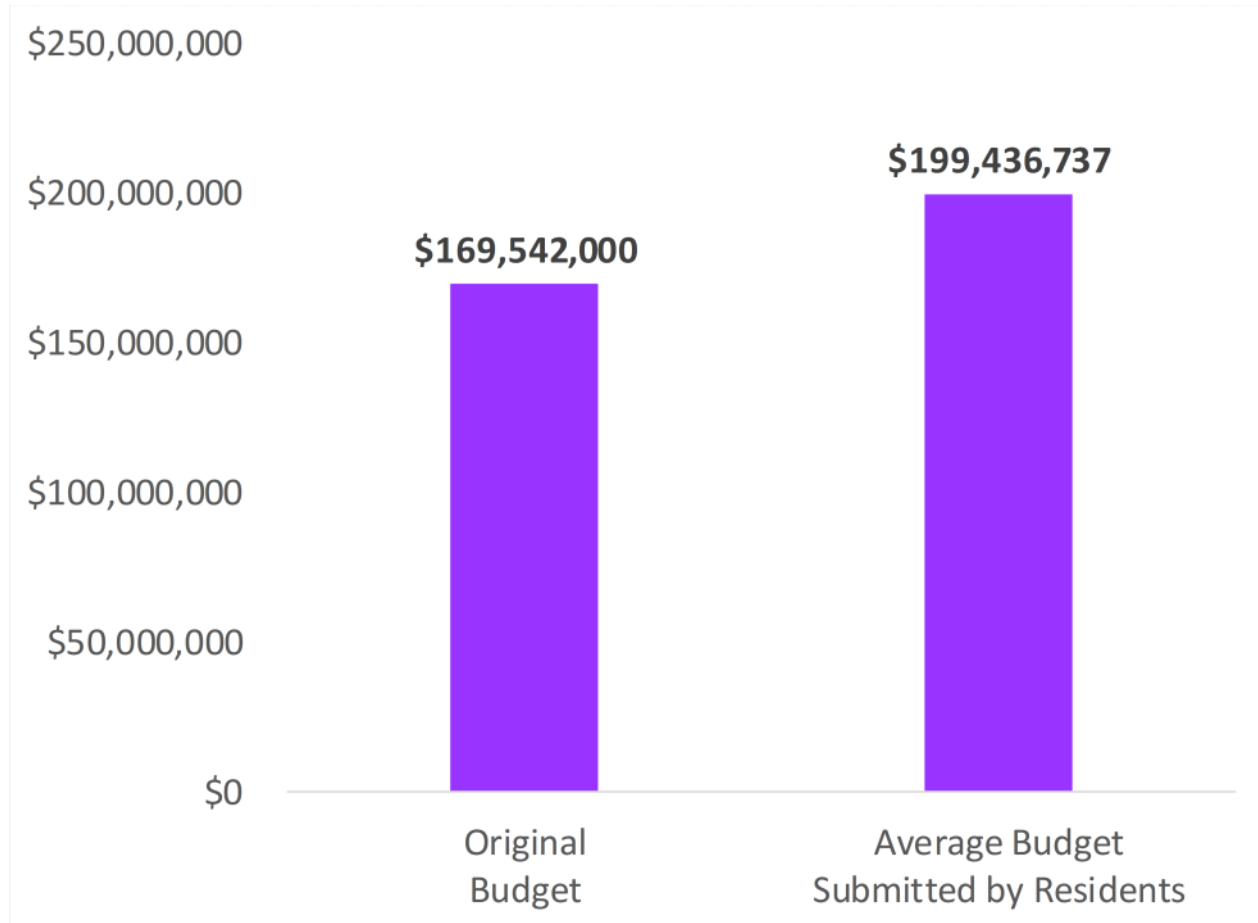


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$497,826,737	(\$94,105,263)
Fire	\$352,507,000	\$355,033,316	\$2,526,316
Emergency Management	\$243,000	\$506,158	\$263,158

N = 19

## District 5 - February 2021

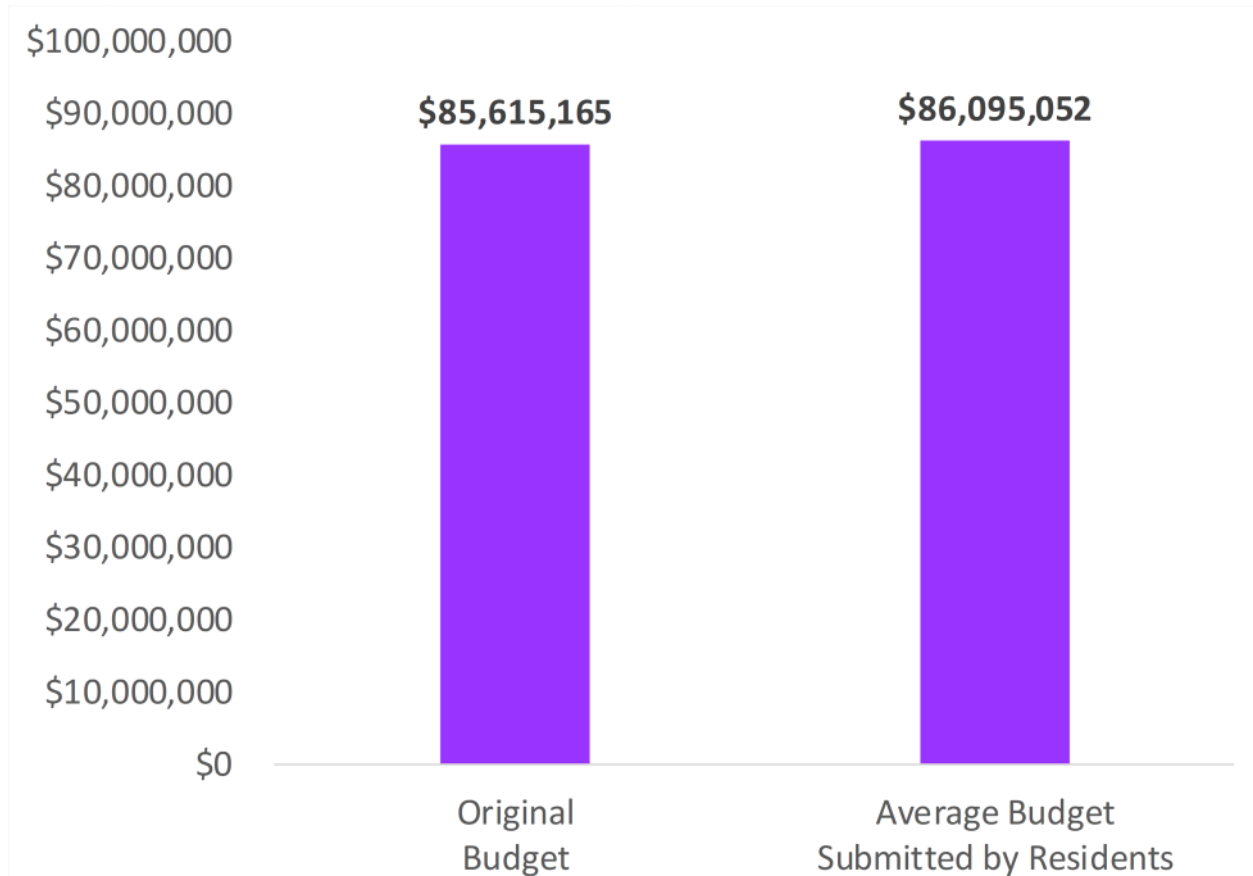
### Community Enrichment



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$105,702,737	\$3,894,737
Library Services	\$40,896,000	\$45,369,684	\$4,473,684
Human Services	\$19,978,000	\$35,925,368	\$15,947,368
Office of Arts and Culture	\$4,221,000	\$9,378,895	\$5,157,895
Phoenix Convention Center	\$2,639,000	\$3,060,053	\$421,053

## District 5 - February 2021

### General Government

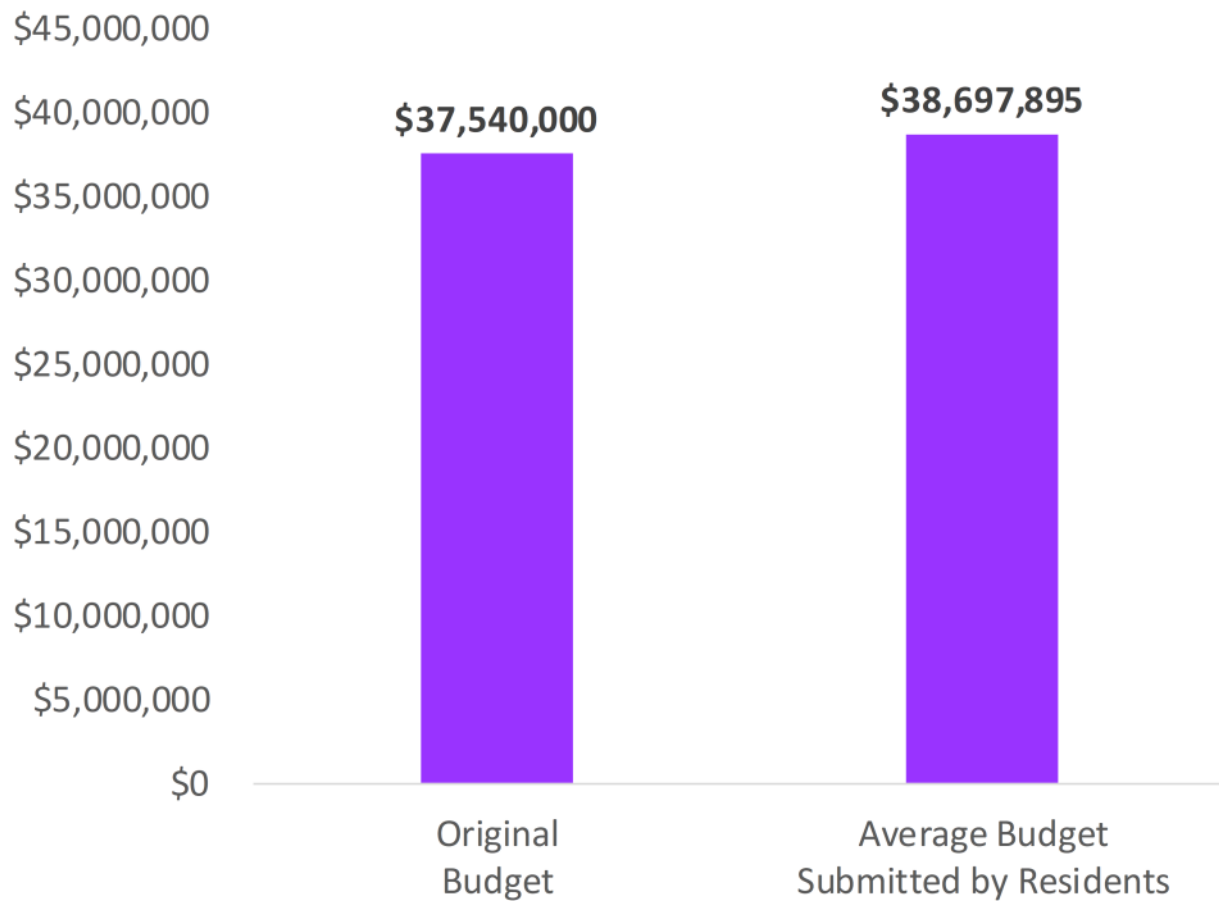


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$52,621,526	\$210,526
Law	\$26,182,000	\$26,182,000	\$0
Government Relations	\$1,541,000	\$1,541,000	\$0
Equal Opportunity	\$2,702,165	\$2,971,526	\$269,361
Communications	\$2,779,000	\$2,779,000	\$0
Regional Wireless Cooperative	\$0	\$0	\$0

N = 19

## District 5 - February 2021

### Criminal Justice

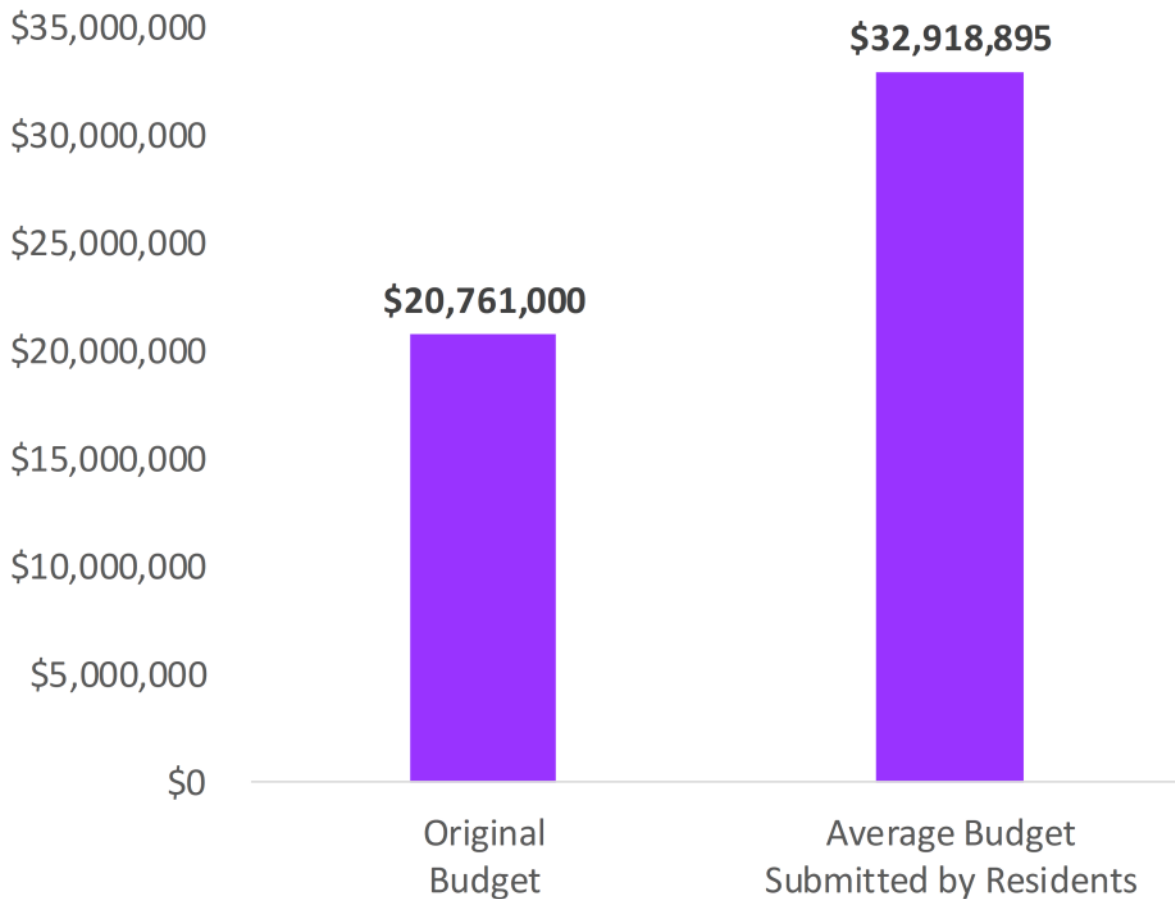


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$32,160,000	\$0
Public Defender	\$5,380,000	\$6,537,895	\$1,157,895

N = 19

## District 5 - February 2021

### Transportation



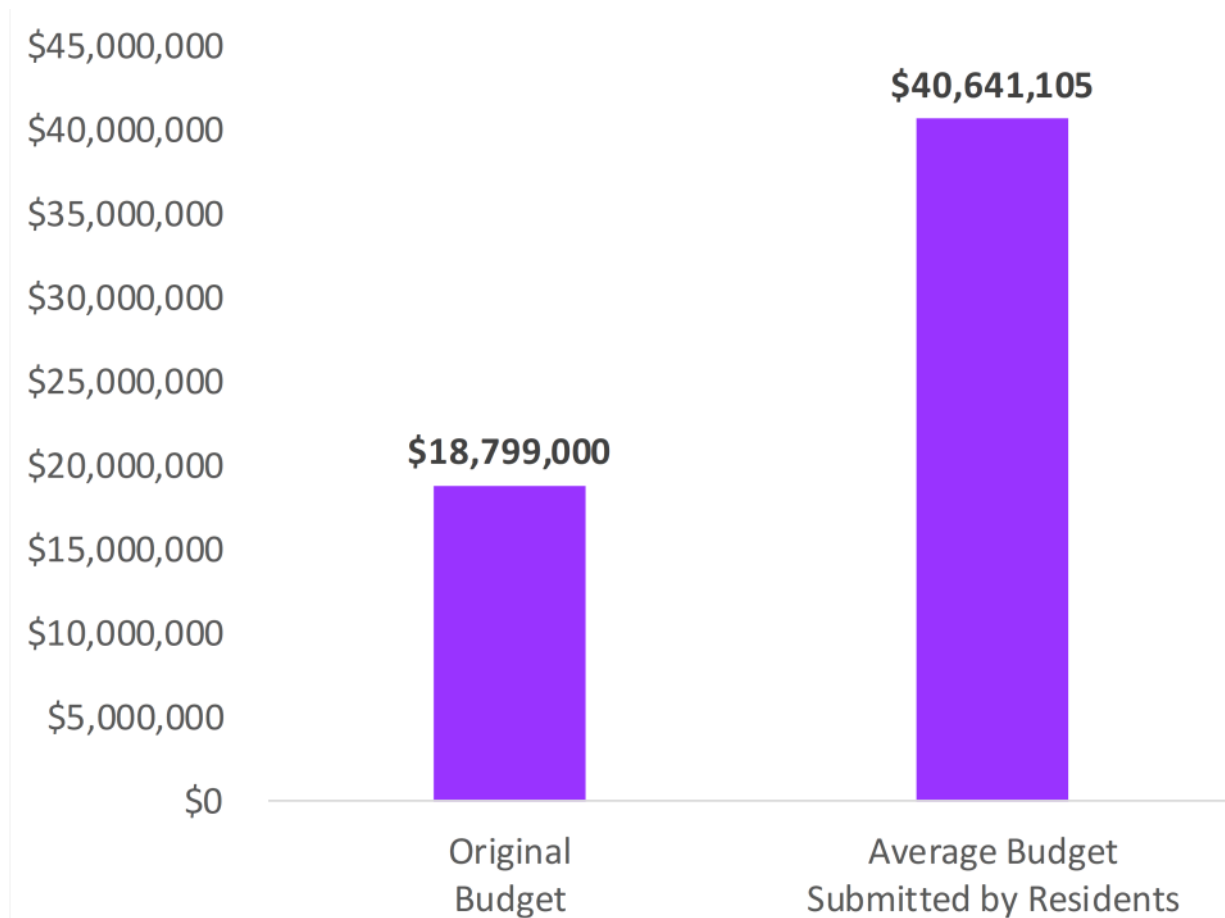
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$19,344,421	\$368,421
Public Transit	\$1,785,000	\$13,574,474	\$11,789,474
Aviation	\$0	\$0	\$0

N = 19



## District 5 - February 2021

### Environmental Services

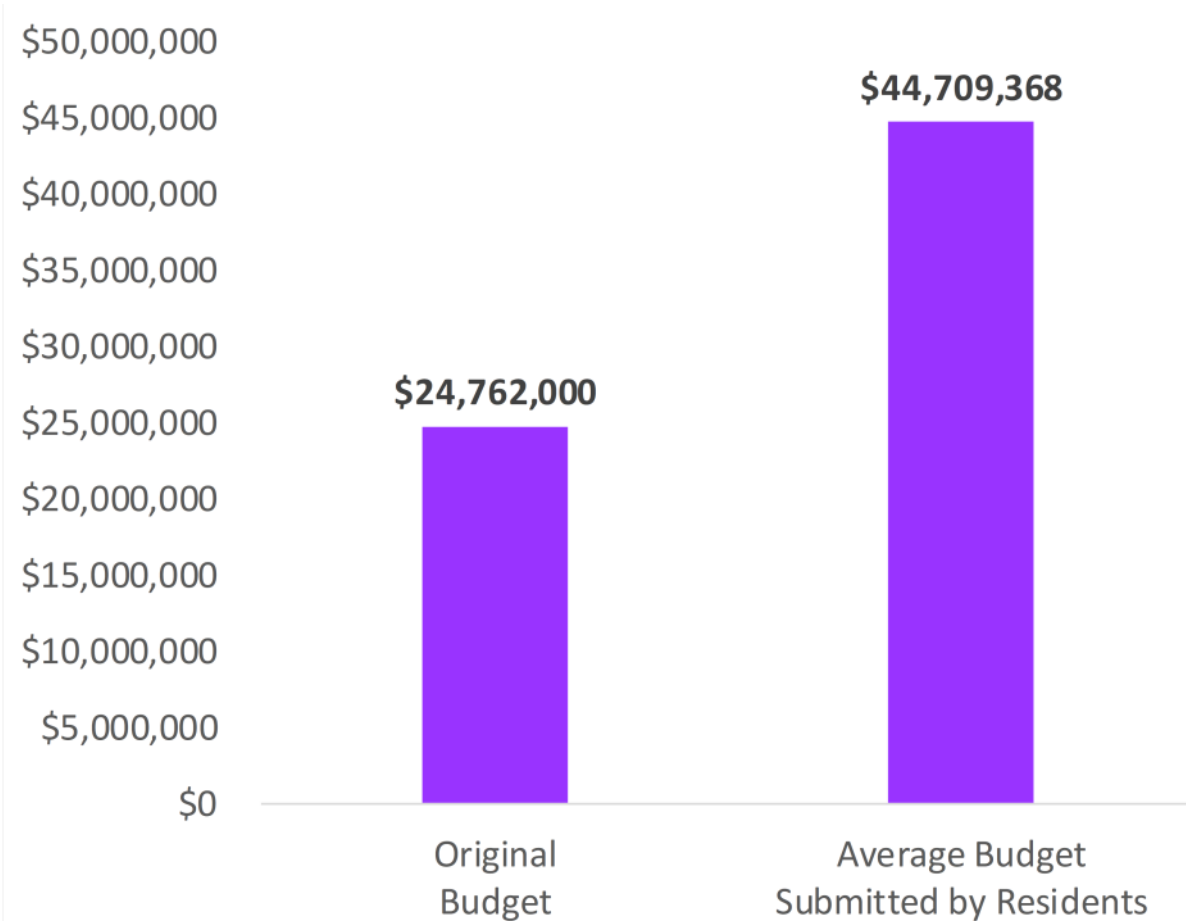


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$17,643,000	\$0
Environmental Programs	\$732,000	\$9,732,000	\$9,000,000
Solid Waste	\$0	\$157,895	\$157,895
Sustainability	\$424,000	\$7,371,368	\$6,947,368
Water Services	\$0	\$5,736,842	\$5,736,842

N = 19

## District 5 - February 2021

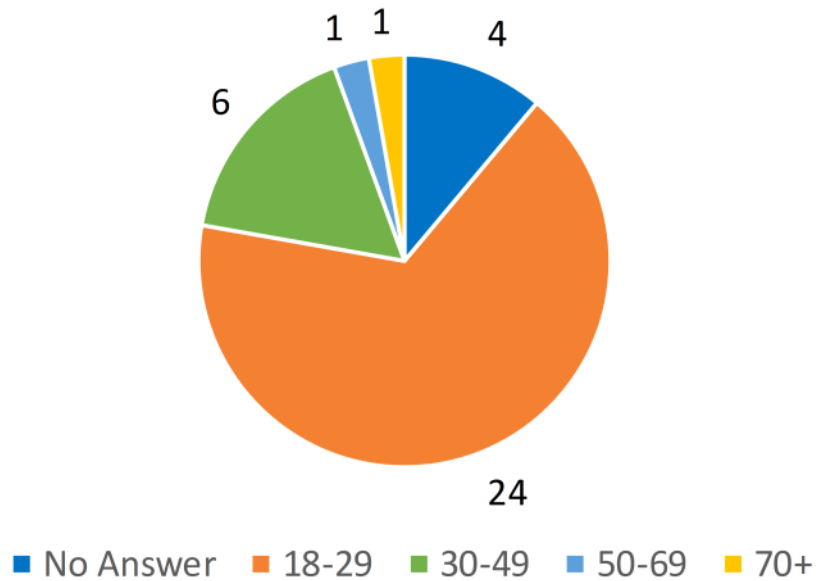
### Community Development



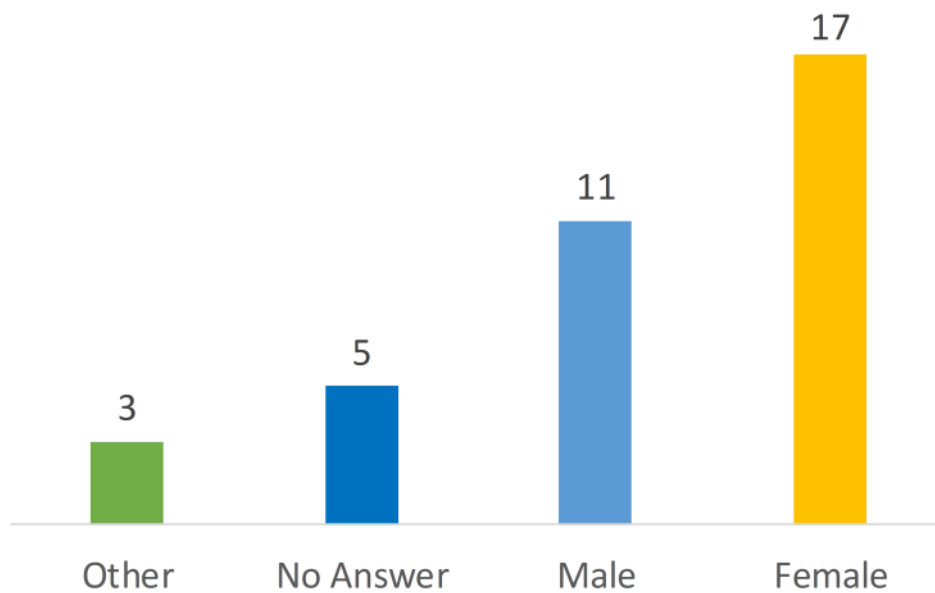
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$15,242,526	\$1,210,526
Community and Economic Development	\$6,251,000	\$8,566,789	\$2,315,789
Planning and Development	\$4,309,000	\$5,203,737	\$894,737
Housing	\$170,000	\$15,696,316	\$15,526,316

## District 6 - February 2021

### Submissions by Age Range



### Submissions by Gender



## District 6 - February 2021

### Comments:

1. Lisa Byers requested additional funding for a shade canopy and splash pad at Western Star Park. (November 2020)
2. Ryan Avery requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. Mr. Avery requested additional funding for Housing allocated to shelter programs for individuals experiencing homelessness. (February 2021)
3. Leah Terry recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. Ms. Terry requested additional funding for Sustainability. She stated that she is very concerned about the City's current climate crisis plan. She stated that the plan's deadlines that are not urgent or and the programs are under-funded. Ms. Terry recommended solutions which do not criminalize individuals experiencing homelessness. She stated that if the City installs weather relief structures individuals should not be forced out of alternate space spaces. (February 2021)
4. Meaghan Kirkpatrick stated that Police should shift their focus from protection from prevention through the provision of additional housing options, access to educational programs, community resources, medial aid for individuals experiencing homelessness, and mental health programs. She stressed the importance of resolving the issues which lead to crime rather than responding to crimes that have already been committed. (February 2021)
5. Brianna Smith requested additional funding for Human Services allocated to resources for individuals experiencing homelssness, such as tents, tarps, food, water, and general supplies. She requested the creation of a safe space where individuals are not in danger of being forced to relocate. Ms. Smith also requested additional COVID-19 safety supplies for at-risk communities. She stressed the importance of providing assistance to individuals experiencing homelessness and mental health crises without Police involvement. Ms. Smith recommended that mental health services be provided by social workers and mental health professionals rather than armed officers. She requested additional funding for Arts and Culture allocated to supporting small venues alfoat during the pandemic. Ms. Smith stressed the importance of enrichment and opportunities for communities and artists. (February 2021)

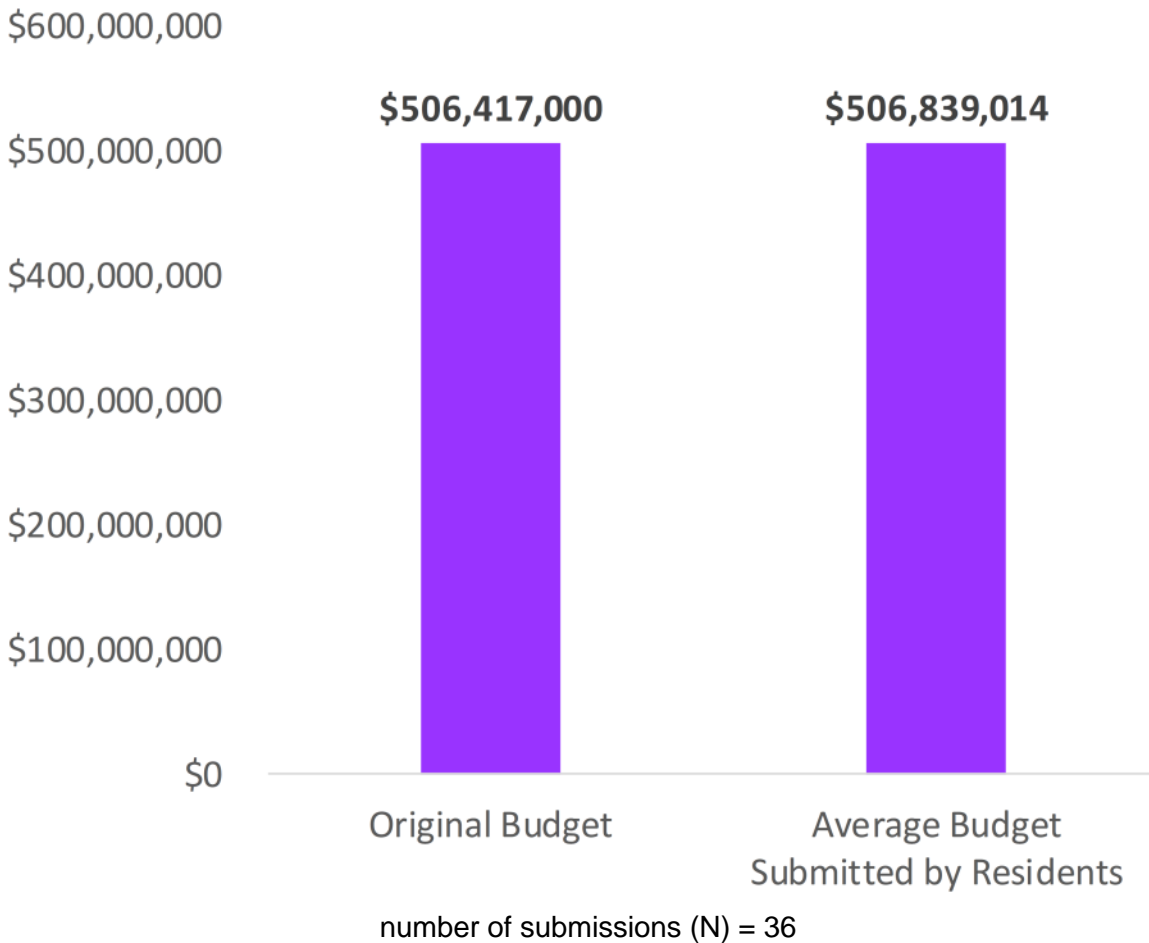
## **District 6 - February 2021**

### **Comments (Cont.):**

6. Kate Hartland recommended that an additional \$30 million be allocated from Police to Human Services to provide additional shelters, job services, and mental health support services. She stated that these services decrease the need for Police involvement. additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. (February 2021)
7. Karylann Kwasny additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. (February 2021)
8. Andrea Chang recommended that an additional \$30 million be allocated to Housing for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
9. Jessica Valentin requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. (February 2021)

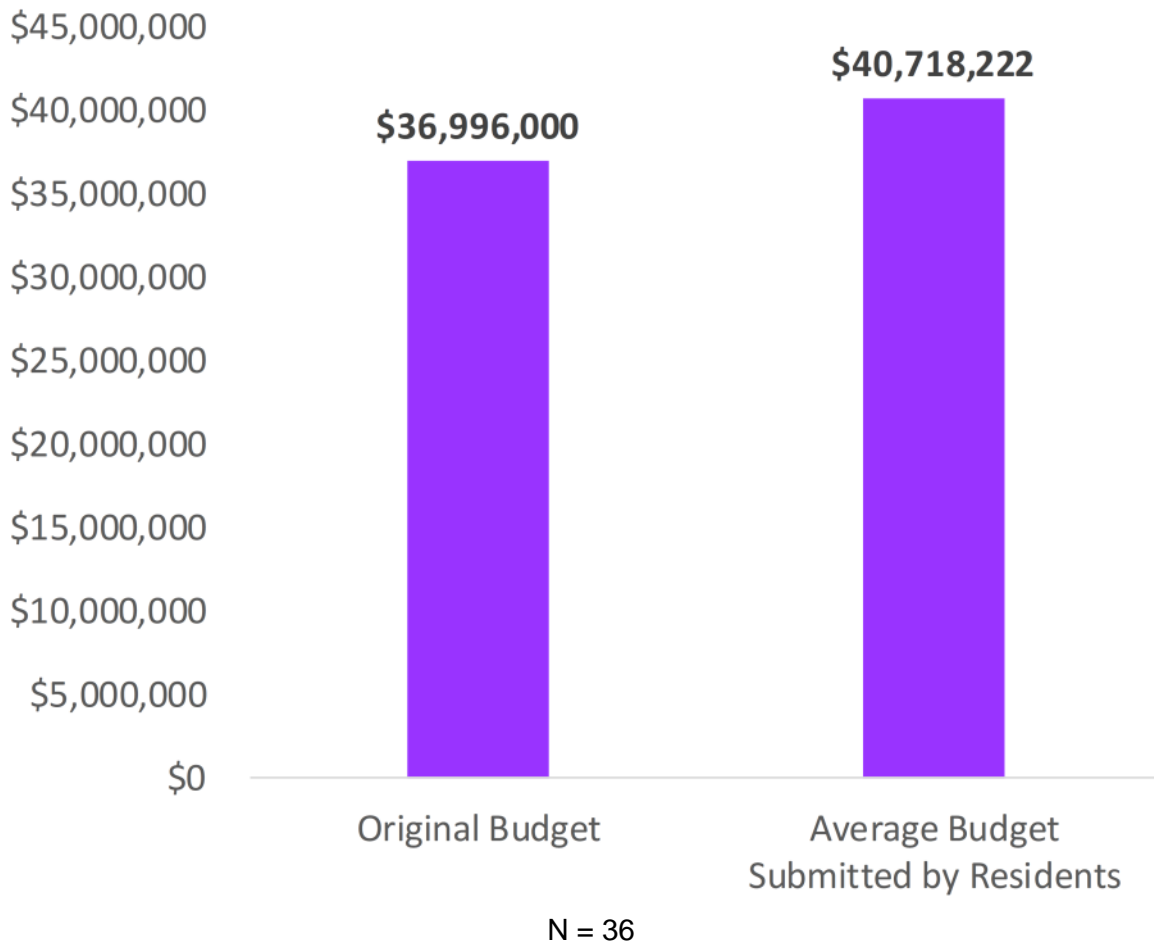
## District 6 - February 2021

### Local Taxes and Related Fees



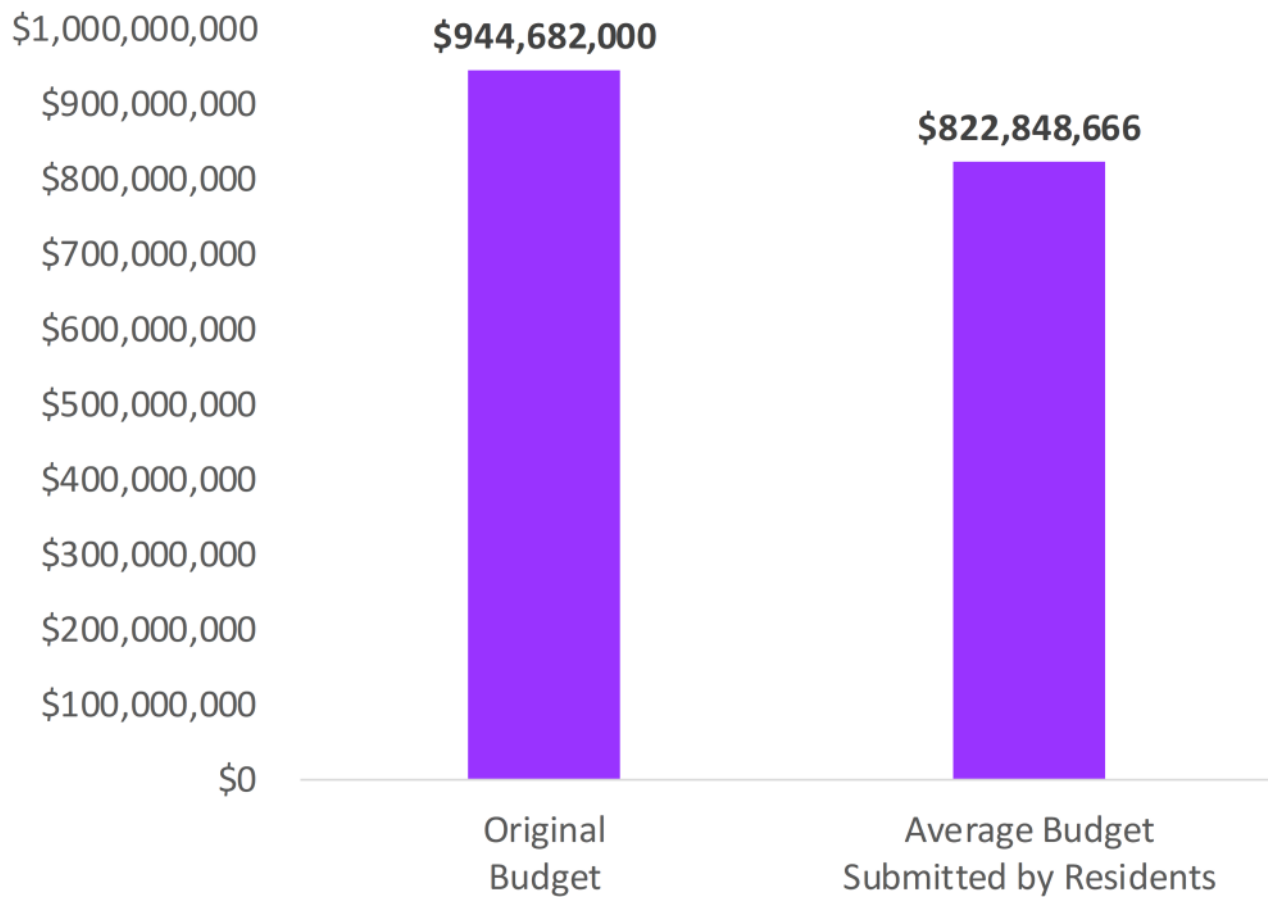
## District 6 - February 2021

### Contingencies



## District 6 - February 2021

### Public Safety



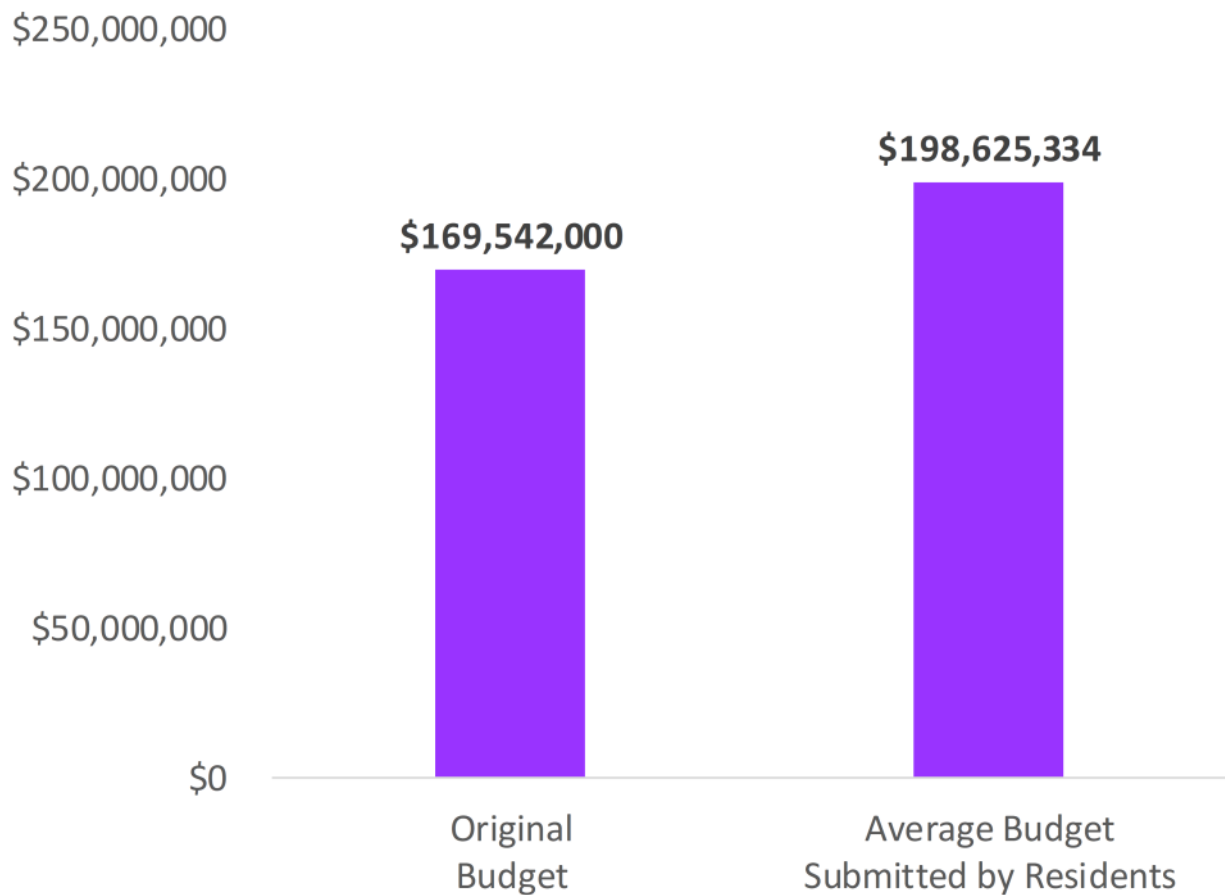
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$470,876,444	(\$121,055,556)
Fire	\$352,507,000	\$349,645,889	(\$2,861,111)
Emergency Management	\$243,000	\$2,326,333	\$2,083,333

N = 36



## District 6 - February 2021

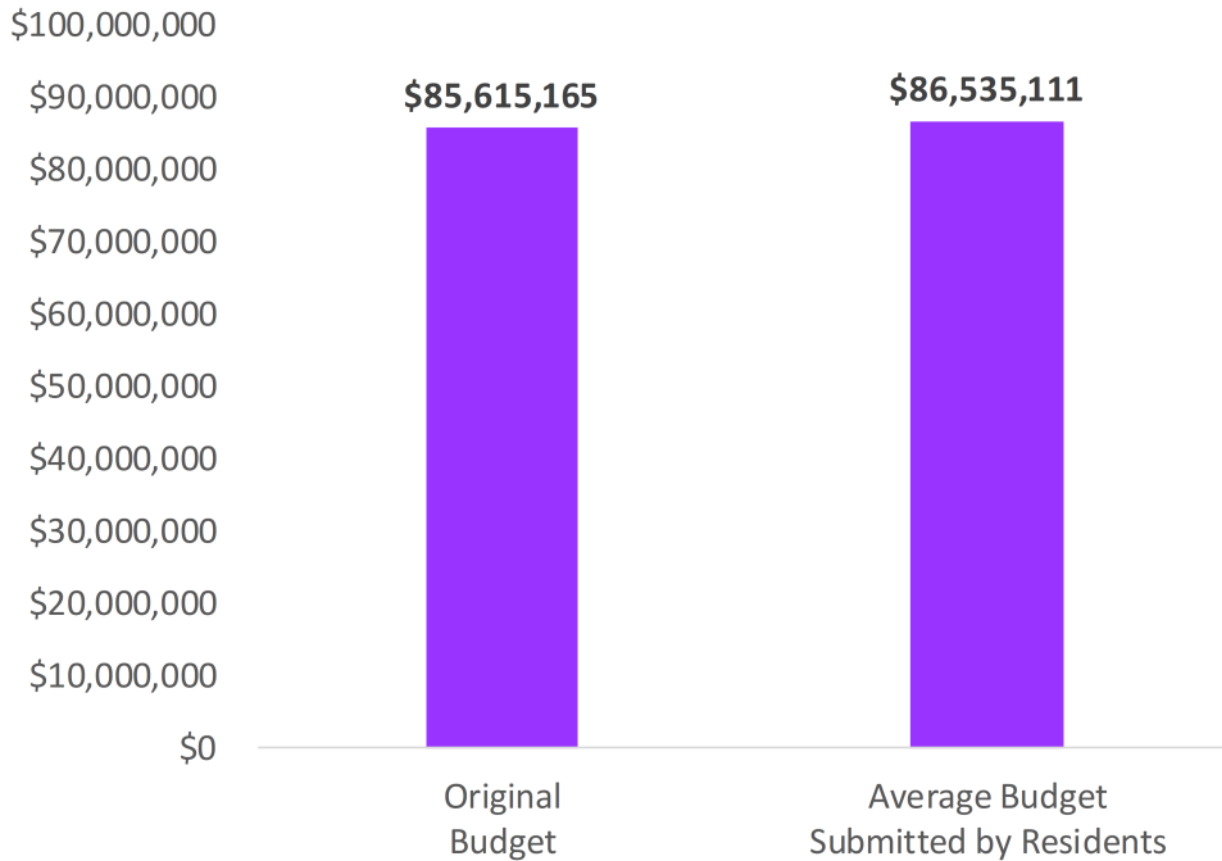
### Community Enrichment



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$102,558,000	\$750,000
Library Services	\$40,896,000	\$44,423,778	\$3,527,778
Human Services	\$19,978,000	\$40,366,889	\$20,388,889
Office of Arts and Culture	\$4,221,000	\$8,221,000	\$4,000,000
Phoenix Convention Center	\$2,639,000	\$3,055,667	\$416,667

## District 6 - February 2021

### General Government

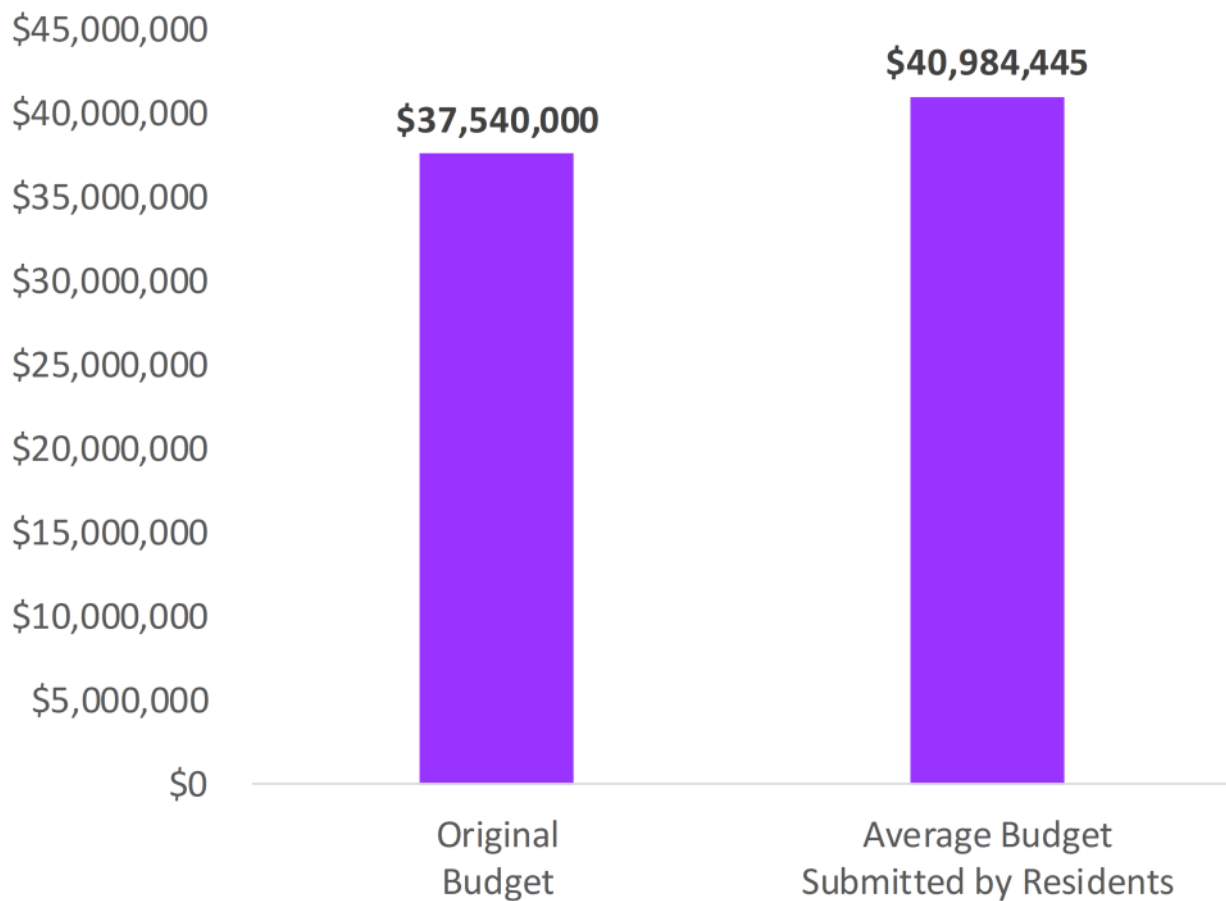


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$53,161,000	\$750,000
Law	\$26,182,000	\$25,487,556	(\$694,444)
Government Relations	\$1,541,000	\$1,513,222	(\$27,778)
Equal Opportunity	\$2,702,165	\$3,511,000	\$808,835
Communications	\$2,779,000	\$2,862,333	\$83,333
Regional Wireless Cooperative	\$0	\$0	\$0

N = 36

## District 6 - February 2021

### Criminal Justice

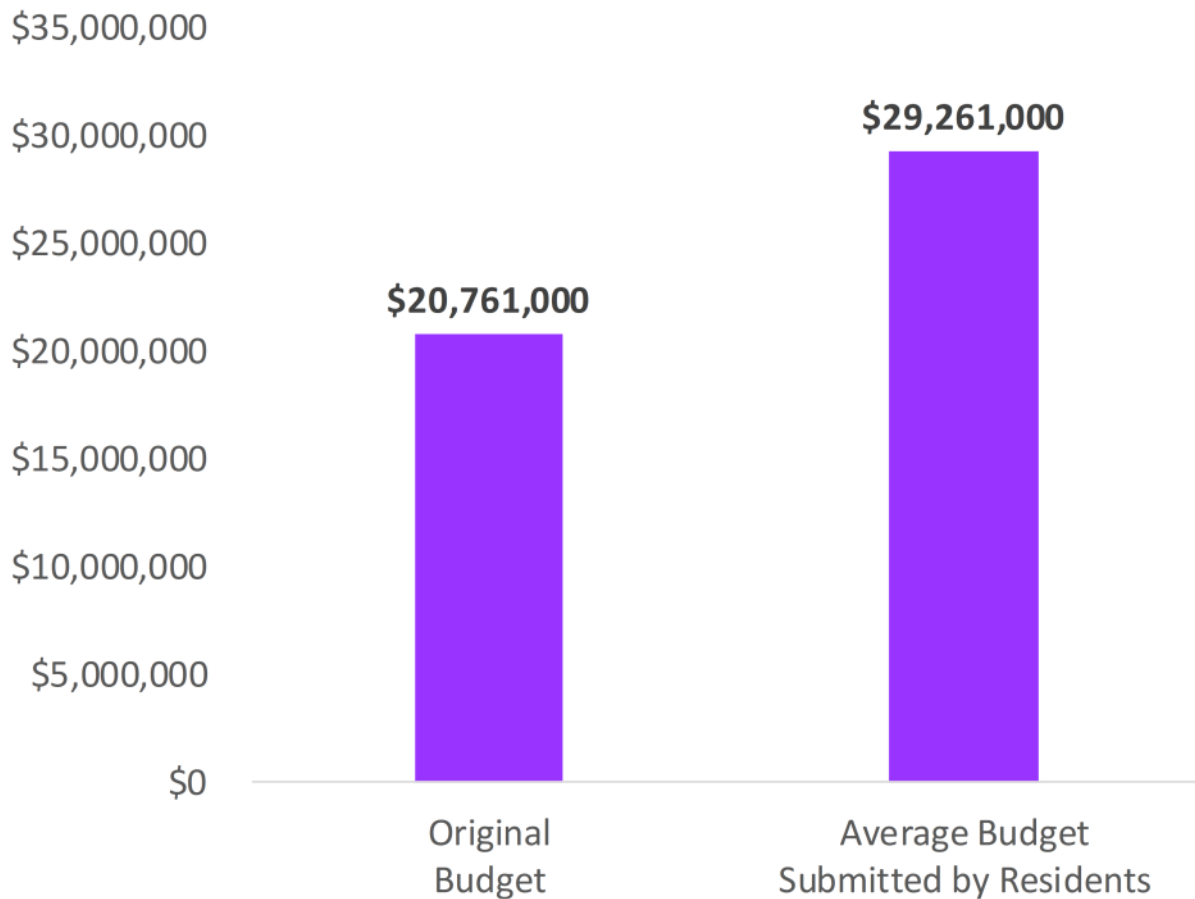


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$30,937,778	(\$1,222,222)
Public Defender	\$5,380,000	\$10,046,667	\$4,666,667

N = 36

## District 6 - February 2021

### Transportation

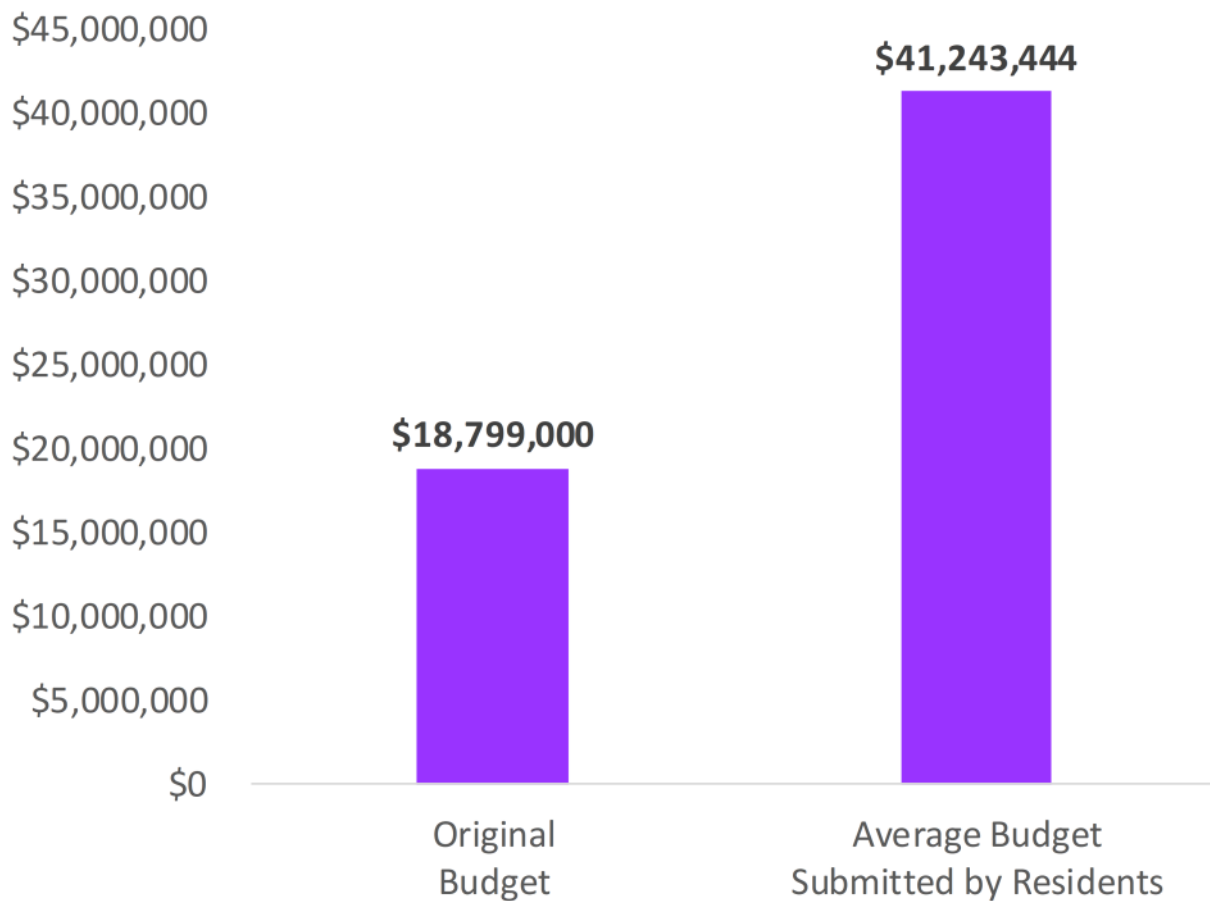


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$20,309,333	\$1,333,333
Public Transit	\$1,785,000	\$8,896,111	\$7,111,111
Aviation	\$0	\$55,556	\$55,556

N = 36

## District 6 - February 2021

### Environmental Services

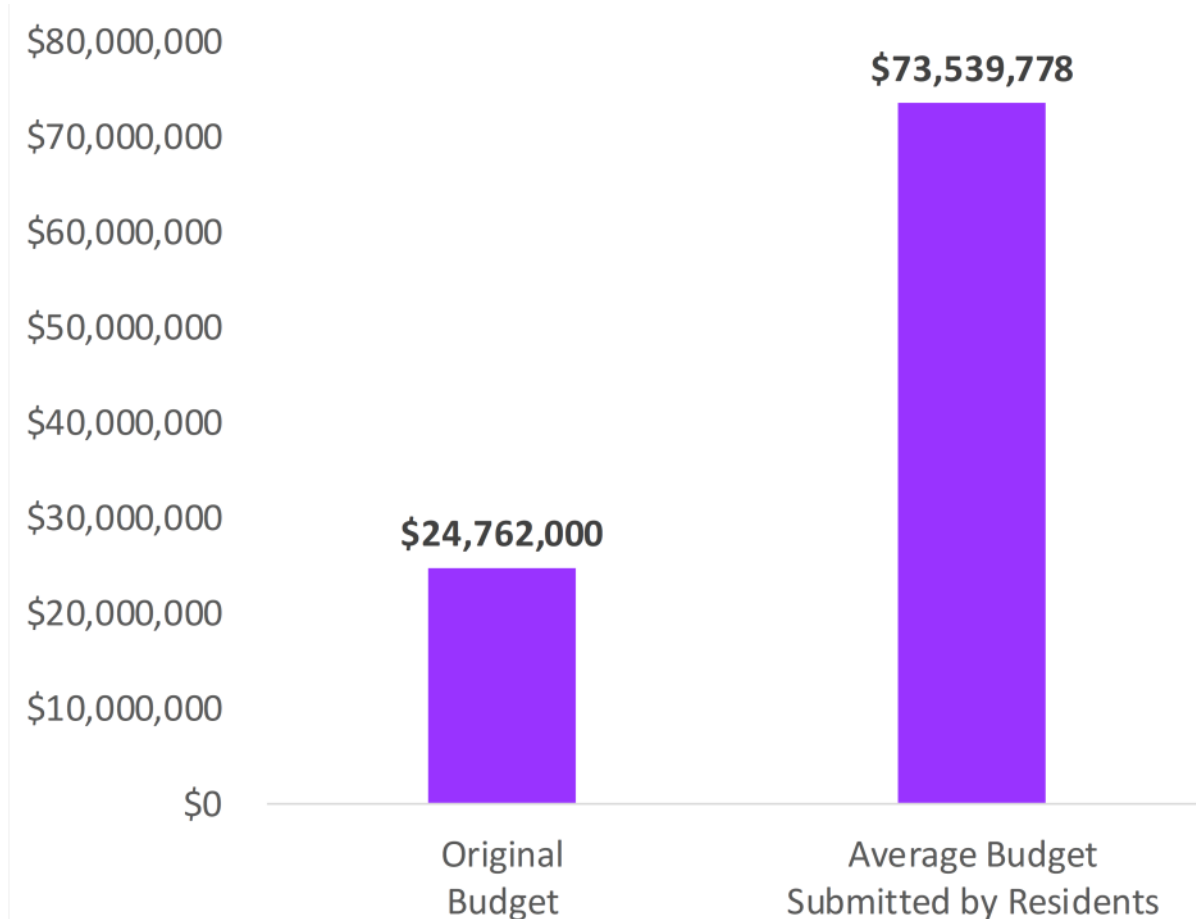


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$19,004,111	\$1,361,111
Environmental Programs	\$732,000	\$5,704,222	\$4,972,222
Solid Waste	\$0	\$2,722,222	\$2,722,222
Sustainability	\$424,000	\$9,979,556	\$9,555,556
Water Services	\$0	\$3,833,333	\$3,833,333

N = 36

## District 6 - February 2021

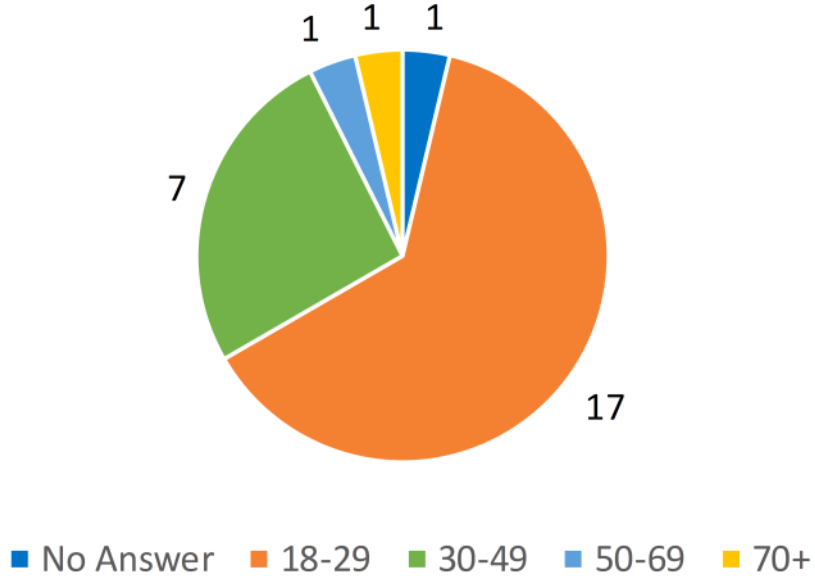
### Community Development



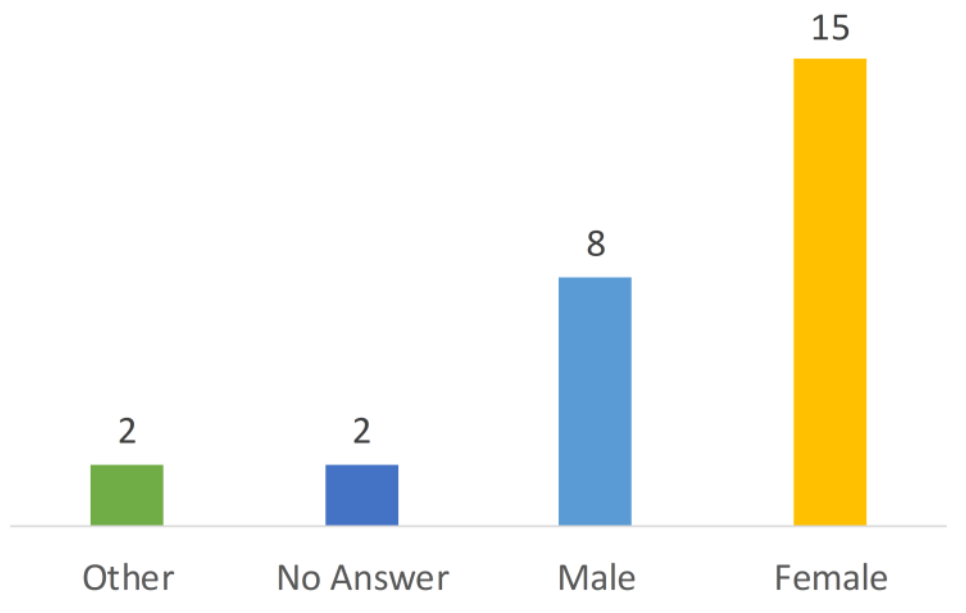
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$20,893,111	\$6,861,111
Community and Economic Development	\$6,251,000	\$11,389,889	\$5,138,889
Planning and Development	\$4,309,000	\$5,670,111	\$1,361,111
Housing	\$170,000	\$35,586,667	\$35,416,667

## District 7 - February 2021

### Submissions by Age Range



### Submissions by Gender



## **District 7 - February 2021**

### **Comments:**

1. Bill Barton requested additional funding be allocated to Housing for low-income and seniors in the downtown area, increased access to public transit, shade structures and trees in the downtown area. (November 2020)
2. Janet Jones stated that Phoenix Police is one of the most violent in the nation and expressed disapproval of the department's budget. She recommended that Police funding be reallocated to Human Services for mental health services and additional shelter beds. (February 2021)
3. Debbie Kariuki recommended that an additional \$5 million be allocated to Public Transit to update, increase, and improve access to transit options throughout the city, including suburban areas. She recommended that an additional \$25 million be allocated to Human Services to support mental health services and provide resources to individuals experiencing homelessness. (February 2021)
4. Alex Olivas recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. He stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
5. Aaron Evans recommended that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. He stated that Police should not respond to wellness checks and mental health emergencies. He also requested additional funding be allocated to Equal Opportunity to protect the rights of individuals who live and work in Phoenix. (February 2021)
6. Jonathan Garrett requested additional funding for Human Services allocated to assist individuals experiencing homelessness and mental health emergencies. He stressed the importance of providing this assistance without Police involvement. (February 2021)
7. Carrie Switzer recommended additional funding for Human Services to provide housing solutions for individuals experiencing homelessness. (February 2021)



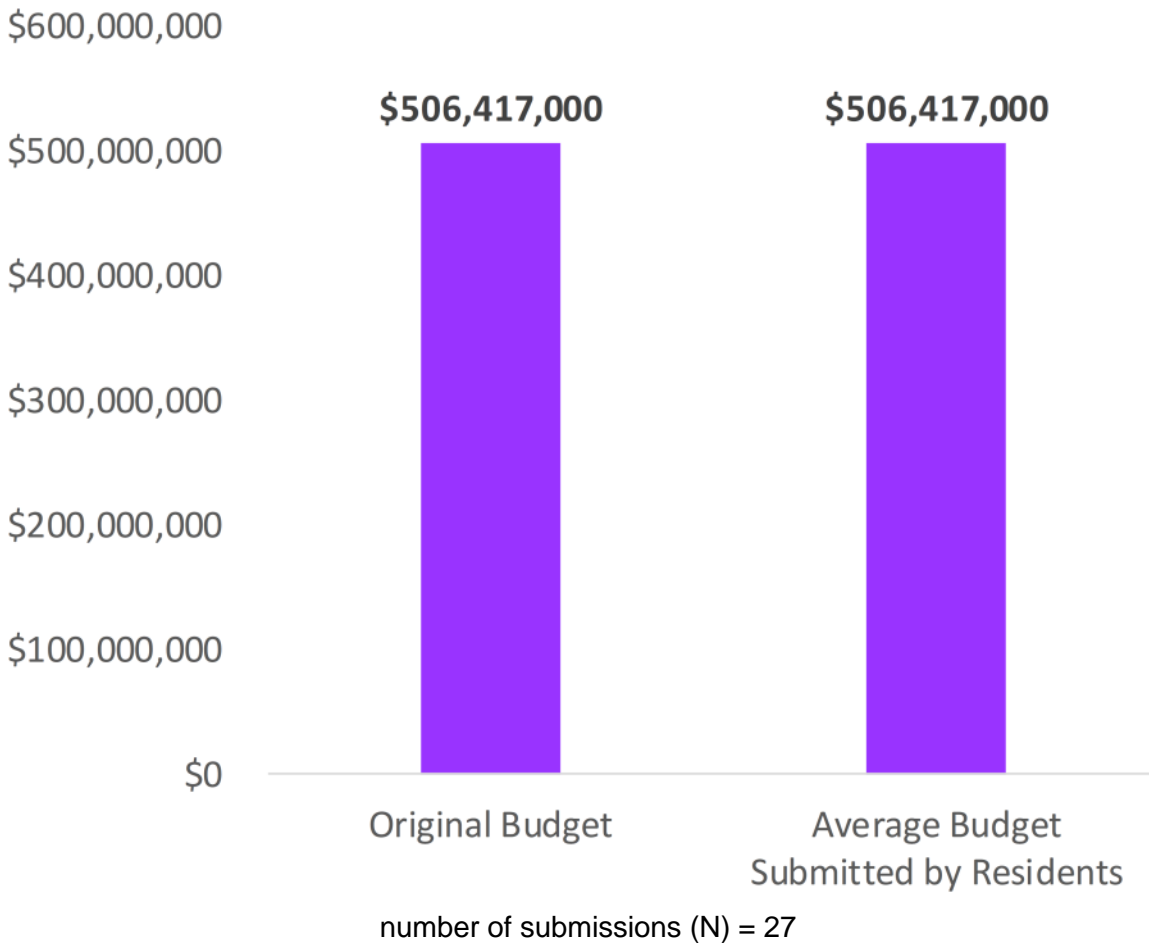
## **District 7 - February 2021**

### **Comments (Cont.):**

8. Eva Jane Chartier requested additional funding allocated to Human Services for temporary and permanent housing, health care, and job training for individuals experiencing homelessness. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
9. Alexa Zeringue requested additional funding for Human Services allocated to individuals experiencing homelessness and mental health crises. (February 2021)

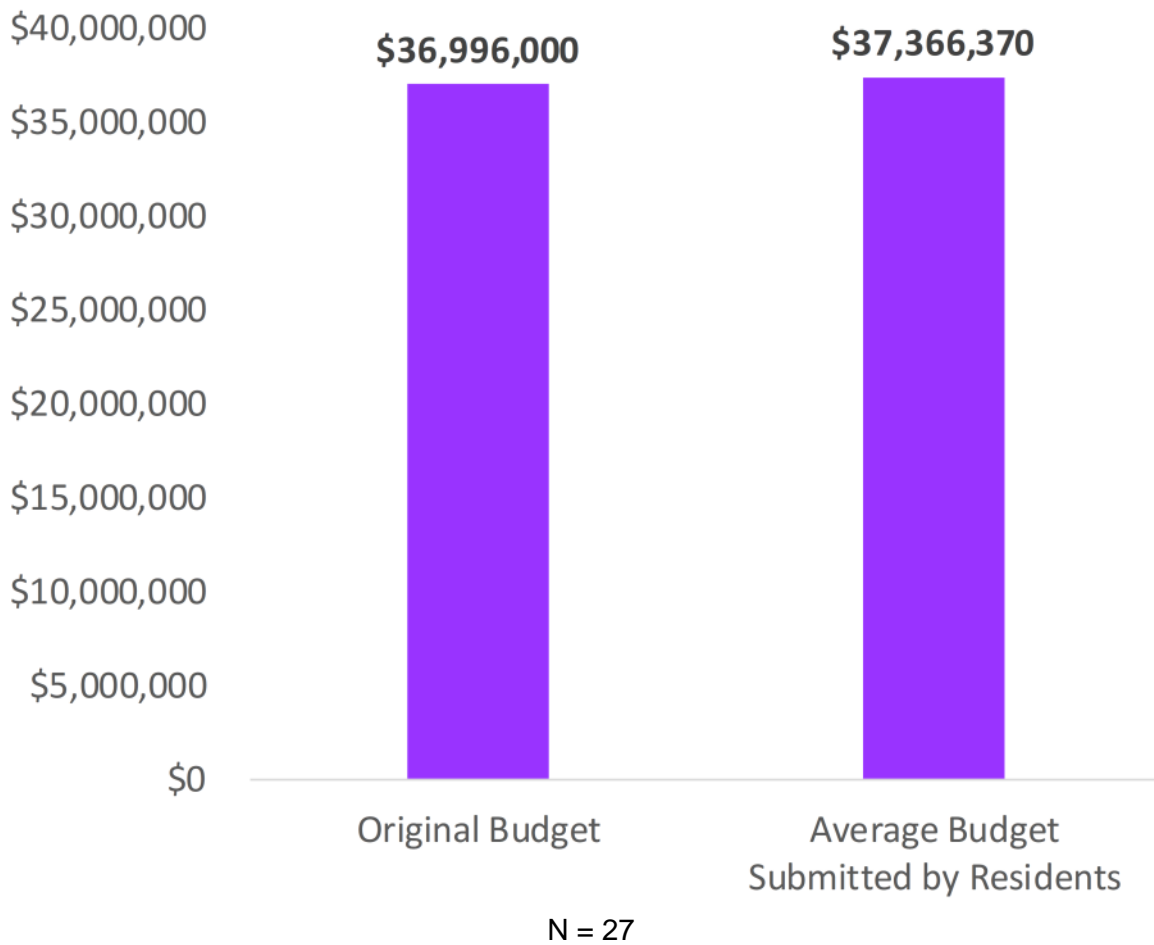
## District 7 - February 2021

### Local Taxes and Related Fees



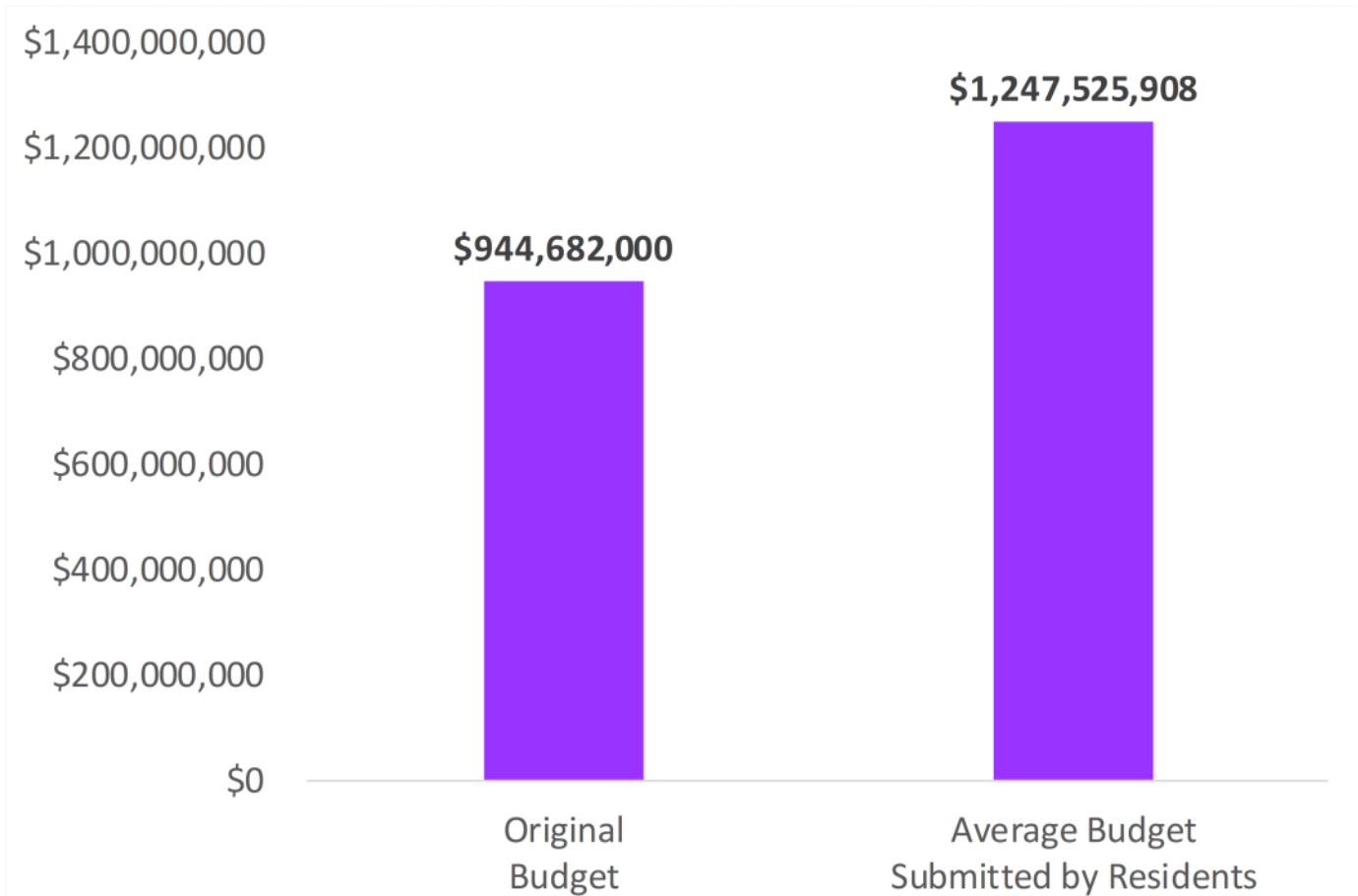
## District 7 - February 2021

### Contingencies



## District 7 - February 2021

### Public Safety

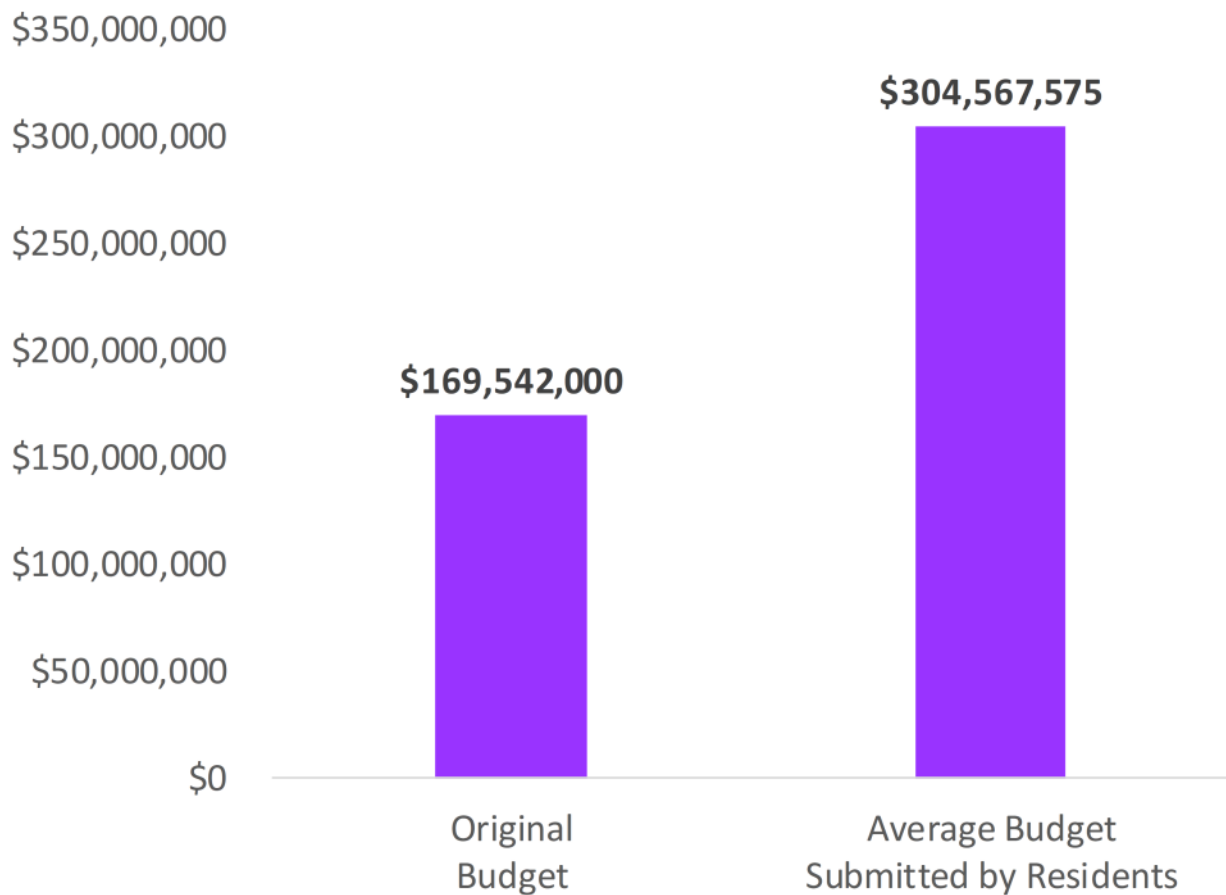


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$475,378,963	(\$116,553,037)
Fire	\$352,507,000	\$355,432,926	\$2,925,926
Emergency Management	\$243,000	\$416,714,019	\$416,471,019

N = 27

## District 7 - February 2021

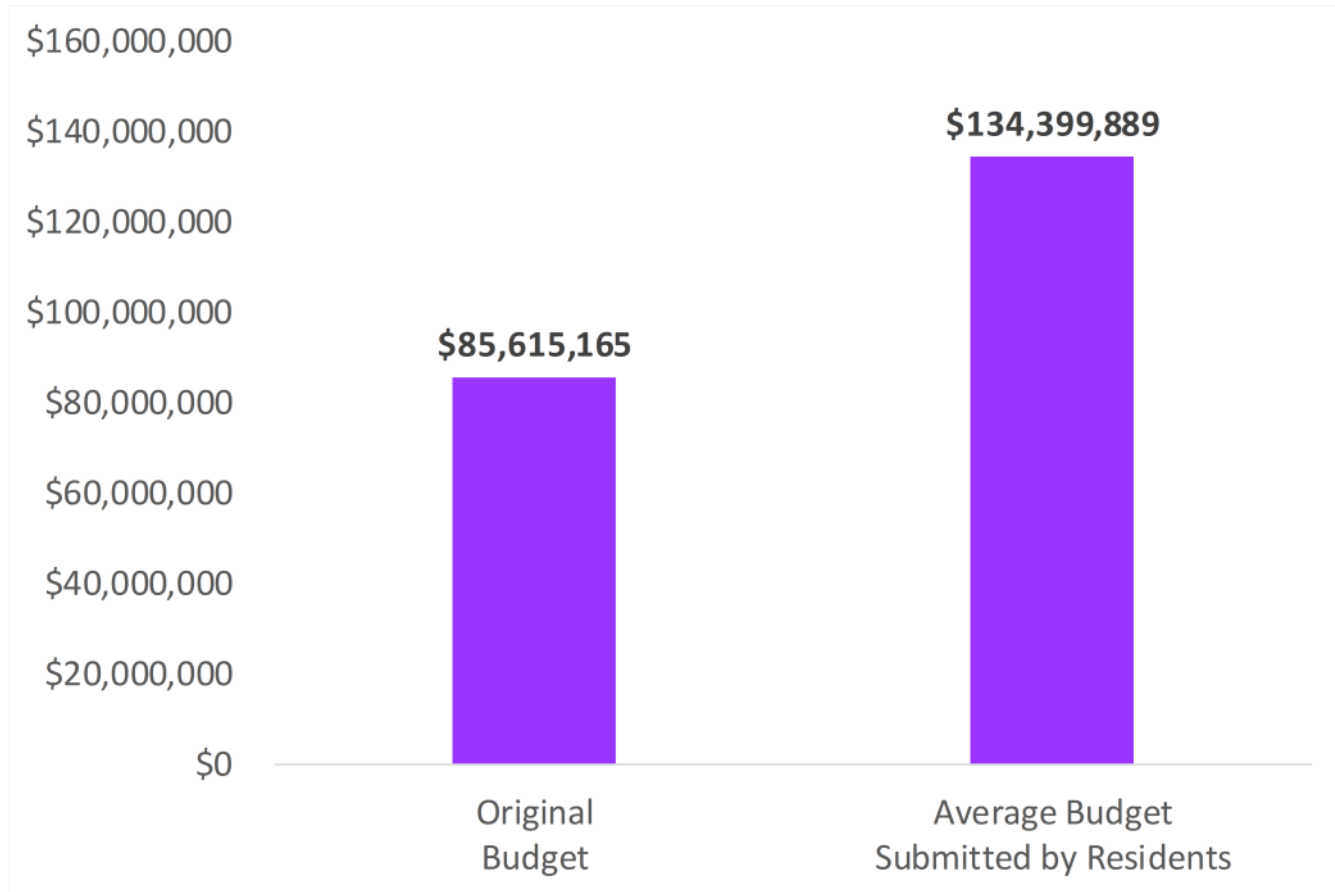
### Community Enrichment



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$103,733,926	\$1,925,926
Library Services	\$40,896,000	\$44,488,593	\$3,592,593
Human Services	\$19,978,000	\$44,681,704	\$24,703,704
Office of Arts and Culture	\$4,221,000	\$7,369,148	\$3,148,148
Phoenix Convention Center	\$2,639,000	\$104,294,204	\$101,655,204

## District 7 - February 2021

### General Government

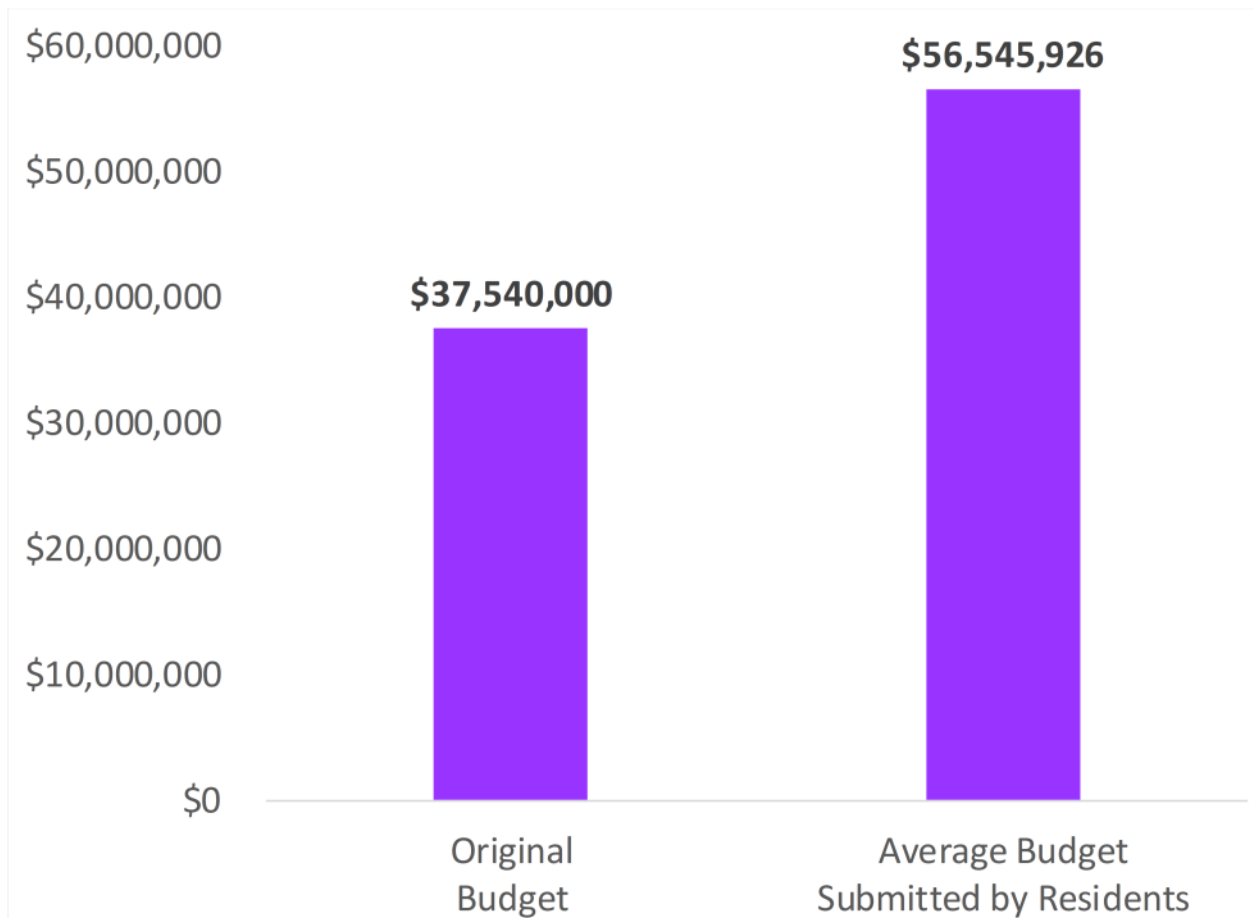


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$53,596,185	\$1,185,185
Law	\$26,182,000	\$26,959,778	\$777,778
Government Relations	\$1,541,000	\$1,689,148	\$148,148
Equal Opportunity	\$2,702,165	\$3,798,037	\$1,095,872
Communications	\$2,779,000	\$3,482,704	\$703,704
Regional Wireless Cooperative	\$0	\$44,874,037	\$44,874,037

N = 27

## District 7 - February 2021

### Criminal Justice

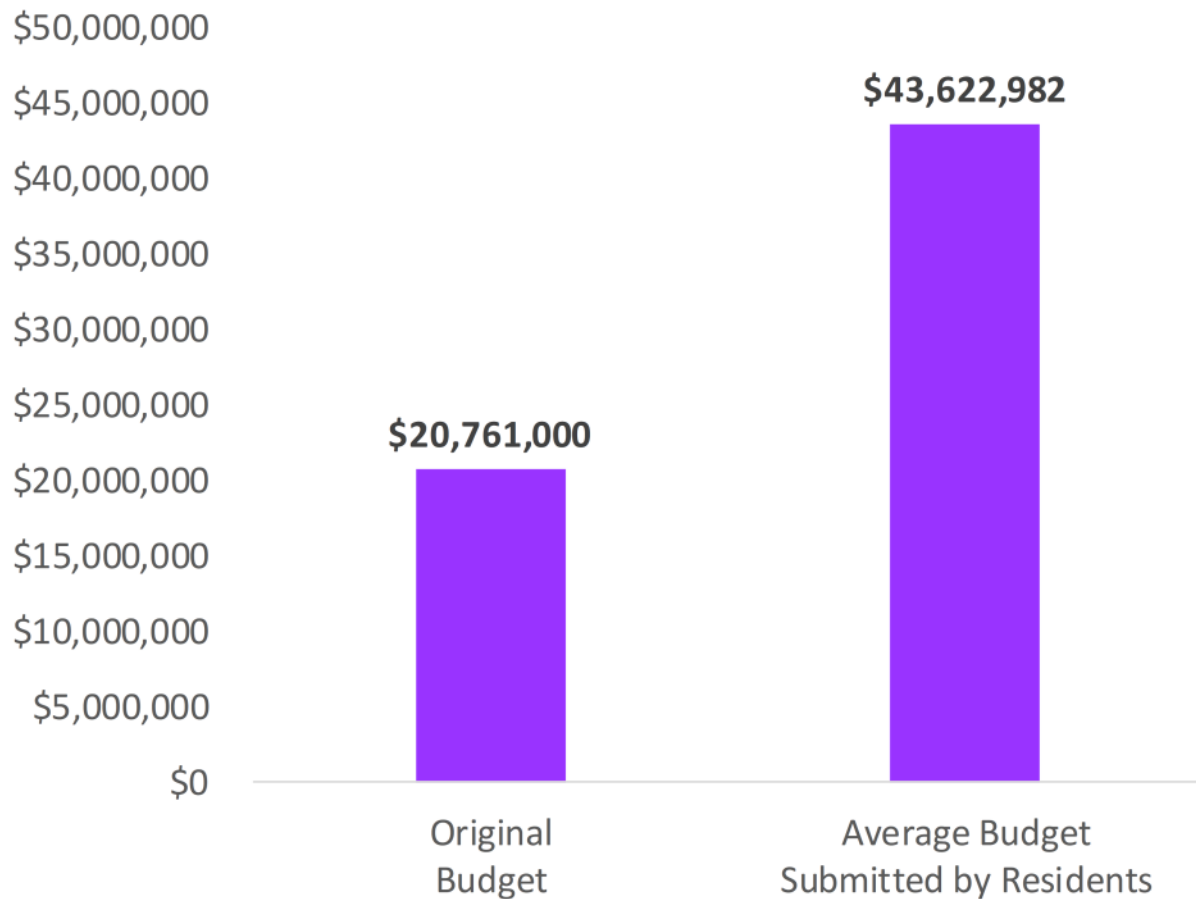


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$33,048,889	\$888,889
Public Defender	\$5,380,000	\$23,497,037	\$18,117,037

N = 27

## District 7 - February 2021

### Transportation



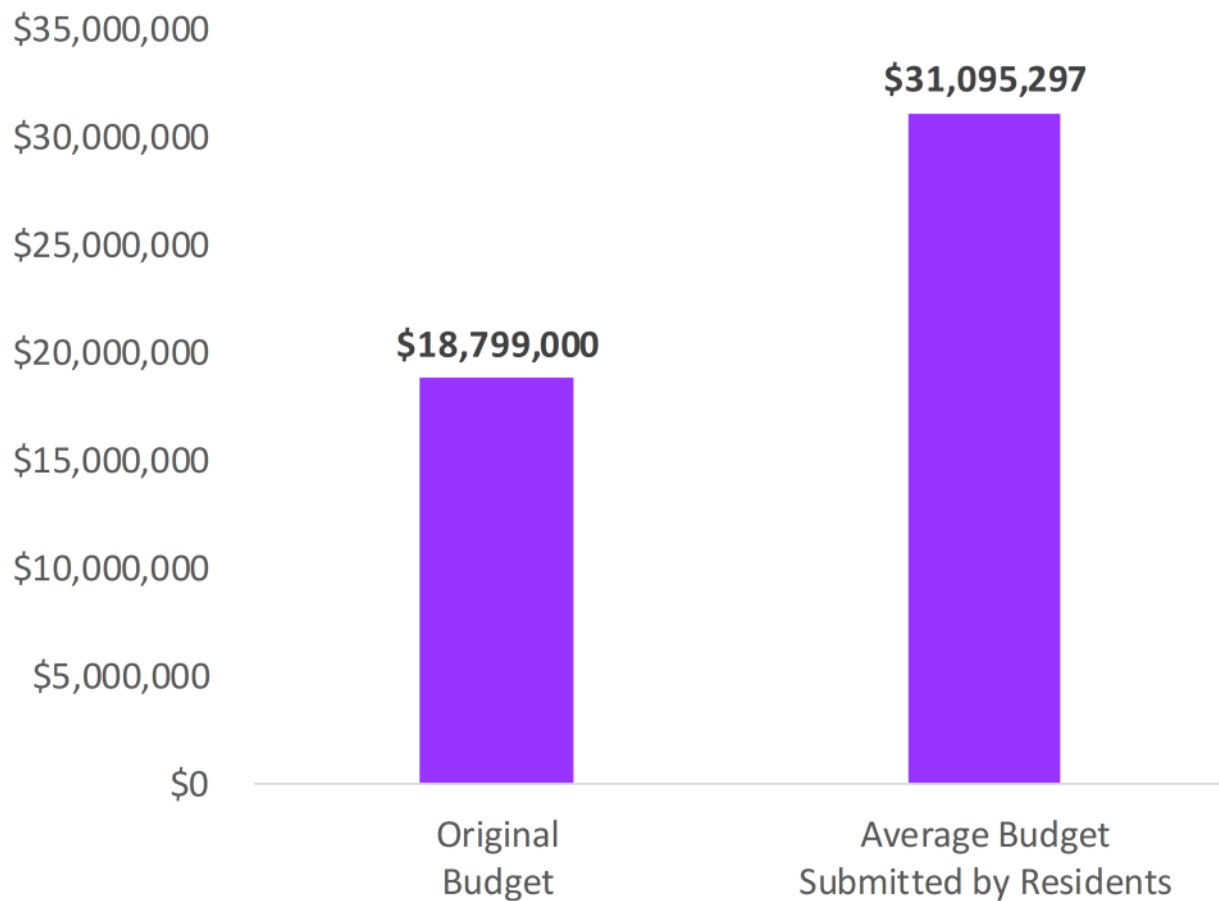
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$21,716,741	\$2,740,741
Public Transit	\$1,785,000	\$7,340,556	\$5,555,556
Aviation	\$0	\$14,565,685	\$14,565,685

N = 27



## District 7 - February 2021

### Environmental Services

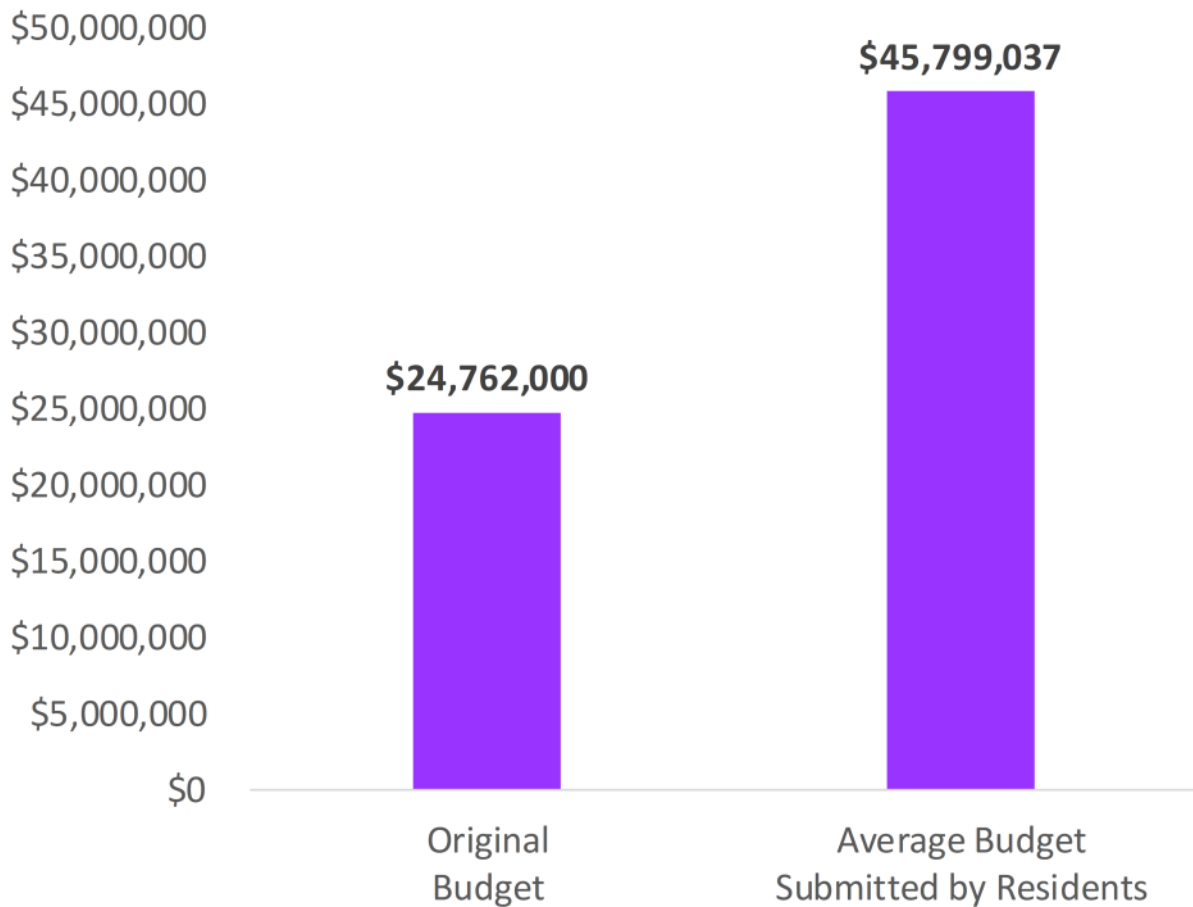


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$19,346,704	\$1,703,704
Environmental Programs	\$732,000	\$6,694,963	\$5,962,963
Solid Waste	\$0	\$1,148,148	\$1,148,148
Sustainability	\$424,000	\$2,942,519	\$2,518,519
Water Services	\$0	\$962,963	\$962,963

N = 27

## District 7 - February 2021

### Community Development

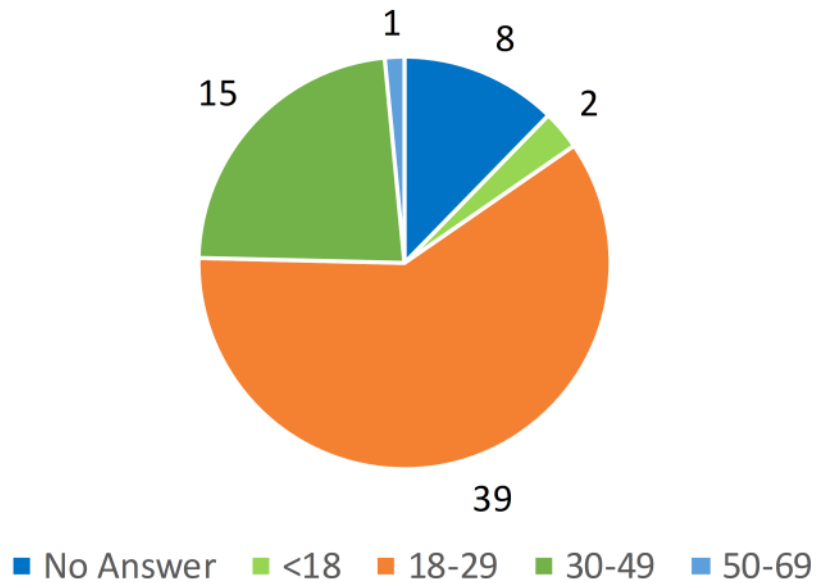


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$16,994,963	\$2,962,963
Community and Economic Development	\$6,251,000	\$9,102,852	\$2,851,852
Planning and Development	\$4,309,000	\$5,346,037	\$1,037,037
Housing	\$170,000	\$14,355,185	\$14,185,185

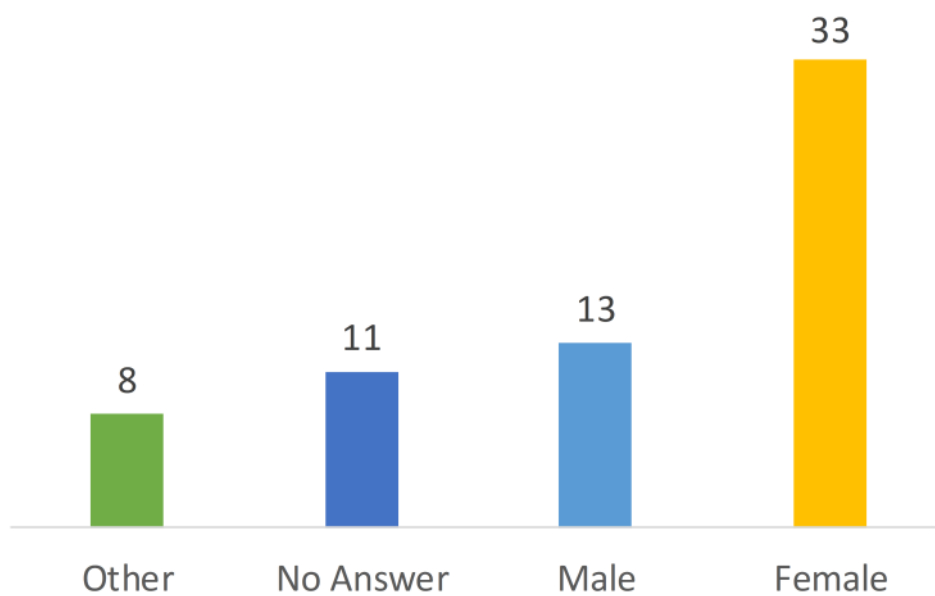
N = 27

## District 8 - February 2021

### Submissions by Age Range



### Submissions by Gender



The dataset for District 8 includes repeat submissions.

## **District 8 - February 2021**

### **Comments:**

1. Heather Wright stated that she was shocked at how much of the budget is allocated for Public Safety, and specifically Police. She stressed that there is a socio-economic crisis and public health pandemic currently taking place, and Phoenix is experiencing a climate crisis. Ms. Wright questioned whether so much of the city's budget should be dedicated to law enforcement. (January 2021)
2. Lucie Lou requested additional funding for Human Services allocated to provide shelter to individuals experiencing homelessness. (February 2021)
3. Kelly Levenda requested additional funding for Human Services allocated to provide shelter to individuals experiencing homelessness. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
4. Daniel Lopez stated that additional funding for Human Services should be used to provide shelters for people experiencing homelessness, the provision of mental health services, and the introduction of harm reduction policies for drug use without Police involvement. He also recommended additional funding for Public Transit allocated to eliminating fares, further developing light rail, and expanding the bus system.(February 2021)
5. Kira Russo stated additional funding for Human Services should support services for individuals experiencing homelessness and at-risk populations. She also recommended additional funding for shelters including increased funding for social worker positions responding to non-violent emergency calls without Police involvement. (February 2021)
6. Jessica Bristow recommended additional funding for Public Transit to improve bus frequency, mitigate heat at bus stops, construct dedicated bus lanes, and expand light rail. They also requested additional funding for Environmental Programs to implement a climate action plan. (February 2021)
7. Sirrena Ault requested that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)

## **District 8 - February 2021**

### **Comments (Cont.):**

8. Sonali Madahar requested that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. They stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
9. Hernan Villegas requested that an additional \$30 million be allocated to Human Services for shelters, shelter beds, crisis response and mental health services not involving armed officers. He also recommended that \$5 million be allocated to Environmental Programs to address local pollution and air quality, and advocated for holding businesses accountable for their pollution. Mr. Villegas also recommended that \$2 million be allocated to Housing to support rapid rehousing programs and affordable housing options for communities disproportionately affected by the COVID-19 pandemic. (February 2021)
10. Malyka Shively recommended additional funding for Community and Economic Development to support more employment opportunities and development in South Phoenix. She also requested additional funding for Human Services allocated to provide shelter to individuals experiencing homelessness without involving armed officers. (February 2021)
11. Ricky Araiza requested that an additional \$24 million be allocated to Human Services for shelters and mental health services not involving armed officers. He stated that Police should not respond to wellness checks and mental health emergencies. Mr. Araiza also recommended that \$6 million be allocated to Arts and Culture to support art therapy through theatre and dance programming. (February 2021)
12. Andrea Nazareno recommended that additional funding be reallocated to Human Services for shelter beds and mental health services for individuals experiencing homelessness not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
13. Brian Vazquez requested that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. He stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)

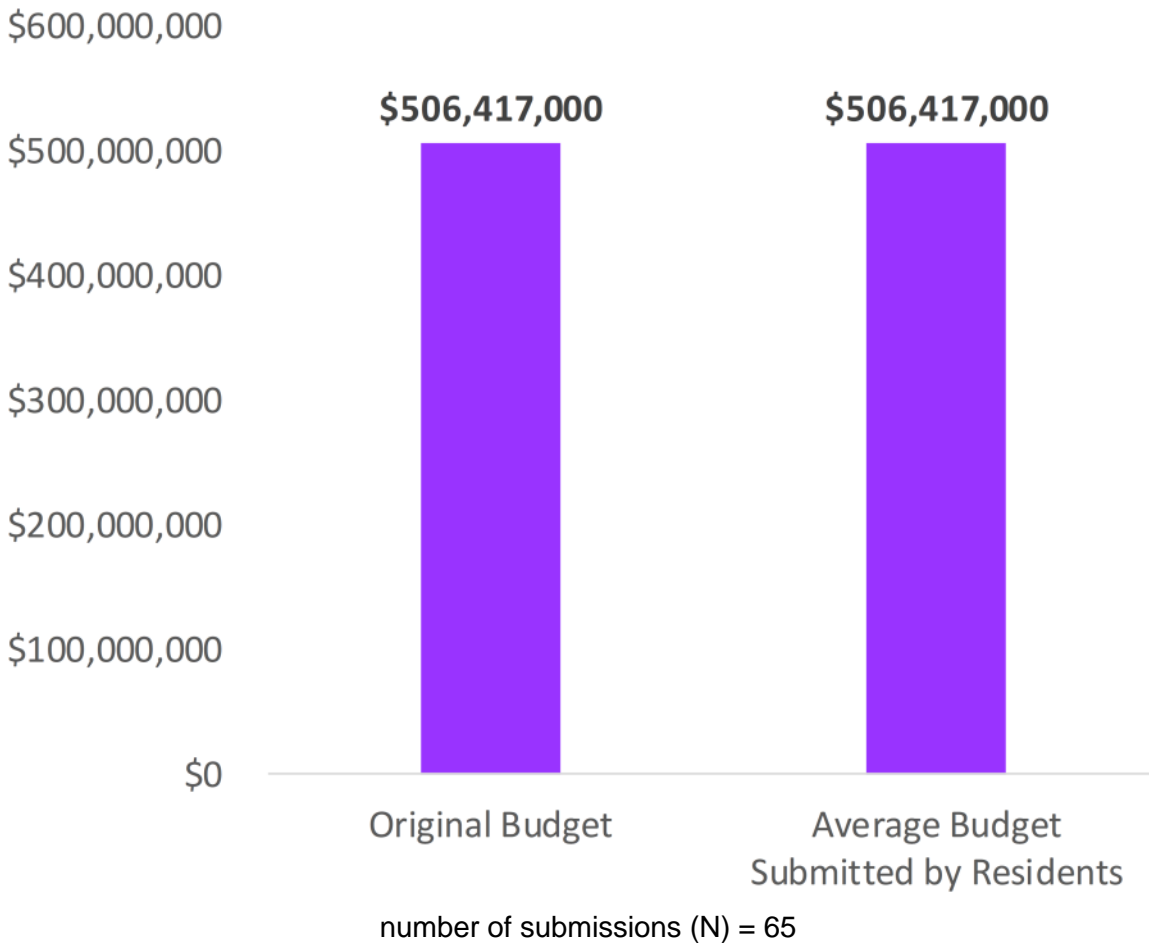
## **District 8 - February 2021**

### **Comments (Cont.):**

14. Mika Lambert recommended that additional funding be allocated to Human Services for shelter beds and mental health services for individuals experiencing homelessness not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
15. Jessica Wolfe recommended that between five and eight percent of the Police budget be reallocated to Human Services to provide shelters and supportive services to individuals experiencing homelessness. (February 2021)
16. Jennifer Gonzalez recommended that additional funding be allocated to Human Services for shelter beds and mental health services for individuals experiencing homelessness not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
17. Megan Bryant requested that an additional \$30 million be allocated to Human Services for shelters, shelter beds, and mental health services not involving armed officers. She stated that Police should not respond to wellness checks and mental health emergencies. (February 2021)
18. Sarah Jones recommended increasing the primary property tax. (February 2021)
19. Graham Wohler recommended increasing either the primary property tax or sales tax. (February 2021)

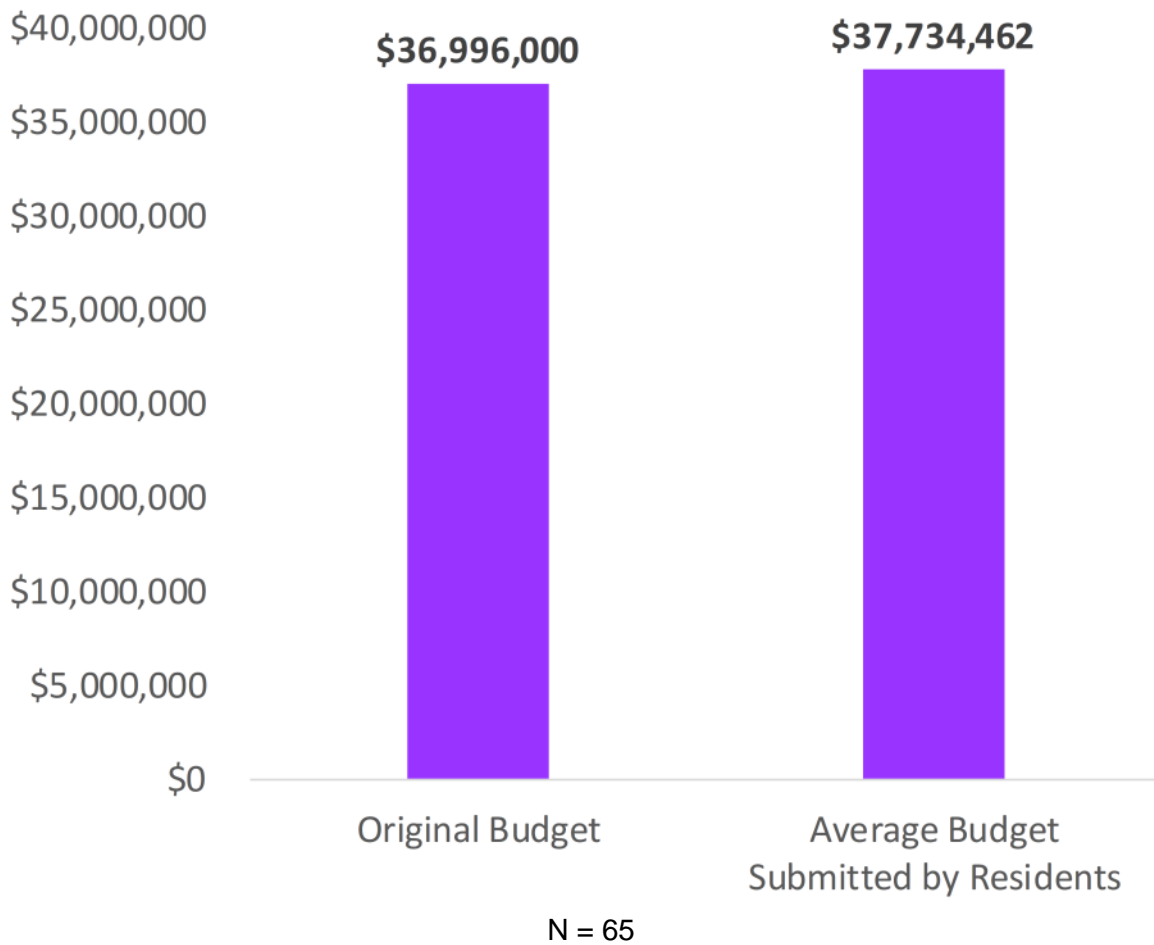
## District 8 - February 2021

### Local Taxes and Related Fees



## District 8 - February 2021

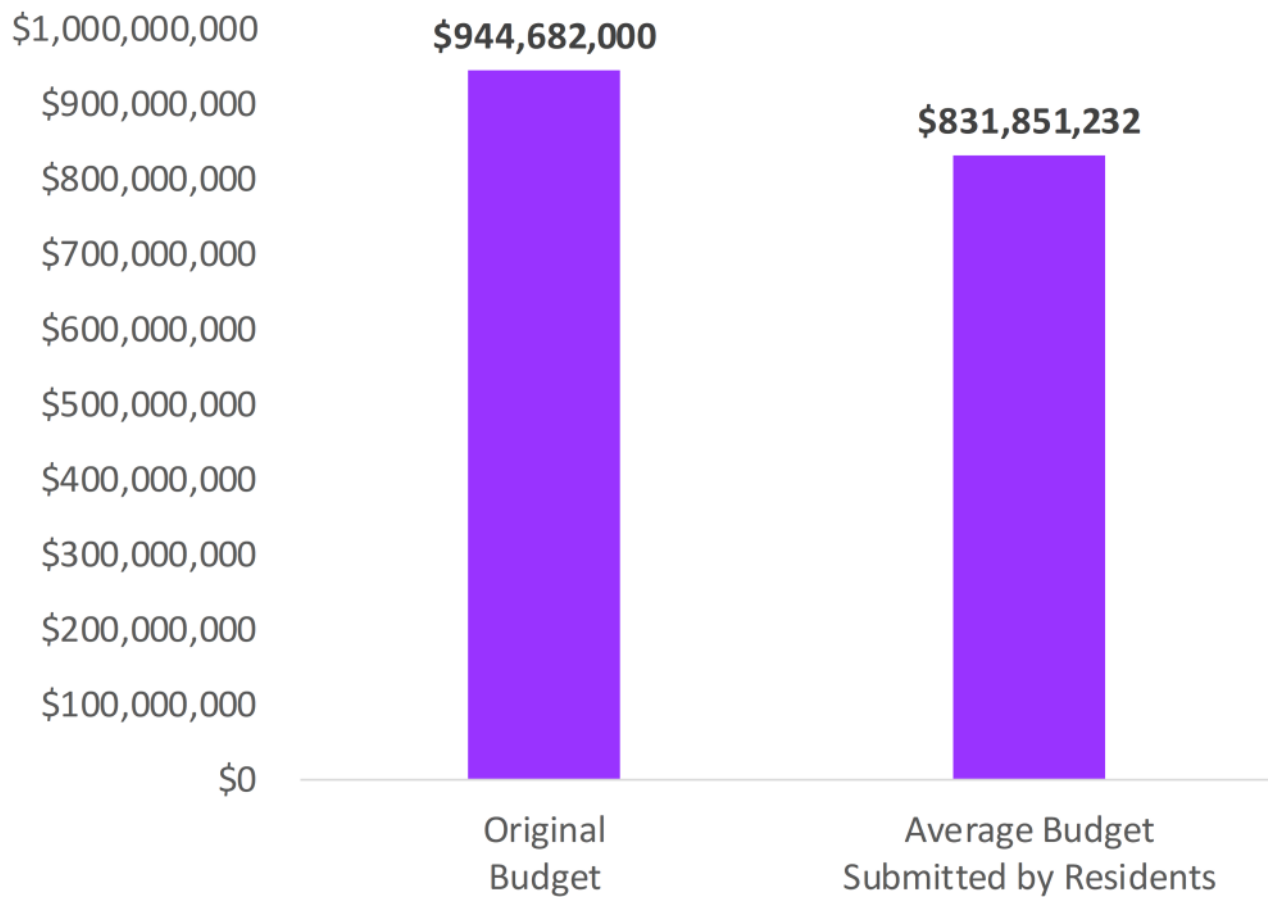
### Contingencies





## District 8 - February 2021

### Public Safety

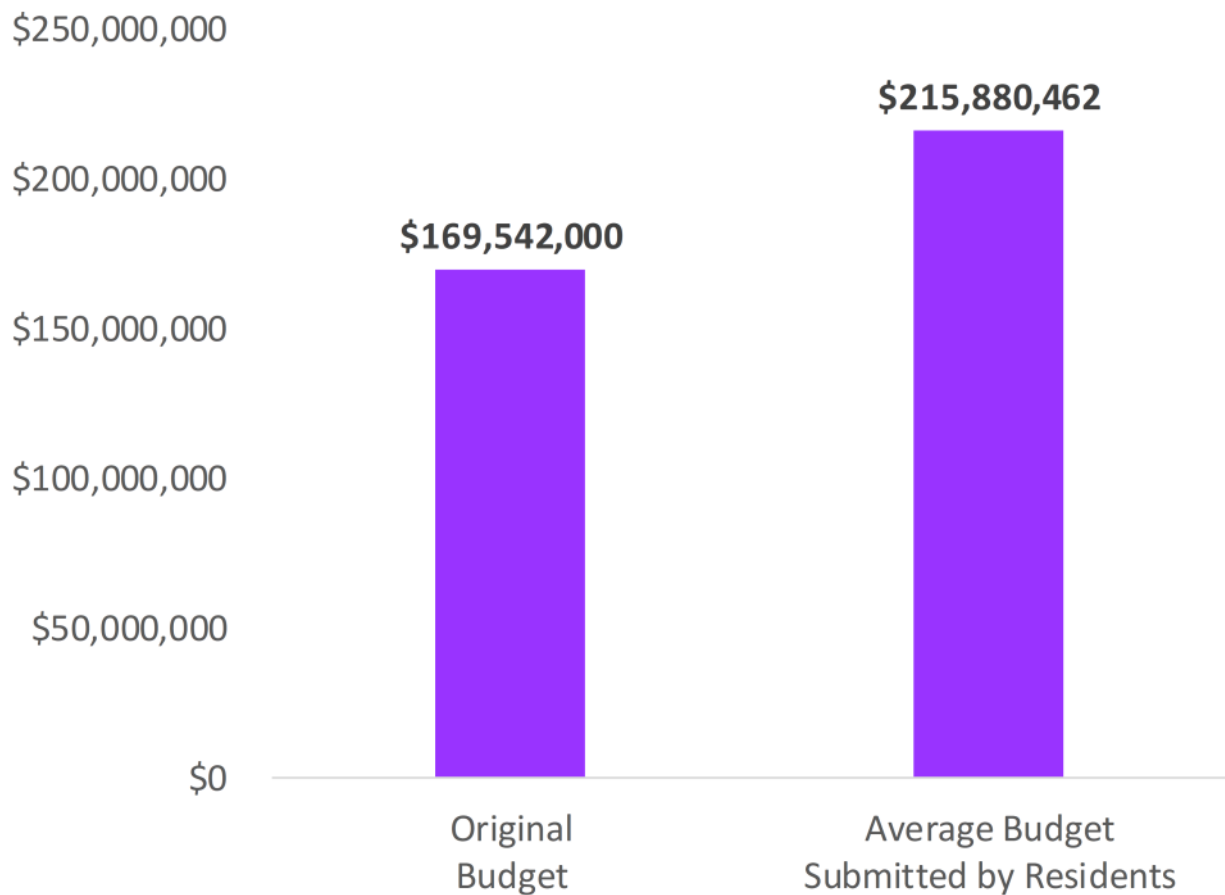


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$591,932,000	\$477,070,462	(\$114,861,538)
Fire	\$352,507,000	\$352,322,385	(\$184,615)
Emergency Management	\$243,000	\$2,458,385	\$2,215,385

N = 65

## District 8 - February 2021

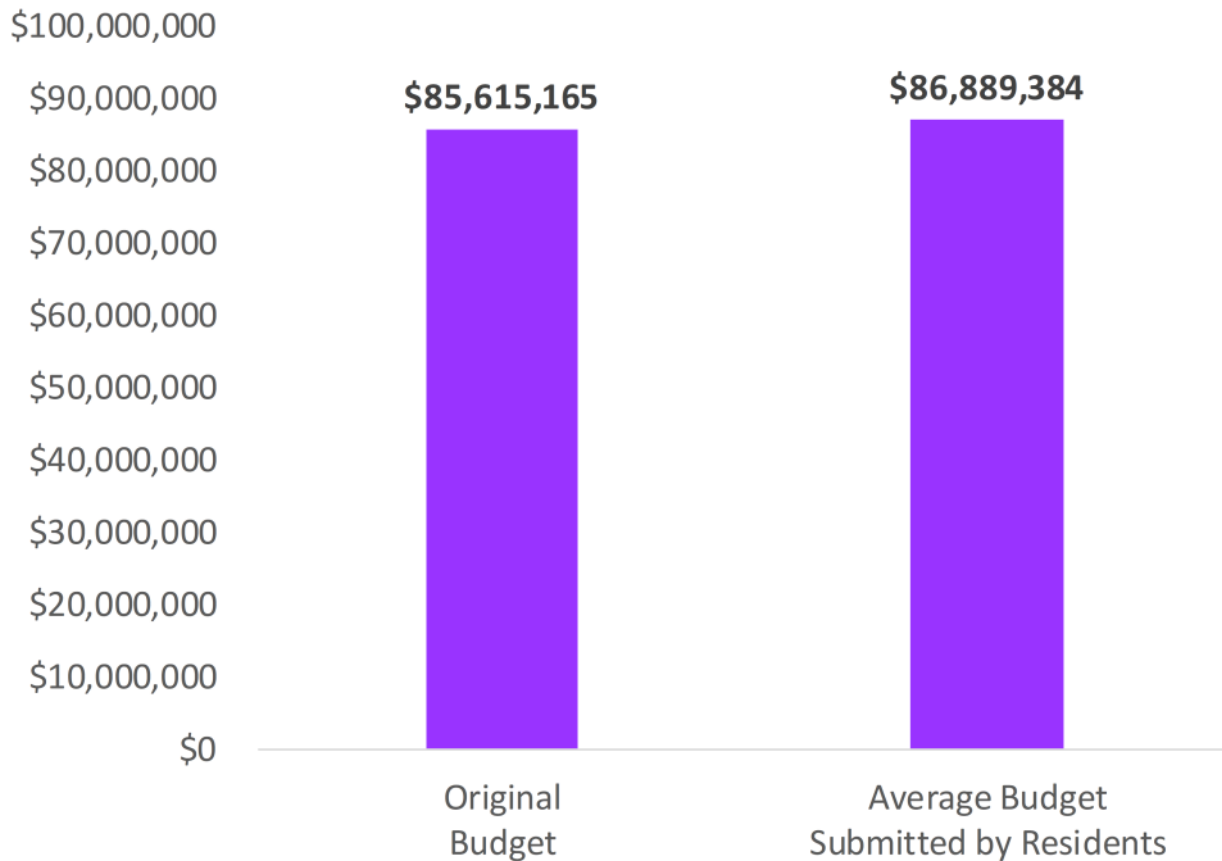
### Community Enrichment



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$101,808,000	\$106,823,385	\$5,015,385
Library Services	\$40,896,000	\$45,388,308	\$4,492,308
Human Services	\$19,978,000	\$50,901,077	\$30,923,077
Office of Arts and Culture	\$4,221,000	\$9,221,000	\$5,000,000
Phoenix Convention Center	\$2,639,000	\$3,546,692	\$907,692

## District 8 - February 2021

### General Government

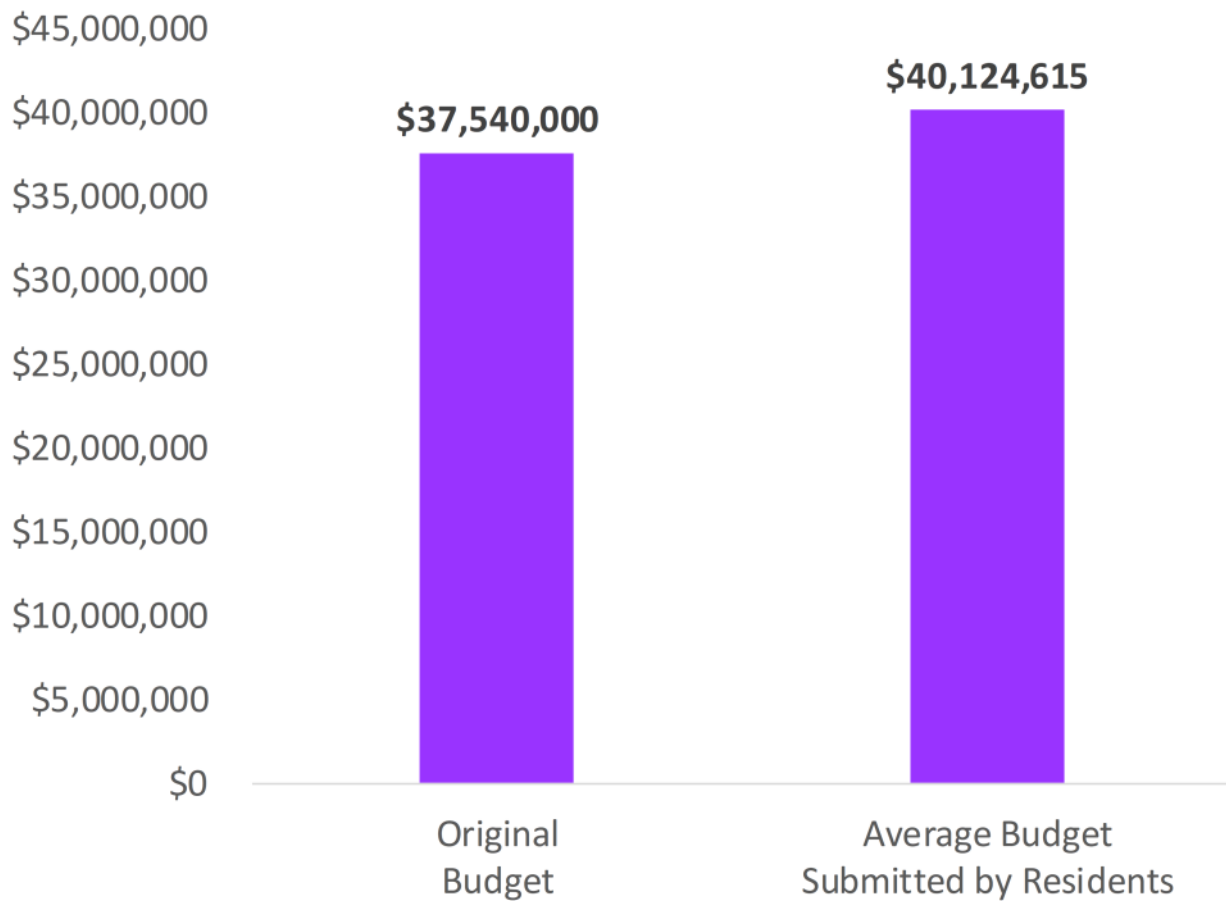


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology	\$52,411,000	\$53,057,154	\$646,154
Law	\$26,182,000	\$25,689,692	(\$492,308)
Government Relations	\$1,541,000	\$1,571,769	\$30,769
Equal Opportunity	\$2,702,165	\$3,745,615	\$1,043,450
Communications	\$2,779,000	\$2,825,154	\$46,154
Regional Wireless Cooperative	\$0	\$0	\$0

N = 65

## District 8 - February 2021

### Criminal Justice

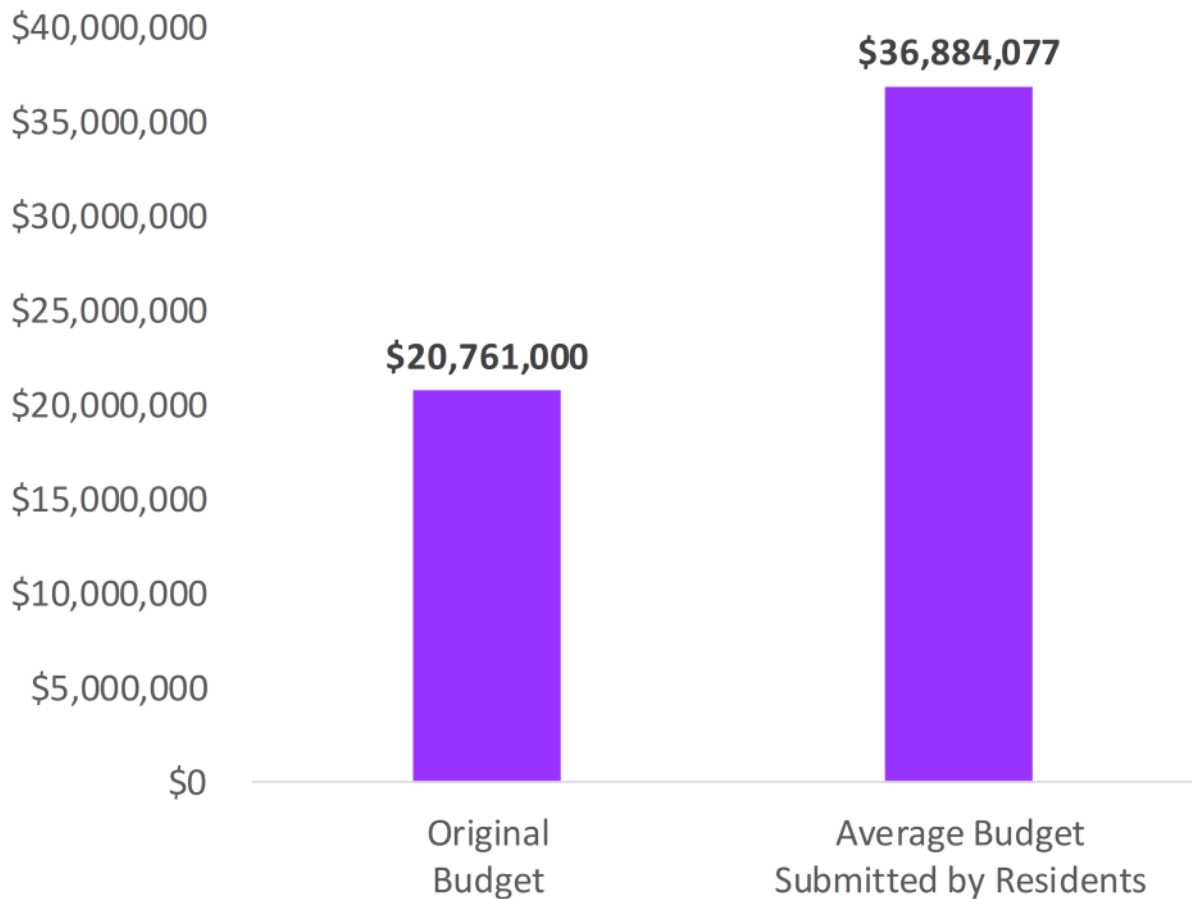


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$32,160,000	\$32,067,692	(\$92,308)
Public Defender	\$5,380,000	\$8,056,923	\$2,676,923

N = 65

## District 8 - February 2021

### Transportation

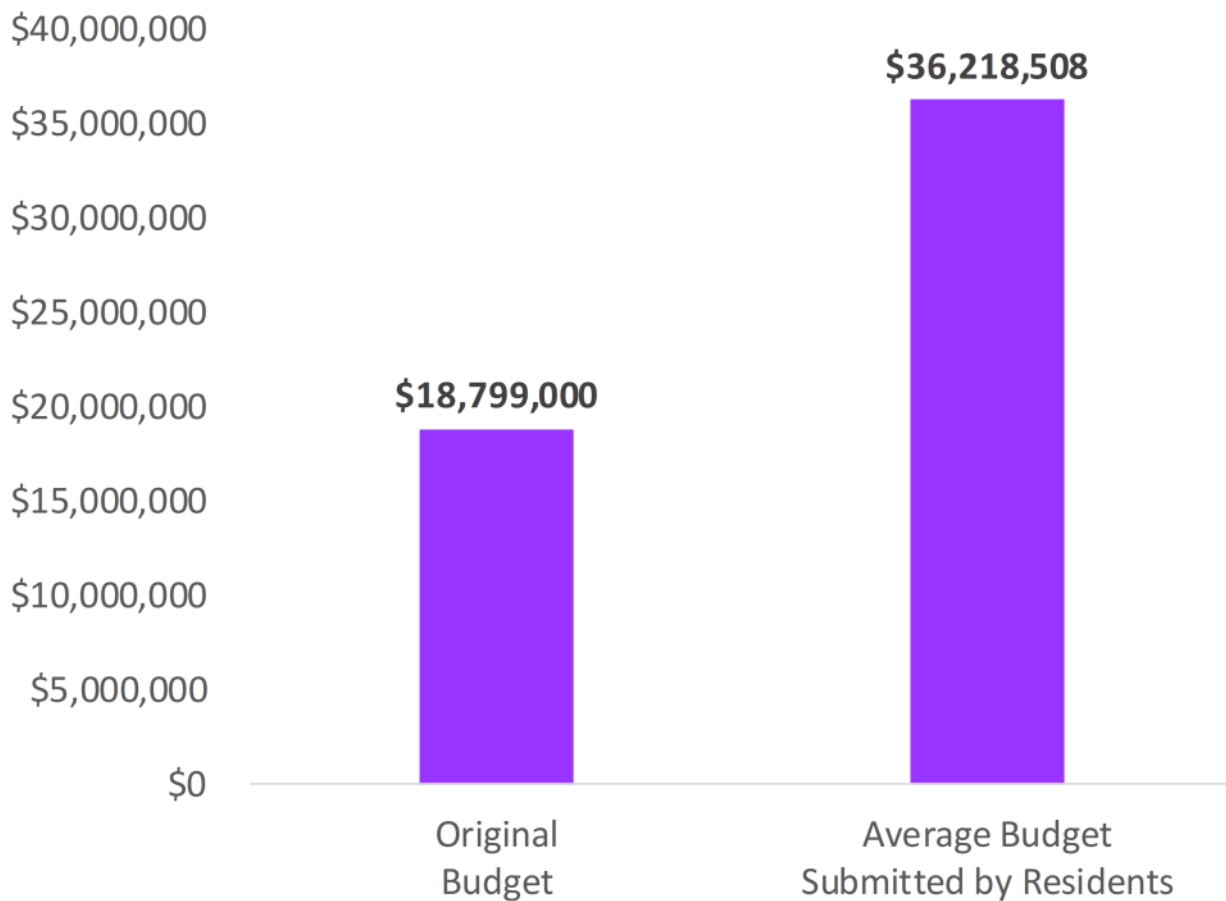


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$18,976,000	\$21,576,000	\$2,600,000
Public Transit	\$1,785,000	\$14,385,000	\$12,600,000
Aviation	\$0	\$923,077	\$923,077

N = 65

## District 8 - February 2021

### Environmental Services

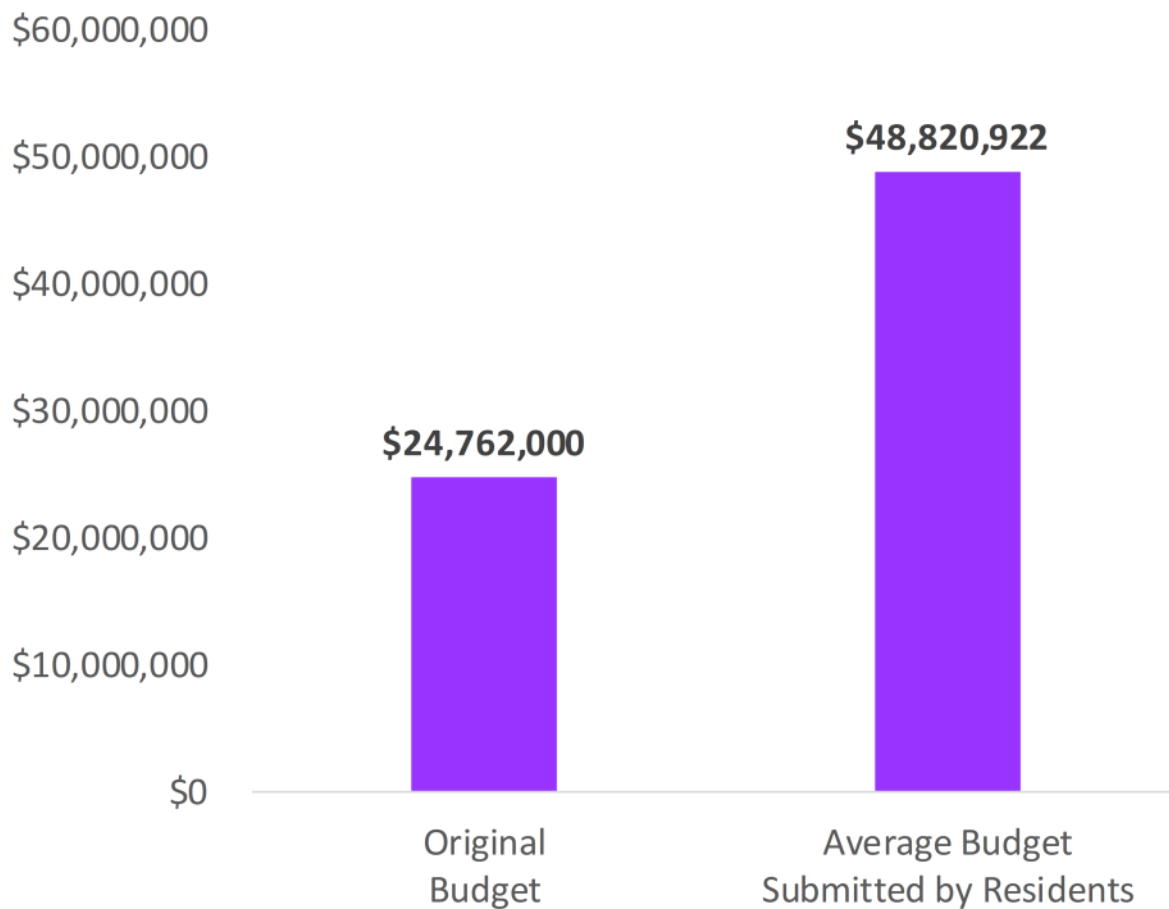


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$17,643,000	\$19,550,692	\$1,907,692
Environmental Programs	\$732,000	\$7,443,815	\$6,711,815
Solid Waste	\$0	\$2,538,462	\$2,538,462
Sustainability	\$424,000	\$3,347,077	\$2,923,077
Water Services	\$0	\$3,338,462	\$3,338,462

N = 65

## District 8 - February 2021

### Community Development



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$14,032,000	\$18,155,077	\$4,123,077
Community and Economic Development	\$6,251,000	\$8,481,769	\$2,230,769
Planning and Development	\$4,309,000	\$5,770,538	\$1,461,538
Housing	\$170,000	\$16,413,538	\$16,243,538

N = 65

**ATTACHMENT**



**City of Phoenix**

**To:** Ed Zuercher  
City Manager

**Date:** March 5, 2021

**From:** Amber Williamson  
Budget and Research Director

**Subject:** BUDGET QUESTIONS SUMMARY FEBRUARY 26 – MARCH 5, 2021

This report transmits a summary of the electronic and voice mail comments regarding the budget from February 26 – March 5, 2021.

Residents can access additional information at [phoenix.gov/Budget](http://phoenix.gov/Budget).



**SUMMARY MINUTES  
VOICEMAIL, ELECTRONIC, AND WRITTEN BUDGET COMMENTS  
RESPONDED TO FEBRUARY 26 – MARCH 5, 2021**

- We received 11 emails expressing support for building and maintaining a city park at South 55th Avenue and West Samantha Way in Laveen.
- We received two emails expressing support for building and maintaining a city park at 70th Lane and Meadows Loop in Laveen.
- We received one email and one voice mail message expressing support for building and maintaining a city park in Laveen.

Respectfully Submitted,

Genevieve Siri  
Management Assistant II



**For Transmittal, Minutes of the Policy Session Meeting on March 2, 2021**

**Summary**

This item transmits the Minutes of the Policy Session on March 2, 2021.

The Minutes are attached for review as **Attachment A**.

**Responsible Department**

This item is submitted by the City Manager's Office.

# ATTACHMENT A



## City of Phoenix

### Minutes

Meeting Location:  
City Council Chambers  
200 W. Jefferson St.  
Phoenix, Arizona 85003

## City Council Policy Session

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Tuesday, March 2, 2021

2:30 PM

phoenix.gov

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### **CALL TO ORDER**

The Phoenix City Council convened in Policy Session on Tuesday, March 2, 2021 at 2:32 p.m. in the Council Chambers.

**Present:** 9 - Councilman Sal DiCiccio, Councilmember Carlos Garcia, Councilwoman Betty Guardado, Councilman Michael Nowakowski, Councilwoman Laura Pastor, Councilwoman Debra Stark, Councilman Jim Waring, Vice Mayor Thelda Williams and Mayor Kate Gallego

Note: Councilman DiCiccio joined the meeting at 3:09 p.m. by telephone.

### **COUNCIL INFORMATION AND FOLLOW-UP REQUESTS**

Councilwoman Stark announced the State of Arizona lowered the age eligibility to 55 for COVID-19 vaccines and urged the State to revisit essential worker eligibility criteria. She acknowledged Housing Director Cindy Stotler's work during her tenure with the City and congratulated her on her upcoming retirement.

Councilwoman Guardado expressed concerns regarding recent news of a City of Phoenix 911 Dispatcher, Pamela Cooper. She noted Ms. Cooper's health condition and encouraged everyone to keep her in their thoughts.

Councilwoman Guardado urged the City to ensure all working conditions were up to code and followed COVID-19 protocols and that all employees are given adequate leave time. She asked the City to hire more 911 Dispatchers and questioned when the plexiglass shields were installed and if 911 Dispatchers had to ration sanitizing wipes.

Councilwoman Pastor recognized and thanked Cindy Stotler for her work.

Vice Mayor Williams thanked Cindy Stotler for her dedication and hard work.

Councilman Nowakowski thanked all employees who responded to the fire at the 7th Street bridge and recognized their commitment to ensure continued safety. He reminded residents of opportunities to get COVID-19 tested for free and encouraged everyone to continue wearing masks and social distancing. He thanked Cindy Stotler for her hard work and leadership.

Councilmember Garcia recognized and thanked Cindy Stotler for her work and requested she leave behind a list of items to assist with the Affordable Housing Plan. He thanked the first responders at the 7th Street bridge and noted the bridge will be closed until further notice.

Mayor Gallego announced the City's 140-year anniversary was on Feb. 25 and recognized Cindy Stotler and all her work throughout her career, noting the Affordable Housing Plan and her legacy. She shared she spent the 140-year anniversary at a senior housing vaccine event with Ms. Stotler. Mayor Gallego encouraged the State to include more City workers in the essential worker category for COVID-19 vaccines. She thanked staff for their work at the 7th Street bridge fire. She announced March is women's history month and noted the upcoming elections on March 9. She concluded by sharing March 2 was Read Across America Day and thanked all staff and departments promoting literacy.

### **CONSENT ACTION**

This item is scheduled to allow the City Council to act on the Mayor's recommendations on the Consent Agenda. There was no Consent Agenda for this meeting.

### **CALL FOR AN EXECUTIVE SESSION**

A vote may be held to call an Executive Session for a future date.

### **REPORTS AND BUDGET UPDATES BY THE CITY MANAGER**

City Manager Ed Zuercher expressed thoughts and prayers for 911 Dispatcher Pamela Cooper. He stated a report addressing Councilwoman Guardado's requests regarding the 911 Dispatcher concerns would be provided to the Council after review by the Human Resources Director. He stated Dispatcher entry-level pay would be raised beginning March 8 and the Dispatcher

Classification study assessing the overall 911 Dispatcher salary structure was near completion and would be given to the City Council for approval in April or May. He recognized and thanked Cindy Stotler for her service and noted the City of Phoenix was a better place due to her hard work. He concluded with a budget update and stated the City Manager's trial budget would be presented to the Council on March 16, leading into virtual budget hearings from April 2-21 and encouraged residents to utilize the FundPHX tool on phoenix.gov.

### **DISCUSSION AND POSSIBLE ACTION (ITEM 1)**

#### **1 Comprehensive Roadway Safety Overview**

##### **Discussion**

Mayor Gallego introduced the Comprehensive Roadway Safety item and highlighted the efforts that went into creating the Comprehensive Roadway Safety Plan. She welcomed Town of Gilbert's Vice Mayor and founder of Y2K Engineering Yung Koprowski.

Deputy City Manager Mario Paniagua introduced Street Transportation Director Kini Knudson and Ms. Koprowski for the planned presentation. Mr. Paniagua acknowledged the need and importance to improve roadway safety.

Mr. Knudson gave an overview of the presentation and provided data and statistics, including roadway safety and hotspot analysis, total fatalities, national trends, and contributing factors to collisions data from 2015-2019, namely failure to yield and speeding.

Mr. Knudson went over Maricopa Association of Governments (MAG) Roadway Safety Assessment Program data, which highlighted the top 100 intersections ranked by crash risk from 2015-2019 crash data. He stated data from City of Phoenix and MAG were used to develop the Roadway Safety Assessment (RSA) for the intersections.

Ms. Koprowski gave an overview of short-, mid-, and long-term improvements, as well as safety planning and evaluation, cost benefit analysis, infrastructure improvements, and RSAs for various intersections around the City.

Mr. Knudson discussed safety improvements with demonstrated crash reduction outcomes by implementing High Intensity Activated crossWalk (HAWK) pedestrian signals, narrowed travel lanes and buffers for protection, and street lighting.

Mr. Knudsen highlighted various educational campaigns and programs to increase awareness and alertness in the community and schools on roadway safety.

Mr. Knudson covered enforcement efforts in coordination with the Police Department by expanding the traffic units.

Councilman DiCiccio joined the meeting telephonically.

Mr. Knudson discussed current efforts underway including pedestrian safety, left-turn arrows, signal installation, and traffic mitigation. He highlighted various funding sources and grants that could be used to provide safety improvements throughout the City.

Ms. Koprowski discussed the next steps to implement systemic safety plans including a safety evaluation, cost benefit analysis, and infrastructure improvements.

Mr. Knudson highlighted several locations around the City for safety improvements and noted the importance of engaging with the community on the Roadway Safety Action Plan. He requested the Council approve \$3 million in Streets T2050 funds, \$3 million in General Funds over five years, and five full-time City staff positions funded through Arizona Highway User Revenue funds.

Mayor Gallego acknowledged Councilwoman Stark and Vice Mayor Williams on their efforts regarding the Comprehensive Roadway Safety Plan.

Councilwoman Stark thanked Vice Mayor Williams and the Transportation Infrastructure and Innovation Subcommittee for their hard work and expressed concern about the high amount of roadway safety issues. She made a motion to approve staff's recommendation. Vice Mayor Williams

seconded the motion.

Councilman Waring asked for clarification on the meaning of failure to yield and if barriers in the line of sight when making left-hand turns could be further addressed.

Mr. Knudson clarified that failure to yield is when someone turns in front of somebody or does not grant the right of way to someone who has the right of way in the street.

Councilman Waring asked what the Street Transportation Department could do about extreme speeding and the location of bus stop pick-up locations, notably on the 44th Street and Indian School Road corner.

Mr. Knudson highlighted the importance of identifying areas that present safety issues and addressing the areas in the short-term. He addressed the 44th Street and Indian School Road corner and noted the complexity of planning. He stated regulations and planning related to accessibility such as driveways that have changed over the years and noted the importance of working through the existing conditions to make the roadways safer.

Councilmember Garcia thanked staff and expressed support of the proposed plan. He acknowledged the work conducted to create the plan and the importance of utilizing different solutions in each district to make roads safer.

Councilwoman Guardado thanked Mr. Knudson and staff for their work and expressed support for the ongoing and proposed plans.

Vice Mayor Williams expressed appreciation for staff and fellow Councilmembers' work. She asked how plans could slow traffic down in neighborhoods and noted the need to slow traffic throughout the City.

Mr. Knudson stated the Roadway Safety Plan will include educational components throughout the City and noted the Council will be included in future discussions.

Councilman Nowakowski thanked staff for their work and asked if there was data on the new Arizona hands-free law and if staff had seen improvements regarding accidents. He asked if bus bays that allow buses to pull off the road were included in the Comprehensive Roadway Safety Plan and asked for an update on fatalities since the red-light cameras were deactivated.

Mr. Knudson stated the data for texting and driving was kept with the Police Department and noted the law had only been enforceable for two months. He stated there could be funds through T2050 to address locations to install bus bays. He said staff could look at data from the red-light cameras since they were deactivated and assess trends and provide the Council with reports.

Councilwoman Pastor thanked staff and expressed support for the Comprehensive Roadway Safety Plan. She echoed the need for a citywide plan to solve roadway issues and noted her recent involvement on the National League of Cities Transportation Committee.

Mayor Gallego congratulated Councilwoman Pastor on her new appointment.

Councilman DiCiccio expressed concern about congestion as COVID-19 restrictions lighten and as an influx of residents move to Arizona. He noted the environmental and economic impacts of traffic congestion and the perception people interested in moving to Arizona would have when deciding to move to the State.

Mayor Gallego thanked staff and expressed support for the Comprehensive Roadway Safety Plan.

Mayor Gallego opened the floor for public comment.

Katrina Heineking expressed support of strategic planning and the Phoenix Roadway Safety Plan.

Margaret Herrera expressed support to have the City work collaboratively on the MAG Regional Transportation Plan and the development of the



Phoenix Roadway Safety Plan.

John Hamby expressed support for the Comprehensive Roadway Safety Plan.

Ceci Maes spoke in support of the Comprehensive Roadway Safety Plan.

Jeff Boles expressed support for the Comprehensive Roadway Safety Plan.

Robert Pizorno expressed support for the Comprehensive Roadway Safety Plan.

Mark Rodriguez expressed support for the Comprehensive Roadway Safety Plan and expressed concern about street racing.

**A motion was made by Councilwoman Stark, seconded by Vice Mayor Williams, that this item be approved. The motion carried by the following vote:**

**Yes:** 9 - Councilman DiCiccio, Councilmember Garcia, Councilwoman Guardado, Councilman Nowakowski, Councilwoman Pastor, Councilwoman Stark, Councilman Waring, Vice Mayor Williams and Mayor Gallego

**No:** 0

### **ADJOURN**

There being no further business to come before the Council, Mayor Gallego declared the meeting adjourned at 3:51 p.m.

For further information, please call the Management Intern, City Manager's Office, at 602-262-4449.