

City of Phoenix

*Meeting Location:
City Council Chambers
200 W. Jefferson St.
Phoenix, Arizona 85003*



City of Phoenix

Agenda

Wednesday, June 3, 2026

2:30 PM

phoenix.gov

City Council Formal Meeting

*****REVISED June 2, 2026*****

Item Revised: 1

Item Added: 107

If viewing this packet electronically in PDF, open and use bookmarks to navigate easily from one item to another.

OPTIONS TO ACCESS THIS MEETING

Virtual Request to speak at a meeting:

- Register online by visiting the City Council Meetings page on phoenix.gov at least 2 hours prior to the start of this meeting. Then, click on this link at the time of the meeting and join the Webex to speak:

<https://phoenixcitycouncil.webex.com/phoenixcitycouncil/j.php?MTID=mbd51e217c0865b9177736015348d2d3a>

- Register via telephone at 602-262-6001 at least 2 hours prior to the start of this meeting, noting the item number. Then, use the Call-in phone number and Meeting ID listed below at the time of the meeting to call-in and speak.

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- Register in person at a kiosk located at the City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003. Arrive 1 hour prior to the start of this meeting. Depending on seating availability, residents will attend and speak from the Upper Chambers, Lower Chambers or City Hall location.

- Individuals should arrive early, 1 hour prior to the start of the meeting to submit an in-person request to speak before the item is called. After the item is called, requests to speak for that item will not be accepted.

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Para nuestros residentes de habla hispana:

- Para registrarse para hablar en español, llame al 602-262-6001 al menos 2 horas antes del inicio de esta reunión e indique el número del tema. El día de la reunión, llame al 602-666-0783 e ingrese el número de identificación de la reunión 2552 287 5579#. El intérprete le indicará cuando sea su turno de hablar.

- Para solamente escuchar la reunión en español, llame a este mismo número el día de la reunión (602-666-0783; ingrese el número de identificación de la reunión 2552 287 5579#). Se proporciona interpretación simultánea para nuestros residentes durante todas las reuniones.

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- Miembros del público pueden asistir a esta reunión en persona. El acceso físico al lugar de la reunión estará disponible comenzando una hora antes de la reunión.

CALL TO ORDER AND ROLL CALL

BOARDS AND COMMISSIONS

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*107 ***REQUEST TO ADD-ON (SEE ATTACHED MEMO)***

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**Abandonment of Easement - ABND 250047 - 1500 North
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Attachments

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REPORTS FROM CITY MANAGER, COMMITTEES OR CITY OFFICIALS

000 CITIZEN COMMENTS

ADJOURN

City Council Formal Meeting



City of Phoenix

Report

Agenda Date: 6/3/2026, Item No. *1

*****ITEM REVISED (SEE ATTACHED MEMO)*** Mayor and Council Appointments to Boards and Commissions**

Summary

This item transmits recommendations from the Mayor and Council for appointment or reappointment to City Boards and Commissions.

Responsible Department

This item is submitted by the Mayor's Office.

ATTACHMENT A



City of Phoenix

To: City Council
From: Mayor Kate Gallego

Date: June 3, 2026

Subject: BOARDS AND COMMISSIONS – APPOINTEES (*REVISED)

The purpose of this memo is to provide recommendations for appointments to the following Boards and Commissions:

Ahwatukee Foothills Village Planning Committee

Councilman Kevin Robinson recommends the following for appointment:

Andrea Smiley

Ms. Smiley is Vice President of Public Relations at University of Phoenix and a resident of District 6. She fills a vacancy for a term to expire June 3, 2028.

Alhambra Village Planning Committee

Councilwoman Betty Guardado recommends the following for appointment:

Lance Vallo

Mr. Vallo is a retiree and a resident of District 5. He fills a vacancy for a term to expire June 3, 2028.

Board of Adjustment

I recommend the following for appointment:

Mark Manoil

Mr. Manoil is a Managing Member at Manoil Kime, PLC and a resident of District 3. He fills a vacancy for a term to expire June 3, 2030.

***Historic Preservation Commission and Heritage Commission**

I recommend the following for appointment:

Cassandra Mason-Motz

Ms. Mason-Motz is a retiree and a resident of District 6. She fills a vacancy for a term to expire June 3, 2029.

***Human Services Commission**

I recommend the following for appointment as Chair:

Jacqueline Castrellon

Ms. Castrellon will serve as Chair for a term to expire June 30, 2028.

I recommend the following for appointment as Vice Chair:

Nickie Kelley

Ms. Kelley will serve as Vice Chair for a term to expire June 30, 2028.

I recommend the following for appointment:

Meka Allen

Dr. Allen is the Executive Director of Nevertheless Counseling and Consulting and a resident of District 4. She fills a vacancy as a Category II representative for a term to expire June 30, 2029.

Mustafa Arbab

Mr. Arbab is the owner of EOT Care and a resident of District 4. He fills a vacancy as a Category II representative for a term to expire June 30, 2029.

Djene Diane

Ms. Diane is a Sales Associate at Reflex and a resident of District 6. She fills a vacancy as a Category II representative for a term to expire June 30, 2029.

Amy Duemler

Ms. Duemler is a retiree and a resident of District 1. She fills a vacancy as a Category II representative for a term to expire June 30, 2029.

Gina Metroff

Ms. Metroff is the owner of Mosaic Counseling and a resident of District 1. She fills a vacancy as a Category II representative for a term to expire June 30, 2029.

Hannah Mosley

Ms. Mosley is a Licensed Clinical Social Worker and Student at Seattle University School of Law and a resident of District 4. She fills a vacancy as a Category II representative for a term to expire June 30, 2029.

Cassandra Villegas

Ms. Villegas is an Educator at Phoenix Union High School District and a resident of District 3. She fills a vacancy as a Category III representative for a term to expire June 30, 2029.

Stacey Welch

Ms. Welch is a Foster Care Adoption Specialist at Child Crisis Arizona and a resident of District 5. She fills a vacancy as a Category II representative for a term to expire June 30, 2029.

Mayor's Human Trafficking Task Force

Councilman Jim Waring and I recommend the following for appointment:

Gary Shupe

Mr. Shupe is the Interim City Prosecutor at the City of Phoenix. He replaces James Sampanes as an Ex-Officio representative.

Phoenix Business and Workforce Development Board

I recommend the following for appointment:

Elizabeth Cole

Ms. Cole is an Associate Dean at Rio Salado Community College and a resident of District 3. She fills a vacancy as an Adult Education representative for a term to be effective June 30, 2026 and to expire June 30, 2029.

I recommend the following for reappointment:

Daniel Barajas

Mr. Barajas will serve his second term to expire June 30, 2029.

Christian Bearden

Mr. Bearden will serve his second term to expire June 30, 2029.

Kristin Emery

Ms. Emery will serve her first full term to expire June 30, 2029.

Lorraine Field

Ms. Field will serve her first full term to expire June 30, 2029.

Wallin Gustin

Mr. Gustin will serve his first full term to expire June 30, 2029.

Jason Schaffner

Mr. Schaffner will serve his second term to expire June 30, 2029.

Dean Scheinert

Mr. Scheinert will serve his second term to expire June 30, 2029.

Paradise Valley Village Planning Committee

Councilwoman Debra Stark recommends the following for appointment:

Chris Cook

Mr. Cook is a Civil Engineer at Kimley-Horn and Associates Inc. and a resident of District 3. He fills a vacancy for a term to expire June 3, 2028.



Swearing-In of Chief Presiding Judge

Request to permit the swearing in of Chief Presiding Judge.

Summary

Administer the oath of office for the appointment of Chief Presiding Judge.

Concurrence/Previous Council Action

On May 12, 2026, following careful deliberation, the City Council appointed Judge Wilbur Hudson as Municipal Court Judge to complete the term of former Judge B. Don Taylor III from June 3, 2026 through February 9, 2029, and as Chief Presiding Judge for a term from June 3, 2026 through June 2, 2027.

Responsible Department

This item is submitted by Deputy City Manager Amber Williamson and the City Council Office.



Liquor License - Spinato's Pizza - District 3

Request for a liquor license. Arizona State License Application 389020.

Summary

Applicant

Anthony Spinato, Agent

License Type

Series 12 - Restaurant

Location

1107 E. Bell Road, Suite 1-2

Zoning Classification: C-2, C-2 SP

Council District: 3

This request is for a new liquor license for a restaurant. This location was not previously licensed for liquor sales and does not have an interim permit.

The 60-day limit for processing this application is June 16, 2026.

Pursuant to A.R.S. 4-203, a spirituous liquor license shall be issued only after satisfactory showing of the capability, qualifications and reliability of the applicant and that the public convenience and the best interest of the community will be substantially served by the issuance. If an application is filed for the issuance of a license for a location, that on the date the application is filed has a valid license of the same series issued at that location, there shall be a rebuttable presumption that the public convenience and best interest of the community at that location was established at the time the location was previously licensed. The presumption shall not apply once the licensed location has not been in use for more than 180 days.

Other Active Liquor License Interest in Arizona

This information is not provided due to the multiple ownership interests held by the applicant in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: "Our family has owned and operated the Spinato's Pizza brand of restaurants for the past 52 years. We currently hold 6 active liquor licenses for our various restaurant location. We have never had any issues or complaints regarding our operations or our licensing. Further, we are requesting this liquor license because we are moving our current location at 1614 E. Bell Rd to a new building/locaion. The current license for this location (license #12074706) has remained in good standing."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because:

"Our company exists to enhance the lives of others. We provide exceptional food and service for out community to build memories. We have been operating our restaurants in the Phoenix metro area for over 50 years and have a well established reputation for relentlessly focusing on out guests and their experiences dining with us."

Staff Recommendation

Staff recommends approval of this application noting the applicant must resolve any pending City of Phoenix building and zoning requirements, and be in compliance with the City of Phoenix Code and Ordinances.

Attachments

Attachment A - Spinato's Pizza - Data

Attachment B - Spinato's Pizza - Map

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the City Clerk Department.

Liquor License Data: SPINATO'S PIZZA

Liquor License

Description	Series	1 Mile	1/2 Mile
Bar	6	1	1
Beer and Wine Bar	7	2	1
Liquor Store	9	5	1
Beer and Wine Store	10	5	3
Restaurant	12	16	5

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	64.2	174.49	309.44
Violent Crimes	12.31	22.85	36.62

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

Property Violation Data

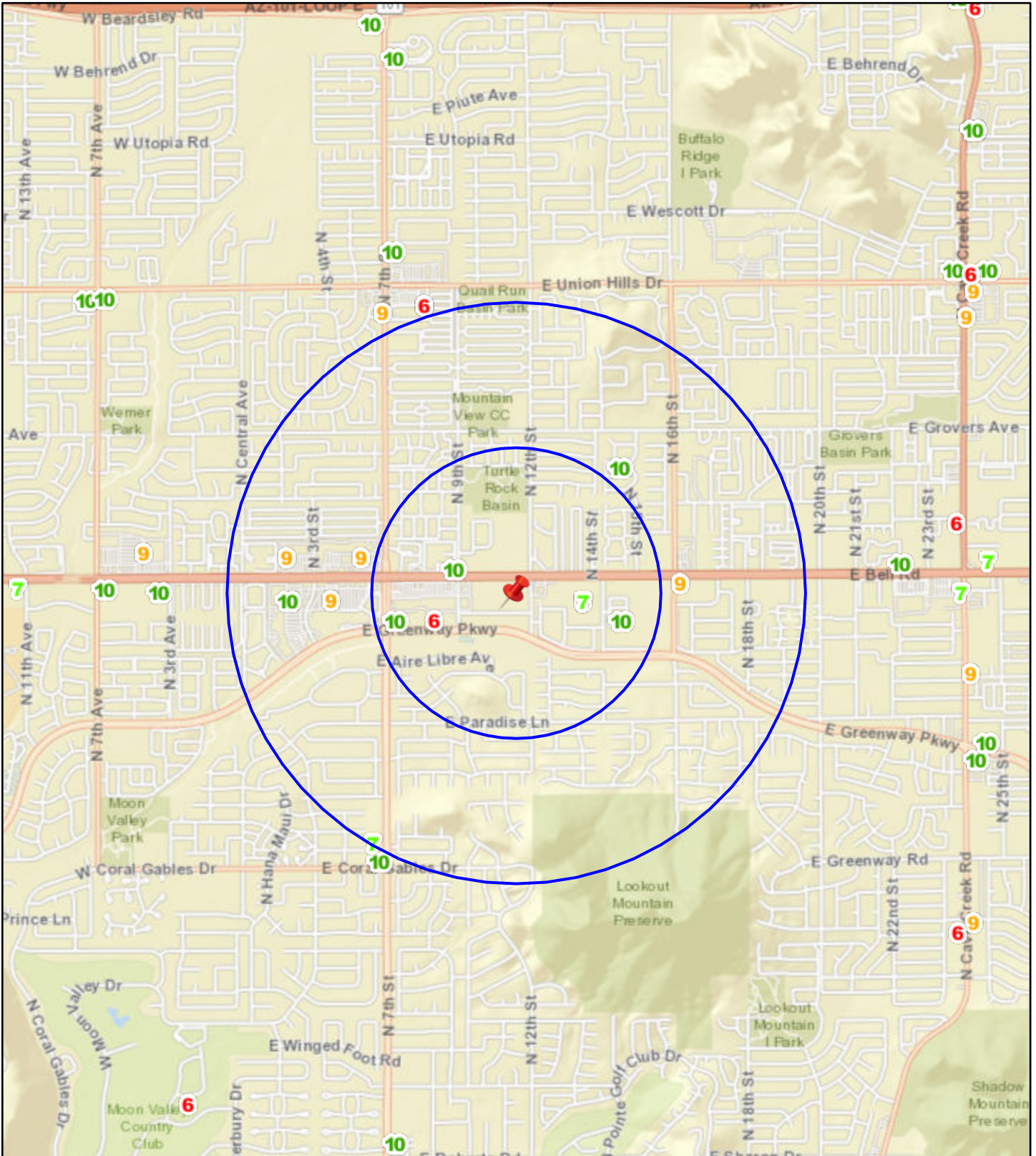
Description	Average	1/2 Mile Average
Parcels w/Violations	41	11
Total Violations	74	23

Census 2020 Data 1/2 Mile Radius

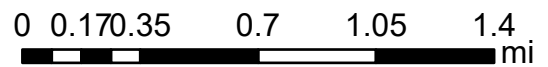
BlockGroup	2020 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1036043	1478	470	42	168
1036111	1291	377	39	156
1036112	1195	517	22	34
1036124	2294	0	146	129
6189001	1838	449	37	201
6191001	2154	34	133	374
6191002	1384	31	92	103
6192001	3238	52	86	1135
6192002	1936	187	101	390
6192003	1173	323	123	61
Average	1601	393	60	177

Liquor License Map: SPINATO'S PIZZA

1107 E BELL RD



Date: 5/13/2026





Liquor License - Extra Mile - District 4

Request for a liquor license. Arizona State License Application 396906.

Summary

Applicant

Lauren Merrett, Agent

License Type

Series 10 - Beer and Wine Store

Location

223 E. Indian School Road
Zoning Classification: C-2 TOD-1
Council District: 4

This request is for a new liquor license for a convenience store that sells gas. This location was previously licensed for liquor sales and may currently operate with an interim permit.

The 60-day limit for processing this application is June 16, 2026.

Pursuant to A.R.S. 4-203, a spirituous liquor license shall be issued only after satisfactory showing of the capability, qualifications and reliability of the applicant and that the public convenience and the best interest of the community will be substantially served by the issuance. If an application is filed for the issuance of a license for a location, that on the date the application is filed has a valid license of the same series issued at that location, there shall be a rebuttable presumption that the public convenience and best interest of the community at that location was established at the time the location was previously licensed. The presumption shall not apply once the licensed location has not been in use for more than 180 days.

Other Active Liquor License Interest in Arizona

This ownership of this business has an interest in other active liquor license(s) in the State of Arizona. This information is listed below and includes: information about any liquor license violations on file with the AZ Department of Liquor Licenses and Control and, for locations within the boundaries of Phoenix, the number of aggregate calls for police service within the last 12 months for the address listed.

USA Travel Center (Series 10)
935 W. Beale Street, Kingman
Calls for Police service: N/A - not in Phoenix
Liquor license Violations: None

Speedy Market (Series 10)
1510 S. Country Club Drive, Mesa
Calls for Police service: NA - not in Phoenix
Liquor license Violations: None

3 A Food Store (Series 10)
2045 S. 7th Avenue, Phoenix
Calls for Police service: 83
Liquor license Violations: None

AAA Food Store (Series 10)
5105 W. Glendale Avenue, Glendale
Calls for Police service: N/A - not in Phoenix
Liquor license Violations: None

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
“Akbar Rajwani is confident in his ability to responsibly manage and operate a business with a liquor license, supported by a track record of reliability and qualifications. Mr. Rajwani's experience, commitment to compliance, and understanding of regulatory requirements make him a suitable candidate for holding a liquor license in the city of Phoenix.”

"The issuance of the liquor license is deemed necessary for public convenience and is in the best interest of the community. This decision is grounded in careful consideration of factors that contribute to the overall well-being of our community, fostering responsible and regulated access to alcoholic beverages."

Staff Recommendation

Staff recommends approval of this application.

Attachments

Attachment A - Extra Mile - Data

Attachment B - Extra Mile - Map

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the City Clerk Department.

Liquor License Data: EXTRA MILE

Liquor License

Description	Series	1 Mile	1/2 Mile
Bar	6	12	4
Beer and Wine Bar	7	3	0
Liquor Store	9	6	3
Beer and Wine Store	10	10	4
Hotel	11	1	0
Restaurant	12	20	3

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	64.2	217.99	228.13
Violent Crimes	12.31	36.46	49.04

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

Property Violation Data

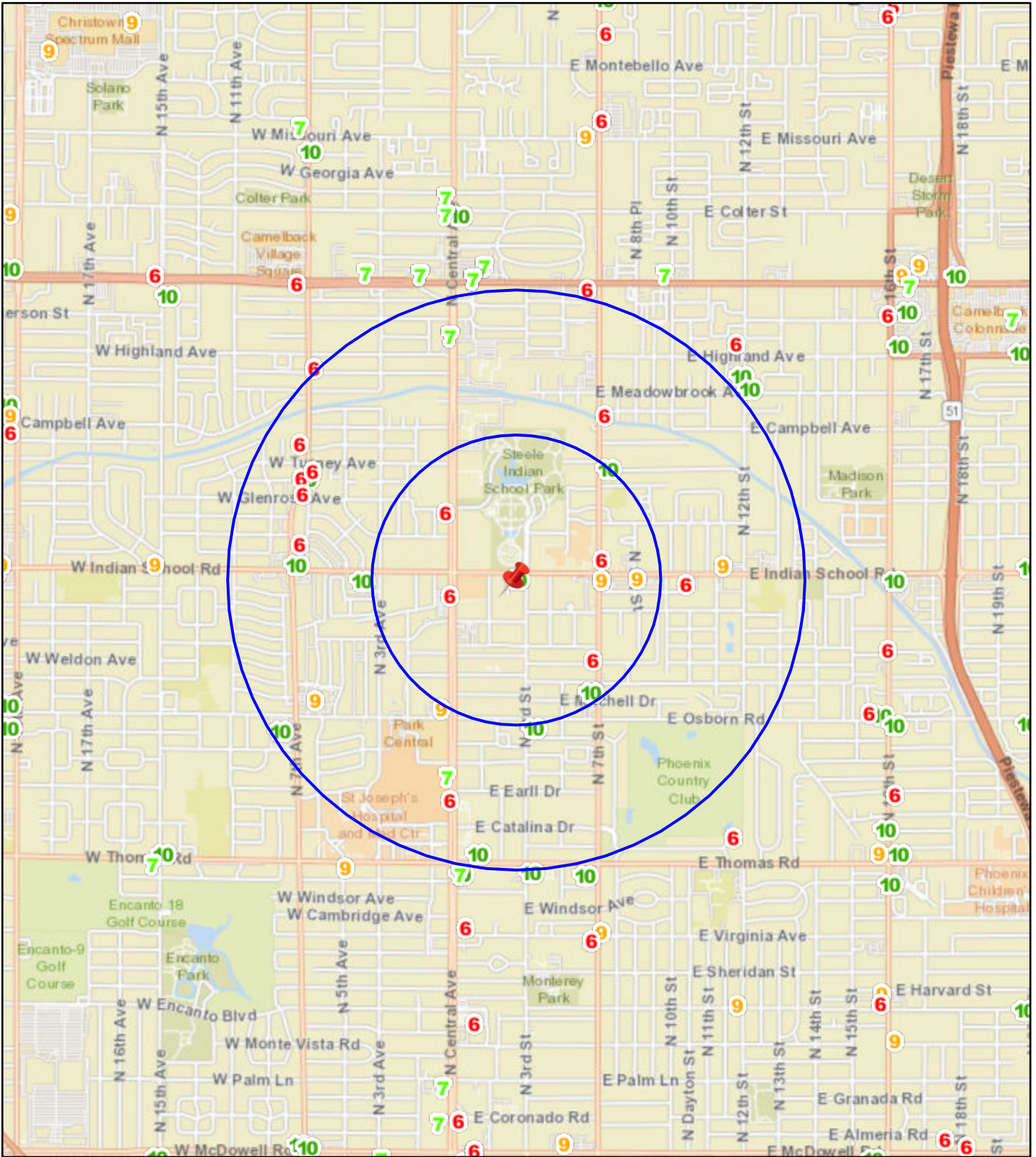
Description	Average	1/2 Mile Average
Parcels w/Violations	41	97
Total Violations	74	163

Census 2020 Data 1/2 Mile Radius

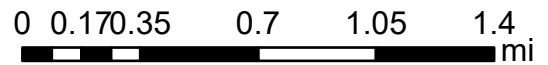
BlockGroup	2020 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1086011	1576	178	81	420
1086012	878	143	295	232
1105011	1135	187	125	191
1105012	2159	81	138	448
1105021	1745	119	126	482
1105022	2166	436	185	339
1106001	864	144	73	114
1106003	429	141	52	60
1171001	1768	158	74	235
1171002	1261	250	104	101
Average	1601	393	60	177

Liquor License Map: EXTRA MILE

223 E INDIAN SCHOOL RD



Date: 4/20/2026





Liquor License - Carniceria Novillo 2 - District 5

Request for a liquor license. Arizona State License Application 391102.

Summary

Applicant

Eliseo Castillo, Agent

License Type

Series 10 - Beer and Wine Store

Location

10540 W. Indian School Road, Suite 8910

Zoning Classification:

Council District: 5

This request is for a new liquor license for a specialty market. This location was previously licensed for liquor sales and does not have an interim permit.

The 60-day limit for processing this application is June 16, 2026.

Pursuant to A.R.S. 4-203, a spirituous liquor license shall be issued only after satisfactory showing of the capability, qualifications and reliability of the applicant and that the public convenience and the best interest of the community will be substantially served by the issuance. If an application is filed for the issuance of a license for a location, that on the date the application is filed has a valid license of the same series issued at that location, there shall be a rebuttable presumption that the public convenience and best interest of the community at that location was established at the time the location was previously licensed. The presumption shall not apply once the licensed location has not been in use for more than 180 days.

Other Active Liquor License Interest in Arizona

This information is not provided due to the multiple ownership interests held by the applicant in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
"I have owned and operated several businesses with liquor licenses since 2005. We have not had any violations at these businesses. I have taken the appropriate liquor training classes to comply with all the regulations."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because:

"Our store will offer local residents a safe clean store to purchase groceries and beverages of their choice."

Staff Recommendation

Staff recommends approval of this application noting the applicant must resolve any pending City of Phoenix building and zoning requirements, and be in compliance with the City of Phoenix Code and Ordinances.

Attachments

Attachment A - Carniceria Novillo 2 - Data

Attachment B - Carniceria Novillo 2 - Map

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the City Clerk Department.

Liquor License Data: CARNICERIA NOVILLO 2

Liquor License

Description	Series	1 Mile	1/2 Mile
Liquor Store	9	1	0
Beer and Wine Store	10	3	2
Restaurant	12	1	1

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	64.2	52.04	74.73
Violent Crimes	12.31	10.08	15.92

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

Property Violation Data

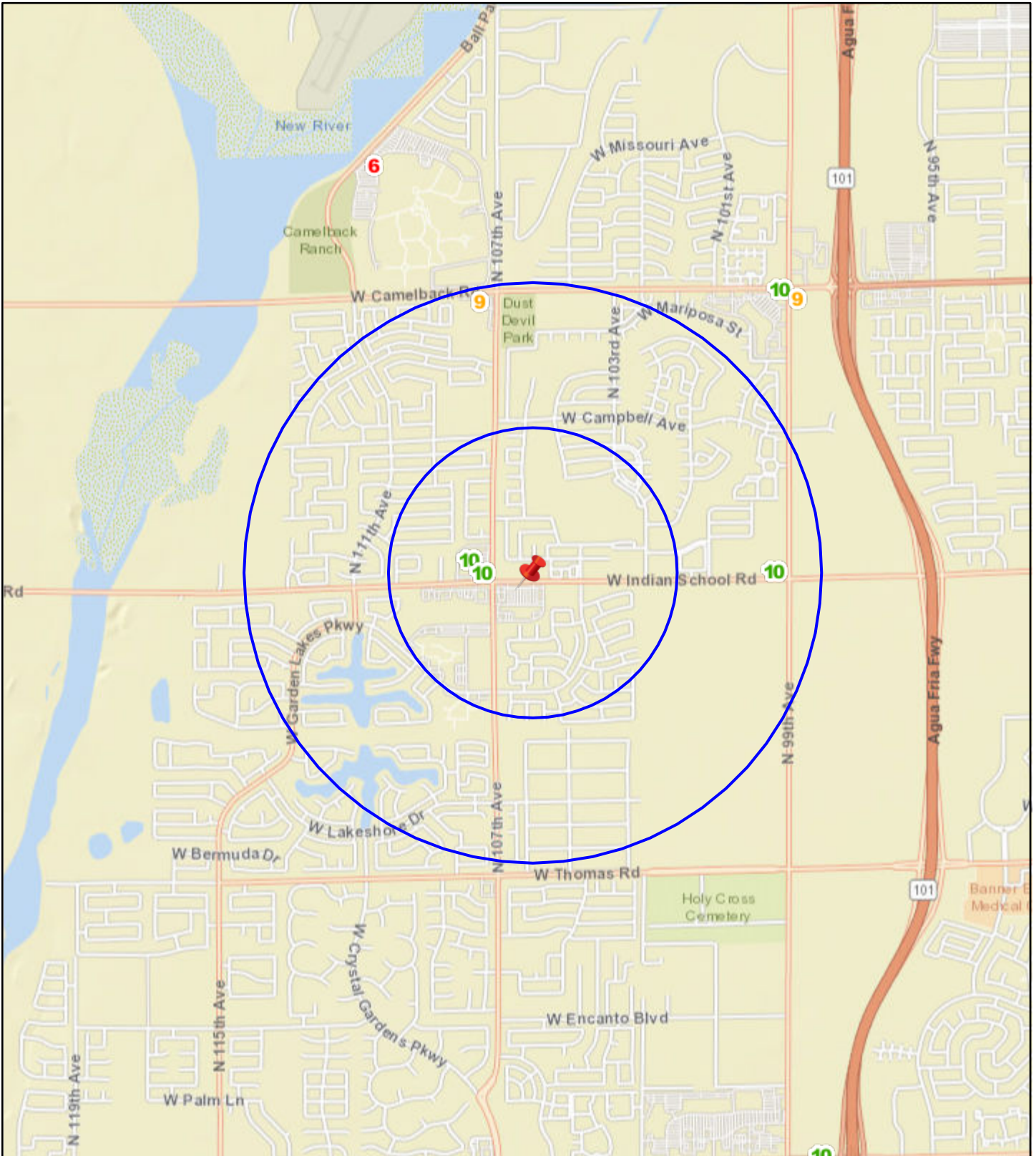
Description	Average	1/2 Mile Average
Parcels w/Violations	41	22
Total Violations	74	37

Census 2020 Data 1/2 Mile Radius

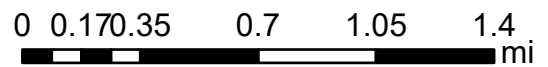
BlockGroup	2020 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
0820022	2294	389	108	70
0820023	1655	299	44	315
0820121	1407	250	27	102
0820123	1561	378	12	158
0820191	975	275	25	45
0820211	1725	376	30	323
0820212	716	272	4	18
Average	1601	393	60	177

Liquor License Map: CARNICERIA NOVILLO 2

10540 W INDIAN SCHOOL RD



Date: 5/12/2026





Liquor License - CGC Bond - District 6

Request for a liquor license. Arizona State License Application 396987.

Summary

Applicant

Christopher Collins, Agent

License Type

Series 12 - Restaurant

Location

3200 E. Camelback Road, Level 1

Zoning Classification: C - 0

Council District: 6

This request is for a new liquor license for a restaurant. This location was previously licensed for liquor sales and may currently operate with an interim permit.

The 60-day limit for processing this application is June 9, 2026.

Pursuant to A.R.S. 4-203, a spirituous liquor license shall be issued only after satisfactory showing of the capability, qualifications and reliability of the applicant and that the public convenience and the best interest of the community will be substantially served by the issuance. If an application is filed for the issuance of a license for a location, that on the date the application is filed has a valid license of the same series issued at that location, there shall be a rebuttable presumption that the public convenience and best interest of the community at that location was established at the time the location was previously licensed. The presumption shall not apply once the licensed location has not been in use for more than 180 days.

Other Active Liquor License Interest in Arizona

This information is not provided due to the multiple ownership interests held by the applicant in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: "I currently hold seven #12 liquor licenses in the state of Arizona (four in Phoenix). I am a strong supporter of our communities and hold positions on local charity boards. I employ over 400 team members in the state of Arizona."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because: "I will continue to employ 100s of Arizona residents, operate in a professional and responsible manner. I take the privilege of offering my guests alcoholic beverages seriously and will continue to train my staff in the same manner."

Staff Recommendation

Staff recommends approval of this application.

Attachments

Attachment A - CGC Bond - Data

Attachment B - CGC Bond - Map

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the City Clerk Department.

Liquor License Data: CGC BOND

Liquor License

Description	Series	1 Mile	1/2 Mile
Bar	6	2	1
Beer and Wine Bar	7	1	0
Liquor Store	9	2	1
Beer and Wine Store	10	2	1
Hotel	11	1	0
Restaurant	12	24	7

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	64.2	67.27	74.84
Violent Crimes	12.31	5.38	4.35

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

Property Violation Data

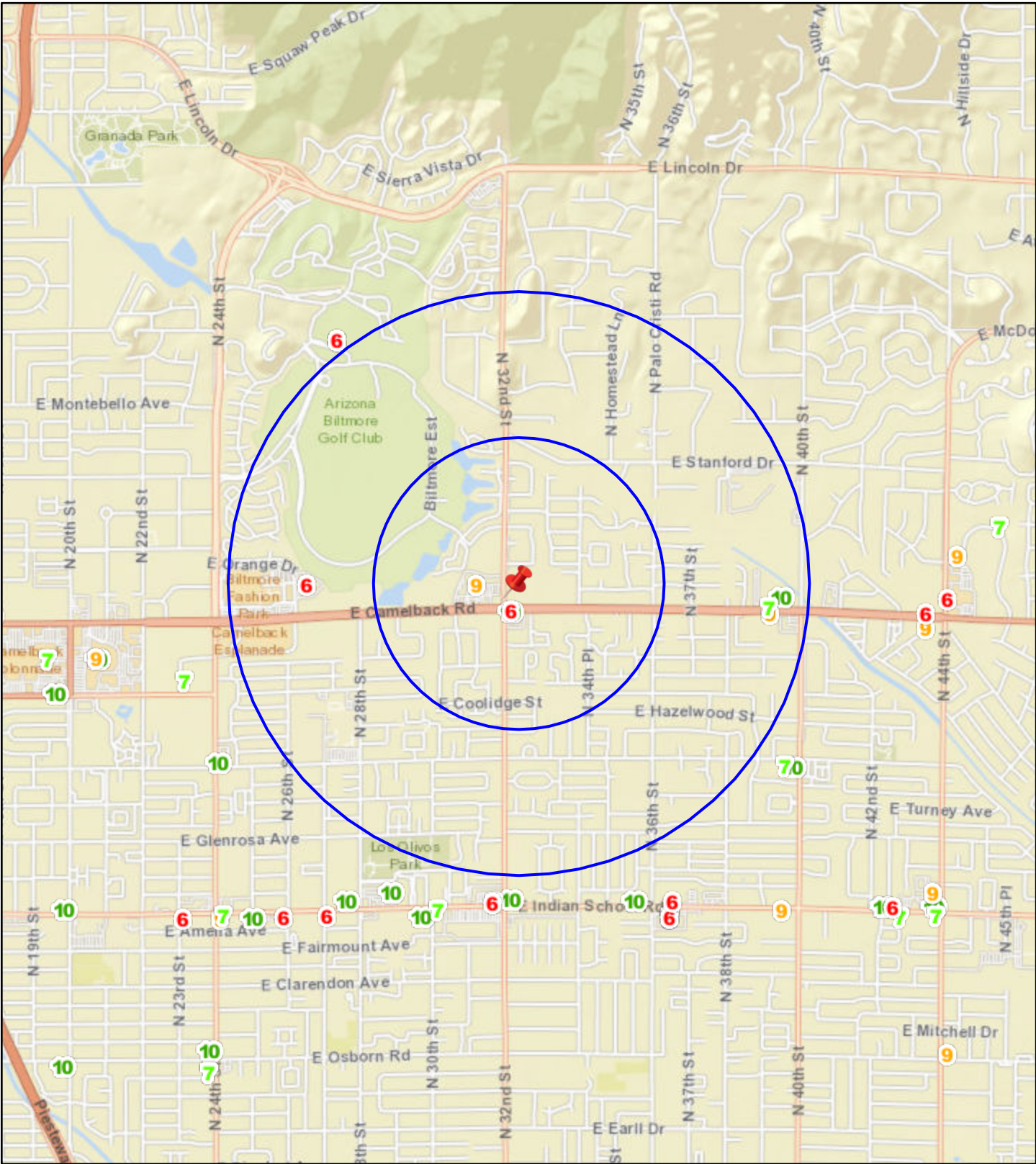
Description	Average	1/2 Mile Average
Parcels w/Violations	41	9
Total Violations	74	14

Census 2020 Data 1/2 Mile Radius

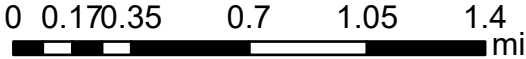
BlockGroup	2020 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1051033	1995	840	98	98
1078001	619	278	134	15
1078002	1771	849	277	79
1083011	884	307	31	42
1083012	1555	525	75	108
1083013	1416	316	40	58
1084004	1540	380	246	135
Average	1601	393	60	177

Liquor License Map: CGC BOND

3200 E CAMELBACK RD



Date: 5/5/2026





Liquor License - Special Event - The Walter Hive - District 7

Request for a Series 15 - Special Event liquor license for the temporary sale of all liquors.

Summary

Applicant

Dianne Haws

Location

200 W. Monroe Street
Council District: 7

Function

Concert

Date(s) - Time(s) / Expected Attendance

August 22, 2026 - 3 p.m. to 10 p.m. / 750 attendees

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the City Clerk Department.



Liquor License - Cambria Hotel Downtown Phoenix/Palette - District 7

Request for a liquor license. Arizona State License Application 397265.

Summary

Applicant

Jeffrey Miller, Agent

License Type

Series 11 - Hotel

Location

222 E. Portland Street

Zoning Classification: DTC-Evans Churchill West

Council District: 7

This request is for a new liquor license for a hotel. This location was previously licensed for liquor sales and does not have an interim permit.

The 60-day limit for processing this application is June 8, 2026.

Pursuant to A.R.S. 4-203, a spirituous liquor license shall be issued only after satisfactory showing of the capability, qualifications and reliability of the applicant and that the public convenience and the best interest of the community will be substantially served by the issuance. If an application is filed for the issuance of a license for a location, that on the date the application is filed has a valid license of the same series issued at that location, there shall be a rebuttable presumption that the public convenience and best interest of the community at that location was established at the time the location was previously licensed. The presumption shall not apply once the licensed location has not been in use for more than 180 days.

Other Active Liquor License Interest in Arizona

This applicant does not hold an interest in any other active liquor license in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
"All staff handling alcohol will attend the class as well. Both managers have current training."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because:

"This will be a safe space for the community to relax while promoting local businesses and artists. The hotel will be dedicated to working and collaborating with our neighbors and community to ensure increased revenues in the Downtown Phoenix Arts Districts."

Staff Recommendation

Staff recommends approval of this application.

Attachments

Attachment A - Cambria Hotel Downtown Phoenix/Palette - Data

Attachment B - Cambria Hotel Downtown Phoenix/Palette - Map

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the City Clerk Department.

Liquor License Data: CAMBRIA HOTEL DOWNTOWN PHOENIX/PALETTE

Liquor License

Description	Series	1 Mile	1/2 Mile
Microbrewery	3	2	2
Government	5	7	4
Bar	6	40	14
Beer and Wine Bar	7	10	3
Liquor Store	9	5	4
Beer and Wine Store	10	11	5
Hotel	11	5	0
Restaurant	12	66	24

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	64.2	261.43	398.72
Violent Crimes	12.31	56.28	76.22

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

Property Violation Data

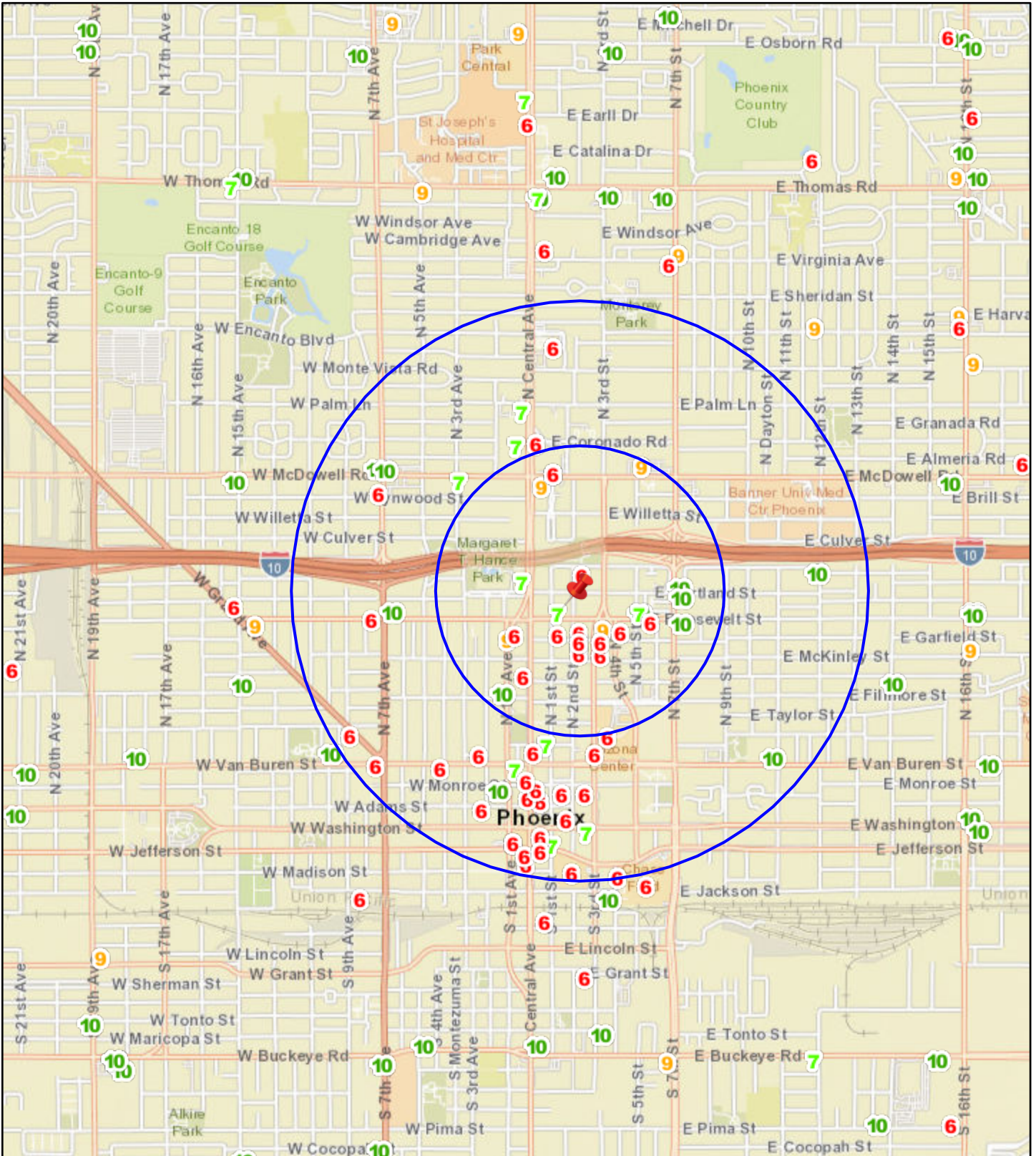
Description	Average	1/2 Mile Average
Parcels w/Violations	41	59
Total Violations	74	102

Census 2020 Data 1/2 Mile Radius

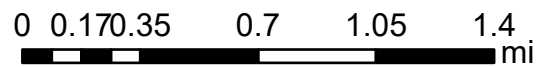
BlockGroup	2020 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1118002	846	361	100	89
1118004	1423	507	117	200
1130001	2898	331	199	515
1130002	1364	179	221	139
1131001	1929	146	155	743
1131002	2026	50	492	845
1131003	2654	2	355	297
1132021	740	87	52	190
1132022	1347	118	99	594
1132041	1507	221	53	310
1132042	506	63	11	131
Average	1601	393	60	177

Liquor License Map: CAMBRIA HOTEL DOWNTOWN PHOENIX/PALETTE

222 E PORTLAND ST



Date: 4/9/2026





Liquor License - Manuel Brothers Distributing - District 7

Request for a liquor license. Arizona State License Application 392628.

Summary

Applicant

Lucas Manuel, Agent

License Type

Series 4 - Wholesaler

Location

625 S. 27th Avenue, Suite 137MB

Zoning Classification: A-2

Council District: 7

This request is for a new liquor license for a wholesaler. This location was previously licensed for liquor sales and may currently operate with an interim permit.

The 60-day limit for processing this application is June 8, 2026.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications and not to the location.

Other Active Liquor License Interest in Arizona

The ownership of this business has an interest in other active liquor license(s) in the State of Arizona. This information is listed below and includes liquor license violations on file with the AZ Department of Liquor Licenses and Control and, for locations within the boundaries of Phoenix, the number of aggregate calls for police service within the last 12 months for the address listed.

Manuel Brothers Distributing (Series 4)

625 S. 27th Avenue, Suite 130B MB

Calls for police service: 27

Liquor license violations: None

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: "I currently hold and have held a series 04 license for the past 10 years and have successfully upheld safety regulations within our industry."

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the City Clerk Department.



Liquor License - The Natural Wine Co - District 7

Request for a liquor license. Arizona State License Application 394607.

Summary

Applicant

Lucas Anable, Agent

License Type

Series 4 - Wholesaler

Location

625 S. 27th Avenue, Ste. 137 NWC

Zoning Classification: A-2

Council District: 7

This request is for a new liquor license for a wholesaler. This location was previously licensed for liquor sales and may currently operate with an interim permit.

The 60-day limit for processing this application is June 12, 2026.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications.

Other Active Liquor License Interest in Arizona

The ownership of this business has an interest in other active liquor license(s) in the State of Arizona. This information is listed below and includes liquor license violations on file with the AZ Department of Liquor Licenses and Control and, for locations within the boundaries of Phoenix, the number of aggregate calls for police service within the last 12 months for the address listed.

The Natural Wine Co, LLC (Series 4)

625 S. 27th Avenue, Ste. 130B NWC, Phoenix

Calls for police service: 27

Liquor license violations: None

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: "We, The Natural Wine Company, are currently a licensed Arizona liquor wholesaler in good standing. We are applying for a new license because we are moving our Phoenix warehouse location, and the existing license is not transferable to the new premises. I have experience operating a licensed wholesale wine business and understand the responsibilities that come with holding a liquor license, including compliance with Arizona liquor laws, record keeping, purchasing only from authorized sources, selling only to properly licensed accounts, and maintaining orderly business operations."

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the City Clerk Department.



Liquor License - Tres Cabo Amigos LLC - District 7

Request for a liquor license. Arizona State License Application 397045.

Summary

Applicant

Richard Austin, Agent

License Type

Series 4 - Wholesaler

Location

625 S. 27th Avenue, Suite 137OS

Zoning Classification: A-2

Council District: 7

This request is for a new liquor license for a wholesaler. This location was previously licensed for liquor sales and may currently operate with an interim permit.

The 60-day limit for processing this application is June 14, 2026.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications and not to the location.

Other Active Liquor License Interest in Arizona

This information is not provided due to the multiple ownership interests held by the applicant in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the

applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
“I currently have an AZ Liquor License since 2023 and this is an interim license as we had to move to a different suite, same address and building. Thank you”

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because:
“It provides jobs and a premier non-additive tequila brand to offer to public, tourists and residents.”

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the City Clerk Department.



Liquor License - Alcove - District 8

Request for a liquor license. Arizona State License Application 397563.

Summary

Applicant

Mariah Coen, Agent

License Type

Series 10S - Addition of Sampling Privileges for a Beer and Wine Store

Location

1002 E. Pierce Street, Suite 101

Zoning Classification: C-1 HP

Council District: 8

This request is for a the addition of Sampling Privileges to an existing liquor license for a convenience store that does not sell gas. This location is currently licensed for liquor sales.

The 60-day limit for processing this application is June 14, 2026.

Pursuant to A.R.S. 4-203, a spirituous liquor license shall be issued only after satisfactory showing of the capability, qualifications and reliability of the applicant and that the public convenience and the best interest of the community will be substantially served by the issuance. If an application is filed for the issuance of a license for a location, that on the date the application is filed has a valid license of the same series issued at that location, there shall be a rebuttable presumption that the public convenience and best interest of the community at that location was established at the time the location was previously licensed. The presumption shall not apply once the licensed location has not been in use for more than 180 days.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
"I operate a responsible, well-managed business with clear procedures for ID identification, staff oversight, and compliant alcohol sales. I understand the legal requirements and take them seriously, and i am actively involved in daily operations to ensure everything is handled safely and in accordance with state and local laws."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because:
"We provide a thoughtful, approachable selection of beer and wine in a setting that encourages people to slow down, gather, and feel welcome. Our presence adds to the walkability and character of the area, while maintaining a strong commitment to responsible, compliant sales."

Staff Recommendation

Staff recommends approval of this application.

Attachments

Attachment A - Alcove - Data

Attachment B - Alcove - Map

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the City Clerk Department.

Liquor License Data: ALCOVE

Liquor License

Description	Series	1 Mile	1/2 Mile
Microbrewery	3	3	2
Wholesaler	4	1	0
Government	5	6	0
Bar	6	30	2
Beer and Wine Bar	7	7	1
Liquor Store	9	6	0
Beer and Wine Store	10	16	7
Hotel	11	3	1
Restaurant	12	65	8

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	64.2	251.08	215.49
Violent Crimes	12.31	56.34	44.16

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

Property Violation Data

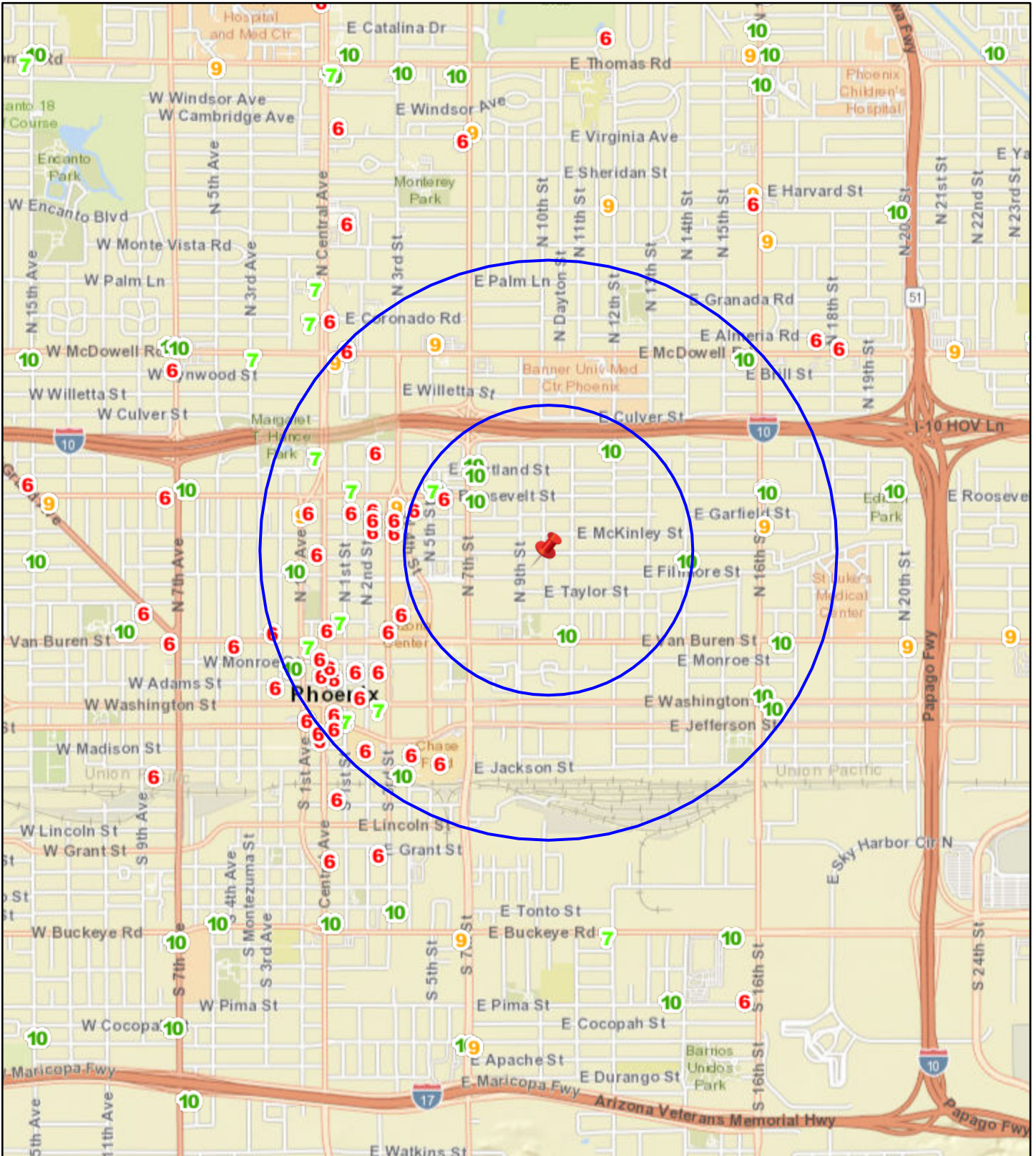
Description	Average	1/2 Mile Average
Parcels w/Violations	41	169
Total Violations	74	294

Census 2020 Data 1/2 Mile Radius

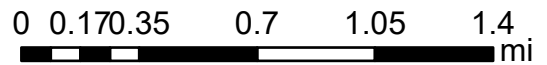
BlockGroup	2020 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1130001	2898	331	199	515
1131002	2026	50	492	845
1131003	2654	2	355	297
1132011	1204	171	47	318
1132012	902	154	47	139
1132021	740	87	52	190
1132022	1347	118	99	594
1132041	1507	221	53	310
1132042	506	63	11	131
1140001	382	16	49	96
1140003	1025	304	49	114
1141001	2605	227	111	276
Average	1601	393	60	177

Liquor License Map: ALCOVE

1002 E PIERCE ST



Date: 5/13/2026





AJP Electric, Inc.

For \$547,810 in additional payment authority for Contract 161525 for Change Order 1 (Project ST83140121), American Rescue Plan Act (ARPA) Local Drainage Mitigation Package 1 for the Street Transportation Department. This Change Order is required to complete additional work made necessary after the constructed channel experienced significant erosion resulting from uncommon storm events in late September 2025. Following an assessment by City staff and the Designer of Record, it was determined that additional erosion-driven excavation, rip rap installation, concrete lining, and berm reconstruction were needed. The project is funded with Capital Construction and ARPA funds.



Report

Agenda Date: 6/3/2026, Item No. 14

Central Arizona Water Conservation District Doing Business as Central Arizona Project

For \$62,000,000 in payment authority for Contracts 132409 and 108079 for Fiscal Year 2026-2027 for delivery of Colorado river water to the City of Phoenix for the Water Services Department. The agreement provides irrigation, municipal, and industrial water for the City's service area.



Federal Aviation Administration

For \$150,000 in payment authority for a reimbursable agreement, with a term not to exceed five years from its execution, with the Federal Aviation Administration (FAA) for the Aviation Department. This agreement will allow the FAA to provide required oversight services for the design and construction of the Phoenix Sky Harbor International Airport Taxiway A Connectors A3 to A4 Strengthening and Reconstruction project. The FAA's scope of work includes reviewing proposed infrastructure layouts, coordinating necessary FAA utility relocations, and overseeing construction activities occurring near FAA facilities to ensure protection of FAA infrastructure and compliance with all applicable FAA standards.



League of Arizona Cities and Towns

For \$177,078 in payment authority for annual membership dues and assessments for Fiscal Year 2026-27 for the Office of Government Relations. The League of Arizona Cities and Towns provides services and resources focusing on member representation and interests of cities and towns before the state legislature. The League also provides technical and legal assistance and coordinates shared services, educational conferences, and events. This membership ensures that the City's interests are represented and advocated for the Governor's Office, Arizona State Legislature, and other State of Arizona agencies.



National Association of Clean Water Agencies - Annual Payment Authority

For \$82,000 in payment authority for membership renewal for the Water Services Department. The National Association of Clean Water Agencies conducts a financial survey of the wastewater industry that Water Services staff uses to benchmark its operations, provides information used to formulate policy recommendations on Clean Water Act issues, and offers opportunities to collaborate with colleagues around the country to help shape national policy. The item was recommended for approval by the Transportation, Infrastructure, and Planning Subcommittee on April 15, 2026.



Project Control of Texas, Inc., Doing Business as Project Control, and Doing Business as PC Sports

For \$245,000 in payment authority for a three-year contract to provide physical facility audit services for the PHX Arena for the Community and Economic Development Department. The contracted services will include evaluating the Arena operator's maintenance activities and verifying overall compliance with the NBA Arena Standards Manual, manufacturer specifications, applicable laws, and warranty requirements related to building systems and components installed during the 2019-2021 renovations. These audit services are essential to ensure proper stewardship of the City's asset and to maintain a safe environment for all PHX Arena employees and patrons.



Roosevelt Irrigation District

For \$1,500,000 in payment authority for Fiscal Year 2026-2027 for Contract 54170 for the Water Services Department. In 1998, the City of Phoenix entered into a comprehensive settlement agreement with Salt River Pima Maricopa Indian Community (SRPMIC), and others, to settle SRPMIC water rights claims. Part of that settlement included an ongoing three-way exchange among the City of Phoenix, Salt River Project and the Roosevelt Irrigation District. The City of Phoenix is responsible for paying a portion of costs associated with the ongoing annual exchange.



Salt River Valley Water Users' Association Doing Business as Salt River Project

For \$200,000 in payment authority for Agreement 107647 for delivery, ordering, accounting, and reporting of the Peninsula-Horowitz Water Entitlement for Fiscal Year 2026-2027 for the Water Services Department. The Peninsula, Horowitz, and Champion Irrigation Districts, located in the southwest portion of the City, are in the early stages of transitioning from agricultural to urban land use. Under this agreement, the City obtains water from the Salt River Valley Water Users' Association, treats it, and provides service to urban customers within these irrigation districts.



Salt River Valley Water Users' Association Doing Business as Salt River Project

For \$4,000,000 in payment authority for Contract 59580 for the Water Transportation Agreement which provides for the transfer of water from the Salt River Valley Water Users' Association to the City and for the delivery of Salt and Verde Rivers water pursuant to the City's water rights, for Fiscal Year 2026-2027 for the Water Services Department (WSD). WSD treats and delivers water to lands within the Salt River Reservoir District that hold rights to water stored and developed by the Association.



Salt River Project Agricultural Improvement and Power District Doing Business as Salt River Project

For \$240,000 in payment authority for Contract 53453 for the operation and maintenance of the Central Arizona Project Salt River Project interconnection facility for the Water Services Department. Under the existing Intergovernmental Agreement among the Salt River Valley Water Users' Association, the Salt River Project Agricultural Improvement and Power District, and the cities of Chandler, Gilbert, Glendale, Mesa, Peoria, Phoenix, Scottsdale, and Tempe, the City of Phoenix is permitted to convey water from the Central Arizona Project aqueduct to the Granite Reef Dam. For Fiscal Year 2026-2027, the Water Services Department is responsible for 38.425 percent of the facility's total operating and maintenance costs.



Report

Agenda Date: 6/3/2026, Item No. 23

Salt River Valley Water Users' Association Doing Business as Salt River Project

For \$7,000,000 in payment authority for Contract 100353, a water delivery and use agreement with the Salt River Valley Water Users' Association (Association), to provide wholesale water for resale by the Water Services Department within the Salt River Reservoir District for Fiscal Year 2026-2027. Water supplied by the Association from the Salt and Verde Rivers accounts for approximately 60 percent of the City's total water supply.



State of Arizona Department of Environmental Quality

For \$250,000 in payment authority for payment of Fiscal Year 2026-2027 permit and permit renewal fees for the Water Services Department. These costs include annual operating permits, hazardous waste permits, and quarterly disposal fees for both wastewater and water facilities. The funding also supports the Arizona Department of Environmental Quality's review of required compliance reports, facility inspections to ensure regulatory compliance, and document review fees associated with submitting materials for permit modifications or additions. Since 2011, state law has authorized the Arizona Department of Environmental Quality to collect fees for administering permits required under the Federal Clean Water Act and the State Aquifer Protection Program.



Report

Agenda Date: 6/3/2026, Item No. 25

State of Arizona Doing Business as Arizona Department of Water Resources

For \$50,000 in payment authority for Fiscal Year 2026-2027 to pay fees associated with water storage permit applications, groundwater withdrawal, groundwater production, long-term storage credit recovery, and dewatering for the Water Services Department along with the Parks and Recreation Department.



TF Contracting Services, LLC

For \$533,260 in additional payment authority to Contract 162918 for Change Order 1 (PW26220003 and ST83140112 ARPA) to American Rescue Plan Act (ARPA) Local Drainage Mitigation Package 3 project Design-Bid-Build Services for the Street Transportation Department. This Change Order is necessary to address unforeseen site conditions encountered during construction, including unsuitable soils requiring excavation, grade adjustments, and curb replacement. The Change Order also compensates the contractor for delays resulting from these unforeseen conditions and provides an extension of the contract time. The project is funded through Capital Construction funds and ARPA funds.



United States Conference of Mayors

For \$56,793 in payment authority for Fiscal Year 2026-27 annual membership dues for the City of Phoenix. The United States Conference of Mayors (USCM) is the official non-partisan organization of cities with populations of 30,000 or more. Mayors contribute to the development of national urban policy by serving on one or more of the conference's standing committees. USCM develops policy positions adopted by the nation's mayors that are distributed to the President of the United States and Congress. Task Forces are also assembled to examine and act on issues like civic innovations, exports, hunger and homelessness. This membership ensures that Phoenix's interests are being represented by the USCM.



Western Urban Water Coalition - Annual Payment Authority

For \$44,000 in payment authority for FY 2026-27 membership renewal for the Water Services Department. The Western Urban Water Coalition is an organization of the largest urban water utilities in the western United States. Membership helps secure sound national water policies, programs, and regulations impacting the unique challenges facing urban water supplies in the West. The item was approved by the Transportation, Infrastructure, and Planning Subcommittee on April 15, 2026.



Water Research Foundation - Annual Payment Authority

For \$274,000 in payment authority for membership renewal for the Water Services Department. The Foundation sponsors research to assist water utilities in providing safe and affordable drinking water. Membership with the organization allows access to the latest research and technical information used to address drinking water, wastewater, and water reclamation issues. The item was approved by the Transportation, Infrastructure, and Planning Subcommittee on April 15, 2026.



Public Hearing on the 2026-31 Capital Improvement Program - Citywide

As required by Phoenix City Charter Chapter XVIII, Section 18.B, this item requests the City Council conduct a public hearing on the 2026-31 Capital Improvement Program for purposes of receiving public comments.

Responsible Department

This item is submitted by City Manager Ed Zuercher, Deputy City Manager Amber Williamson and the Budget and Research Department.



Adoption of the 2026-31 Capital Improvement Program (Resolution 22382) - Citywide

As required by Phoenix City Charter Chapter XVIII, Section 18.B, request City Council approval of a resolution adopting a 2026-31 Capital Improvement Program (CIP) for the City of Phoenix. This resolution does not appropriate or commit any public funds, but represents an endorsement of the proposed capital improvements and the five-year plan of expenditure as a reasonable and desirable plan to be accomplished by the City. A five-year capital plan is considered a best financial practice.

Summary

The Five-Year CIP is a plan for the replacement, expansion and improvement of City infrastructure, facilities and technology used to deliver community services. It is financed from pay-as-you-go funds, property tax and revenue-supported bond proceeds, federal, state and other participation funds, passenger facility charges, customer facility charges, participation by other governmental entities in certain projects, development impact fees, capital grants, capital reserves, solid waste remediation funds and other capital funding sources.

The Preliminary Five-Year CIP was presented to the City Council on March 24, 2026. The 2026-31 CIP proposed for adoption includes adjustments to reflect carryovers and known cost and resource changes.

The City Charter requires that the Five-Year CIP be adopted by resolution following the advertised public hearing, which this year will take place at the Formal meeting on June 3, 2026.

Adoption of the resolution (**Attachment A**) does not commit any funds, but represents an endorsement of the CIP as a desirable plan to be accomplished over the next five years. The first year of the CIP is adopted by ordinance as part of the annual budget adoption process, which provides the only authority to commit funds.

Responsible Department

This item is submitted by City Manager Ed Zuercher, Deputy City Manager Amber Williamson and the Budget and Research Department.

ATTACHMENT A

THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL, ADOPTED RESOLUTION

RESOLUTION #####

A RESOLUTION ADOPTING A 2026-2031 CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF PHOENIX.

WHEREAS the provisions of Section 18, Chapter XVIII, Phoenix City Charter require that the City Manager submit to the City Council a five-year capital improvement program; and

The City Manager having prepared a five-year program listing all capital improvements proposed to be undertaken during the next ensuing fiscal years beginning July 1, 2026, and ending June 30, 2031; and

Said programs having been submitted to the City Council and filed of record under the title "Preliminary 2026-2031 Capital Improvement Program," in the office of the City Clerk; and

A public hearing on the program having been held on June 3, 2026, at 2:30 p.m. at the Council Chambers of the City of Phoenix, 200 West Jefferson, Phoenix, Arizona; notice of the time, date and place of said hearing having been placed in the official City newspaper and posted on the official bulletin boards not less than two weeks prior to the hearings; and the City Council having considered all matters appropriate thereto;

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PHOENIX as

follows:

SECTION 1. That the proposed five-year capital improvement program of all capital improvements to be undertaken by the City of Phoenix for the five next ensuing fiscal years commencing July 1, 2026, and consisting in general of the following items and amounts:

<u>Program</u>	<u>Five-Year Total</u>
Arts and Cultural Facilities	\$46,146,000
Aviation	2,836,646,000
Economic Development	74,687,000
Environmental Programs	2,704,000
Facilities Management	172,265,000
Fire Protection	157,454,000
Historic Preservation & Planning	16,474,000
Housing	226,552,000
Human Services	14,839,000
Information Technology	123,347,000
Libraries	35,748,000
Municipal Court	4,608,000
Neighborhood Services	5,594,000
Non-Departmental Capital	656,611,000
Parks, Recreation & Mountain Preserves	384,665,000
Phoenix Convention Center	44,590,000
Police Protection	53,868,000
Public Art Program	23,596,000
Public Transit	1,558,233,000
Regional Wireless Cooperative	90,594,000
Solid Waste Disposal	90,783,000
Street Transportation & Drainage	1,369,448,000
Sustainability	5,000,000
Wastewater	1,992,296,000
Water	2,875,020,000
<u>Total</u>	<u>\$12,861,768,000</u>

All as is more explicitly set forth in the document entitled "2026-2031 Capital Improvement Program" and in a section of the document entitled "The 2026-2027 Phoenix Detail Budget," to be submitted by the City Manager and filed with the City Clerk, is adopted as the capital improvement program of the City.

SECTION 2. The adoption of this program is a statement of present goals and objectives subject to actual annual appropriation by budget procedure and adoption and to expenditure by regular fiscal payment ordinance.

PASSED by the Council of the City of Phoenix this 3rd day of June, 2026.

MAYOR

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

REVIEWED BY:

City Manager



Public Hearing on Adoption of the Tentative 2026-27 Annual Budget Ordinances - Citywide

As required by City Charter, Chapter XVIII, Section 6(B)(1) and Arizona Revised Statute 42-17104(A), this item requests the City Council conduct a public hearing on the adoption of the tentative 2026-27 Annual Budget ordinances (see **Attachments A and B** for additional information).

Responsible Department

This item is submitted by City Manager Ed Zuercher, Deputy City Manager Amber Williamson and the Budget and Research Department.

ATTACHMENT A

Adoption of the Annual Tentative 2026-2027 Budget Ordinances

This report provides backup information to items on the June 3, 2026 Council Formal agenda regarding adoption of the Tentative 2026-2027 Budget ordinances. These are the annual steps required by Arizona Revised Statutes (A.R.S.), Title 42, Chapter 17, Article 3, City Charter, Chapter XVIII, Section 6, and City Code Chapter 2, Section 2-18.

A.R.S. 42-17103 (C) requires adoption of the annual Tentative Budget ordinances, followed by two consecutive weeks of publication of the adopted Tentative Budget in the legally prescribed format. Detailed budget schedules prepared on forms provided by the State Auditor General's Office and Truth in Taxation notice in accordance with state law (A.R.S. 42-17102; 42-17107) are attached to this report.

Adoption of the Tentative 2026-2027 budget ordinances requires the following:

1. Holding a public hearing
2. Adoption of the Tentative 2026-2027 Budget ordinance. This ordinance adopts the portion of the Tentative Budget financed from operating resources. It represents the 2026-2027 Budget approved by the City Council on May 19.
3. Adoption of the Tentative 2026-2027 Capital Funds Budget ordinance. This ordinance adopts the portion of the Tentative Budget financed from capital funds and is included in the first fiscal year of the 2026-2031 Capital Improvement Program.
4. Adoption of the Tentative 2026-2027 Reappropriated Funds Budget ordinance. This budget ordinance is required to re-budget funds that were contractually committed in the prior fiscal year but not yet fully expended. Since budget appropriations expire on June 30 of each fiscal year, this ordinance re-establishes the appropriations for payment of vendors as goods and services are received.

For example, on December 3, 2025, the City Council awarded a contract to M.A. Mortenson Company to provide Construction Manager at Risk Preconstruction and Construction Services for the Phoenix Sky Harbor International Airport Terminal 4 Infrastructure North Concourse 4 Passenger Boarding Bridges Replacement project. The amount of the contract was \$15,000,000, which was encumbered, or committed using the 2025-2026 Aviation Department's Capital Improvement Program budget appropriation. However, to-date payments on this contract have not yet occurred and will extend into fiscal year 2026-2027. The contract amount is included in the Reappropriated Funds ordinance to ensure the spending authority is in place for future payments made on this contract during the 2026-2027 fiscal year.

REMAINING STEPS

Following this action, the Tentative 2026-2027 Budget information will be advertised for two consecutive weeks in accordance with A.R.S. 42-17103 (C).

City Charter, Chapter XVIII, Section 6 (B)(3) requires Council adopt the budget on or before the last day of June each year. As a result, adoption of the Final 2026-2027 Budget is scheduled for the June 17, 2026 Council Formal meeting. The June 17, 2026 actions will include the Final 2026-2027 Budget ordinance, the Final 2026-2027 Capital Funds Budget ordinance, and the Final 2026-2027 Reappropriated Funds Budget ordinance. Both state law and the City Charter require holding public hearings prior to the adoption of the Budget ordinances.

Also on the June 17, 2026 agenda there will be several items necessary to close out the current fiscal year and prepare for the annual independent audit. A separate City Council Report will be provided explaining these funding plan close-out items for the June 17, 2026 agenda.

The 2026-2027 Property Tax Levy will be brought forward for adoption on July 1, 2026, as A.R.S. 42-17104 requires this to occur at least 14 days after a public hearing on expenditures and tax levy. City Charter Chapter XVIII, Section 7 requires adoption of the Property Tax Levy no later than the last regularly scheduled meeting in July. Based on the May 19, 2026 City Council action, the levy will reflect a total property tax rate of \$2.0397 per \$100 of assessed valuation.

**State Forms A through G and
Truth in Taxation Notice**

**CITY OF PHOENIX, ARIZONA
Summary Schedule of Estimated Revenues and Expenditures/Expenses
Fiscal Year 2026-27
(In Thousands)**

Fiscal Year	S c h	FUNDS							Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Enterprise Funds Available	Reappropriation Funds		
2026	E	2,194,555	2,550,082	150,863	2,269,460	2,965,389	4,315,419	14,445,768	
2026	E	1,931,450	1,795,378	150,165	961,092	2,074,651	2,690,013	9,602,749	
2027		259,248	1,264,160		693,925	1,368,298	4,430,943	8,016,574	
2027	B	233,412						233,412	
2027	B			142,884				142,884	
2027	C	303,530	3,434,873	2,934	928,550	2,049,349		6,719,237	
2027	D	5,500	3,920		253,400	7,806		270,626	
2027	D								
2027	D	1,871,996	909,421	6,805	260,727	117,952		2,966,900	
2027	D	172,774	2,418,105		279,976	104,026		2,974,880	
2027									
2027									
2027									
2027									
2027									
2027		2,300,911	3,194,269	152,624	1,856,625	3,439,380	4,430,943	15,374,752	
2027		2,300,911	2,261,253	152,624	2,099,308	3,038,482	4,430,943	14,283,521	

EXPENDITURE LIMITATION COMPARISON

	2026	2027
1. Budgeted expenditures/expenses	\$ 10,130,349	\$ 9,852,578
2. Add/subtract: estimated net reconciling items	296,821	220,936
3. Budgeted expenditures/expenses adjusted for reconciling items	10,427,170	10,073,514
4. Less: estimated exclusions		
5. Amount subject to the expenditure limitation	\$ 10,427,170	\$ 10,073,514
6. EEC expenditure limitation or voter-approved alternative expenditure limitation	\$ 14,445,768	\$ 14,283,521

* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.
 ** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
 *** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).
 **** The total available financial resources of Capital Projects Fund are lower than budgeted expenditures due to bonds authorized for sale but not yet sold. Bond sales are based on cash flow needs rather than budgetary fund balance.

CITY OF PHOENIX, ARIZONA
Tax Levy and Tax Rate Information
Fiscal Year 2026-27
(In Thousands)

	2025-26	2026-27
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 226,692	\$ 235,769
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 224,968	\$ 235,769
B. Secondary property taxes	144,688	144,327
C. Total property tax levy amounts	\$ 369,656	\$ 380,096
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ 222,719	
(2) Prior years' levies	527	
(3) Total primary property taxes	\$ 223,246	
B. Secondary property taxes		
(1) Current year's levy	\$ 143,241	
(2) Prior years' levies	260	
(3) Total secondary property taxes	\$ 143,501	
C. Total property taxes collected	\$ 366,747	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	1.2658	1.2652
(2) Secondary property tax rate	0.8141	0.7745
(3) Total city/town tax rate	2.0799	2.0397

B. Special assessment district tax rates
Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating one special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.

* The 2026-27 planned primary and secondary levies are \$235,768,973 and \$144,327,434, respectively. Historically, actual property tax collections have been slightly lower than the amount levied. For 2026-27, actual collections for primary and secondary property taxes are estimated to be \$233,412,000 and \$142,884,434, or 99% of the levy amount.

** Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

CITY OF PHOENIX, ARIZONA
Revenues Other Than Property Taxes
Fiscal Year 2026-27
(In Thousands)

SOURCE OF REVENUES	ESTIMATED REVENUES 2025-26	ACTUAL REVENUES* 2025-26	ESTIMATED REVENUES 2026-27
GENERAL FUND			
Intergovernmental			
County Vehicle License Tax	\$ 90,871	\$ 90,376	\$ 93,423
Charges for services			
Fire Emergency Transportation Services	\$ 66,974	\$ 74,726	\$ 79,269
Hazardous Materials Inspection Fee	1,500	2,080	2,798
Planning	1,836	2,228	2,012
Police	17,177	18,626	19,007
Street Transportation	8,343	9,220	9,381
Other Service Charges	32,111	32,105	33,581
Fines and forfeits			
Moving Violations	\$ 4,338	\$ 4,385	\$ 4,385
Parking Violations	489	544	544
Driving While Intoxicated	525	480	480
Defensive Driving Program	2,195	2,230	2,500
Other Receipts	1,982	1,827	1,867
Interest on investments			
Interest on investments	\$ 25,785	\$ 32,094	\$ 29,933
Contributions			
SRP In-Lieu Taxes	\$ 1,892	\$ 2,074	\$ 2,074
Miscellaneous			
Miscellaneous	\$ 8,671	\$ 8,037	\$ 7,858
Parks and Recreation	8,653	8,622	9,009
Libraries	425	408	410
Cable Communications	5,472	5,600	5,000
Total General Fund	\$ 279,239	\$ 295,662	\$ 303,530
SPECIAL REVENUE FUNDS			
Highway User Revenue Fund			
Incorporated Cities Share	\$ 133,236	\$ 128,879	\$ 129,883
300,000 Population Share	34,497	33,835	34,504
Interest/Other	5,543	8,875	7,378
	\$ 173,276	\$ 171,589	\$ 171,765

CITY OF PHOENIX, ARIZONA
Revenues Other Than Property Taxes
Fiscal Year 2026-27
(In Thousands)

SOURCE OF REVENUES	ESTIMATED REVENUES 2025-26	ACTUAL REVENUES* 2025-26	ESTIMATED REVENUES 2026-27
Excise Tax Fund			
Local Taxes	\$ 839,048	\$ 817,472	\$ 831,870
Stormwater	7,131	7,174	7,246
Jet Fuel	886	858	874
Marijuana Sales Tax Earmarked for Public Safety Pension	12,875	11,685	12,152
License & Permits	4,775	5,205	5,442
State Sales Tax	262,745	256,383	265,158
State Income Tax	328,334	326,128	351,978
Neighborhood Protection	64,003	62,371	63,545
2007 Public Safety Expansion	128,006	124,744	127,089
Public Safety Enhancement	35,310	34,232	34,887
Parks and Preserves	64,003	62,373	63,544
Transportation 2050	439,091	426,167	434,840
Capital Construction	6,920	5,850	5,659
Sports Facilities, Bioscience & Tourism	32,810	29,944	30,579
Convention Center	103,475	94,192	96,761
	\$ 2,329,412	\$ 2,264,777	\$ 2,331,624
Other Special Revenue Funds			
Neighborhood Protection	\$ 714	\$ 1,489	\$ 856
2007 Public Safety Expansion	800	881	819
Parks and Preserves	4,414	4,488	4,049
Transportation 2050	53,520	54,010	55,009
Capital Construction	894	1,059	985
Sports Facilities, Bioscience & Tourism	6,656	8,026	7,700
Development Services	84,032	98,821	112,221
Regional Transit	67,217	85,555	120,931
Community Reinvestment	11,504	12,767	7,811
Impact Fee Administration	790	733	728
Regional Wireless Cooperative	7,494	13,038	19,410
Golf	14,070	13,943	14,357
Court Awards	5,075	3,511	3,170
	\$ 257,177	\$ 298,320	\$ 348,046
Other Restricted Funds			
Court Special Fees	\$ 867	\$ 971	\$ 962
Vehicle Impound Program	1,895	1,826	1,826
Other Restricted Funds	28,185	31,439	29,247
Affordable Housing Program	22,718	18,834	9,460
	\$ 53,665	\$ 53,070	\$ 41,495
Federal Funds			
Public Housing	\$ 239,048	\$ 219,508	\$ 214,083
Human Services	101,901	74,163	85,864
Federal Transit Administration	122,688	95,745	98,319
Community Development	37,897	25,032	25,149
Criminal Justice/Public Safety	10,553	10,793	23,594
Other Federal & State Grants	187,059	134,927	94,934
	\$ 699,145	\$ 560,168	\$ 541,944
Total Special Revenue Funds	\$ 3,512,676	\$ 3,347,925	\$ 3,434,873

CITY OF PHOENIX, ARIZONA
Revenues Other Than Property Taxes
Fiscal Year 2026-27
(In Thousands)

SOURCE OF REVENUES	ESTIMATED REVENUES 2025-26	ACTUAL REVENUES* 2025-26	ESTIMATED REVENUES 2026-27
DEBT SERVICE FUNDS			
Secondary Property Tax Interest	\$ -	\$ 5,458	\$ 2,934
Total Debt Service Funds	\$ -	\$ 5,458	\$ 2,934
CAPITAL PROJECTS FUNDS			
Bond Funds	\$ -	\$ 14,712	\$ -
Capital Grants	484,338	326,089	406,058
Capital Reserves	-	14,888	-
Customer Facility Charges	62,100	56,369	57,496
Federal, State and Other Participation	175,871	83,494	301,579
Impact Fees	-	55,507	-
Other Capital Funds	-	535	-
Other Cities' Share in Join Ventures	85,632	85,090	63,377
Passenger Facility Charges	105,717	98,078	100,040
Solid Waste Remediation	-	152	-
Total Capital Projects Funds	\$ 913,658	\$ 734,914	\$ 928,550
ENTERPRISE FUNDS			
Convention Center	\$ 40,013	\$ 42,668	\$ 42,242
Solid Waste	216,352	220,005	247,131
Aviation	663,361	679,079	688,740
Water System	782,974	692,748	726,112
Wastewater System	338,782	341,331	345,123
Total Enterprise Funds	\$ 2,041,482	\$ 1,975,830	\$ 2,049,349
TOTAL ALL FUNDS	\$ 6,747,055	\$ 6,359,789	\$ 6,719,237

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

CITY OF PHOENIX, ARIZONA
Other Financing Sources/<Uses> and Interfund Transfers
Fiscal Year 2026-27
(In Thousands)

FUND	OTHER FINANCING 2026-27		INTERFUND TRANSFERS 2026-27	
	SOURCES	<USES>	IN	<OUT>
GENERAL FUND				
General Fund	\$ 5,500	\$	\$ 1,546,158	\$ 168,533
Library			11,647	4,241
Parks			113,392	
Cable Communications			799	
Total General Fund	\$ 5,500	\$	\$ 1,671,996	\$ 172,774
SPECIAL REVENUE FUNDS				
Excise	\$	\$	\$	\$ 2,331,623
Arizona Highway User Revenue	1,877			4,248
Capital Construction	27		5,659	
City Improvement			91,591	
Community Reinvestment	21			2,932
Court Awards	34			
Development Services	30			6,848
Golf	5			
Neighborhood Protection	31		63,545	7,884
Parks and Preserves			63,544	154
Public Safety Enhancement			34,887	617
Public Safety Expansion			127,089	2,025
Sports Facilities, Bioscience & Tourism			30,579	36,661
Transportation 2050	1,530		434,840	23,622
Other Restricted	102		57,686	1,371
Grant Funds	263			120
Total Special Revenue Funds	\$ 3,920	\$	\$ 909,421	\$ 2,418,105
DEBT SERVICE FUNDS				
Secondary Property Tax	\$	\$	\$ 6,805	\$
Total Debt Service Funds	\$	\$	\$ 6,805	\$
CAPITAL PROJECTS FUNDS				
2023 General Obligation Bonds	\$ 250,000	\$	\$ 250,979	\$ 250,979
Aviation Bonds	1,600			
Other Bonds				8,498
Wastewater Bonds	900			
Capital Reserves			9,748	
Customer Facility Charges				15,499
Other Capital				5,000
Water Bonds	900			
Total Capital Projects Funds	\$ 253,400	\$	\$ 260,727	\$ 279,976

CITY OF PHOENIX, ARIZONA
Other Financing Sources/<Uses> and Interfund Transfers
Fiscal Year 2026-27
(In Thousands)

FUND	OTHER FINANCING 2026-27		INTERFUND TRANSFERS 2026-27	
	SOURCES	<USES>	IN	<OUT>
ENTERPRISE FUNDS				
Aviation	\$ 2,768	\$	\$ 16,191	\$ 18,017
Convention Center	669		96,761	15,424
Solid Waste	491			14,725
Wastewater	912			21,689
Water	2,966		5,000	34,171
Total Enterprise Funds	\$ 7,806	\$	\$ 117,952	\$ 104,026
TOTAL ALL FUNDS	\$ 270,626	\$	\$ 2,966,900	\$ 2,974,880

CITY OF PHOENIX, ARIZONA
Expenditures/Expenses by Fund
Fiscal Year 2026-27
(In Thousands)

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025-26	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025-26	ACTUAL EXPENDITURES/ EXPENSES* 2025-26	BUDGETED EXPENDITURES/ EXPENSES 2026-27
GENERAL FUND				
<i>General:</i>	\$	\$	\$	\$
General Government	241,080		236,495	258,810
Criminal Justice	46,847		46,155	49,805
Public Safety	1,321,130		1,296,466	1,400,293
Transportation	1,902		1,902	3,167
Community Development	39,949	1,000	40,342	43,464
Community Enrichment	55,729		51,535	80,187
Environmental Services	40,435		36,707	41,997
Contingencies/Non-Departmental**	180,561		(14,006)	163,500
Capital Budget	70,027		43,024	59,989
Parks and Recreation				
Operating	134,775	(100)	132,991	137,160
Capital	3,119	100	3,119	
Library				
Operating	51,366		51,045	55,831
Capital	1,020		110	910
Cable Communications	5,614		5,564	5,799
Total General Fund	\$ style="text-align: right;">2,193,555	\$ style="text-align: right;">1,000	\$ style="text-align: right;">1,931,450	\$ style="text-align: right;">2,300,911
SPECIAL REVENUE FUNDS				
	\$	\$	\$	\$
Arizona Highway User Revenue				
Operating	97,066		94,649	103,259
Capital	131,352		72,280	126,054
Capital Construction				
Operating	140		140	140
Capital	25,960		9,333	21,124
City Improvement	106,500		93,208	91,591
Community Reinvestment				
Operating	2,771		2,647	2,548
Capital	5,315		2,996	4,415
Court Awards	3,154		3,154	3,170
Development Services				
Operating	93,015		92,121	102,427
Contingencies	1,000			10,000
Capital	7,080		2,581	4,650
Federal Community Development				
Operating	29,806		18,434	21,018
Capital	8,091		5,979	4,134
Federal & State Grants				
Operating	126,896		66,523	95,621
Capital	35,351		28,998	12,673
Federal Transit				
Operating	25,843		23,216	25,595
Capital	96,845		37,460	72,723
Golf Course				
Operating	12,571	950	12,747	12,910

CITY OF PHOENIX, ARIZONA
Expenditures/Expenses by Fund
Fiscal Year 2026-27
(In Thousands)

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025-26	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025-26	ACTUAL EXPENDITURES/ EXPENSES* 2025-26	BUDGETED EXPENDITURES/ EXPENSES 2026-27
Capital	2,000		1,081	2,919
HOPE VI Grant				
Operating	13,478		1,462	1,461
Capital	21,984		19,834	8,957
Human Services Grants				
Operating	92,963		69,046	85,893
Capital	9,000		3,000	
Neighborhood Protection	69,619		61,212	64,122
Other Restricted Funds				
Operating***	109,064		104,444	115,107
Capital	74,493		22,609	40,283
Parks and Preserves				
Operating	8,030		7,419	7,832
Capital	102,054		77,768	85,590
Public Housing				
Operating	203,441		191,519	191,668
Capital	47,461		16,770	71,439
Public Safety Enhancement	32,776		32,502	35,954
Public Safety Expansion	130,925		127,418	137,058
Public Transit (RPTA)				
Operating	54,241		52,788	107,947
Capital	15,066		5,931	11,833
Regional Wireless Cooperative				
Operating	5,696	7,630	13,060	12,568
Capital	2,192		1,176	7,482
Sports Facilities, Bioscience & Tourism				
Operating	9,706	(4,420)	4,810	7,003
Contingencies	2,500			2,500
Capital	8,531	4,420	12,325	7,963
Transportation 2050				
Operating	338,492		334,248	302,698
Contingencies	21,000			21,000
Capital	395,422	(37,390)	68,490	217,924
Total Special Revenue Funds	\$ 2,578,892	\$ (28,810)	\$ 1,795,378	\$ 2,261,253
DEBT SERVICE FUNDS				
Secondary Property Tax and G.O.	144,863	6,000	150,165	152,624
Total Debt Service Funds	\$ 144,863	\$ 6,000	\$ 150,165	\$ 152,624
CAPITAL PROJECTS FUNDS				
Arts and Cultural Facilities	25,667		4,871	26,009
Aviation Capital	894,982		407,830	628,919
Economic Development	25,500		21,621	16,301
Environmental Programs	1,081		800	1,454
Facilities Management	45,381		20,379	33,856
Fire Protection	53,748	3,000	50,165	116,560
Historic Preservation and Planning	11,422		897	11,486

CITY OF PHOENIX, ARIZONA
Expenditures/Expenses by Fund
Fiscal Year 2026-27
(In Thousands)

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025-26	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025-26	ACTUAL EXPENDITURES/ EXPENSES* 2025-26	BUDGETED EXPENDITURES/ EXPENSES 2026-27
Housing	48,186		23,524	44,914
Human Services	1,975		620	8,354
Information Technology	11,665	1,000	12,228	36,021
Libraries	6,666		4,021	22,031
Non-Departmental Capital	224,561	(4,000)	109,734	224,502
Parks, Recreation and Mtn Preserves	47,524		10,214	68,733
Phoenix Convention Center	11,981		11,668	1,403
Police Protection	19,079		1,350	51,175
Public Art Program	6,320		1,230	8,684
Regional Wireless Cooperative	6,000			6,000
Solid Waste Disposal	55,023		25,472	14,992
Street Transportation and Drainage	231,592		64,018	356,922
Wastewater	190,407		70,678	133,841
Water	350,700		119,772	287,149
Total Capital Projects Funds	\$ 2,269,460	\$	\$ 961,092	\$ 2,099,308
ENTERPRISE FUNDS				
	\$	\$	\$	\$
Aviation				
Operating	523,542		516,420	608,429
Contingencies	30,000			35,000
Capital	638,870		194,225	790,471
Convention Center				
Operating	107,043		101,608	104,709
Contingencies	4,500			4,500
Capital	10,285		7,762	11,718
Solid Waste				
Operating	209,407	21,810	225,897	245,228
Contingencies	1,000			1,000
Capital	10,877		5,619	6,599
Wastewater				
Operating	229,667		227,169	239,700
Contingencies	10,500			10,500
Capital	277,088		119,104	250,179
Water				
Operating	534,119		501,272	519,931
Contingencies	22,500			22,500
Capital	334,181		175,575	188,019
Total Enterprise Funds	\$ 2,943,579	\$ 21,810	\$ 2,074,651	\$ 3,038,482
REAPPROPRIATION FUNDS				
	\$	\$	\$	\$
General				
General Government	39,962		35,051	64,346
Criminal Justice	2,403		1,201	4,336
Public Safety	72,853		52,772	131,151
Transportation	2,379		885	1,484
Environmental Services	35,285		25,354	56,364
Community Development	5,994		3,846	7,361
Community Enrichment	12,018		7,119	19,123
Capital Improvements	34,369		30,795	56,895
Library				
Community Enrichment	4,716		3,452	5,677

CITY OF PHOENIX, ARIZONA
Expenditures/Expenses by Fund
Fiscal Year 2026-27
(In Thousands)

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025-26	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025-26	ACTUAL EXPENDITURES/ EXPENSES* 2025-26	BUDGETED EXPENDITURES/ EXPENSES 2026-27
<i>Parks and Recreation</i>				
Community Enrichment	21,370		13,255	27,377
<i>Cable Communications</i>				
General Government	1,057		443	887
<i>Arizona Highway User Revenue</i>				
Street and Highway purposes	96,882		71,493	95,101
<i>Aviation</i>				
Transportation	298,841		190,619	376,478
<i>Capital Construction</i>				
Capital Improvements	5,310	80	5,387	10,243
<i>City Improvement Operating</i>				
Debt Service	250			18
<i>Community Reinvestment</i>				
Community Development	2,891		597	4,255
<i>Court Awards</i>				
Criminal Justice	2,383		431	1,719
<i>Development Services</i>				
Community Development	21,596		15,231	19,000
<i>Federal and State Grants</i>				
Operating grants	68,448		34,011	48,447
<i>Federal Community Development</i>				
Community Development	4,653		2,380	10,527
<i>Federal Transit</i>				
Transportation	48,799		42,069	73,224
<i>Golf</i>				
Community Enrichment	2,741		891	2,693
<i>HOPE VI Grant</i>				
Community Development	2,122		107	17,657
<i>Human Services</i>				
Community Enrichment	13,995		5,680	17,570
<i>Neighborhood Protection</i>				
Public Safety	2,010	1,700	3,689	7,993
<i>Other Restricted</i>				
Community Development	45,284		15,045	57,272
<i>Parks and Preserves</i>				
Capital Improvements	74,285		43,075	75,290
<i>Phoenix Convention Center</i>				
Community Enrichment	27,272		15,776	29,834
<i>Public Housing</i>				
Community Development	58,507		1,893	63,491
<i>Public Safety Enhancement Funds</i>				
Public Safety	14	650	658	2,639
<i>Public Safety Expansion Funds</i>				
Public Safety	199	2,650	2,830	10,481
<i>Regional Transit Authority</i>				
Transportation	17,914		1,904	9,181
<i>Regional Wireless Cooperative</i>				
General Government	2,571		586	4,071
<i>Solid Waste</i>				
Environmental Services	36,791		9,550	59,366
<i>Sports Facilities, Bioscience & Tourism</i>				
Community Enrichment	1,757		1,264	13,654
<i>Transportation 2050</i>				
Transportation	225,752	(5,080)	101,222	158,331
<i>Wastewater</i>				
Environmental Services	134,277		84,680	169,789
<i>Water</i>				
Environmental Services	256,043		188,248	266,536
<i>Capital</i>				
1988 Parks, Recreation, Facilities, Library Bonds	4,763			133
2006 Library, Senior & Cultural Center Bonds	122		76	176

CITY OF PHOENIX, ARIZONA
Expenditures/Expenses by Fund
Fiscal Year 2026-27
(In Thousands)

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025-26	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025-26	ACTUAL EXPENDITURES/ EXPENSES* 2025-26	BUDGETED EXPENDITURES/ EXPENSES 2026-27
2023 Prop 1 Public Safety and Streets	25,290		16,313	29,292
2023 Prop 2 Neighborhood and Parks	1,953		1,718	7,021
2023 Prop 3 Arts, Econ Dev, Environment	10,001		5,851	14,708
2023 Prop 4 Housing and Human Services	1,089		221	18,095
Aviation Capital	1,260,702		778,679	1,225,959
Capital Projects - Facilities Management	1,852		1,767	489
City Improvement Capital	127,783		89,461	81,576
CPBC - Senior Lien Excise Tax	4,333			4,416
Development Impact Fees	52,088		29,462	37,229
Multi-City Wastewater Capital	150,216		94,158	102,769
Public Housing Capital	4,021		896	202
Solid Waste Capital	22,685		10,637	34,110
Streets Capital	57,982		36,188	82,941
Wastewater Capital	603,739		406,622	535,046
Water Capital	302,807		204,475	276,920
Total Reappropriation Funds	\$ 4,315,419	\$	\$ 2,690,013	\$ 4,430,943
TOTAL ALL FUNDS	\$ 14,445,768	\$	\$ 9,602,749	\$ 14,283,521

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

** Non-Departmental includes Unassigned Vacancy Savings.

***It was shown as Fees and Contributions in prior years.

CITY OF PHOENIX, ARIZONA
Expenditures/Expenses by Department
Fiscal Year 2026-27
(In Thousands)

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025-26	EXPENDITURE/ ADJUSTMENTS APPROVED 2025-26	ACTUAL EXPENDITURES/ EXPENSES* 2025-26	BUDGETED EXPENDITURES/ EXPENSES 2026-27
Community Development:				
Aviation	74		74	73
Community Development	28,326	(2,150)	14,858	19,436
Community Reinvestment	2,771		2,647	2,548
Convention Center	648	20	666	686
Development Services	93,015		92,121	102,427
Federal and State Grants	27,170	(950)	18,049	23,106
General	39,949	1,000	40,342	43,464
HOPE VI	13,478		1,462	1,461
Neighborhood Protection	2,250	5	2,250	2,250
Other Restricted	24,027	(1,290)	20,176	21,847
Public Housing	200,536	(15)	191,121	189,160
Sports Facilities, Bioscience & Tourism	195	10	200	205
Water	30	5	30	30
Department Total	\$ 432,470	\$ (3,365)	\$ 383,994	\$ 406,692
Community Enrichment:				
Community Development	1,137	2,150	3,265	1,258
Convention Center	82,711	(25)	77,258	80,339
Federal and State Grants	22,672		17,937	1,543
General	55,729	(5)	51,535	80,187
Golf Course	12,571	950	12,747	12,910
Human Services Grants	67,963	1,100	69,046	60,893
Library	51,366		51,045	55,831
Neighborhood Protection		550	500	500
Other Restricted	20,546	40	20,581	10,764
Parks and Preserves	8,030		7,419	7,832
Parks and Recreation	134,775	(100)	132,991	137,160
Public Housing	2,915		398	2,515
Sports Facilities, Bioscience & Tourism	765	5	765	850
Wastewater	318		305	305
Water	462		375	375
Department Total	\$ 461,960	\$ 4,665	\$ 446,167	\$ 453,261
Contingencies/Non-Departmental:				
Aviation	30,000			35,000
Convention Center	4,500			4,500
Development Services	1,000			10,000
Federal and State Grants	40,000			25,000
General **	180,561		(14,006)	163,500
Human Services Grants	25,000			25,000
Solid Waste	1,000			1,000
Sports Facilities, Bioscience & Tourism	2,500			2,500
Transportation 2050	21,000			21,000
Wastewater	10,500			10,500
Water	22,500			22,500
Department Total	\$ 338,561	\$	\$ (14,006)	\$ 320,500
Criminal Justice:				
General	46,847		46,155	49,805
Other Restricted	3,290		2,580	3,091
Department Total	\$ 50,137	\$	\$ 48,735	\$ 52,896
Environmental Services:				
Capital Construction	70	5	70	70
Federal and State Grants	405	950	1,325	400
General	40,435		36,707	41,997
Other Restricted	3,107		2,959	3,135
Solid Waste	194,487	21,800	216,275	230,722

CITY OF PHOENIX, ARIZONA
Expenditures/Expenses by Department
Fiscal Year 2026-27
(In Thousands)

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025-26	EXPENDITURE/ ADJUSTMENTS APPROVED 2025-26	ACTUAL EXPENDITURES/ EXPENSES* 2025-26	BUDGETED EXPENDITURES/ EXPENSES 2026-27
Wastewater	165,629	(5)	163,146	175,621
Water	344,150		341,048	359,444
Department Total	\$ 748,283	\$ 22,750	\$ 761,530	\$ 811,390
General Government:	\$	\$	\$	\$
Aviation	543	60	594	651
Cable	5,614		5,564	5,799
Community Development	342		311	324
Court Awards	54		54	70
Federal and State Grants	11,697		5,176	8,512
General	241,080		236,495	258,810
Other Restricted	2,660		2,520	2,671
Public Housing	(10)	15		(6)
Regional Wireless Cooperative	5,696	7,630	13,060	12,568
Solid Waste	230	10	231	237
Sports Facilities, Bioscience & Tourism	6,698	(4,440)	1,798	3,798
Wastewater	506	5	506	506
Water	1,770	350	2,111	2,330
Department Total	\$ 276,880	\$ 3,630	\$ 268,421	\$ 296,268
Public Safety:	\$	\$	\$	\$
Court Awards	3,100		3,100	3,100
Federal and State Grants	24,930		24,036	37,039
General	1,321,130		1,296,466	1,400,293
Neighborhood Protection	66,584	(555)	57,763	61,372
Other Restricted	49,445		48,395	64,725
Public Safety Enhancement	32,776		32,502	35,954
Public Safety Expansion	130,925		127,418	137,058
Sports Facilities, Bioscience & Tourism	2,048	5	2,048	2,150
Department Total	\$ 1,630,938	\$ (550)	\$ 1,591,727	\$ 1,741,692
Transportation:	\$	\$	\$	\$
Arizona Highway Users Revenue	97,066		94,649	103,259
Aviation	431,460	(60)	427,616	450,917
Capital Construction	70	5	70	70
Federal and State Grants	22			22
Federal Transit Authority	25,843		23,216	25,595
General	1,902	5	1,902	3,167
Neighborhood Protection	785		699	
Other Restricted	5,988	1,250	7,234	8,874
Transit - RPTA	54,241		52,788	107,947
Transportation 2050	338,492		334,248	302,698
Department Total	\$ 955,870	\$ 1,200	\$ 942,423	\$ 1,002,549
Debt:	\$	\$	\$	\$
Aviation	91,464		88,136	156,789
City Improvement	106,500		93,208	91,591
Convention Center	23,683	5	23,684	23,684
Secondary Property Tax	144,863	6,000	150,165	152,624
Solid Waste	14,690		9,391	14,270
Wastewater	63,214		63,211	63,268
Water	187,708		157,708	157,751
Department Total	\$ 632,122	\$ 6,005	\$ 585,504	\$ 659,976

CITY OF PHOENIX, ARIZONA
Expenditures/Expenses by Department
Fiscal Year 2026-27
(In Thousands)

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025-26	EXPENDITURE/ ADJUSTMENTS APPROVED 2025-26	ACTUAL EXPENDITURES/ EXPENSES* 2025-26	BUDGETED EXPENDITURES/ EXPENSES 2026-27
<i>Pay As You Go</i>				
Arizona Highway Users Revenue	131,352		72,280	126,054
Aviation	638,870		194,225	790,471
Capital Construction	25,960	(10)	9,333	21,124
Community Development	8,091		5,979	4,134
Community Reinvestment	5,315		2,996	4,415
Convention Center	10,285		7,762	11,718
Development Services	7,080		2,581	4,650
Federal and State Grants	35,351		28,998	12,673
Federal Transit Authority	96,845		37,460	72,723
General	70,027		43,024	59,989
Golf Course	2,000		1,081	2,919
HOPE VI	21,984		19,834	8,957
Human Services Grants	9,000	(1,100)	3,000	
Library	1,020		110	910
Other Restricted	74,493		22,609	40,283
Parks and Preserves	102,054		77,768	85,590
Parks and Recreation	3,119	100	3,119	
Public Housing	47,461		16,770	71,439
Transit - RPTA	15,066		5,931	11,833
Regional Wireless Cooperative	2,192		1,176	7,482
Solid Waste	10,877		5,619	6,599
Sports Facilities, Bioscience & Tourism	8,531	4,420	12,325	7,963
Transportation 2050	395,422	(37,390)	68,490	217,924
Wastewater	277,088		119,104	250,179
Water	334,181	(355)	175,575	188,019
Department Total	\$ 2,333,667	\$ (34,335)	\$ 937,151	\$ 2,008,046
	\$	\$	\$	\$
<i>Capital</i>				
Bond Funds	1,087,977	3,000	575,251	814,218
Other Capital	1,181,482	(3,000)	385,841	1,285,090
Department Total	\$ 2,269,460	\$	\$ 961,092	\$ 2,099,308
	\$	\$	\$	\$
<i>Reappropriation:</i>	4,315,419		2,690,013	4,430,943
Department Total	\$ 4,315,419	\$	\$ 2,690,013	\$ 4,430,943
	\$	\$	\$	\$
Total All Departments	\$ 14,445,768	\$	\$ 9,602,749	\$ 14,283,521

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

** Includes Unassigned Vacancy Savings.

CITY OF PHOENIX, ARIZONA
Full-Time Employees and Personnel Compensation
Fiscal Year 2026-27
(In Thousands)

FUND	Full-Time Equivalent (FTE) 2026-27	Employee Salaries and Hourly Costs 2026-27	Retirement Costs 2026-27	Healthcare Costs 2026-27	Other Benefit Costs 2026-27	Total Estimated Personnel Compensation 2026-27
GENERAL FUND						
General	8,392	\$ 853,020	\$ 480,927	\$ 142,986	\$ 126,691	= 1,603,624
Library	393	24,505	5,445	3,829	4,368	38,146
Parks and Recreation	960	52,445	11,363	9,020	8,484	81,312
Cable Communications	24	2,931	764	402	561	4,657
Total General Fund	9,768	\$ 932,901	\$ 498,498	\$ 156,237	\$ 140,103	= 1,727,739
SPECIAL REVENUE FUNDS						
Arizona Highway User Revenue	703	\$ 42,503	\$ 15,576	\$ 11,742	\$ 9,822	= 79,644
Community Reinvestment	3	381	101	42	65	588
Development Services	507	47,072	13,068	8,677	8,309	77,126
Federal Community Development	76	6,581	1,710	1,160	1,042	10,493
Federal and State Grants	148	11,130	5,221	2,102	1,705	20,158
Federal Transit	1	80	25	23	15	143
Golf Course	32	1,763	255	157	242	2,417
HOPE VI	19	281	375	269	25	950
Human Services	176	11,578	2,855	2,483	1,928	18,845
Neighborhood Protection	277	23,046	24,821	4,550	3,154	55,570
Other Restricted	118	11,791	17,988	1,960	2,344	34,082
Parks and Preserves	77	4,284	856	799	751	6,690
Public Safety Enhancement	254	18,675	12,239	3,445	3,100	37,459
Public Safety Expansion	676	66,233	63,363	12,249	8,560	150,405
Public Housing	66	4,729	1,535	1,128	1,012	8,404
Regional Wireless Cooperative	5	559	127	62	113	861
Transportation 2050	131	12,444	3,715	2,047	2,519	20,726
Total Special Revenue Funds	3,269	\$ 263,129	\$ 163,830	\$ 52,895	\$ 44,706	= 524,559
ENTERPRISE FUNDS						
Aviation	934	\$ 78,065	\$ 5,836	\$ 15,059	\$ 14,553	= 113,514
Convention Center	224	17,455	4,599	3,319	3,187	28,560
Solid Waste	628	51,260	14,014	10,415	7,859	83,548
Wastewater	365	31,705	2,191	6,127	5,471	45,494
Water	1,203	96,118	28,239	19,579	18,271	162,207
Total Enterprise Funds	3,354	\$ 274,603	\$ 54,880	\$ 54,499	\$ 49,341	= 433,324
TOTAL ALL FUNDS	16,391	\$ 1,470,634	\$ 717,208	\$ 263,631	\$ 234,150	= 2,685,622

TRUTH IN TAXATION HEARING NOTICE OF TAX INCREASE

In compliance with section 42-17107, Arizona Revised Statutes, the city of Phoenix is notifying its property taxpayers of the city of Phoenix's intention to raise its primary property taxes over last year's level. The city of Phoenix is proposing an increase in primary property taxes of \$6,268,660 or 2.79%.

For example, the proposed tax increase will cause the city of Phoenix's primary property taxes on a \$100,000 home to be \$126.52 (total proposed taxes including the tax increase). Without the proposed tax increase, the total taxes that would be owed on a \$100,000 home would have been \$123.09.

This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held June 17, 2026 at 2:30 p.m. at the city of Phoenix Council Chambers, 200 W. Jefferson St.



Adoption of the Tentative 2026-27 Annual Budget (Ordinance S-52904) - Citywide

An ordinance (**Attachment A**) adopting the tentative estimates of the amounts required for public expense for operating funds for the City of Phoenix for Fiscal Year 2026-27; adopting a tentative budget; setting forth the receipts and expenditures and the amounts estimated as collectible for the fiscal year, and the amount proposed to be raised by direct property taxation for primary and secondary purposes; giving notice of the time and place for hearing taxpayers and for adoption of the budget and fixing the tax levies, which complies with Arizona Revised Statutes 42-17101, 42-17102, 42-17103, and 42-17104.

Concurrence/Previous Council Action

This reflects the budget approved by the Council on May 19, 2026 and complies with the requirements set forth in City Charter, Chapter XVIII, Section 6 and City Code Chapter 2, Section 2-18 and State Statutes set forth above. Final adoption is scheduled for June 17, 2026.

Responsible Department

This item is submitted by City Manager Ed Zuercher, Deputy City Manager Amber Williamson and the Budget and Research Department.

ATTACHMENT A

THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL, ADOPTED ORDINANCE.

ORDINANCE S-

AN ORDINANCE ADOPTING THE TENTATIVE ESTIMATES OF THE AMOUNTS REQUIRED FOR PUBLIC EXPENSE OF OPERATING FUNDS FOR THE CITY OF PHOENIX FOR THE FISCAL YEAR 2026-2027; ADOPTING A TENTATIVE BUDGET; SETTING FORTH THE RECEIPTS AND EXPENDITURES AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE FISCAL YEAR, AND THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR PRIMARY AND SECONDARY PURPOSES; GIVING NOTICE OF THE TIME AND PLACE FOR HEARING TAXPAYERS AND FOR ADOPTION OF THE BUDGET AND FIXING THE TAX LEVIES.

WHEREAS, by the provisions of the City Charter an ordinance adopting the tentative budget for the fiscal year 2026-2027 is required to be adopted on or before the last day of June, which date complies with A.R.S. §§ 42-17101, 17102, 17103, and 17104.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1. That the statement and schedules hereinafter set forth and hereby adopted for the purpose as hereinafter set forth as the tentative budget for the City of Phoenix for the fiscal year 2026-2027.

SECTION 2. That the City Clerk is hereby authorized and directed to publish in the manner prescribed by law the estimates of expenditures in ATTACHMENT 1 – CITY OF PHOENIX, ARIZONA 2026-27 OPERATING FUNDS APPROPRIATIONS, as hereinafter set forth, together with a notice that the City Council will meet for the purpose of final hearing by taxpayers and for adoption of the 2026-2027 annual budget for the City of Phoenix on the 17th day of June 2026 at the hour of 2:30 p.m. in the City Council Chambers of the City of Phoenix, 200 West Jefferson, Phoenix, Arizona, and will further meet for the purpose of fixing tax levies on the 1st day of July 2026 at the hour of 10:00 a.m. in said Council Chambers.

SECTION 3. That the sums to be raised by primary taxation, as specified herein, do not in the aggregate amount exceed that amount as computed pursuant to A.R.S. § 42-17102(C).

SECTION 4. Upon the approval of the City Manager, funds may be transferred within purposes set forth in Section 9.

SECTION 5. Upon recommendation by the City Manager and with the approval of the City Council, expenditures may be made from the appropriation for contingencies.

SECTION 6. In the case of an emergency, the City Council may authorize the transfer of funds between purposes set forth in Section 9, if funds are available and

the transfer does not conflict with the limitations provided by law (A.R.S. § 42-17102).

SECTION 7. The City Council may authorize appropriation increases, if funds are available, for purpose of expenditures that are exempt from limitation provided in Article IX, Section 20, Constitution of Arizona.

SECTION 8. Money from any fund may be used for any of these purposes set forth in Section 9, except money specifically restricted by State law or by City Charter or City ordinances and resolutions.

SECTION 9. That the purposes of expenditures set forth in Section 2 are necessary for the conduct of the business of the government of the City of Phoenix and such amounts are hereby adopted as tentative appropriations for the 2026-2027 fiscal year.

PASSED by the Council of the City of Phoenix on this 3rd day of June 2026.

MAYOR

ATTEST:

City Clerk

APPROVED AS TO FORM:

Acting City Attorney

REVIEWED BY:

_____ City Manager

DRAFT

ATTACHMENT 1 - CITY OF PHOENIX, ARIZONA
2026-27 OPERATING FUNDS APPROPRIATIONS

<u>Purpose</u>	<u>Appropriation Amount</u> <u>2026-2027</u>
<u>GENERAL FUNDS</u>	
General Government	\$258,809,527
Public Safety	1,400,293,429
Criminal Justice	49,804,790
Transportation	3,166,744
Community Development	43,464,047
Community Enrichment	80,186,888
Environmental Services	41,997,261
Contingencies/Non-Departmental	163,500,000
Capital Improvements	59,988,605
 TOTAL GENERAL FUNDS	 <u>\$2,101,211,291</u>
<u>PARKS AND RECREATION FUNDS</u>	
Parks and Recreation Operations and Maintenance	<u>\$137,159,564</u>
 <u>LIBRARY FUNDS</u>	
Library Operations and Maintenance, and Capital Improvements	<u>\$56,740,991</u>
 <u>CABLE COMMUNICATION FUNDS</u>	
Cable Communication Operations and Maintenance	<u>\$5,799,142</u>
 <u>ARIZONA HIGHWAY USER REVENUE FUNDS</u>	
Street Maintenance and Modernization, Major Street Improvements, Traffic Improvements and Other Street Improvements	<u>\$229,312,483</u>
 <u>AVIATION FUNDS</u>	
Aviation Operations and Maintenance, Debt Service and Capital Improvements	\$1,398,899,668
Contingencies	35,000,000
 TOTAL AVIATION FUNDS	 <u>\$1,433,899,668</u>
 <u>CAPITAL CONSTRUCTION FUNDS</u>	
Capital Improvements in the Street Transportation, Public Art, Facilities Management, and Environmental Programs, and related Operations and Maintenance	<u>\$21,264,364</u>
 <u>CITY IMPROVEMENT FUND</u>	
Debt Service Payments for Excise Tax Bond-Funded Projects Including Information Technology Improvements, Vehicle and Equipment Replacements, Facility Construction and Improvements, Street Improvements, and Other Capital Projects	<u>\$91,590,731</u>

<u>Purpose</u>	<u>Appropriation Amount</u> <u>2026-2027</u>
<u>COMMUNITY REINVESTMENT FUNDS</u>	
Community Reinvestment Operations and Maintenance, and Capital Improvements	<u>\$6,963,303</u>
<u>COURT AWARD FUNDS</u>	
Criminal Justice Programs	<u>\$3,169,510</u>
<u>DEVELOPMENT SERVICES FUNDS</u>	
Development Services Operations and Maintenance, and Capital Improvements	\$107,076,218
Contingencies	10,000,000
TOTAL DEVELOPMENT SERVICES FUNDS	<u>\$117,076,218</u>
<u>FEDERAL COMMUNITY DEVELOPMENT FUNDS</u>	
Community Development Program	<u>\$25,151,797</u>
<u>FEDERAL OPERATING TRUST FUNDS</u>	
Federal and State Grants	<u>\$108,293,992</u>
<u>FEDERAL TRANSIT FUNDS</u>	
Transit Operations and Maintenance, and Capital Improvements	<u>\$98,318,882</u>
<u>GOLF COURSE FUNDS</u>	
Golf Course Operations and Maintenance, and Capital Improvements	<u>\$15,829,279</u>
<u>HOPE VI FEDERAL GRANT FUNDS</u>	
HOPE VI Program	<u>\$10,417,577</u>
<u>HUMAN SERVICES FEDERAL TRUST FUNDS</u>	
Human Services Program	<u>\$85,893,327</u>
<u>NEIGHBORHOOD PROTECTION FUNDS</u>	
Eligible Police, Fire and Block Watch Operations and Maintenance Expenditures Funded with Privilege License and Excise Taxes in accordance with Ordinance G-3696	<u>\$64,121,787</u>
<u>OTHER RESTRICTED FUNDS</u>	
Other Restricted Funds Operations and Maintenance, and Capital Improvements	<u>\$155,390,346</u>

<u>Purpose</u>	<u>Appropriation Amount</u> <u>2026-2027</u>
<u>PARKS AND PRESERVES FUNDS</u>	
Parks and Preserves Operations and Maintenance, and Capital Improvement Expenditures Funded with Privilege License and Excise Taxes in accordance with the Phoenix Parks and Preserves initiative approved by the Phoenix voters in a ballot measure on May 20, 2008	<u>\$93,422,228</u>
<u>PHOENIX CONVENTION CENTER FUNDS</u>	
Phoenix Convention Center Operations and Maintenance, Debt Service, and Capital Improvements	\$116,426,747
Contingencies	4,500,000
TOTAL CONVENTION CENTER FUNDS	<u>\$120,926,747</u>
<u>PUBLIC HOUSING FUNDS</u>	
Public Housing Operations and Maintenance, and Capital Improvements	<u>\$263,107,538</u>
<u>PUBLIC SAFETY ENHANCEMENT FUNDS</u>	
Police, Fire, and Emergency Management Operations and Maintenance Expenditures Funded with Privilege License and Excise Taxes in accordance with Ordinance S-31877	<u>\$35,954,378</u>
<u>PUBLIC SAFETY EXPANSION FUNDS</u>	
Police and Fire Personnel and Service Expansion Funded with Privilege License and Excise Taxes in accordance with Ordinance G-4987	<u>\$137,057,884</u>
<u>REGIONAL TRANSIT FUNDS</u>	
Regional Transit Operations and Maintenance, and Capital Improvements	<u>\$119,780,480</u>
<u>REGIONAL WIRELESS COOPERATIVE FUNDS</u>	
Regional Wireless Cooperative Operations and Maintenance, and Capital Improvements	<u>\$20,049,859</u>
<u>SECONDARY PROPERTY TAX FUNDS</u>	
Debt Service on and Early Redemption of Outstanding Bonds and Long-Term Obligations	<u>\$152,623,976</u>
<u>SOLID WASTE FUNDS</u>	
Solid Waste Operations and Maintenance, Debt Service and Capital Improvements	\$251,827,045
Contingencies	1,000,000
TOTAL SOLID WASTE FUNDS	<u>\$252,827,045</u>

<u>Purpose</u>	<u>Appropriation Amount 2026-2027</u>
<u>SPORTS FACILITIES, BIOSCIENCE & TOURISM FUNDS</u>	
Sports Facilities, Bioscience & Tourism Operations and Maintenance, and Capital Improvements	\$14,965,264
Contingencies	2,500,000
TOTAL SPORTS FACILITIES, BIOSCIENCE & TOURISM FUNDS	<u>\$17,465,264</u>
<u>TRANSPORTATION 2050 FUNDS</u>	
Transit and Streets Operations and Maintenance, and Capital Improvement Expenditures Funded with Privilege License and Excise Taxes in accordance with Ordinance G-6051	\$520,621,564
Contingencies	21,000,000
TOTAL TRANSPORTATION 2050 FUNDS	<u>\$541,621,564</u>
<u>WASTEWATER FUNDS</u>	
Wastewater Operations and Maintenance, Debt Service and Capital Improvements	\$489,878,862
Contingencies	10,500,000
TOTAL WASTEWATER FUNDS	<u>\$500,378,862</u>
<u>WATER FUNDS</u>	
Water Operations and Maintenance, Debt Service and Capital Improvements	\$707,949,900
Contingencies	22,500,000
TOTAL WATER FUNDS	<u>\$730,449,900</u>
<u>TOTAL OPERATING FUNDS APPROPRIATIONS 2026-2027</u>	<u>\$7,753,269,977</u>



Adoption of the Tentative 2026-27 Capital Funds Budget (Ordinance S-52949) - Citywide

An ordinance (**Attachment A**) adopting the tentative Capital Funds Budget for the City of Phoenix for the Fiscal Year 2026-27, in compliance with A.R.S. Title 42, Chapter 17, Article 3, and Phoenix City Charter Chapter XVIII, Section 6.

Summary

This adopts the tentative 2026-27 Capital Funds Budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027. The Capital Funds Budget will be funded by property tax and revenue supported bond proceeds, federal, state and other participation funds, passenger facility charges, customer facility charges, participation by other governmental entities in certain projects, development impact fees, capital grants, capital reserves, solid waste remediation funds and other capital funding sources.

Final adoption is scheduled for June 17, 2026.

Concurrence/Previous Council Action

The 2026-27 Capital Funds Budget is included in the Five-Year Capital Improvement Program resolution, also requested for Council approval on the June 3, 2026, Formal Agenda.

Responsible Department

This item is submitted by City Manager Ed Zuercher, Deputy City Manager Amber Williamson and the Budget and Research Department.

ATTACHMENT A

THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL, ADOPTED ORDINANCE

ORDINANCE S-#####

AN ORDINANCE ADOPTING THE TENTATIVE CAPITAL FUNDS BUDGET FOR THE CITY OF PHOENIX FOR THE FISCAL YEAR 2026-27.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1. The attached schedule, "ATTACHMENT 1 – CITY OF PHOENIX, ARIZONA 2026-2027 CAPITAL FUNDS APPROPRIATIONS" is hereby adopted as the tentative 2026-27 Capital Funds Budget for capital improvements to be made from authorized property tax and revenue supported bond proceeds, nonprofit corporation bond financing, federal and state participation funds, passenger facility charges, customer facility charges, participation by other governmental entities in certain projects, development impact fees, capital grants, capital reserves, solid waste remediation funds and other capital funding sources, for the year beginning July 1, 2026, and ending June 30, 2027.

SECTION 2. This Council has determined and adopted the estimates in Attachment 1, for the various purposes therein named for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

SECTION 3. Upon the approval of the City Manager, funds may be transferred within purposes set forth in Attachment 1.

SECTION 4. The City Council may authorize appropriation increases, if

funds are available, for purpose of expenditures that are exempt from the limitation provided in Article IX, Section 20, Constitution of Arizona.

PASSED by the Council of the City of Phoenix this 3rd day of June, 2026.

MAYOR

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

REVIEWED BY:

City Manager

DRAFT

ATTACHMENT 1 - CITY OF PHOENIX, ARIZONA
2026-2027 CAPITAL FUNDS APPROPRIATIONS

<u>Purpose</u>	<u>Appropriation Amount</u> <u>2026-2027</u>
<u>ARTS AND CULTURAL FACILITIES</u>	
2001 General Obligation Bonds, 2023 General Obligation Bonds	<u>\$26,009,413</u>
<u>AVIATION</u>	
Aviation Bonds, Capital Grants, Customer Facility Charges, Passenger Facility Charges	<u>\$628,919,462</u>
<u>ECONOMIC DEVELOPMENT</u>	
2023 General Obligation Bonds, Other Bonds	<u>\$16,301,398</u>
<u>ENVIRONMENTAL PROGRAMS</u>	
2023 General Obligation Bonds	<u>\$1,454,013</u>
<u>FACILITIES MANAGEMENT</u>	
2023 General Obligation Bonds, Other Bonds, Other Capital	<u>\$33,855,768</u>
<u>FIRE PROTECTION</u>	
2023 General Obligation Bonds, Capital Grants, Impact Fees, Other Bonds	<u>\$116,559,948</u>
<u>HISTORIC PRESERVATION & PLANNING</u>	
2023 General Obligation Bonds, Other Bonds	<u>\$11,486,238</u>
<u>HOUSING</u>	
2023 General Obligation Bonds, Capital Grants	<u>\$44,914,143</u>
<u>HUMAN SERVICES</u>	
2006 General Obligation Bonds, 2023 General Obligation Bonds	<u>\$8,353,563</u>
<u>INFORMATION TECHNOLOGY</u>	
Impact Fees, Other Bonds, Solid Waste Bonds, Wastewater Bonds, Water Bonds	<u>\$36,020,555</u>
<u>LIBRARIES</u>	
2023 General Obligation Bonds, Impact Fees	<u>\$22,030,963</u>
<u>NON-DEPARTMENTAL CAPITAL</u>	
Aviation Bonds, Capital Grants, Capital Reserves, Customer Facility Charges, Federal, State and Other Participation, Other Bonds, Passenger Facility Charges, Wastewater Bonds, Water Bonds	<u>\$224,502,383</u>
<u>PARKS, RECREATION & MOUNTAIN PRESERVES</u>	
2023 General Obligation Bonds, Capital Gifts, Capital Reserves, Impact Fees	<u>\$68,733,324</u>

<u>Purpose</u>	<u>Appropriation Amount</u> <u>2026-2027</u>
<u>PHOENIX CONVENTION CENTER</u>	
Other Bonds	<u>\$1,403,397</u>
<u>POLICE PROTECTION</u>	
2023 General Obligation Bonds, Capital Reserves, Impact Fees	<u>\$51,175,171</u>
<u>PUBLIC ART PROGRAM</u>	
2023 General Obligation Bonds, Aviation Bonds	<u>\$8,684,001</u>
<u>REGIONAL WIRELESS COOPERATIVE</u>	
Other Cities' Share in Joint Ventures	<u>\$6,000,000</u>
<u>SOLID WASTE DISPOSAL</u>	
Capital Reserves, Solid Waste Bonds, Solid Waste Remediation	<u>\$14,991,898</u>
<u>STREET TRANSPORTATION & DRAINAGE</u>	
2023 General Obligation Bonds, Capital Reserves, Federal, State and Other Participation, Impact Fees	<u>\$356,921,988</u>
<u>WASTEWATER</u>	
Impact Fees, Other Cities' Share in Joint Ventures, Wastewater Bonds	<u>\$133,840,657</u>
<u>WATER</u>	
Capital Grants, Impact Fees, Other Cities' Share in Joint Ventures, Water Bonds	<u>\$287,149,332</u>
<u>TOTAL CAPITAL FUNDS APPROPRIATIONS 2026-2027</u>	<u>\$2,099,307,615</u>



Adoption of the Tentative 2026-27 Reappropriated Funds Budget (Ordinance S-52905) - Citywide

An ordinance (**Attachment A**) adopting the tentative Reappropriation Budget for items of expenditure previously adopted as part of the Fiscal Year 2025-26 Operating and Capital Funds Budgets of the City of Phoenix but remaining as unexpended funds as of June 30, 2026.

Summary

This adopts the Tentative 2026-27 Reappropriated Funds Budget Ordinance. Council-approved contracts can span multiple fiscal years and budget appropriations expire on June 30 of each fiscal year. This ordinance re-establishes the spending authority for remaining payments to vendors on outstanding contract balances for goods and services to be received during Fiscal Year 2026-27.

This complies with requirements set forth in City Charter, Chapter XVIII, Section 6 and City Code Chapter 2, Section 2-18 and Arizona Revised Statutes 42-17102 and 42-17106 (A).

Responsible Department

This item is submitted by City Manager Ed Zuercher, Deputy City Manager Amber Williamson and the Budget and Research Department.

ATTACHMENT A

THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL, ADOPTED ORDINANCE.

ORDINANCE S-

AN ORDINANCE ADOPTING THE TENTATIVE REAPPROPRIATION BUDGET FOR ITEMS OF EXPENDITURE PREVIOUSLY ADOPTED AS PART OF THE 2025-2026 FISCAL YEAR OPERATING AND CAPITAL FUNDS BUDGETS OF THE CITY OF PHOENIX BUT REMAINING AS UNEXPENDED FUNDS AS OF JUNE 30, 2026.

WHEREAS, the City of Phoenix adopts, pursuant to state law, an annual budget consisting of operating funds and capital funds for expenditure in each fiscal year, and did so for the fiscal year 2025-2026, and

WHEREAS, the requirements of planning and contracting for the acquisition of goods and services requires in many instances that the contracts for such goods and services cannot be immediately executed; and

WHEREAS, there remains from said items budgeted for the fiscal year 2025-2026 substantial amounts represented by executed but unfulfilled contracts, and

WHEREAS, the City Charter directs that amounts may be expended by the City only for goods and services actually received, and may not be expended in advance of the acquisition of such goods and services, and

WHEREAS, State Budget Law, A.R.S. § 42-17102 as amended, and as

interpreted by the Attorney General, demands that no expenditures be made for a purpose not included in the budget, and no expenditure be made for any debt, obligation or liability incurred or created in any fiscal year in excess of the amount specified for each purpose in the budget for such fiscal year as finally adopted,

THEREFORE, it has become necessary to tentatively adopt a reappropriation and supplemental budget for sums to be expended in the fiscal year 2026-2027 from funds budgeted for the fiscal year 2025-2026, but remaining unexpended as of the close of the fiscal year on June 30, 2026.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1. That this Council has determined and adopted the tentative estimates in Section 2 of proposed capital and operating fund expenditures as hereinafter set forth presenting a reappropriation of items previously budgeted for the fiscal year 2025-2026 but remaining unexpended at the close of said fiscal year, and likely to remain unexpended by September 1, 2026, and representing amounts encumbered by means of outstanding contracts as of the close of said fiscal year.

SECTION 2. That the City Clerk is hereby authorized and directed to publish in the manner prescribed by law the estimates in ATTACHMENT 1 – CITY OF PHOENIX, ARIZONA 2026-27 REAPPROPRIATED FUNDS APPROPRIATIONS, as hereinabove set forth, together with the notice that the City Council will meet for the purpose of final hearing by taxpayers and for the adoption of said reappropriation budget on the 17th day of June 2026 at the hour of 2:30 p.m. in the City Council Chambers of the City of Phoenix, 200 West Jefferson, Phoenix, Arizona.

SECTION 3. In case of an emergency, the City Council may authorize the transfer of funds between the purposes set forth in Section 2 above, if the funds are available and the transfer does not conflict with the limitations provided by law under A.R.S. § 42-17102.

SECTION 4. Money from any fund may be used for any of these purposes set forth hereinabove, except money specifically restricted by state law or by City Charter or City ordinances and resolutions.

PASSED by the Council of the City of Phoenix this 3rd day of June 2026.

MAYOR

ATTEST:

City Clerk

APPROVED AS TO FORM:

Acting City Attorney

REVIEWED BY:

City Manager

ATTACHMENT 1 - CITY OF PHOENIX, ARIZONA
2026-27 REAPPROPRIATED FUNDS APPROPRIATIONS

<u>Purpose</u>	<u>Appropriation Amount</u> <u>2026-2027</u>
<u>OPERATING FUNDS:</u>	
<u>General Funds</u>	
General Government	\$64,346,000
Public Safety	131,151,000
Criminal Justice	4,336,000
Transportation	1,484,000
Community Development	7,361,000
Community Enrichment	19,123,000
Environmental Services	56,364,000
Capital Improvements	<u>56,895,000</u>
Total General Funds	<u>\$341,060,000</u>
<u>Parks and Recreation Funds</u>	
Parks and Recreation Operations and Maintenance, and Capital Improvements	<u>\$27,377,000</u>
<u>Library Funds</u>	
Library Operations and Maintenance, and Capital Improvements	<u>\$5,677,000</u>
<u>Cable Communication Funds</u>	
Cable Communication Operations and Maintenance	<u>\$887,000</u>
<u>Arizona Highway User Revenue Funds</u>	
Street Maintenance, Major Street Improvements, Traffic Improvements and Other Street Improvements	<u>\$95,101,000</u>
<u>Aviation Funds</u>	
Aviation Operations and Maintenance, and Capital Improvements	<u>\$376,478,000</u>
<u>Capital Construction Funds</u>	
Capital Improvements in Street Transportation and Drainage	<u>\$10,243,000</u>
<u>City Improvement Operating Funds</u>	
Debt Service Related Costs associated with City Improvement	<u>\$18,000</u>
<u>Community Reinvestment Funds</u>	
Community Reinvestment Program	<u>\$4,255,000</u>
<u>Court Award Funds</u>	
Criminal Justice Program	<u>\$1,719,000</u>
<u>Development Services Funds</u>	
Development Services Operations and Maintenance, and Capital Improvements	<u>\$19,000,000</u>

<u>Purpose</u>	<u>Appropriation Amount</u> <u>2026-2027</u>
<u>Federal Community Development Funds</u> Community Development Program	<u>\$10,527,000</u>
<u>Federal Operating Trust Funds</u> Federal and State Grants	<u>\$48,447,000</u>
<u>Federal Transit Funds</u> Federal Transit Grant Program	<u>\$73,224,000</u>
<u>Golf Course Funds</u> Golf Course Operations and Maintenance, and Capital Improvements	<u>\$2,693,000</u>
<u>HOPE VI Federal Grant Funds</u> HOPE VI Program	<u>\$17,657,000</u>
<u>Human Services Federal Trust Funds</u> Human Services Program	<u>\$17,570,000</u>
<u>Neighborhood Protection Funds</u> Eligible Police, Fire and Block Watch Operations and Maintenance Expenditures Funded with Privilege License and Excise Taxes in accordance with Ordinance G-3696	<u>\$7,993,000</u>
<u>Other Restricted Funds</u> Other Restricted Funds Operations and Maintenance, and Capital Improvements	<u>\$57,272,000</u>
<u>Parks and Preserves Funds</u> Parks and Preserves Operations and Maintenance, and Capital Improvement Expenditures Funded with Privilege License and Excise Taxes in accordance with the Phoenix Parks and Preserves initiative approved by the Phoenix voters in a ballot measure on May 20, 2008	<u>\$75,290,000</u>
<u>Phoenix Convention Center Funds</u> Phoenix Convention Center Operations and Maintenance, and Capital Improvements	<u>\$29,834,000</u>
<u>Public Housing Funds</u> Public Housing Operations and Maintenance, and Capital Improvements	<u>\$63,491,000</u>
<u>Public Safety Enhancement Funds</u> Police, Fire, and Emergency Management Operations and Maintenance Expenditures Funded with Privilege License and Excise Taxes in accordance with Ordinance S-31877	<u>\$2,639,000</u>

<u>Purpose</u>	<u>Appropriation Amount 2026-2027</u>
<u>Public Safety Expansion Funds</u>	
Police and Fire Personnel and Service Expansion Funded with Privilege License and Excise Taxes in accordance with Ordinance G-4987	<u>\$10,481,000</u>
<u>Regional Transit Funds</u>	
Regional Transit Operations and Maintenance, and Capital Improvements	<u>\$9,181,000</u>
<u>Regional Wireless Cooperative Funds</u>	
Regional Wireless Cooperative Operations and Maintenance, and Capital Improvements	<u>\$4,071,000</u>
<u>Solid Waste Funds</u>	
Solid Waste Operations and Maintenance, and Capital Improvements	<u>\$59,366,000</u>
<u>Sports Facilities, Bioscience & Tourism Funds</u>	
Sports Facilities, Bioscience & Tourism Operations and Maintenance, and Capital Improvements	<u>\$13,654,000</u>
<u>Transportation 2050 Funds</u>	
Transit and Streets Operations and Maintenance, and Capital Improvement Expenditures Funded with Privilege License and Excise Taxes in accordance with Ordinance G-6051	<u>\$158,331,000</u>
<u>Wastewater Funds</u>	
Wastewater Operations and Maintenance, and Capital Improvements	<u>\$169,789,000</u>
<u>Water Funds</u>	
Water Operations and Maintenance, and Capital Improvements	<u>\$266,536,000</u>
<u>CAPITAL PROJECTS FUNDS:</u>	
<u>1988 Parks, Recreation, Facilities, Library Bonds</u>	<u>\$133,000</u>
<u>2006 Library, Senior & Cultural Center Bonds</u>	<u>\$176,000</u>
<u>2023 Prop 1 Public Safety and Streets Bond Funds</u>	<u>\$29,292,000</u>
<u>2023 Prop 2 Neighborhood and Parks Bond Funds</u>	<u>\$7,021,000</u>
<u>2023 Prop 3 Arts, Economic Development, and Environment Bond Funds</u>	<u>\$14,708,000</u>
<u>2023 Prop 4 Housing and Human Services Bond Funds</u>	<u>\$18,095,000</u>
<u>Aviation Capital Funds</u>	<u>\$1,225,959,000</u>
<u>Capital Projects - Facilities Management</u>	<u>\$489,000</u>

<u>Purpose</u>	<u>Appropriation Amount 2026-2027</u>
<u>City Improvement Capital Funds</u>	<u>\$81,576,000</u>
<u>Civic Plaza Building Corporation Funds</u>	<u>\$4,416,000</u>
<u>Development Impact Fee Funds</u>	<u>\$37,229,000</u>
<u>Multi-City Wastewater Capital Funds</u>	<u>\$102,769,000</u>
<u>Public Housing Capital Funds</u>	<u>\$202,000</u>
<u>Solid Waste Capital Funds</u>	<u>\$34,110,000</u>
<u>Streets Capital Funds</u>	<u>\$82,941,000</u>
<u>Wastewater Capital Funds</u>	<u>\$535,046,000</u>
<u>Water Capital Funds</u>	<u>\$276,920,000</u>
<u>TOTAL REAPPROPRIATED FUNDS APPROPRIATIONS 2026-2027</u>	<u>\$4,430,943,000</u>



Proposed Briles Pass Annexation (Ordinance S-52922) - District 1

Request City Council authorization to extend and increase the corporate limits of the City of Phoenix, Arizona, by annexing an area not within the present limits of the City of Phoenix, designated as the Briles Pass Annexation. Further, request to authorize current Maricopa County zoning to continue in effect until municipal zoning is applied to the annexed territory.

Summary

The annexation was requested by Taylor C. Earl with Earl & Curley, P.C. for the purpose of receiving City of Phoenix services. The proposed annexation conforms to current City policies and complies with Arizona Revised Statutes Section 9-471 regarding annexation. The City Clerk Department has received signed petitions representing 100 percent of the assessed value and 100 percent of the owners, excluding utilities, within the proposed annexation area.

Public Outreach

A public hearing was conducted on January 7, 2026, to allow the City Council to gather community input regarding the annexation proposal. Notification of the public hearing was published in the Arizona Business Gazette newspaper, and posted in at least three conspicuous places in the territory proposed to be annexed. Also, notice by first-class mail was sent to each property owner in the area proposed to be annexed.

Location

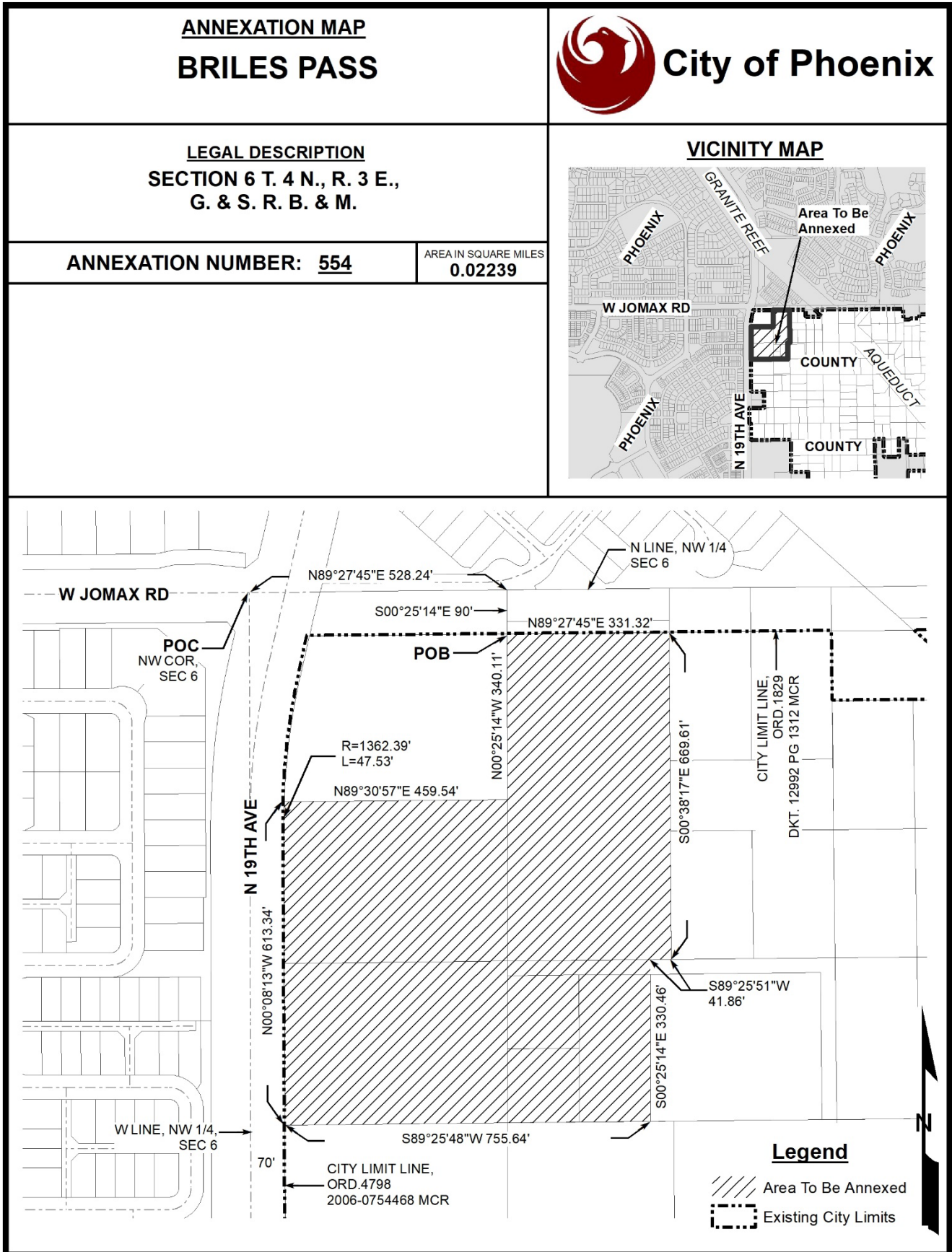
The proposed annexation area includes Maricopa County Assessor parcels 210-11-002A, 210-11-004A, 210-11-004C, 210-11-004G, 210-11-012A, and 210-11-014B, located in the vicinity of 19th Avenue and Jomax Road (**Attachment A**). The annexation area is approximately 14.334 acres (0.02239 sq. mi.) and the population estimate is zero individuals.

Council District: 1

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the City Clerk Department.

ATTACHMENT A



August 8, 2025

LEGAL DESCRIPTION FOR
BRILES PASS
ANNEXATION PARCEL

That part of the Northwest Quarter of Section 6, Township 4 North, Range 3 East, of the Gila and Salt River Meridian, Maricopa County, Arizona, more particularly described as follows:

Commencing at the Brass Cap flush marking the Northwest Corner of said Section 6, from which the Brass Cap flush marking the West Quarter Corner of said Section 6 bears South 00°08'13" East, a distance of 2082.04 feet;

Thence North 89°27'45" East, along the North line of said Northwest Quarter, a distance of 528.24 feet;

Thence South 00°25'14" East, departing said North line, a distance of 90.00 feet to a point on a line which is parallel with and 90.00 feet Southerly from said North line, being the Point of Beginning;

Thence North 89°27'45" East, along said parallel line, a distance of 331.32 feet;

Thence South 00°38'17" East, departing said parallel line, a distance of 669.61 feet;

Thence South 89°25'51" West, a distance of 41.86 feet;

Thence South 00°25'14" East, a distance of 330.46 feet;

Thence South 89°25'48" West, a distance of 755.64 feet to a point on a line which is parallel with and 70.00 feet Easterly from the West line of said Northwest Quarter;

Thence North 00°08'13" West, along said parallel line, a distance of 613.34 feet to the beginning of a tangent curve of 1362.39 foot radius, concave Easterly;

Thence Northerly, along said curve, through a central angle of 01°59'56", a distance of 47.53 feet;

Thence North 89°30'57" East, a distance of 459.54 feet;

Thence North 00°25'14" West, a distance of 340.11 feet to the Point of Beginning.

Containing 624,371 Square Feet or 14.334 Acres, more or less.



BRILES PASS
ANNEXATION PARCEL

N89°27'45.05" E 528.24

S00°25'14.37" E 90.00

BOUNDARY

N89°27'45.05" E 331.32

S00°38'16.52" E 669.61

S89°25'50.88" W 41.86

S00°25'14.37" E 330.46

S89°25'48.41" W 755.64

N00°08'13.05" W 613.34

RB = N89°51'46.95" E

R = 1362.39

A = 47.53

C = 47.53

CB = N00°51'44.92" E

D = 01°59'55.94"

T = 23.77

RB = N88°08'17.11" W

N89°30'56.78" E 459.54

N00°25'14.37" W 340.11

to

Area = 624371 14.334 AC

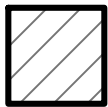
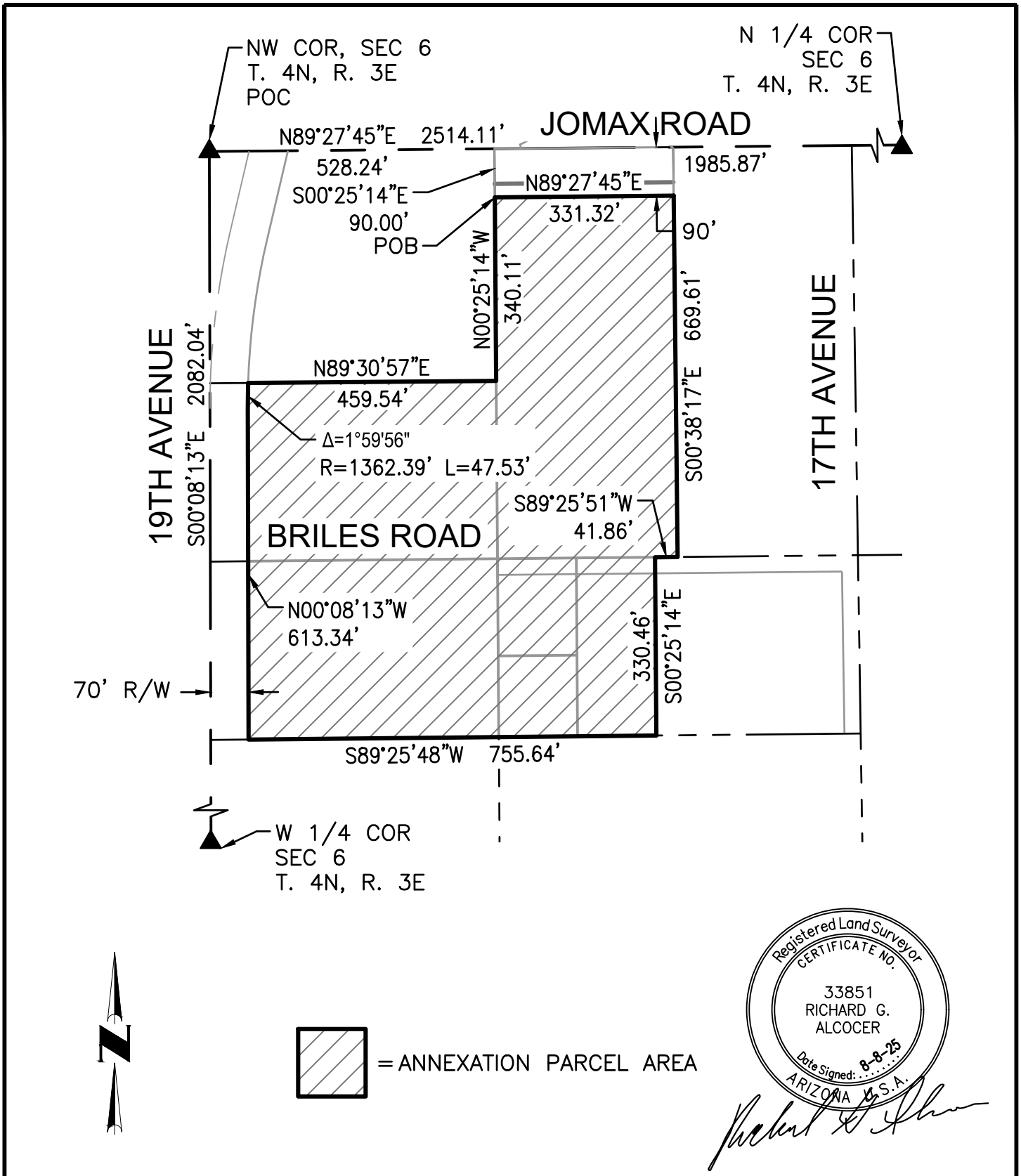
Closing course: 238°45'38.28" 0.004538

Misclosure: 1/791,002

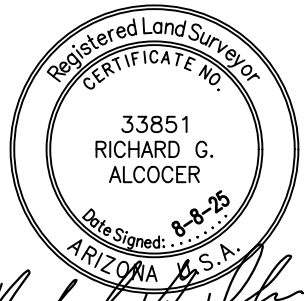
North Error: 0.002353

East Error: 0.003880





= ANNEXATION PARCEL AREA



Richard G. Alcocer

SCALE 1" = 250'
 EXHIBIT
 4550 North 12th Street
 Phoenix, Arizona 85014
 Phone 602-264-6831
 http://www.cvlci.com

BRILES PASS
ANNEXATION PARCEL

1 OF 1



Acceptance and Dedication of Easements and a Deed for Public Access, Public Utility and Roadway Purposes (Ordinance S-52931) - Districts 3, 4 & Out of City

Request for the City Council to accept and dedicate easements and a deed for public access, public utility and roadway purposes; further ordering the ordinance recorded. Legal descriptions are recorded via separate recording instrument.

Summary

Accepting and dedicating the property interests below will meet the Planning and Development Department's Single Instrument Dedication Process requirement prior to releasing any permits to applicants.

Easement (a)

Maricopa County Recording: 20260237131

Date: April 21, 2026

Applicant and Grantor: PV JCP, LLC; its successor and assigns

Purpose: Public Access

Location: 4510 E. Cactus Road

APN: 167-25-001C

File: FN 260009

Council District: 3

Easement (b)

Maricopa County Recording: 20260237135

Date: April 21, 2026

Applicant and Grantor: CVP - 43rd McDowell AZ, LLC; its successor and assigns

Purpose: Public Utility

Location: 1350 & 1404 N. 43rd Avenue

APN: 103-34-037A; 103-34-037C

File: FN 260019

Council District: 4

Deed (c)

Maricopa County Recording: 20260237132

Date: April 21, 2026

Applicant and Grantor: GSA 93rd LP; its successor and assigns

Purpose: Roadway

Location: 9301 W. Broadway Road

APN: 101-36-006D

File: 260018

Council District: Out of City

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development and Finance departments.



Acceptance and Dedication of a Deed for Roadway Purposes (Ordinance S-52945) - District 6

Request for the City Council to accept and dedicate a deed for roadway purposes; further ordering the ordinance recorded. Legal descriptions are recorded via separate recording instrument.

Summary

Accepting and dedicating the property interests below will meet the Planning and Development Department's Single Instrument Dedication Process requirement prior to releasing any permits to applicants.

Deed (a)

Maricopa County Recording: 20260264479

Date: May 1, 2026

Applicant and Grantor: BESO 1026, LLC; its successor and assigns

Purpose: Roadway

Location: 4632 N. Royal Palm Circle

APN: 172-21-008

File: FN 260011

Council District: 6

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development and Finance departments.



Acceptance of Easements for Water and Sewer Purposes (Ordinance S-52934) - District 3 & Out of City

Request for the City Council to accept easements for water and sewer purposes; further ordering the ordinance recorded. Legal descriptions are recorded via separate recording instrument.

Summary

Accepting the property interests below will meet the Planning and Development Department's Single Instrument Dedication Process requirement prior to releasing any permits to applicants.

Easement (a)

Maricopa County Recording: 20260239395
Date: April 22, 2026
Applicant: PV Living Owner, LLC; its successor and assigns
Purpose: Water and Sewer
Location: 12900 N.Tatum Boulevard
APN: 167-25-152
File: FN 260015
Council District: 3

Easement (b)

Maricopa County Recording: 20260237130
Date: April 21, 2026
Applicant: Southpointe Holdco, LLC; its successor and assigns
Purpose: Water and Sewer
Location: 10903 S. 51st Street
APN: 301-54-787C
File: FN 250001
Council District: Out of City

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development and Finance departments.



Odor Control Services Contract - IFB 26-0067 - Request for Award (Ordinance S-52906) - Citywide

Request to authorize the City Manager, or the City Manager's designee, to enter into a contract with Beckman & Monson Holdings, LLC to provide Odor Control Services for citywide use. Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contract will not exceed \$800,000.

Summary

This contract will provide all materials, labor and supervision to furnish, install and maintain odor control devices in various City facilities. Services required include the use of a variety of scented deodorants, odor counteractant and dispensers of various sizes and functions. All fragrant deodorant products shall be environmentally safe, as allergy-free as possible and with no toxins that may contaminate the air.

Procurement Information

An Invitation for Bid procurement was processed in accordance with City of Phoenix Administrative Regulation 3.10.

Four vendors submitted bids deemed to be responsive to posted specifications and responsible to provide the required goods and services. Following an evaluation based on price, the procurement officer recommends award to the following vendor:

Selected Bidder

Beckman & Monson Holdings, LLC.

Contract Term

The contract will begin on or about July 1, 2026, for a five-year term with no options to extend.

Financial Impact

The aggregate contract value will not exceed \$800,000.

Funding is available in the various departments' operating budgets.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department.



Online Access to Real Property Market Data Contract - RFA 26-0139 Request for Award (Ordinance S-52907) - Citywide

Request to authorize the City Manager, or his designee, to enter into a contract with CoStar Realty Information, Inc. to provide Online Access to Real Property Market Data for the Finance Department, Real Estate Division; Community and Economic Development Department; Aviation Department; Neighborhood Services Department; and Housing Department. Further request an exception to the indemnity and assumption of liability provisions of Phoenix City Code Section 42-18. Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contract will not exceed \$1,115,000.

Summary

This contract will provide access to the CoStar platform, a comprehensive database for commercial real estate data, statistics and reporting. CoStar provides staff the tools necessary to complete appraisals, appraisal reviews and calculation services; manage existing contracts; develop new business transactions for revenue contract services; and assist developers, investors and companies interested in relocating to or investing in Phoenix. The subscription enables staff to conduct market research and market-based valuations to ensure compliance with the applicable federal, state and City regulations and requirements related to real estate transactions. The negotiated contract includes indemnity and assumption of liability provisions that require an exception to Phoenix City Code Section 42-18.

This item has been reviewed and approved by the Information Technology Services Department.

Procurement Information

In accordance with Administrative Regulation 3.10, standard competition was waived as a result of an approved Determination Memo based on the following reason: Special Circumstances Without Competition. CoStar is the commercial counterpart to the Multiple Listing Service. The subscription services will allow access to comprehensive property market data on commercial property sales, listings, valuations and leases. Also, the program provides comprehensive tools and functionalities, analytics and reporting. Access to this data is beneficial to City business for appraisals,

acquisitions, disposals and property searches. This data is used by City stake-holders to make informed decisions necessary for various departments' operations.

Contract Term

The contract will begin on or about June 3, 2026, for a five-year term with no options to extend.

Financial Impact

The aggregate contract value will not exceed \$1,115,000 for the five-year aggregate term.

Funding is available in the Finance, Community and Economic Development, Aviation, Neighborhood Services and Housing Departments' operating budgets.

Responsible Department

This item is submitted by City Manager Ed Zuercher, Assistant City Manager Ginger Spencer, Deputy City Managers Frank McCune, Cynthia Aguilar and Gina Montes and the Finance, Community and Economic Development, Aviation, Neighborhood Services and Housing departments.



Maintenance, Repair, Replacement, and Alteration (MRRA) of Residential Services Contracts - RFQu-24-0392 - Amendment (Ordinance S-52910) - Citywide

Request to authorize the City Manager, or his designee, to allow additional expenditures under Contracts 162258, 162259, 162260, 162261, 162262, 162263, and 162266 with Above All Plumbing Services, Inc.; Adobe Insulation, Inc. dba Adobe Energy Management Company; Andy's Plumbing, Inc.; JAM Remodeling & Handyman Services LLC; HRB Electric, Inc.; Mighty Roofing LLC, a disregarded entity of (which means, for IRS purposes, owned and managed by) Mark Tannenbaum; and Zomark Construction LLC, for the purchase of maintenance, repair, replacement and alteration (MRRA) services for citywide use. Further request to authorize the City Controller to disburse all funds related to this item. The additional expenditures will not exceed \$4,902,700.

Summary

These contracts provide residential and commercial maintenance, repair, replacement, and alteration (MRRA) of residential services and commercial/residential appliance repair on an "as needed" basis. The City of Phoenix has made federal, state, and local funding available to provide construction and appliance repair and replacement services to assist eligible families and individuals who own their homes with home repair projects on emergency and non-emergency services. This request will allow the City to continue to fund contracts with firms in the construction trade areas of electrical, heating, ventilation, air conditioning, plumbing, roofing, general home repairs, and appliance delivery and installation services. The Neighborhood Services and Fire departments are the primary users of these contracts.

Contract Term

The contract term remains unchanged, ending on Dec. 31, 2029.

Financial Impact

Upon approval of \$4,902,700 in additional funds, the revised aggregate value of the contract will not exceed \$6,692,700. Funds are available in the various City Departments' budgets.

Concurrence/Previous Council Action

The City Council previously reviewed this request:

- Maintenance, Repair, Replacement, and Alteration (MRRA) of Residential Services Contracts; Contracts 162258, 162259, 162260, 162261, 162262, 162263, and 162266 (Ordinance S-51555) on Dec. 18, 2024.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department.



Web-Based Contract Management Software And Support Services - EXC 23-059 - Amendment (Ordinance S-52911) - Citywide

Request to authorize the City Manager, or his designee, to allow additional expenditures under Contract 158907 with Askreply Inc dba B2Gnow for the purchase of web-based contract management software and support services for the Equal Opportunity Department. Further request to authorize the City Controller to disburse all funds related to this item. The additional expenditures will not exceed \$40,638.

Summary

This contract provides a web-based contract management software and support services for the Equal Opportunity Department (EOD). This software helps EOD manage the data-intensive contract compliance and certification processes that are part of contract management as required by the United States Department of Transportation and City Code Chapter 18. This software system supports small business contract compliance, certification, and outreach programs.

This item has been reviewed and approved by the Information Technology Services Department.

Contract Term

The contract term remains unchanged, ending on July 31, 2028.

Financial Impact

Upon approval of \$40,638 in additional funds, the revised aggregate value of the contract will not exceed \$222,000. Funds are available in the Equal Opportunity Department's budget.

Concurrence/Previous Council Action

The City Council previously reviewed this request:

- Web-Based Contract Management Software and Support Services Contract 158907 (Ordinance S-49916) on June 28, 2023.

Responsible Department

This item is submitted by Deputy City Manager David Mathews and the Equal Opportunity Department.



MRO Supplies: Industrial, Plumbing, Electrical & HVAC Contract- COOP 25-0042 Request for Award (Ordinance S-52914) - Citywide

Request to authorize the City Manager, or his designee, to enter into a contract with Lighting Unlimited, Incorporated, using the State of Arizona cooperative Contract CTR074552, to provide essential maintenance, repair, and operational supplies for citywide use. Further request to authorize the City Controller to disburse all funds related to this item. No additional funds are needed; request to continue using Ordinance S-52055.

Summary

Maintenance, Repair, and Operational (MRO) supplies contracts are a critical component of the City's various department operations. They support daily operations across industrial, building, plumbing, electrical and HVAC systems. This request proposes adding this new agreement to the current COOP 25-0042 MRO contracts to continue supporting high-demand, citywide needs. The primary departments using the contract are the Street Transportation, Phoenix Convention Center, and Fire departments.

Procurement Information

In accordance with Administrative Regulation 3.10, standard competition was waived as a result of an approved Determination Memo based on the following reason: Special Circumstances Alternative Competition. The State of Arizona Facility and Building Supplies contracts were awarded using a competitive process consistent with the City's procurement processes set forth in the Phoenix City Code, Chapter 43. Adoption of this contract supports diverse operational requirements, such as Arizona Department of Transportation and pathway lighting, Symphony Hall and Herberger Theater needs and maintenance across 60 Fire Stations and 21 administrative Fire buildings.

Contract Term

The contract will begin on or about May 15, 2026, and continue through December 31, 2029, with a one-year option to extend.

Financial Impact

The aggregate value of the MRO Supplies contracts will not exceed \$32,000,000 for the five-year contract term. Funding is available in the various departments' budgets.

Concurrence/Previous Council Action

The City Council previously reviewed this request:

- MRO Supplies - Industrial, Plumbing, Electrical and HVAC Contract; Contracts 163852, 163727, 163905, 163726, and 164889 (Ordinance S-52055) on June 18, 2025.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department.



Publication of City Charter, City Code, & Zoning Ordinance Contract RFP GGS-26-0117 - Request for Award (Ordinance S-52920) - Citywide

Request to authorize the City Manager, or his designee, to enter into a contract with General Code, LLC to provide publication of City Charter, City Code, & Zoning Ordinance services for the Law and Planning and Development Departments. Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contract will not exceed \$152,500.

Summary

This contract will provide services for the publication of the Phoenix City Charter, City Code, and Zoning Ordinance (Collectively the "Code") which are published in digital and paper formats. The Law Department and Planning and Development Department require publishing of the Code as well as edits to the Code must be made in a timely and accurate manner to ensure the publication is current for reference by the City and the public. This contract provides a service that the City does not currently have the resources to provide internally.

This item has been reviewed and approved by the Information Technology Services Department.

Procurement Information

A Request for Proposal was processed in accordance with City of Phoenix Administrative Regulation 3.10.

One vendor submitted a proposal deemed responsive and responsible. An evaluation committee of City staff evaluated the offer based on the following criteria with a maximum possible point total of 1000 points:

- Qualifications and Experience (0-450 points)
- Method of Approach (0-300 points)
- Cost (0-250 points)

After reaching consensus, the evaluation committee recommends award to the following vendor:

General Code, LLC, total 790 points

Contract Term

The contract will begin on or about July 1, 2026, for a five-year term with no options to extend.

Financial Impact

The aggregate contract value will not exceed \$152,500.

Funding is available in the Law and Planning and Development Departments' operating budgets.

Responsible Department

This item is submitted by City Manager Ed Zuercher, Assistant City Manager Lori Bays and the Law and Planning and Development departments.



Small Equipment Repair Services - IFB-26-0183 - Requirements Contract (Ordinance S-52923) - Citywide

Request to authorize the City Manager, or the City Manager's designee, to enter into contracts with Six Points Hardware, Inc. and Wagner Tools, Inc. to provide small equipment repair services for citywide use. Further request authorization for the City Controller to disburse all funds related to this item. The total combined value of both contracts will not exceed \$1,200,000.

Summary

This contract will be utilized on a citywide basis to obtain as-needed repair services for small tools and equipment. Services will cover a wide range of items, including but not limited to paint sprayers, water-heated pressure washers, welding equipment, portable generators, power blowers, band saws, cordless tools and other miscellaneous small equipment. These contracts are essential to ensuring the proper servicing, maintenance and replacement of parts and accessories for tools that support first responders, solid waste collection, street maintenance, facilities operations and fleet mechanics. The contracts will also provide repair services for tools used in the tool lending program, which supplies equipment to residents and supports large-scale neighborhood cleanup initiatives. Additionally, paint sprayers and pressure washers obtained and serviced under these contracts are critical resources for the graffiti abatement team, which enables the effective removal of graffiti throughout the City.

Procurement Information

An Invitation for Bid procurement was processed in accordance with City of Phoenix Administrative Regulation 3.10.

Five vendors submitted bids that were deemed to be responsive to the posted specifications and responsible for providing the required goods and services. Following the evaluation based on price, the procurement officer recommends award to the following vendors:

Six Points Hardware, Inc.
Wagner Tools, Inc.

Contract Term

The contracts will begin on or about June 15, 2026, for a five-year term with no options to extend.

Financial Impact

The aggregate combined value of both contracts will not exceed \$1,200,000. Funds are available in various departments' budgets.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department.



Intelligent Transportation Systems On-Call Support Services Contract - COOP-26-0151 Request for Award (Ordinance S-52928) - Citywide

Request to authorize the City Manager, or his designee, to enter into a contract with Kimley-Horn and Associates, Inc. to provide Intelligent Transportation Systems On-Call Support Services for the Street Transportation Department. Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contract will not exceed \$400,000.

Summary

This contract will provide the modernization and full integration of the City of Phoenix standalone Downtown Traffic Management System (DTMS) originally installed in the early 1990s. The existing DTMS operates independently from the City's main Advanced Traffic Management System and has become obsolete, lacking the capability to support modern traffic signal technology, incorporate new intersections or effectively manage downtown lane control operations. As the City continues to host multiple large-scale and concurrent events downtown, an upgraded and integrated DTMS is critical for reliable, real-time traffic operations. This integration will unify traffic signal control, lane management and ITS device coordination within the City's Traffic Management Center and the Downtown Event Management Center operated by the Police Department. This agreement will also provide ongoing technical support, including troubleshooting, software patches, license procurement assistance and both on-site and remote vendor support. Additional training and documentation will help City staff resolve integration issues and ensure continued operational efficiency, enhanced coordination and improved real-time traffic management across the downtown core.

This item has been reviewed and approved by the Information Technology Services Department.

Procurement Information

In accordance with Administrative Regulation 3.10, standard competition was waived as a result of an approved Determination Memo based on the following reason: Special Circumstances Alternative Competition. The Maricopa County agreement covers the intelligent transportation systems on-call support services required by the Street Transportation Department, offering the best prices and aligning with the City's

terms and conditions. The agreement was awarded using a competitive solicitation and consistent with the City's procurement processes set forth in the Phoenix City Code, Chapter 43.

Contract Term

The contract will begin on or about June 10, 2026, for a one-year term with a one-year option to extend.

Financial Impact

The aggregate contract value for will not exceed \$400,000.

Funding is available in the Street Transportation Department Capital Improvement Program budget.

Responsible Department

This item is submitted by Deputy City Manager Frank McCune and the Street Transportation Department.



IT Staffing Services - RFQu 23-005 - Amendment (Ordinance S-52932) - Citywide

Request to authorize the City Manager, or his designee, to allow additional expenditures under Contract 158783 with 22nd Century Technologies Inc.; Contract 158790 with Acro Service Corporation; Contract 158789 with Compunnel Software Group Inc. dba Compunnel, Inc.; Contract 158787 with Guidesoft Inc. dba Knowledge Services; Contract 158786 with Lancesoft Inc.; Contract 158788 with Compu-Vision Consulting Inc.; Contract 158784 with The Intersect Group, LLC; and Contract 158785 with MGT of America, LLC for the Information Technology Services Department's continuing purchase of professional project-based and skilled staffing services on an as-needed basis in support of departments citywide. Further request to authorize the City Controller to disburse all funds related to this item. The additional expenditures will not exceed \$36,842,428.

Summary

These contracts provide ongoing, as-needed information technology staffing to support project-based system upgrades and technology improvements across multiple City departments. Approval of the additional funding will ensure the continued delivery of consistent, high-quality professional staffing services for citywide use to support ongoing, as-needed IT staffing and project-based professional services.

This item has been reviewed and approved by the Information Technology Services Department.

Contract Term

The terms of the contracts remain unchanged, ending on or about July 14, 2028.

Financial Impact

Upon approval of \$36,842,428 in additional funds, the revised aggregate value of the contracts will not exceed \$56,842,428. Funds are available in the various departments' budgets.

Concurrence/Previous Council Action

The City Council previously reviewed this request:

- IT Staffing Service Contracts 158783, 158790, 158789, 158787, 158786, 158788, 158784, and 158785 (Ordinance S-49964) on June 28, 2023.

Responsible Department

This item is submitted by Deputy City Manager David Mathews and the Information Technology Services Department.



Audio Visual Equipment and Services (COOP-25-0755) - Amendment (Ordinance S-52936) - Citywide

Request to authorize the City Manager, or his designee, to execute an amendment to Contract 163809 with Commercial Computer Services, Inc. dba CCS Presentation Systems for an assignment from Commercial Computer Services, Inc. dba CCS Presentation System to AVI-SPL LLC. Further request to authorize the City Controller to disburse all funds related to this item. No additional funds are needed; request to continue use of Ordinance S-52174.

Summary

This contract is part of a series of cooperative agreements for the provision of Audio Visual (AV) equipment and services for citywide use. It supports the purchase and replacement of AV equipment and provides direct professional engineering services, including system analysis, design and configuration of existing software and hardware. The contract also covers ongoing maintenance, as well as video equipment and broadcast server solutions, to address the loss of closed system capabilities.

Contract Term

The term of the contract remains unchanged, ending on August 10, 2030.

Financial Impact

The aggregate value of the contracts authorized by Ordinance S-52174 remains unchanged and will not exceed \$18,000,000. No additional funds are needed.

Concurrence/Previous Council Action

The City Council approved:

- Audio Visual Equipment and Services (Ordinance S-52174) on July 2, 2025.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department.



AmeriCorps VISTA Program Contract EXC 22-008 - Amendment (Ordinance S-52938) - Citywide

Request to authorize the City Manager, or his designee, to execute an amendment to Contract 155083 with HandsOn Greater Phoenix to extend the contract beyond its current term. Further request to authorize the City Controller to disburse all funds related to this item. No additional funds are needed; request to continue using ordinance S-47862.

Summary

HandsOn Greater Phoenix provides AmeriCorps Volunteers in Service to America (VISTA) members for the City of Phoenix departments. HandsOn Greater Phoenix recruits, places and manages a team of AmeriCorps VISTA members, who serve full-time to develop sustainable programs. City departments identify programs and projects that meet the guidelines of the program that allow VISTA members to focus their efforts on building the organizational, administrative and financial capacity of the City to fight illiteracy, improve health services, foster economic development and otherwise assist low-income communities. This amendment will allow additional time for existing VISTA members to complete their service time under the existing contract.

Contract Term

Upon approval, the contract will be extended through November 1, 2026, plus a one-year option to extend.

Financial Impact

The aggregate contract value will not exceed \$500,000, and no additional funds are needed.

Concurrence/Previous Council Action

The City Council previously reviewed this request: AmeriCorps VISTA Program - Requirements Contract - EXC 22-008 (Ordinance S-47862) on Aug. 25, 2021.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department.



Annual Expenditure Limitation Report Designee to Arizona Auditor General (Resolution 22380) - Citywide

Request City Council approval to designate Finance Director Melinda Holguin for purposes of submitting the Fiscal Year (FY) 2025-26 Annual Expenditure Limitation Report (AELR) to the Arizona Auditor General on the governing body's behalf.

Summary

Arizona Revised Statute 41-1279.07(E) requires each county, city, town, and community college district to annually provide the name of the Chief Fiscal Officer that the governing board designates to submit the current year's AELR on the governing body's behalf. The FY 2025-26 designation is due to the Arizona Auditor General by July 31. This is an update to the FY 2025-26 designation filed with the Arizona Auditor General.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department.



Annual Expenditure Limitation Report Designee to Arizona Auditor General (Resolution 22381) - Citywide

Request City Council approval to designate Chief Financial Officer Katie Gregory for purposes of submitting the Fiscal Year (FY) 2026-27 Annual Expenditure Limitation Report (AELR) to the Arizona Auditor General on the governing body's behalf.

Summary

Arizona Revised Statutes sec. 41-1279.07(E) requires each county, city, town, and community college district to annually provide the name of the Chief Fiscal Officer the governing board designates to submit the current year's AELR on the governing body's behalf. The FY 2026-27 designation is due to the Arizona Auditor General by July 31.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department.



Amendments to the City's Combined Classification and Pay Ordinance (S-51144) in Accordance with Human Resources Committee's (HRCs) 2026-011, 2026-014, and 2026-015 Recommendations (Ordinance S-52961) - Citywide

HRC 2026-011 recommends the following:

Regrade the classification of Police Property Technician, Job Code: 01700, Salary Plan: 006, Grade/Range: 339 (\$31,844 - \$66,185), Labor Unit Code: 003, Benefit Category: 003, EEO-4 Category: Administrative Support, FLSA Status: Non-Exempt to Grade/Range: 345 (\$35,110 - \$76,627) effective the first pay period beginning date following Council approval.

Regrade the classification of Police Property Supervisor, Job Code: 01690, Salary Plan: 001, Grade/Range: 045 (\$35,110 - \$76,627), Labor Unit Code: 007, Benefit Category: 007, EEO-4 Category: Administrative Support, FLSA Status: Non-Exempt to Grade/Range: 055 (\$44,803 - \$97,781) effective the first pay period beginning date following Council approval.

HRC 2026-014 recommends the following:

Regrade the classification of Landfill Equipment Operator, Job Code: 72090, Salary Plan: 002, Grade/Range: 145 (\$35,110 - \$76,627), Labor Unit Code: 001, Benefit Category: 001, EEO-4 Category: Skilled Craft, FLSA Status: Non-Exempt to Grade/Range: 149 (\$38,688 - \$84,468) effective the first pay period beginning date following Council approval.

HRC 2026-015 recommends the following:

Revising the salary range of Chief Presiding Judge (NC), Job Code: 10590, Salary Plan: 018, Grade/Range: 980 (\$235,539), Labor Unit Code: 008, Benefit Category: 010, EEO-4 Category: Officials and Administrators, FLSA Status: Exempt to Grade/Range: 980 (\$255,340) effective upon Council approval.

Summary

The job classification adjustments listed above were identified to address internal

alignment and operational needs. These recommendations were developed in consultation with the affected departments, Budget and Research, and applicable labor groups. Staff request approval of the proposed adjustments.

Financial Impact

The estimated initial cost for this action is \$37,536.

Concurrence/Previous Council Action

On May 12, 2026, Human Resources Committee 2026-011 reviewed and recommended regrading Job Codes 01700 and 01690 for approval effective the first pay period beginning date following Council Approval.

On May 14, 2026, Human Resources Committee 2026-014 reviewed and recommended regrading Job Code 72090 for approval effective the first pay period beginning date following Council Approval.

On May 14, 2026, Human Resources Committee 2026-015 reviewed and recommended modifying the salary range of Job Codes 10590 for approval effective upon Council Approval.

Responsible Department

This item is submitted by Deputy City Manager David Mathews and the Human Resources Department.



Consent Decree re: Gallagher & Kennedy, PA v. City of Phoenix, et al. - Citywide

Authority to file consent decree for settlement between City of Phoenix and Gallagher & Kennedy, PA, No. CV-16-04447-DAE-BGM.

Summary

Authority and direction to lodge with the federal district court, and seek judicial approval of a consent decree that would fully and finally resolve Superfund claims against the City of Phoenix ("City") by Gallagher & Kennedy, P.A. ("G&K"). The claims are based on alleged past releases of hazardous substances by private companies, including Honeywell International Inc., at Sky Harbor Airport. If the consent decree is approved, it would dismiss all claims against the City in exchange for a \$1,250,000 payment to G&K. No funds from the City of Phoenix would be used in this settlement. Honeywell will pay 75%, or \$937,500, and the former Sky Harbor insurer, USAIG, will pay 25%, or \$312,500. Additional terms and conditions are contained in the consent decree.

Responsible Department

This item is submitted by the Law Department.



Transfer of Retirement Funds to Arizona State Retirement System (Ordinance S-52908) - Citywide

Request to authorize the City Manager, or the City Manager's designee, to transfer retirement funds for Zachary Buller in the amount of \$14,394.66 to the Arizona State Retirement System. Further request to authorize the City Controller to disburse the funds.

Summary

Pursuant to Arizona Revised Statutes, Sections 38-730 and 38-222, retirement service credits for former members of the City of Phoenix Employees' Retirement System (COPERS) may be transferred to the Arizona State Retirement System upon approval by the City Council. The following former City of Phoenix employee has requested transfer of the balance of his credited service:

- Buller, Zachary: \$14,394.66

Concurrence/Previous Council Action

This item was approved by the COPERS Board at the May 7, 2026 meeting.

Responsible Department

This item is submitted by Deputy City Manger David Mathews and the Retirement Office.



Transfer of Retirement Funds to Arizona State Retirement System (Ordinance S-52909) - Citywide

Request to authorize the City Manager, or the City Manager's designee, to transfer retirement funds for Heather Balsley in the amount of \$211,039.53 to the Arizona State Retirement System. Further request to authorize the City Controller to disburse the funds.

Summary

Pursuant to Arizona Revised Statutes, Sections 38-730 and 38-222, retirement service credits for former members of the City of Phoenix Employees' Retirement System (COPERS) may be transferred to the Arizona State Retirement System upon approval by the City Council. The following former City of Phoenix employee has requested transfer of the balance of her credited service:

- Balsley, Heather: \$211,039.53

Concurrence/Previous Council Action

This item was approved by the COPERS Board at the May 7, 2026, meeting.

Responsible Department

This item is submitted by Deputy City Manger David Mathews and the Retirement Office.



Transfer of Retirement Funds to Arizona State Retirement System (Ordinance S-52927) - Citywide

Request to authorize the City Manager, or his designee, to transfer retirement funds for Federico Verdugo in the amount of \$50,754.12 to the Arizona State Retirement System. Further request to authorize the City Controller to disburse the funds.

Summary

Pursuant to Arizona Revised Statutes, Sections 38-730 and 38-222, retirement service credits for former members of the City of Phoenix Employees' Retirement System (COPERS) may be transferred to the Arizona State Retirement System upon approval by the City Council. The following former City of Phoenix employee has requested transfer of the balance of her credited service:

- Verdugo, Federico: \$50,754.12

Concurrence/Previous Council Action

This item was approved by the COPERS Board at the May 7, 2026, meeting.

Responsible Department

This item is submitted by Deputy City Manager David Mathews and the Retirement Office.



Extend Contract with Borg Holdings, Inc. for Head Start Birth to Five Socialization Catering Services (Ordinance S-52917) Districts 1, 3, 4, 5, 7 & 8

Request to authorize the City Manager, or his designee, to extend Contract 154828 with Borg Holdings, Inc. for the Head Start Birth to Five Socialization Catering Services through June 30, 2027. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The City of Phoenix Head Start Birth to Five program serves 2,209 children and their parents; 44 of these children participate in the Early Head Start (EHS) Home-Based program. Families in the program receive up to 46 home visits and participate in 24 group socialization sessions per year. Group socialization provides children and parents with positive interactions with other families. EHS staff facilitate structured activities including story time, small group instruction, and snack time.

The current Socialization Catering Services contract is scheduled to expire on June 30, 2026. The Human Services Department is requesting a one year extension to support the transition from the EHS Home Based program to EHS Center Based slots.

Contract Term

The term of the contract began on or about July 1, 2021, through June 30, 2024, with one two-year option to extend. Upon approval, the contract will be extended through June 30, 2027.

Financial Impact

Funding for this contract is available through the U.S. Department of Health and Human Services, Administration of Children, Youth and Families. No additional funding is required for the extension.

Concurrence/Previous Council Action

- Approved by the Head Start Birth to Five Policy Council on April 13, 2021.
- The contract was approved by the City Council on June 23, 2021 (Ordinance S-47742).
- The item was scheduled to go before the Head Start Birth to Five Policy Council on

April 13, 2026.

Location

Council District(s): 1, 3 ,4, 5, 7 and 8.

Responsible Department

This item is submitted by Deputy City Manager Gina Montes and the Human Services Department.



Yucca Library Expansion - Professional Services - LS71200118 (General Obligation Bond) (Ordinance S-52947) - District 4

Request to authorize the City Manager, or his designee, to enter into an agreement with Line and Space, LLC to provide Professional Services that include design and possible construction administration and inspection for the Yucca Library Expansion General Obligation Bond project. Further request to authorize execution of amendments to the agreement as necessary within the Council-approved expenditure authority as provided below, and for the City Controller to disburse all funds related to this item. The fee for services will not exceed \$850,000.

Additionally, request to authorize the City Manager, or his designee, to take all action as may be necessary or appropriate and to execute all design and construction agreements, licenses, permits, and requests for utility services related to the development, design and construction of the project. Such utility services include, but are not limited to: electrical, water, sewer, natural gas, telecommunication, cable television, railroads and other modes of transportation. Further request the City Council to grant an exception to Phoenix City Code 42-20 to authorize inclusion in the documents pertaining to this transaction of indemnification and assumption of liability provisions that otherwise should be prohibited by Phoenix City Code 42-18. This authorization excludes any transaction involving an interest in real property.

Summary

The purpose of this project is to engage a qualified consultant team to provide professional services for the expansion of the existing Yucca Library facility. Funded through General Obligation Bonds, the expansion aims to enhance the library’s capacity and functionality in support of the community.

Line and Space, LLC's services include, but are not limited to: providing the professional design and construction administration and inspection services required for the Yucca Library Expansion project.

Procurement Information

The selection was made using a qualifications-based selection process set forth in Section 34-603 of the Arizona Revised Statutes (A.R.S.). In accordance with A.R.S.

Section 34-603(H), the City may not publicly release information on proposals received or the scoring results until an agreement is awarded. Eleven firms submitted proposals and are listed in **Attachment A**.

Contract Term

The term of the agreement is five years from the issuance of the Notice to Proceed. Work scope identified and incorporated into the agreement prior to the end of the term may be agreed to by the parties, and work may extend past the termination of the agreement. No additional changes may be executed after the end of the term.

Financial Impact

The agreement value for Line and Space, LLC will not exceed \$850,000, including all subconsultant and reimbursable costs.

Funding is available in the Library Department's Capital Improvement Program budget utilizing General Obligation Bond funds. The Budget and Research Department will separately review and approve funding availability prior to execution of any amendments. Payments may be made up to agreement limits for all rendered agreement services, which may extend past the agreement termination.

Location

5648 N. 15th Avenue
Council District: 4

Responsible Department

This item is submitted by Deputy City Managers Gina Montes and Amber Williamson, the Library Department and the City Engineer.

ATTACHMENT A

Selected Firms

Rank 1: Line and Space, LLC

Additional Proposers

Rank 2: Burns Wald-Hopkins Shambach Architects, Inc.

Rank 3: OPN, Inc.

Rank 4: RSP Architects, Ltd

Rank 5: Multistudio, Inc.

Rank 6: Worksbureau, Inc.

Rank 7: Richard & Kennedy Architects, LLC

Rank 8: Holly Street Studio, LLC

Rank 9: Suoll Holdings, LLC

Rank 10: Industrial Design, LLC

Rank 11: EMC2 Group, Inc.



**Valley Youth Theatre - Construction Manager at Risk Services - AR00000026
(General Obligation Bond) (Ordinance S-52952) - District 7**

Request to authorize the City Manager, or his designee, to enter into an agreement with Chasse Building Team, Inc. to provide Construction Manager at Risk Construction Services for the Valley Youth Theatre project. Further request to authorize execution of amendments to the agreement as necessary within the Council-approved expenditure authority as provided below, and for the City.

Summary

The purpose of this project is to engage a qualified construction team to provide Construction Manager at Risk Services for the new build of Valley Youth Theatre. The project includes preconstruction and construction services funded through General Obligation Bonds. The new Theatre complex is designed to include a 300-seat main theatre and additional program spaces including offices and meeting rooms, rehearsal and workshop areas, dance studios, and dedicated areas for set construction, costume and prop shops, and storage.

Chasse Building Team, Inc. will begin in an agency support role for Construction Manager at Risk Preconstruction Services. Chasse Building Team, Inc. will assume the risk of delivering the project through a Guaranteed Maximum Price agreement.

Chasse Building Team, Inc.'s Preconstruction Services include, but are not limited to: providing preconstruction support through detailed cost estimating, scheduling, constructability reviews, procurement planning, assistance with permitting, and participating with the City in a process to establish a Small Business Enterprise (SBE) goal for the project.

Chasse Building Team, Inc.'s initial Construction Services will include preparation of a Guaranteed Maximum Price proposal provided under the agreement. Chasse Building Team, Inc. will be responsible for construction means and methods related to the project and fulfilling the SBE program requirements. Chasse Building Team, Inc. will be required to solicit bids from pre-qualified subcontractors and to perform the work using the City's subcontractor selection process. Chasse Building Team, Inc. may also compete to self-perform limited amounts of work.

Chasse Building Team, Inc.'s additional Construction Services include: responsibility for construction means and methods, subcontractor procurement in accordance with City requirements, site operations, quality control, safety, and coordination with City departments and external agencies. Chasse Building Team, Inc. will also be required to utilize UNIFIER, the City's web based project management platform, to maintain all project documentation and reporting.

Procurement Information

The selection was made using a qualifications-based selection process set forth in Section 34-603 of the Arizona Revised Statutes (A.R.S.). In accordance with A.R.S. Section 34-603(H), the City may not publicly release information on proposals received or the scoring results until an agreement is awarded. Eight firms submitted proposals and are listed below.

Selected Firm

Rank 1: Chasse Building Team, Inc.

Additional Proposers

Rank 2: Core Construction, Inc.

Rank 3: Okland Construction Company, Inc.

Rank 4: Willmeng Construction, Inc.

Rank 5: W.E. O'Neil Construction Co of Arizona.

Rank 6: Chanen Construction.

Rank 7: LOR Construction, Inc.

Rank 8: SHF International, LLC.

Contract Term

The term of the agreement is five years from issuance of the Notice to Proceed. Work scope identified and incorporated into the agreement prior to the end of the term may be agreed to by the parties, and work may extend past the termination of the agreement. No additional changes may be executed after the end of the term.

Financial Impact

The agreement value for Chasse Building Team, Inc. will not exceed \$12 million, including all subcontractor and reimbursable costs.

Funding is available in the Office of Arts and Culture's Capital Improvement Program budget. The Budget and Research Department will separately review and approve funding availability prior to execution of any amendments. Payments may be made up to agreement limits for all rendered agreement services, which may extend past the

agreement termination.

Concurrence/Previous Council Action

The City Council approved:

- Architectural Services Agreement #163521 (Ordinance S-52059) on July 2, 2025;
and
- Architectural Services Agreement #163521Amendment 1 (Ordinance S-52059) on
February 4, 2026.

Location

525 N. 1st Street
Council District: 7

Responsible Department

This item is submitted by Deputy City Managers Frank McCune and Amber Williamson, the Office of Arts and Culture and the City Engineer.



Agreement for Maintenance of Public Art between City of Phoenix and Arizona Board of Regents for and on behalf of Arizona State University (Ordinance S-52955) - District 7

Request to authorize the City Manager, or his designee, to enter into an agreement with Arizona Board of Regents for and on behalf of Arizona State University for the maintenance of public art located on Taylor Street, between 1st and 2nd Streets. Further request the City Council to grant an exception pursuant to Phoenix City Code Section 42-20 to authorize inclusion of indemnification and assumption of liability provisions that would otherwise be prohibited by Phoenix City Code Section 42-18.

Summary

Arizona State University (ASU) and the City are parties to that certain Master Lease and Operating Agreement, City Contract No. 119092, (the "Master Lease") under which ASU leases certain parcels (the "Master Lease Premises") from the City in downtown Phoenix. In addition, ASU and the City are parties to that certain Lease Agreement, City Contract No. 12222, under which ASU leases a certain parcel (the "Taylor Place Premises") from the City for a project in downtown Phoenix known as Taylor Place, now known as Gordon Commons. ASU has submitted applications for the abandonment of public street rights of way known as the Taylor Street Abandonment Area. Upon completion of the abandonment process, ASU and the City anticipate adding the Taylor Street Abandonment Area to the Master Lease and ASU plans to convert the area into a pedestrian mall. The City owns public art located within the Taylor Street Abandonment Area and the agreement will allow the City to maintain the public art up through the abandonment process and until the expiration or earlier termination of the Master Lease.

Contract Term

The agreement will begin on June 4, 2026 and after the abandonment process referenced above is complete will terminate upon the expiration or early termination of the Master Lease.

Financial Impact

This agreement will have minimal impact on the General Fund.

Location

Council District: 7

Responsible Department

This item is submitted by Deputy City Manager Frank McCune and the Office of Arts and Culture.



Approval of Neighborhood Block Watch Grant Program Awards and Use of Funds (Ordinance S-52960) - Citywide

This report requests City Council approval of the recommendations from the Neighborhood Block Watch Grant Program (NBWGP) Oversight Committee and staff to fund 164 grant applications for the 2026 grant cycle. Further request authorization for the City Controller to disburse funds related to this item in an amount not to exceed \$2,078,619. This report also includes an update on the use of NBWGP funds for the gated alley program and the youth prevention program supported by Neighborhood Block Watch Funds and requests approval of the continued use of funds for those purposes.

Summary

The NBWGP Oversight Committee was established to solicit, evaluate, and recommend to the Mayor and City Council appropriate proposals to expend funds for the expansion of the Block Watch programs within the limits of the Neighborhood Protection Ordinance. This ordinance, known as Proposition 301, was adopted at a special election on October 5, 1993. The City Council adopted the format and guidelines for this process on April 26, 1994. The NBWGP program is administered by the Police Department.

The 2026 NBWGP grant application process opened on November 1, 2025 and closed on December 4, 2025. The NBWGP Oversight Committee scored the grant applications based on the following criteria: Crime Prevention/Quality of Life Factors for 50 percent, Budget Evaluation for 20 percent, Community Involvement for 20 percent, and Project Viability/Feasibility/Ability to Complete the Project for 10 percent.

A total of 170 grant applications were received. Of those evaluated, 161 applications were recommended for funding by the Oversight Committee. After further review and discussion with district offices, staff recommends funding an additional three applications, therefore increasing the recommendation to 164 applications totaling \$2,078,619. Six applications were not recommended for funding for various reasons including a lack of neighborhood participation, lack of documentation or requesting items the grant does not cover.

On April 9, 2026, the Oversight Committee voted to fund 161 applicants. Staff also recommends funding an additional three applications increasing the total to 164 .See **Attachment A** for a full list of the Fiscal Year (FY) 2026 recommended grant applications.

Gated Alley Program Update

The resident-driven Gated Alley Program (GAP) continues to enhance neighborhood safety and quality of life. A recent review of Phoenix Police data showed an average 16.4 percent reduction in calls for service overall, and a 17.1 percent reduction in violent calls for service for properties adjacent to gated alleys over the year prior to gating. Demand for the program has increased from approximately 25 requests per month to nearly 40 per month for FY 2026-27.

The City Council's approved \$2.25 million in Neighborhood Block Watch Program funds for FY 2025-26 was fully allocated by January 1, 2026. As of April 2026, there are 77 eligible alley segments pending funding. At an estimated 38 additional applications per month for the remainder of the FY, \$2.1 million of gated alley projects may be pending by the beginning of FY 2026-27.

The proposed ongoing \$2.25 million allocation from the Neighborhood Block Watch Program represents level funding and would allow Neighborhood Services to continue gating approximately 200 alley segments per year. Funding for future years is contingent on fund availability to be monitored by the Neighborhood Services and Budget and Research departments, and the City Manager's Office. This will help enhance neighborhood safety and further reduce calls for service.

Youth Prevention Programming

As part of the overall efforts to improve public safety, the City is focused on developing programs designed to support youth and reduce criminal justice system involvement among youth within the community. In June 2025, the City Council approved \$500,000 in funding from the Neighborhood Block Watch Grant Program (NBWGP) fund to initiate a program to provide additional resources to youth at risk of violence, substance abuse and involvement in the criminal justice system, while providing supportive environments and interventions. Staff is requesting the Subcommittee recommend City Council approval of \$500,000 of additional NBWGP funding to be combined with the approved \$500,000 for a total of \$1,000,000 for development of a program through a partnership between the Parks and Recreation Department and the Office of Youth and Education. Funding for future years is contingent on funding availability to be monitored by the Budget and Research department and the City Manager's Office.

Contract Term

The award period is July 1, 2026 through June 30, 2027.

Financial Impact

No matching funds are required.

Concurrence/Previous Council Action

- A recommendation for approval was made by the Public Safety and Justice Subcommittee at the May 6, 2026 meeting. As noted above, this item incorporates recommendations to add three applications, therefore increasing the recommendation to 164 applications totaling \$2,078,619.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays, Deputy City Managers Gina Montes and Cynthia Aguilar, the Office of Youth and Education and the Neighborhood Services, Parks and Recreation and Police departments.

ATTACHMENT A

2026 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations Proposed by Neighborhood Block Watch Fund Oversight Committee

Application Number	Applicant / Co-Applicant	City Council District	Project Title	Amount Requested	Proposed Award
26-101	Acoma Park Block Watch / Phoenix Life Church	Council District 1	Acoma Park Block Watch 2026/2027 Program	\$14,782.00	\$14,782.00
26-033	Arroyo Crossing	Council District 1	Maintenance and Safety Communication	\$5,868.00	\$5,868.00
26-075	BEACON CREEK BLOCK WATCH	Council District 1	Beacon Creek Crime Busters	\$2,946.00	\$2,946.00
26-177	Bell Road Business Alliance	Council District 1	Bell Road Business Alliance 2026-2027	\$10,000.00	\$10,000.00
26-013	Black Mountain Community Alliance	Council District 1	2026-27 BMCA Crime Prevention & Safety Projects	\$14,975.00	\$14,975.00
26-155	C28 BUSINESS ALLIANCE	Council District 1	C28 25'-26' Community Action Plan (CAP)	\$15,000.00	\$15,000.00
26-170	C28 BUSINESS ALLIANCE / Sahuaro Neighborhood Block Watch	Council District 1	C28/SNBW 25'-26' Community Action Plan (CAP)	\$15,000.00	\$15,000.00
26-040	Cactus Park Community Alliance	Council District 1	Crime Prevention Through Education and Support	\$15,000.00	\$15,000.00
26-077	Cactus Park Phoenix Neighborhood Patrol	Council District 1	Cactus Park Phoenix Neighborhood Patrol Support Program	\$15,000.00	\$15,000.00
26-010	Cactus Wren Neighborhood Block Watch	Council District 1	2026/2027 Cactus Wren Block Watch	\$15,000.00	\$15,000.00
26-011	Cactus Wren Neighborhood Block Watch / Cactus Park Police Precinct	Council District 1	2026/2027 Partnership between Cactus Wren Block Watch and Cactus Park Police Precinct	\$14,200.00	\$14,200.00
26-139	Carnation Association of Neighbors	Council District 1	Carnation 2026 NBWG	\$14,932.00	\$14,932.00
26-012	Deer Valley Park Neighborhood Block Watch Organization	Council District 1	2026-27 DVPNBWO Crime Prevention & Safety Project	\$14,985.00	\$14,985.00
26-189	Garfield Organization A Neighborhood Alliance	Council District 1	Communication is Key!	\$15,000.00	\$15,000.00
26-058	Greater Granville Community Block Watch 85027	Council District 1	Greater Granville 2026 BW Projects	\$13,520.00	\$2,277.00

*Results not official until approved by City Council
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**2026 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations
Proposed by Neighborhood Block Watch Fund Oversight Committee**

Application Number	Applicant / Co-Applicant	City Council District	Project Title	Amount Requested	Proposed Award
26-071	Greater Granville Community Block Watch 85027 / Paseo Hills Wake Up Club	Council District 1	Paseo Hills Wake Up Club	\$14,675.00	\$14,675.00
26-114	Lake Biltmore Block Watch	Council District 1	2026 LBBW in Pursuit of a Safer Neighborhood	\$14,970.00	\$14,470.00
26-119	Lake Biltmore Block Watch / Lake Biltmore Village Owners Association	Council District 1	2026 LBBW & Lake Biltmore Village Owners Association	\$15,000.00	\$15,000.00
26-172	Lakebrook Villas II Blockwatch / Lakebrook Villas II Homeowners Association, Inc.	Council District 1	LBVII 2026 Grant Application	\$15,000.00	\$15,000.00
26-070	Metro Block Watch	Council District 1	2026 Crime Prevention, Safety Awareness & Education	\$12,313.00	\$12,313.00
26-171	Metro District Community Collaboration	Council District 1	Metro District Community Collaboration	\$5,782.00	\$5,782.00
26-049	Phoenix Block Watch Advisory Board / Community Engagement Bureau	Council District 1	Crime Prevention Plus (CEB)	\$14,450.00	\$14,450.00
26-092	SUNBURST FARMS HOMEOWNERS ASSOCIATION / Desert Foothills Middle School	Council District 1	DESERT FOOTHILLS WAKE UP! CLUB	\$14,990.00	\$14,990.00
26-174	VILLAGE MEADOWS COMMUNITY	Council District 1	Village Meadows Moving Forward	\$15,000.00	\$15,000.00
26-103	Woodlawn Park Neighborhood Association	Council District 1	Block Watch Grant 2026-2027	\$15,000.00	\$15,000.00
26-002	Belcanto Block Watch / Belcanto HOA	Council District 2	Belcanto Grant 2026	\$13,050.00	\$13,050.00
26-014	Colina Del Norte Block Watch	Council District 2	Colina Del Norte Grant	\$8,698.00	\$8,698.00
26-060	Country Club Acres Block Watch	Council District 2	2026 - Building community to increase safety, deter crime, and improve the quality of life	\$2,881.00	\$2,881.00
26-003	Hunter's Village/Tapestry 24 Hr Surveillance	Council District 2	Safety Through Community Involvement	\$10,325.00	\$10,325.00
26-028	Ridge Runners 2	Council District 2	Phoenix Neighborhood Patrol Projects for 2026	\$12,986.00	\$12,986.00

*Results not official until approved by City Council
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**2026 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations
Proposed by Neighborhood Block Watch Fund Oversight Committee**

Application Number	Applicant / Co-Applicant	City Council District	Project Title	Amount Requested	Proposed Award
26-023	Black Mountain Precinct Phoenix Neighborhood Patrol / Moon Valley Neighborhood Association	Council District 3	Black Mountain Precinct Neighborhood Patrol	\$14,900.00	\$14,900.00
26-063	Cox Meadows Neighborhood Block Watch, Inc. / Shaw Butte Elementary School	Council District 3	Cox Meadows NBW - 2026	\$13,910.00	\$13,910.00
26-059	Crystal Terrace Community Block Watch	Council District 3	Crystal Terrace Community Block Watch Grant Request 2025	\$8,185.00	\$8,185.00
26-027	Desert Horizon Precinct Block Watch and PNP	Council District 3	DHP 26 27 Safer Communities	\$15,000.00	\$15,000.00
26-026	Desert Horizon Precinct Block Watch and PNP / Silent Witness	Council District 3	Silent Witness 26 27 Safer Communities	\$15,000.00	\$15,000.00
26-102	EAST SUNNYSLOPE NEIGHBORHOOD ASSOCIATION & BLOCK WATCH	Council District 3	East Sunnyslope Community Continued Improvement	\$15,000.00	\$15,000.00
26-083	EAST SUNNYSLOPE NEIGHBORHOOD ASSOCIATION & BLOCK WATCH / Phoenix Neighborhood Patrol Citywide	Council District 3	East Sunnyslope Neighborhood Association & Block Watch PNP Education and Outreach Program 2026-27	\$14,950.00	\$14,950.00
26-021	Hatcher Road Business Alliance	Council District 3	Hatcher Urban Renewal	\$15,000.00	\$15,000.00
26-116	Heritage Heights Block Watch	Council District 3	Building a Better Community 2026	\$8,575.00	\$8,575.00
26-039	Hillcrest East Block Watch	Council District 3	Revitalization - Hillcrest East Block Watch	\$2,912.00	\$2,912.00
26-034	John Jacobs Block Watch	Council District 3	To Detect, Deter and Delay Crime in the John Jacobs Elementary School Neighborhood	\$14,806.00	\$14,806.00
26-007	Moon Valley Gardens Neighborhood Block Watch	Council District 3	26-27 FY MVGNBW Safer Neighborhood through Communications	\$14,230.00	\$14,230.00
26-008	Moon Valley Gardens Neighborhood Block Watch / Glendale Union High School District and Washington Elementary School District	Council District 3	26-27 FY MVGNBW Engaging Youth in Community Involvement	\$15,000.00	\$15,000.00
26-032	Moon Valley Neighborhood Association / Black Mountain Precinct Neighborhood Program	Council District 3	Moon Valley Community Awareness	\$14,914.00	\$14,914.00
26-147	Mountain Estates Block Watch	Council District 3	Mountain Estates 2026-2027	\$4,615.00	\$4,615.00

*Results not official until approved by City Council
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**2026 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations
Proposed by Neighborhood Block Watch Fund Oversight Committee**

Application Number	Applicant / Co-Applicant	City Council District	Project Title	Amount Requested	Proposed Award
26-109	Mountain Preserve Block Watch	Council District 3	Neighborhood Cohesion 2026	\$10,600.00	\$10,600.00
26-090	Northtown Community Block Watch/PNP	Council District 3	2026 Northtown PNP Crime Prevention and Safety for Senior Community	\$11,125.00	\$11,125.00
26-022	Norton Vista Neighborhood Association	Council District 3	Cultivating Competence & Community	\$15,000.00	\$15,000.00
26-099	Ocotillo Hills Block Watch	Council District 3	2026 Ocotillo Hills Block Watch Bringing Neighbors Together To Reduce Crime Through Community Involvement	\$15,000.00	\$15,000.00
26-141	Palo Verde Block Watch	Council District 3	Palo Verde Neighbors Application	\$3,000.00	\$3,000.00
26-054	Paradise Gardens Neighborhood Association and Block Watch	Council District 3	Paradise Gardens grant app 26-27	\$3,093.00	\$3,093.00
26-193	Paradise Gardens Neighborhood Association and Block Watch / Shea Middle School	Council District 3	Shea Wake Up	\$14,995.00	\$14,995.00
26-048	Phoenix Block Watch Advisory Board	Council District 3	Crime Prevention Plus	\$14,710.00	\$14,710.00
26-107	PHX LUV	Council District 3	2026 Community Development	\$15,000.00	\$15,000.00
26-073	Royal Palm Neighborhood Council	Council District 3	GAIN Events	\$14,980.00	\$14,980.00
26-064	S Mountain Neighborhood Association	Council District 3	Continue Connecting for Safety	\$12,690.00	\$12,690.00
26-080	Seven Palms Block Watch	Council District 3	2026 - 7 Palms BW - Crime Prevention through Education	\$15,000.00	\$14,950.00
26-159	Shaw Butte Neighborhood Alliance	Council District 3	2026 Neighborhood Block Watch Grant Program	\$15,000.00	\$15,000.00
26-183	Shaw Butte Neighborhood Alliance / Shaw Butte Elementary School	Council District 3	2026 Neighborhood Block Watch Grant Program	\$15,000.00	\$15,000.00
26-113	SHEABORHOOD BUSINESS ALLIANCE	Council District 3	2026 Neighborhood Block Watch Grant Program	\$14,710.00	\$14,710.00

*Results not official until approved by City Council
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**2026 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations
Proposed by Neighborhood Block Watch Fund Oversight Committee**

Application Number	Applicant / Co-Applicant	City Council District	Project Title	Amount Requested	Proposed Award
26-072	Sunnyslope High School	Council District 3	2026 Viking Center Extended Hours	\$14,953.00	\$14,953.00
26-041	Sunnyslope Historical Society and Museum	Council District 3	2026 - 2027 Season	\$14,154.00	\$14,154.00
26-069	Sunnyslope Lane Block Watch	Council District 3	Clean Up the Lane	\$15,000.00	\$15,000.00
26-020	Sunnyslope Village Alliance	Council District 3	Sunnyslope Community Renewal	\$15,000.00	\$15,000.00
26-068	Tatum & Shea Action Area Master Block Watch	Council District 3	Tatum and Shea Master Block Watch Grant	\$4,661.00	\$4,661.00
26-112	Thunderbird Business Alliance	Council District 3	fy 26/27 TbirdBA Increasing Volunteer Involvement Connecting Communicating and Cleaning Up Crimes	\$14,950.00	\$14,950.00
26-126	VALLE VENADO BLOCKWATCH	Council District 3	Valle Venado Block Watch: Detect and Detour Crime	\$4,855.00	\$4,855.00
26-067	VILLAGE CENTER NEIGHBORHOOD COLLECTIVE (SOUTH SLOPE)	Council District 3	2026 NBWG	\$14,749.00	\$14,749.00
26-164	West Sunnyslope Neighborhood Association and Block Watch	Council District 3	Communication	\$14,995.00	\$14,995.00
26-137	Amigos Block Watch	Council District 4	Project Title: "Building Safer Neighborhoods Together: 2026 Amigos Block Watch Project"	\$13,615.00	\$13,615.00
26-145	Canyon Corridor Neighborhood Alliance	Council District 4	South 27th Ave Corridor Neighbor-2-Neighbor	\$15,000.00	\$15,000.00
26-154	Community Leaders In Action	Council District 4	Block Watch Group	\$14,996.00	\$14,996.00
26-127	Coronado Neighborhood Association	Council District 4	Community Action Committee, Dispatch, and Neighborhood Support	\$14,917.00	\$14,917.00
26-117	DEL MONTE VILLAGE GARDEN ASSOCIATION	Council District 4	Build a Village Build a Strong Neighborhood Foundation	\$14,973.00	\$14,973.00
26-091	DEL NORTE NEIGHBORHOOD ASSOCIATION	Council District 4	2026 Del Norte Block Watch Safety and Community Awareness Grant	\$15,000.00	\$15,000.00

*Results not official until approved by City Council
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**2026 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations
Proposed by Neighborhood Block Watch Fund Oversight Committee**

Application Number	Applicant / Co-Applicant	City Council District	Project Title	Amount Requested	Proposed Award
26-038	Devonshire Neighborhood Association	Council District 4	SIN (Safety in Numbers)	\$11,030.00	\$11,030.00
26-057	Encanto-Palmcroft Historic Preservation Association	Council District 4	Alley Safety Lighting	\$3,000.00	\$3,000.00
26-098	F.Q. Story Block Watch	Council District 4	FQ Story Crime Prevention Efforts	\$8,937.00	\$8,937.00
26-076	F.Q. Story Block Watch / The Family School	Council District 4	Safety and Security	\$15,000.00	\$15,000.00
26-036	Fairview Place Neighborhood Association	Council District 4	Fairview Place 2026 - Growing Community	\$15,000.00	\$15,000.00
26-037	Fairview Place Neighborhood Association / Franklin Police and Fire High School	Council District 4	Fairview Place and Franklin School 2026 - Supporting Future Community Safety Officers	\$15,000.00	\$15,000.00
26-153	Grandview Neighborhood Association	Council District 4	Grandview Block Watch Crime Prevention & Reduction	\$14,706.00	\$14,706.00
26-015	Greater Green Gables Neighborhood Association	Council District 4	Greater Green Gables Neighborhood Association	\$15,000.00	\$15,000.00
26-035	Loma Linda Neighborhood Association	Council District 4	2026-2027 LLNA Blockwatch Grant- Neighborhood Safety & Communication	\$14,998.00	\$14,998.00
26-158	Melrose Community Alliance	Council District 4	Melrose Community Engagement and Connectedness	\$14,920.00	\$14,920.00
26-176	Midtown Neighborhood Association	Council District 4	Community Unity 2026	\$15,000.00	\$15,000.00
26-082	Mission Heights	Council District 4	Neighborhood Safety Enhancement	\$8,688.00	\$8,688.00
26-029	Mountain View Precinct Phoenix - Neighborhood Patrol	Council District 4	Mtn View 26 27 Outreach & Events for Safety	\$15,000.00	\$15,000.00
26-030	Mountain View Precinct Phoenix - Neighborhood Patrol / PhxPD Traffic Safety Unit TSU	Council District 4	Traffic Safety in Phoenix 26 27	\$15,000.00	\$15,000.00
26-148	North Encanto Neighborhood Alliance	Council District 4	Welcome Neighbors	\$14,397.00	\$13,092.00

*Results not official until approved by City Council
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**2026 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations
Proposed by Neighborhood Block Watch Fund Oversight Committee**

Application Number	Applicant / Co-Applicant	City Council District	Project Title	Amount Requested	Proposed Award
26-187	North Park Central	Council District 4	North Park Central Block Watch	\$14,940.00	\$14,940.00
26-192	SEVENTH AVENUE MERCHANTS ASSOCIATION	Council District 4	2026 BWG SAMA	\$15,000.00	\$15,000.00
26-104	Simpson Neighborhood Association	Council District 4	Simpson Neighborhood 2026 Grant Application	\$14,910.00	\$14,910.00
26-136	St. Gregory Neighborhood Association	Council District 4	St Gregory Neighborhood Assoc Grant 2026	\$15,000.00	\$15,000.00
26-175	Westwood Village & Estates Neighborhood Association	Council District 4	Curbs that Connect Westwood	\$15,000.00	\$15,000.00
26-165	WHITTON DISTRICT NEIGHBORHOOD ASSOCIATION	Council District 4	Whitton District Neighborhood Block Watch Grant 2026	\$13,050.00	\$13,050.00
26-055	Willo Neighborhood Association	Council District 4	Willo Neighborhood Association Block Watch Grant	\$15,000.00	\$15,000.00
26-122	ALHAMBRA NEIGHBORHOOD ASSOCIATION AND NW GRANADA	Council District 5	Neighborhood Events - GAIN, Movie in Park, Continue Alley gates and clean ups	\$14,789.00	\$14,789.00
26-120	Alta Vista Neighborhood Block Watch	Council District 5	Safety and Crime Prevention Through Neighborhood Connection and Education.	\$14,920.00	\$14,920.00
26-190	Arizona Black Law Enforcement Employees (ABLE)	Council District 5	Arizona Black Law Enforcement Employees (ABLE) 2026 Criminal Justice Conference	\$10,000.00	\$10,000.00
26-078	Laurelwood Homes Block Watch	Council District 5	Villa de Paz Crime Prevention Program	\$13,850.00	\$13,850.00
26-087	Maryvale Youth Leadership Association	Council District 5	Maryvale Youth Civic Engagement Project	\$10,000.00	\$10,000.00
26-105	North Glen Square Neighborhood Association	Council District 5	North Glen Square Neighborhood Crime Prevention	\$9,390.00	\$9,390.00
26-149	North Glen Square Neighborhood Association / Shannon Sixel	Council District 5	Palo Verde Wake Up! Club	\$14,810.00	\$14,810.00
26-089	Northern Manor Two Block Watch	Council District 5	2026 Crime Prevention	\$11,180.00	\$11,180.00

*Results not official until approved by City Council
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**2026 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations
Proposed by Neighborhood Block Watch Fund Oversight Committee**

Application Number	Applicant / Co-Applicant	City Council District	Project Title	Amount Requested	Proposed Award
26-108	Northern Manor Two Block Watch / Wake Up! Program	Council District 5	Cholla Middle School Wake Up! Program	\$14,990.00	\$14,990.00
26-009	Simpson Neighborhood Association / Empower College Prep School	Council District 5	Empower College Prep Wake Up! Club	\$15,000.00	\$15,000.00
26-100	Tomahawk Village Block Watch / City of Phoenix Parks and Recreation PAC program	Council District 5	Tomahawk neighbors caring for each other	\$14,370.00	\$14,370.00
26-129	Vista De Oeste 1 Block Watch / A S & A Property Management	Council District 5	Vista De Oeste 2026 Grant	\$14,900.00	\$14,900.00
26-138	Vista Diamante Block Watch	Council District 5	Vista Diamante Block Watch	\$2,037.00	\$2,037.00
26-065	Washington Park Neighborhood Association	Council District 5	Prevention and Enhancement	\$14,910.00	\$14,910.00
26-050	West Plaza Neighborhood Association	Council District 5	Neighborhood Block Watch Grant	\$14,830.00	\$14,830.00
26-152	Western Enclave	Council District 5	Western Enclave Block Watch	\$11,415.00	\$11,415.00
26-088	Western Enclave / Phoenix Crime Free Multi-Housing Program	Council District 5	Western Enclave, Crime Free Multi-Housing Education and Outreach 2026-27	\$10,850.00	\$10,850.00
26-079	44th Community Alliance	Council District 6	Neighborhood Notification	\$6,645.00	\$6,645.00
26-062	Arcadia Camelback Mountain Neighborhood Association	Council District 6	Block Watch Grant 2026-27	\$15,000.00	\$15,000.00
26-135	ARCADIA OSBORN NEIGHBORHOOD ASSOCIATION	Council District 6	2026/2027 AONA grant	\$14,500.00	\$14,500.00
26-018	East Glenrosa Avenue	Council District 6	East Glenrosa Block Watch	\$15,000.00	\$15,000.00
26-118	HOME SAFE PIESTEWA	Council District 6	Signs	\$1,000.00	\$1,000.00
26-173	Arlington Estates II Neighborhood Association / Laveen Baseball League, Inc.	Council District 7	Laveen Baseball League, Inc.	\$10,500.00	\$10,500.00

*Results not official until approved by City Council
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**2026 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations
Proposed by Neighborhood Block Watch Fund Oversight Committee**

Application Number	Applicant / Co-Applicant	City Council District	Project Title	Amount Requested	Proposed Award
26-095	C.J. JORGENSEN NEIGHBORHOOD ASSOCIATION / C.J. Jorgensen Neighborhood Association	Council District 7	RSD 'Teen Court' Project	\$15,000.00	\$15,000.00
26-046	Faith Missionary Baptist Church Neighborhood Association / Faith Missionary Baptist Church	Council District 7	Save Our Sisters and Brothers Safety Education Awareness and Mentorship Program	\$15,000.00	\$15,000.00
26-045	Faith Missionary Baptist Church Neighborhood Association / Vessels of Possibilities, Inc.	Council District 7	Save Our Sisters & Brothers STEM Education and Safety Outreach Program	\$15,000.00	\$15,000.00
26-146	Homedale Neighbors	Council District 7	2026 Homedale Neighbors Block Watch Grant	\$14,900.00	\$14,900.00
26-121	Kuban Neighborhood Association	Council District 7	2026 Kuban Neighborhood Association	\$15,000.00	\$15,000.00
26-142	Kuban Neighborhood Association / Kuban Elementary/Soccer Vida	Council District 7	K-8 Soccer Program & Soccer Vida Academy – Juvenile Crime Prevention Initiative Phoenix	\$14,977.00	\$14,977.00
26-143	Maryvale Estrella Mountain Community Alliance	Council District 7	2026 Maryvale Estrella Mountain Community Alliance	\$15,000.00	\$15,000.00
26-004	McClellan Ranch	Council District 7	McClellan Ranch Alliance See Something Say Something	\$14,994.00	\$14,994.00
26-133	Redhawk At Rogers Ranch Block Watch	Council District 7	2026 Redhawk at Rogers Ranch Block Watch	\$14,010.00	\$14,010.00
26-016	Riverwalk Villages Block Watch	Council District 7	Block Watch and Crime Prevention Group	\$10,575.00	\$10,575.00
26-017	Riverwalk Villages Block Watch / Cheatham Elementary Wake Up Club!	Council District 7	Cheatham Wake Up! Club/Block Watch and Crime Prevention Group	\$15,000.00	\$15,000.00
26-066	Roosevelt Action Association	Council District 7	Grant 2026	\$14,997.00	\$14,997.00
26-097	South Mountain High School Law Magnet Program / Safe Schools Teen Court Network	Council District 7	'ACTS' Leadership and Mentoring	\$15,000.00	\$15,000.00
26-125	South Mountain Village Clean and Beautiful / Jack L. Kuban School	Council District 7	Kuban Wake Up!	\$14,995.00	\$14,995.00
26-052	Tomahawk Village Block Watch / MC Cash Elementary School	Council District 7	MC Cash Wake Up Club	\$15,000.00	\$15,000.00

*Results not official until approved by City Council
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**2026 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations
Proposed by Neighborhood Block Watch Fund Oversight Committee**

Application Number	Applicant / Co-Applicant	City Council District	Project Title	Amount Requested	Proposed Award
26-074	Trailside Point Block Watch	Council District 7	Trailside Point Block Watch Ongoing Community Crime Prevention	\$7,920.00	\$7,920.00
26-093	Trailside Point Block Watch / Trailside Point Elementary School/Performing Arts Academy	Council District 7	Trailside Point Wakeup Program	\$14,350.00	\$14,350.00
26-019	Tuscano Block Watch	Council District 7	To keep our neighborhood Safe	\$10,545.00	\$10,545.00
26-053	Arlington Estates II Neighborhood Association	Council District 8	Watch Together, Thrive Together	\$15,000.00	\$14,800.00
26-044	AVANCE COMMUNITY NEIGHBORHOOD ALLIANCE	Council District 8	ACNA 2026 Grant Application	\$15,000.00	\$15,000.00
26-110	Bernard Black Neighborhood Association	Council District 8	ACTS "Men of Valor" Leadership Development Project – South Phoenix Youth Tackle Program Football	\$15,000.00	\$15,000.00
26-111	Bernard Black Neighborhood Association / The Syndicate Youth Sports Organization	Council District 8	The Syndicate Youth Sports Organization Leadership Development Project – Youth Flag Football	\$15,000.00	\$15,000.00
26-094	Bougainvillea Block Watch	Council District 8	Bougainvillea Safe and Sound	\$2,987.00	\$2,987.00
26-123	Central City Precinct Phoenix Neighborhood Patrol	Council District 8	Central City Precinct Neighborhood Patrol	\$15,000.00	\$15,000.00
26-156	Dobbins Village Community	Council District 8	Dobbins Village Block Watch	\$13,841.00	\$13,241.00
26-162	Estrella Mountain Village Block Watch	Council District 8	2026 EMV BW Grant	\$12,112.00	\$12,112.00
26-163	Gardener's Enclave Block Watch	Council District 8	Gardener's Enclave Block Watch Crime Prevention	\$3,000.00	\$3,000.00
26-061	Lindo Park Block Watch	Council District 8	2026 Crime Prevention and Neighborhood Vitalization	\$14,760.00	\$14,760.00
26-051	Lindo Park Block Watch / ASU PREP South Mountain	Council District 8	ASU PREP WAKE UP	\$15,000.00	\$15,000.00
26-144	Maryvale Estrella Mountain Community Alliance / Maryvale Estrella Mountain Phoenix Neighborhood Patrol	Council District 8	2026 Maryvale Estrella Mountain Phoenix Neighborhood Patrol	\$15,000.00	\$15,000.00

*Results not official until approved by City Council
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**2026 Neighborhood Block Watch Grant Program (NBWGP) Funding Recommendations
Proposed by Neighborhood Block Watch Fund Oversight Committee**

Application Number	Applicant / Co-Applicant	City Council District	Project Title	Amount Requested	Proposed Award
26-150	Mountain Trails Neighborhood Block Watch	Council District 8	Block Watch Grant 2026	\$15,000.00	\$15,000.00
26-131	Phoenix Homestead Association	Council District 8	Phoenix Homestead Events	\$2,934.00	\$2,934.00
26-130	Rancho Ventura Neighborhood Association	Council District 8	2026 NBWGP	\$3,701.00	\$3,701.00
26-134	Redhawk At Rogers Ranch Block Watch / Estrella Foothills Global Academy	Council District 8	2026 Estrella Foothills Wake Up Club	\$14,200.00	\$14,200.00
26-167	Rudyville Block Watch	Council District 8	Rudyville Block Watch	\$1,730.00	\$1,730.00
26-096	Safe Schools "Focus On Excellence" / Safe Schools Youth Programs, LLC	Council District 8	Safe Schools CityWide Diversion Project	\$15,000.00	\$15,000.00
26-185	Sky Harbor Association	Council District 8	Building a stronger Sky Harbor Neighborhood	\$14,465.00	\$14,465.00
26-106	South Mountain Block Watch	Council District 8	2026 South Mountain Block Watch	\$14,230.00	\$14,230.00
26-006	South Mountain Community Alliance (SOMCA)	Council District 8	Promote Uniformity in Crime Prevention Education	\$14,046.00	\$14,046.00
26-168	Target Area "B" / Citizens Offering Police Support (COPS)	Council District 8	Target Area B, C.O.P.S. Education and Outreach Program 2026-27	\$12,815.00	\$12,815.00
26-081	Target Area "B" / Riders Ranch	Council District 8	2026 Equine Assisted Life Skills Program for At Risk Youth	\$14,910.00	\$14,910.00
26-132	The Arbors Community Block Watch	Council District 8	2026 Grant	\$3,000.00	\$2,030.00
26-086	Wilson Coalition	Council District 8	Wilson Community Involvement Project	\$15,000.00	\$15,000.00
26-084	Wilson Coalition / Wilson Elementary School	Council District 8	Wilson Wake Up Club	\$14,985.00	\$14,985.00
TOTAL FUNDING RECOMMENDATION					\$2,078,619.00

*Results not official until approved by City Council
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**2026 Neighborhood Block Watch Grant Program (NBWGP)
Not Recommended for Funding**

Application Number	Applicant / Co-Applicant	City Council District	Project Title	Amount Requested	Proposed Award
26-161	Collins Sun Devils / Carl Hayden High School	Council District 4	Collins Sun Devils/CH	\$15,000.00	\$0.00
26-140	Maryvale Block Watch	Council District 4	2026 Maryvale Block Watch	\$10,950.00	\$0.00
26-115	Collins Sun Devils / MOUNTAIN POINTE HIGH SCHOOL	Council District 6	COLLINS SUN DEVILS/MPK	\$15,000.00	\$0.00
26-042	ARTISAN VILLAGE CONDOMINIUM ASSOCIATION	Council District 8	Artisan Villages Condos Grant Application 2025	\$15,000.00	\$0.00
26-043	ARTISAN VILLAGE CONDOMINIUM ASSOCIATION / Thrive Community Management	Council District 8	Artisan Villages Condos and HOA Joint Grant Application 2025	\$12,400.00	\$0.00
26-056	South Mountain Community Alliance (SOMCA) / S Mtn Precinct Community Action Officers	Council District 8	Promote Uniformity in Crime Prevention Education	\$15,000.00	\$0.00
DENIED AWARD TOTAL				\$83,350.00	\$0.00

*Results not official until approved by City Council
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Sierra Estrella Library - Professional Services - LS71200119 (General Obligation Bond) (Ordinance S-52953) - District 7

Request to authorize the City Manager, or his designee, to enter into an agreement with Burns Wald-Hopkins Shambach Architects, Inc. to provide Professional Services that include design and possible construction administration and inspection for the Sierra Estrella Park Library General Obligation Bond project. Further request to authorize execution of amendments to the agreement as necessary within the Council-approved expenditure authority as provided below, and for the City Controller to disburse all funds related to this item. The total fee for services will not exceed \$600,000.

Additionally, request to authorize the City Manager, or his designee, to take all action as may be necessary or appropriate and to execute all design and construction agreements, licenses, permits, and requests for utility services related to the development, design and construction of the project. Such utility services include, but are not limited to: electrical, water, sewer, natural gas, telecommunication, cable television, railroads and other modes of transportation. Further request the City Council to grant an exception to Phoenix City Code 42-20 to authorize inclusion in the documents pertaining to this transaction of indemnification and assumption of liability provisions that otherwise should be prohibited by Phoenix City Code 42-18. This authorization excludes any transaction involving an interest in real property.

Summary

The purpose of this project is to seek a qualified consultant team to provide Professional Services for a new 12,000 square foot library as part of the voter approved General Obligation Bond program.

Burns Wald-Hopkins Shambach Architects, Inc.'s services include, but are not limited to the development of the new 12,000 square foot library and will include architectural programming and design, structural, mechanical, electrical and civil engineering, as well as plumbing and landscape architecture as required for the delivery of a complete project.

Procurement Information

The selection was made using a qualifications-based selection process set forth in Section 34-603 of the Arizona Revised Statutes (A.R.S.). In accordance with A.R.S. Section 34-603(H), the City may not publicly release information on proposals received or the scoring results until an agreement is awarded. Twelve firms submitted proposals and are listed in **Attachment A**.

Contract Term

The term of the agreement is five years from the issuance of the Notice to Proceed. Work scope identified and incorporated into the agreement prior to the end of the term may be agreed to by the parties, and work may extend past the termination of the agreement. No additional changes may be executed after the end of the term.

Financial Impact

The agreement value for will not exceed \$600,000, including all subconsultant and reimbursable costs.

Funding is available in the Library Department's Capital Improvement Program budget utilizing General Obligation Bond funds. The Budget and Research Department will separately review and approve funding availability prior to execution of any amendments. Payments may be made up to agreement limits for all rendered agreement services, which may extend past the agreement termination.

Location

General Location: 91st Avenue and Lower Buckeye
Council District: 7

Responsible Department

This item is submitted by Deputy City Managers Gina Montes and Amber Williamson, the Library Department and the City Engineer.

ATTACHMENT A

Selected Firms

Rank 1: Burns Wald-Hopkins Shambach Architects, Inc.

Additional Proposers

Rank 2: Richard & Kennedy Architects, LLC

Rank 3: Line and Space, LLC

Rank 4: Multistudio, Inc.

Rank 5: Holly Street Studio, LLC

Rank 6: OPN, Inc.

Rank 7: Merge Architectural Group, LLC

Rank 8: Gabor Lorant Architects, Inc

Rank 9: EMC2 Group, Inc.

Rank 10: Industrial Design, LLC

Rank 11: KME Architects, LLC



Funding Agreement for Arizona Jewish Historical Society General Obligation Bond Project (Ordinance S-52956) - District 7

Request to authorize the City Manager, or his designee, to negotiate and execute a Funding Agreement between the City and the Arizona Jewish Historical Society for the completion of the Arizona Jewish Historical Society Renovation and Expansion General Obligation Bond Project and to negotiate, accept and execute the historic preservation easement and public access agreement contemplated by the Funding Agreement. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

On November 7, 2023, Phoenix voters passed the City Council-approved \$500 million General Obligation (GO) Bond Program. Question 3 of the approved GO Bond Program authorized the issuance of \$114,385,000 in GO Bonds to provide funding for education, economic development, reduction of waste, resource management, and arts and culture projects.

The Arizona Jewish Historical Society ("AJHS") owns the Cutler Plotkin Jewish Heritage Center located at 122 E. Culver Street in Phoenix. AJHS is currently engaged in an expansion of the Cutler Plotkin Jewish Heritage Center that includes a 17,000 square foot addition, a state-of-the-art Holocaust Education Center, the Robert Stutz We Remember art collection, a special exhibit gallery, classrooms and event space (the "Project"). The Project will also include new displays, technology and lighting.

As part of the GO Bond Program, the City Council authorized contribution of \$1,990,519 in GO Bond funding to the Project. The City's contribution will go towards design and construction of the Project, and in return, the City shall receive a 50 year extension on an existing conservation easement on the Congregation Beth Israel Historic Synagogue, a public access agreement ensuring public access to the Holocaust Education Center and other portions of the property, and other consideration as may be agreed upon between the parties. Staff are requesting City Council authorization for the City Manager, or his designee, to negotiate and execute a Funding Agreement with AJHS setting out the terms and conditions applicable to the City's funding, negotiate and execute the conservation easement amendment,

negotiate and execute the public access agreement, and negotiate and execute any other necessary documents. Staff are further requesting authorization for the City Controller to disburse all funds related to this item.

Financial Impact

The City will contribute a total of \$1,990,519 in 2023 General Obligation Bond funds under the Funding Agreement. Funding for this agreement is available in the Office of Arts and Culture's Capital Improvement Program budget utilizing the General Obligation Bond. The Budget and Research Department will separately review and approve funding availability prior to the execution of any documents or amendments. Payments shall be made for all rendered services consistent with the terms set forth in the Funding Agreement, which may extend past the expiration of the Agreement utilizing General Obligation Bond funds.

Location

122 E. Culver Street, Phoenix, AZ 85004
Council District: 7

Responsible Department

This item is submitted by Deputy City Manager Frank McCune and the Office of Arts and Culture.



Funding Agreement for Children’s Museum of Phoenix General Obligation Bond Project (Ordinance S-52957) - District 8

Request to authorize the City Manager, or his designee, to negotiate and execute a Funding Agreement between the City and the Children’s Museum of Phoenix for the completion of the General Obligation Bond Project and to authorize the City Treasurer to accept funds from the Children’s Museum in support of the Project. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

On November 7, 2023, Phoenix voters passed the City Council-approved \$500 million General Obligation (GO) Bond Program. Question 3 of the approved GO Bond Program authorized the issuance of \$114,385,000 in GO Bonds to provide funding for education, economic development, reduction of waste, resource management, and arts and culture projects.

The Children's Museum of Phoenix (the "Museum") operates a children's museum at the City-owned Monroe School property located at 215 N. 7th Street in Phoenix. As part of the GO Bond Program, the City Council authorized \$5,323,584 of GO Bond funds for a project to renovate and upgrade spaces at the Monroe School (the "Project"). Work included in the Project includes abatement, demolition, structural, mechanical, HVAC, plumbing, electrical, flooring, drywall, finishes, windows and doors, and ADA compliance work.

The City has procured design and construction firms to complete the Project and the City Council has authorized expenditure of the allotted GO Bond funding, but the total cost of the Project exceeds the total amount allocated. The Museum has agreed to contribute funds to complete the Project. Staff are requesting authorization for the City Manager or his designee to negotiate and execute a Funding Agreement between the City and the Museum that sets out the terms and conditions by which the Project will be funded and completed. Staff are requesting further authorization for the City Treasurer to accept the Museum's contributed funds (currently estimated to be \$575,000, but subject to change based on mutually-agreed upon changes to the Project) pursuant to the terms of the Funding Agreement and for the City Controller to disburse those funds to complete the Project.

Financial Impact

The City Council has already approved expenditures of \$5,323,584 in GO Bond funds on this Project. The impact of this Funding Agreement would be to authorize the City Treasurer to accept the Museum's contribution of funds (approximately \$575,000, but subject to change based on project demands) and authorize the City Controller to disburse those funds to complete the Project.

Location

215 N. 7th Street, Phoenix, AZ 85034
Council District: 8

Responsible Department

This item is submitted by Deputy City Manager Frank McCune and the Office of Arts and Culture.



**Funding Agreement and Lease Agreement for Phoenix Theatre Company
General Obligation Bond Project (Ordinance S-52958) - District 4**

Request to authorize the City Manager, or his designee, to negotiate and execute a Funding Agreement between the City and the Phoenix Theatre Company for the completion of the Phoenix Theatre Company Americans with Disability Act (ADA) Accessibility General Obligation Bond Project. Further request authorization for City Manager, or his designee, to negotiate and execute a Lease Agreement for property to be improved as part of the Project. Further request authorization for the City Treasurer to accept funds contributed by the Phoenix Theatre Company for the Project and for the City Controller to disburse all funds related to this item.

Summary

On November 7, 2023, Phoenix voters passed the City Council-approved \$500 million General Obligation (GO) Bond Program. Question 3 of the approved GO Bond Program authorized the issuance of \$114,385,000 in GO Bonds to provide funding for education, economic development, reduction of waste, resource management, and arts and culture projects.

Pursuant to the terms of an Operating Agreement (City Contract 83853, as amended), the Phoenix Theatre Company operates a theatre on City-owned property located at 1825 N. Central Avenue in Phoenix. As part of the GO Bond Program, the City Council authorized \$5,715,352 in GO Bond funding for a project to address urgent accessibility issues and offer ADA accessible office, classroom/studio and rehearsal spaces (the "Project"). As part of its proposal for the Project, Phoenix Theatre Company committed to a contribution of \$2,002,487 in cost sharing funds for the Project.

The initial vision for the Project involved construction of a new 13,000 square foot building on City property adjacent to the existing theatre. Phoenix Theatre Company has identified an alternate strategy to accomplish the project goals through leasing and improving existing buildings on a neighboring property. The alternate strategy could offer up to 26,000 square feet of usable space to accomplish the Project's goals.

Staff are seeking Council authorization for the City Manager, or his designee, to negotiate and execute a Funding Agreement between the City and Phoenix Theatre

Company that sets out the terms and conditions by which the Project will be completed and funded, either in its initial version or in the alternate version currently being explored. Staff are further seeking Council authorization for the City Manager, or his designee, to negotiate and execute a lease agreement for the neighboring property if the alternate version of the Project proves feasible. Finally, staff are seeking Council authorization for the City Treasurer to accept Phoenix Theatre Company's cost-sharing funds for the Project and for the City Controller to disburse all funds related to this item.

Financial Impact

The City has allocated \$5,715,352 in 2023 General Obligation Bond funds to the Project. Funding for this agreement is available in the Office of Arts and Culture's Capital Improvement Program budget utilizing the General Obligation Bond. Should the Parties pursue a lease agreement of the neighboring property as part of the Project, the City's lease shall have a term of no less than 20 years and the City shall not contribute more than the 2023 GO Bond allocation to obtain its leasehold interest utilizing General Obligation Bond funds.

Location

Phoenix Theatre Company - 1825 N. Central Avenue, Phoenix, AZ 85004
Potential Leased Space - 1875 N. Central Avenue, Phoenix, AZ 85004
Council District: 4

Responsible Department

This item is submitted by Deputy City Manager Frank McCune and the Office of Arts and Culture.



Grant of a Public Utility Easement for a City Project Located at 6539 N. 43rd Avenue (Ordinance S-52919) - District 5

Request the City Council to grant a public utility easement, for the consideration of one dollar, for the installation of a new service to a traffic signal on City property in the Salt River Project service area, and further ordering the Ordinance recorded.

Summary

This easement is needed to provide power to a new meter for a City project to upgrade an existing traffic signal at 43rd and Maryland Avenues.

This public utility easement is more fully described in the legal description ("Easement Premises") recorded with the ordinance and will be granted to all public service corporations, agricultural improvement districts, and telecommunication corporations providing utility service to the property located at 6539 N. 43rd Avenue (collectively "Grantee") for an indefinite period, subject to the following terms and conditions:

- A. Grantee is hereby granted the right to construct, reconstruct, replace, repair, operate and maintain utility facilities together with appurtenant fixtures for use in connection therewith for the transmission and distribution of utility and communication facilities (collectively "Grantee Facilities") to, through, across and beyond Grantor's property within the Easement Premises. Subject to the notice requirements provided in paragraph "I," Grantee shall at all times have the right of full and free ingress and egress to and along the Easement Premises for the purposes herein specified. Grantee acknowledges and accepts that Grantee shall use such Easement Premises with other Grantees and shall use such Easement Premises with other Grantees in accordance with and consistent with industry standards and customs for shared use. Grantor agrees to coordinate the location of Grantee's Facilities within the Easement Premises and to pay costs for relocation of Grantee's Facilities as provided in paragraph "F."
- B. Grantor shall not locate, erect or construct, or permit to be located or erected or constructed, any building or structure within the limits of the Easement Premises. However, Grantor reserves all other rights, interests, and uses of the Easement Premises that are not inconsistent with Grantee's easement rights herein conveyed

and which do not interfere with or endanger any of the Grantee Facilities. Notwithstanding the foregoing, Grantor shall not have the right to lower by more than one foot or raise by more than two feet the surface grade of Easement Premises without the prior written consent by the Grantee whose facilities will be affected by the change of elevation.

C. Grantee shall not have the right to use the Easement Premises to store gasoline or petroleum products, hazardous or toxic substances, or flammable materials; provided however, that this prohibition shall not apply to any material, equipment or substance contained in, or a part of, the Grantee Facilities, provided that Grantee must comply with all applicable federal, state and local laws and regulations in connection therewith. Additionally, the Easement Premises may not be used for the storage of construction-related materials or to park or store construction-related vehicles or equipment except on a temporary basis to construct, reconstruct, replace, repair, operate, or maintain the Grantee Facilities.

D. Grantor shall maintain an appropriate three-foot clear area around all edges of all equipment pads for Grantee Facilities in addition to a clear operational area that extends 10 feet immediately in front of all transformer or switching cabinet openings, within the Easement Premises. No obstruction, trees, shrubs, fixtures, or permanent structures shall be placed or permitted by Grantor within said areas. Grantee is hereby granted the right to trim, prune, cut, and clear away trees, brush, shrubs, or other obstruction within said areas.

E. Grantee shall exercise reasonable care to avoid damage to the Easement Premises and all improvements thereon and agrees that following any work or use by Grantee within the Easement Premises, the affected area, including without limitation, all pavement, landscaping, concrete and other improvements permitted within the Easement Premises pursuant to this easement will be restored by Grantee to as close to original condition as is reasonably possible, at the expense of Grantee.

F. Grantor reserves the right to require the relocation of Grantee Facilities to a new location within Grantor's property; provided however, that: (1) Grantor pays the entire cost of redesigning and relocating existing Grantee Facilities to the new location; and (2) Grantor provides Grantee with a new and substantially similar public utility easement at no cost to Grantee. After relocation of Grantee Facilities to the new easement area, Grantee shall abandon its rights to use the Easement Premises granted in this easement without cost or consequence to Grantor.

G. Each public service corporation and telecommunication services corporation as a Grantee shall coordinate and work with other Grantees in the use of the Easement

Premises. In the event that a third party or other Grantee requests the relocation of existing Grantee Facilities to a new location (whether or not) within the Easement Premises, the requesting party shall pay the entire cost of redesigning and relocating the existing Grantee Facilities.

H. Grantee shall not have the right to transfer, convey or assign its interests in this easement to any individual, corporation, or other entity without the prior written consent of Grantor, which consent shall not be unreasonably withheld. Grantee shall notify Grantor of any proposed transfer, conveyance or assignment of any rights granted herein at address listed below.

I. Except in emergencies or exigent circumstances such as service restoration, Grantee agrees to contact Grantor at least one business day prior to Grantee's entrance onto the Easement Premises where the Easement Premises are located: (1) on a site that includes Aviation Department facilities; (2) water and wastewater treatment facilities; (3) Police Department headquarters located at 620 W. Washington St.; (4) Fire Department headquarters located at 150 S. 12th St.; (5) City Hall located at 200 W. Washington St.; (6) City Court Building located at 300 W. Washington St.; (7) Calvin C. Goode Building located at 251 W. Washington St.; (8) Transit Operations Center located at 320 N. 1st Ave.; (9) West Transit Facility located at 405 N. 79th Ave.; or (10) in a secured or fenced area.

Location

Address: 6539 N. 43rd Avenue

Maricopa County Assessor's Parcel Number: 152-31-146.

Council District: 5

Responsible Department

This item is submitted by Deputy City Manager Cynthia Aguilar and the Parks and Recreation and Finance departments.



Parker Boiler Repair and Preventive Maintenance Services - PKS-RFA-26-0323 - Request for Award (Ordinance S-52935) - Citywide

Request to authorize the City Manager, or his designee, to enter a contract with McCook Industries LLC to provide Parker Boiler Repair and Preventive Maintenance Services for the Parks and Recreation Department. Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contract will not exceed \$100,000.

Summary

This contract will provide repair and annual preventive maintenance services for boiler equipment and system units that are used at aquatic facilities to heat the City's public pools for the Parks and Recreation Department. The Parker Boiler equipment and systems are proprietary, and parts are solely manufactured by Parker Boiler. Only authorized licensed dealers can acquire the parts necessary for repair and preventive maintenance services. This contract is essential to ensure continued safe and reliable operation of this aging equipment and to prevent the City from incurring unnecessary costs associated with replacing a non-repairable system

Procurement Information

In accordance with Administrative Regulation 3.10, standard competition was waived as the result of an approved Determination Memo based on the following reason: Special Circumstance - Restrictive Specifications. McCook Industries, LLC is the authorized exclusive representative of Parker Boiler, providing parts and repair services throughout metro Phoenix.

Contract Term

The contract will begin on or about July 1, 2026, for a five-year term with no options to extend.

Financial Impact

The aggregate contract value will not exceed \$100,000. Funding is available in the Parks and Recreation Department's budget.

Responsible Department

This item is submitted by Deputy City Manager Cynthia Aguilar and the Parks and Recreation Department.



Issuance of Revenue Bonds (New Freedom Project), and Subordinate Revenue Bonds (New Freedom Project), Series 2026 (Resolution 22386) - Districts 1 & 3

Requests City Council approval of Revenue Bonds (New Freedom Project), and Subordinate Revenue Bonds (New Freedom Project) Series 2026, to be issued in one or more tax-exempt and/or taxable series, in an aggregate principal amount not to exceed \$135,000,000.

Summary

Request City Council adoption of a resolution granting approval of:

- 1) the proceedings under which The Industrial Development Authority of the City of Phoenix, Arizona (the “Phoenix IDA”) has previously resolved to issue up to \$135,000,000 of Revenue Bonds and Subordinate Revenue Bonds Series 2026 (the “Bonds”), for use by New Freedom Project, an Arizona nonprofit corporation (“New Freedom”), New Freedom Ops, LLC, a Delaware limited liability company (“Operating Company”), and New Freedom Prop, LLC, an Arizona limited liability company (“Property Company” and, collectively with New Freedom and Operating Company, the “Borrower”), to finance, and/or refinance, as applicable, all or a portion of the costs of:
 - a. acquiring (i) the membership interests in, and thereby the assets owned and used by Operating Company, (ii) the land, buildings and related amenities comprising a Program facility (the “Peoria Avenue Facility”), and (iii) the land, buildings and related amenities comprising a Program facility (the “29th Avenue Facility”),
 - b. funding any required reserve funds, paying a portion of the interest on the Bonds, providing working capital, and paying fees, expenses and costs incurred in connection with the authorization, issuance, and sale of the Bonds (collectively, the “Project”), all in accordance with the Industrial Development Financing Act, A.R.S. § 35-701 et seq.

Concurrence/Previous Council Action

The Phoenix IDA Board has previously resolved to issue the Revenue Bonds and Subordinate Revenue Bonds at its meeting held on May 21, 2026.

Location

The 29th Avenue Facility is located at 20221 North 29th Avenue and Peoria Avenue
Facility is located at 2532 West Peoria Avenue.

Districts: 1 & 3

Responsible Department

This item is submitted by Assistant City Manager Ginger Spencer and the City
Manager's Office.



Firefighter Equipment - RFP 24-0108-Amendment (Ordinance S-52916) - Citywide

Request to authorize the City Manager, or his designee, to execute an amendment to Contract 162615 with SeaWestern INC, for an assignment from SeaWestern INC to MES Service Company LLC, a disregarded entity of (meaning, for IRS purposes, owned and managed by) MES I Acquisition Inc. Further request to authorize the City Controller to disburse all funds related to this item. No additional funds are needed; request to continue using Ordinance S-51719.

Summary

This contract was one of 15 contracts awarded to provide essential firefighting equipment and other related products and services, including extraction/attack tools, fire extinguishers, search and rescue equipment, apparel, hoses, and personal protective equipment to various departments Citywide.

Contract Term

The contract term remains unchanged, ending on March 14, 2030.

Financial Impact

The aggregate value of the contracts will not exceed \$25,350,000, and no additional funds are needed.

Concurrence/Previous Council Action

The City Council previously reviewed this request:

- Firefighter Equipment, RFP 24-0108, Request for Awards (Ordinance S-51719) on March 5, 2025.
- Firefighter Equipment, RFP 24-0108, Amendment, (Ordinance S-51913) on May 21, 2025.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Fire Department.



Fire Training Academy Facility Use Agreement for the Franklin Police and Fire High School Annual Camp Franklin (Ordinance S-52951) - District 7

Request authorization for the City Manager, or his designee, to enter into an agreement with Valley Women’s Firefighter Society and Franklin Police and Fire High School for the Franklin Police and Fire High School Annual Camp Franklin.

Summary

Franklin Police and Fire High School was founded with the vision of introducing youth, particularly those from historically marginalized communities, to the world of firefighting and emergency services. Franklin Police and Fire High School provides its students with a unique environment of high-level high school curriculum blended with the foundational skills necessary to pursue a career in public safety and service.

Franklin Police and Fire High School and the Valley Women’s Firefighter Society are two organizations deeply committed to fostering excellence within the fire service. Their collaboration at the Phoenix Fire Department Regional Training Center represents a unique opportunity to advance their shared goals of empowering women in firefighting, cultivating leadership, and enriching the broader firefighting community with new perspectives and talent.

Camp Franklin was established to introduce female youth to careers available for women in public safety. The central aim of the camp is to promote recruitment within the public safety service. The camp is held over a four-day period on campus grounds and will require use of the Phoenix Fire Department Regional Training Center for one day.

Contract Term

The term of the agreement shall commence upon execution and continue for a term of five years.

Financial Impact

There are no fees associated with this agreement.

Location

The Phoenix Fire Department Regional Training Center is located at 2425 W. Lower Buckeye Road
Council District: 7

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Fire Department.



Fire Station No. 93 - Architectural Services - FD57100034 (Ordinance S-52942) - District 1

Request to authorize the City Manager, or his designee, to enter into an agreement with Perlman Architects of Arizona, Inc. to provide Architectural Services that include design and construction administration and observation for the Fire Station No. 93 project. Further request to authorize execution of amendments to the agreement as necessary within the Council-approved expenditure authority as provided below, and for the City Controller to disburse all funds related to this item. The fee for services will not exceed \$1.3 million.

Additionally, request to authorize the City Manager, or his designee, to take all action as may be necessary or appropriate and to execute all design and construction agreements, licenses, permits, and requests for utility services related to the development, design and construction of the project. Such utility services include, but are not limited to: electrical, water, sewer, natural gas, telecommunication, cable television, railroads and other modes of transportation. Further request the City Council to grant an exception to Phoenix City Code 42-20 to authorize inclusion in the documents pertaining to this transaction of indemnification and assumption of liability provisions that otherwise should be prohibited by Phoenix City Code 42-18. This authorization excludes any transaction involving an interest in real property.

Summary

The purpose of this project is to build a single-story fire station with approximately 21,000 gross square feet to meet current and future needs of the community, improve response times, and enhance overall safety.

Perlman Architects of Arizona, Inc.'s services include, but are not limited to: design of a new facility with four apparatus bays and a minimum of 16 dormitories with all the standard fire station amenities. This station will also include a District Office and offices for four members, with a single bay for apparatus, sleeping quarters, a small kitchen, dining space, day room, individual restrooms, and exercise space. The scope of work will also include site development for parking, hardscape, landscape, irrigation, security lighting, and other elements as required. The architectural elements, landscape and hardscape will be designed to match and blend with the surrounding

community.

Procurement Information

The selection was made using a qualifications-based selection process set forth in section 34-604 of the Arizona Revised Statutes (A.R.S.). In accordance with A.R.S. section 34-604(H), the City may not publicly release information on proposals received or the scoring results until an agreement is awarded. Ten firms submitted proposals and are listed in **Attachment A**. This selection was made in conjunction with selection for Fire Station No. 13 and Fire Station No. 71.

Contract Term

The term of the agreement is five years from the issuance of the Notice to Proceed. Work scope identified and incorporated into the agreement prior to the end of the term may be agreed to by the parties, and work may extend past the termination of the agreement. No additional changes may be executed after the end of the term.

Financial Impact

The agreement value for Perlman Architects of Arizona, Inc. will not exceed \$1.3 million, including all subconsultant and reimbursable costs.

Funding is available in the Fire Department's Capital Improvement Program budget. The Budget and Research Department will separately review and approve funding availability prior to execution of any amendments. Payments may be made up to agreement limits for all rendered agreement services, which may extend past the agreement termination.

Public Outreach

Public outreach will occur during design.

Location

10640 N. 28th Drive
Council District: 1

Responsible Department

This item is submitted by Assistant City Manager Lori Bays, Deputy City Manager Amber Williamson, the Fire Department and the City Engineer.

ATTACHMENT A

Selected Firms

Rank 1: LEA-Architects, LLC (awarded Fire Station No. 13)

Rank 2: Perlman Architects of Arizona, Inc. (awarded Fire Station No. 93)

Rank 3: Dick & Fritsche Design Group, Inc. dba DFDG Architecture
(awarded Fire Station No. 71)

Additional Proposers

Rank 4: Arrington Watkins Architects, LLC

Rank 5: OPN, Inc. dba OPN Architects

Rank 6: EAPC Architects Engineers

Rank 7: Breckenridge Group Architects and Planners

Rank 8: Burns Wald-Hopkins Shambach Architects, Inc. dba BWS Architects

Rank 9: Davis Partnership Architects dba Davis Partnership, P.C.

Rank 10: Atmosphere Architects, PLC



Affiliated Personnel Agreements for Arizona Task Force One - Amendments (Ordinance S-52940) - Citywide

Request authorization for the City Manager, or his designee, to execute amendments to extend the Affiliated Personnel of the Arizona Task Force One (AZ-TF1) agreements with Dan Hogan, David Troxell, Dennis Wipf, and Fred Nelson beyond their current term. Affiliated Personnel will be reimbursed through Federal Emergency Management Agency (FEMA) funds. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The Phoenix Fire Department (PFD) is the sponsoring agency of AZ-TF1, one of 28 national Urban Search and Rescue response system task forces that can rapidly deploy skilled personnel and state-of-the-art equipment to sites of natural disasters, terrorist attacks, and building collapses.

AZ-TF1 consists of individuals occupying certain specified positions plus additional support personnel, all of whom have been properly trained with the requisite skills and capabilities required for urban search and rescue operations and/or deployment of the AZ-TF1. As a requirement of the Urban Search and Rescue Readiness Cooperative Agreement, PFD is charged with the recruitment and training of new task force members to an operation-ready state of deployment.

The extension will allow sufficient time to complete the new agreements.

Contract Term

Upon approval, these five-year contracts will be amended to be extended for an additional six months.

Financial Impact

Affiliated Personnel will be reimbursed through FEMA funds.

Concurrence/Previous Council Action

The City Council previously reviewed this request:

- Authorization to Enter into Affiliated Personnel Agreements for Arizona Task Force One (Ordinance S-47654) on June 2, 2021.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Fire Department.



Amend Ordinance S-48965 for Aircraft Rescue Mobile Prop Training Contract RFP 22-F01 (Ordinance S-52962) - Districts 7 & 8

Request to authorize the City Manager, or the City Manager's designee, to amend Ordinance S-48965 with 139 Fire, LLC for an entity name change to Mobile Fire LLC. No additional funds are needed, request to continue to use Ordinance S-48965.

Summary

This contract provides training and certification to Phoenix Fire Department (PFD) firefighters for service at Aviation Department facilities, including Phoenix Sky Harbor International Airport. The airport has Aircraft Rescue Firefighting capabilities with an extensive apparatus and personnel to provide fire and medical response to an aircraft emergency. In order to maintain these capabilities, PFD firefighters stationed at Phoenix Sky Harbor International Airport must train in accordance with Federal Aviation Administration standards. These standards mandate that PFD firefighters train with live burn exercises annually. For the first two years and final two years of the five-year agreement, a mobile prop may be utilized for the training. During the third year, a more extensive training requires use of a staged, full-scale, simultaneously burning aircraft. This contract serves only for the mobile prop exercises.

Contract Term

The contract term remains unchanged, ending on September 14, 2027.

Financial Impact

There is no change in the financial impact.

Concurrence/Previous Council Action

The City Council previously reviewed this request:

- Aircraft Rescue Mobile Prop Training Contract - Contract 157313 (Ordinance S-48965) on September 7, 2022.

Location

Phoenix Fire Department Training Academy, 2425 W. Lower Buckeye Road, Phoenix, AZ 85009

Sky Harbor International Airport, 3400 E. Sky Harbor Boulevard, Phoenix, AZ 85034

Districts: 7 and 8

Responsible Department

This item is submitted by Assistant City Manager Lori Bays, Deputy City Manager Frank McCune, and the Fire and Aviation departments.



Agreement with the City of Mesa for Policy Routing Function within the Next Generation 9-1-1 System (Ordinance S-52963) - Citywide

Request authorization for the City Manager, or his designee, to enter into an agreement with the City of Mesa, to formalize the backup call handling responsibilities for Policy Routing Function (PRF) within the Next Generation 9-1-1 (NG9-1-1) system. Further request an exception to the indemnity and assumption of liability provisions of Phoenix City Code (PCC) section 42-18 and allow for mutual indemnification pursuant to PCC section 42-20 for public entities.

Summary

The purpose of this Agreement is to establish a formal understanding between the City of Phoenix and the City of Mesa for backup call handling responsibilities for the PRF within the NG9-1-1 system. This Agreement ensures continuity of emergency communications services in the event the Primary Public Safety Answering Point is unable to receive or process 9-1-1 calls.

Contract Term

The term of the agreement shall commence on or about July 1, 2026, and continue until terminated by formal act of the Parties.

Financial Impact

There are no fees associated with this agreement.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Fire Department.



**Helicopters, Including Related Products and Services Contract - COOP 26-0292
Request for Award (Ordinance S-52933) - Citywide**

Request to authorize the City Manager, or his designee, to enter into a contract with Davenport Aviation, Inc., to provide helicopters, including related products and services for the Police Department. Further request an exception to the indemnity and assumption of liability provisions of Phoenix City Code Section 42-18. Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contract will not exceed \$16,226,365.

Summary

This contract will enable the City to purchase Airbus Helicopters and related products and services. The Police Department's Air Support Unit has utilized Airbus Helicopters since 2004 for patrol duty support, and use in mountain rescue missions working directly with the Phoenix Fire Department. The Department's pilots and maintenance technicians have relied on Airbus airframes, and have been perfecting their use and safe operation to provide support services to City residents.

Procurement Information

In accordance with Administrative Regulation 3.10, standard competition was waived as a result of an approved Determination Memo based on the following reason: Special Circumstances Alternative Competition. Adopting the General Services Administration contract (GS-07F-139DA) with Davenport Aviation, Inc., for the purchase of Airbus Helicopters is advantageous to the City as it allows the City to take advantage of this nationally competed cooperative agreement, providing a greater discount price and leveraging federal purchasing power.

Contract Term

The contract will begin on or about July 1, 2026, for a five-year term with one five-year option to extend.

Financial Impact

The aggregate contract value for will not exceed \$16,226,365 for the five-year aggregate term with one five-year option to extend. Funding is available in the Police Department's Capital Improvement Program budget.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Police Department.



Sexual Assault Kits Contract - RFA 26-0196 Request for Award (Ordinance S-52943) - Citywide

Request to authorize the City Manager, or his designee, to enter into a contract with Sirchie Acquisition Company, LLC to provide Sexual Assault Kits for the Police Department. Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contract will not exceed \$84,000.

Summary

This contract will provide the City of Phoenix Police Department with sexual assault kits to collect evidence for investigations, prosecutions, and litigations involving sexual crimes. Sexual assault kits are a critical part of the Police Department's efforts to provide safety services to the public and for use in critical incidents.

Procurement Information

In accordance with Administrative Regulation 3.10, standard competition was waived as a result of an approved Determination Memo based on the following reason: Special Circumstances Without Competition: Sirchie Acquisition Company, LLC is the only vendor that provides the specific sexual assault kit designed and customized in collaboration with all statewide stakeholders involved in sexual assault investigations. Collection kits are standardized, utilized within the state and critical in court cases throughout the State of Arizona. This customization ensures continuity in evidence collection as well as consistent testing and forensic analysis used in court cases.

Contract Term

The contract will begin on or about September 1, 2026, for a five-year term with no options to extend.

Financial Impact

The aggregate contract value will not exceed \$84,000 for the five-year aggregate term. Funding is available in the Police Department's operating budget.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Police Department.



New Facility Lease Agreement with Swissport USA, Inc. (Ordinance S-52948) - District 8

Request to authorize the City Manager or his designee to enter into a Facility Lease Agreement with Swissport USA, Inc. (Swissport) to lease approximately 9,600 square feet of space in Building B of the West Air Cargo complex at Phoenix Sky Harbor International Airport.

Summary

Swissport currently leases approximately 9,600 square feet of space in Building B of the West Air Cargo complex on a month-to-month basis under Facility License Agreement No. 135958, where it provides cargo handling services to Air France and British Airways.

Swissport recently acquired additional cargo-handling contracts with China Airlines and Starlux Airlines Co. and capital improvements are necessary to meet increased cargo requirements. Swissport requested a lease to support the amortization of those improvements.

Contract Term

The term of the lease term will be three years with two one-year options to extend the term that may be exercised at the sole discretion of the Aviation Director.

Financial Impact

Swissport will pay the West Air Cargo annual rental rate per square foot according to the Airport Rates and Charges program authorized under Phoenix City Code section 4-173(B). The rental rate will be adjusted annually according to the Rates and Charges provision of Article IX, Chapter 4 of the Phoenix City Code. Rent for the first year of the lease will be approximately \$172,800 and total revenue over the life of the lease, including all extensions of the term, will be approximately \$864,000.

Location

Phoenix Sky Harbor International Airport, 2485 E. Buckeye Road
Council District: 8

Responsible Department

This item is submitted by Deputy City Manager Frank McCune and the Aviation Department.



Amend Ordinance S-49837 for Lease of Property with AerSale, Inc. at Phoenix Goodyear Airport (Ordinance S-52950) - Out of City

Request to authorize the City Manager or his designee to amend City of Phoenix Ordinance S-49837 (**Attachment A**) and to amend Facility Lease No. 75812 to expand the improvements authorized for reimbursement through rent credits to AerSale, Inc. (AerSale) that will be included in new agreements with AerSale at Phoenix Goodyear Airport (GYR). Further, request to authorize the City Manger or his designee to enter into a new ground lease and aircraft storage agreement with AerSale.

Summary

AerSale operates a maintenance, repair, and overhaul business at GYR under Facility Leases No. 75812 and No. 136123, which both expire on June 27, 2026. On June 14, 2023, the Phoenix City Council approved Ordinance S-49837, which authorized the City Manager or his designee to (1) amend and restate Lease No. 75812, (2) enter into a new ground lease for additional land at GYR, and (3) enter into an aircraft storage agreement on the airfield. Other provisions included adding up to 40 years to the term of the new agreements and authorizing up to \$3.5 million in rent credits for rehabilitation of a fire pump house and relocation of a natural gas pipeline that conflicts with AerSale's development plans.

The Aviation Department wants to renegotiate the provisions of the Facility Leases to (1) expand the application of rent credits to include repaving a parking lot and replacing a water main in one of the hangars leased by AerSale, (2) remove the maximum reimbursement amounts for the gas line relocation and the fire pump house rehabilitation, and (3) provide for other projects to be reimbursed under rent credits at the sole discretion of the Aviation Director, provided that the total amount of rent credits does not exceed \$3.5 million as originally authorized under Ordinance S-49837.

Contract Term

The term for the amended and restated Lease No. 75812 and the new ground lease will not change at 40 years. The initial term for the aircraft storage agreement will be 10 years with one 10-year option to extend the term at the sole discretion of the

Aviation Director. Further, if AerSale completes the construction of a new hangar under the new ground lease, additional years will be added to the term of the aircraft storage agreement so that its term coincides with the terms of the other Facility Leases. All other provisions of the amended and restated Lease No. 75812 and the new ground lease will remain unchanged.

Financial Impact

Revenue anticipated under the new ground lease and aircraft storage agreement is approximately \$1,468,000 for the first year and \$54,200,000 over the terms of the agreements. All rents will be subject to annual Consumer Price Index adjustments according to the Phoenix-Mesa-Scottsdale index or three percent, whichever is greater. Annual adjustments will not exceed four and one-half percent for any lease year. A fair market rental rate evaluation will be conducted every 10 years for the Facility Leases and the new ground lease.

Location

Phoenix Goodyear Airport, 1658 South Litchfield Road, Goodyear, Ariz.
District: Out of City

Responsible Department

This item is submitted by Deputy City Manager Frank McCune and the Aviation Department.

ATTACHMENT A

ORDINANCE S-49837

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO AMEND AND RESTATE A HANGAR LEASE, EXECUTE A GROUND LEASE, AND EXECUTE AN AIRCRAFT STORAGE AGREEMENT WITH AERSALE, INC. AT PHOENIX GOODYEAR AIRPORT; TO AUTHORIZE RENT CREDITS; AND FURTHER AUTHORIZING THE CITY TREASURER TO ACCEPT ALL RELATED FUNDS.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1. The City Manager, or his designee, is authorized to amend and restate Hangar Lease No. 75812 (Lease), execute a ground lease, execute an aircraft storage agreement, and authorize rent credits with AerSale, Inc. at Phoenix Goodyear Airport.

SECTION 2. The amended and restated Lease, ground lease, and aircraft storage agreement will include the following terms and conditions:

A. The term of the amended and restated Lease and new ground lease will be forty (40) years. The term of the aircraft storage agreement will be ten (10) years with one, five-year option to extend.

B. The rent paid by AerSale, Inc. under the amended and restated Lease, the ground lease, and the aircraft storage agreement will increase annual revenue to the City to approximately one million four hundred sixty-eight thousand dollars (\$1,468,000) through the inclusions of lease rates that reflect current market conditions. All rents will be subject to annual consumer price index adjustments per the

Phoenix-Mesa-Scottsdale index, or three percent, whichever is greater. Total revenue estimated over the combined lease terms will be approximately fifty-four million two hundred thousand dollars (\$54,200,000).

C. Rent credits will be applied for the relocation of utilities that conflict with the new hangar development site in an amount up to one million five hundred thousand dollars (\$1,500,000), and for the replacement of an obsolete fire suppression system that serves both existing hangars in an amount up to two million dollars (\$2,000,000).

SECTION 3. The City Treasurer is authorized to accept all related funds for the purposes of this Ordinance.

DRAFT



New Ground Lease with Custom Pipe & Fabrication, Inc. at Phoenix Sky Harbor International Airport (Ordinance S-52959) - District 8

Request to authorize the City Manager or his designee to enter into a new ground lease with Custom Pipe & Fabrication, Inc. (Custom Pipe) for premises located at 149 S. 27th Street (Premises) for a term of three years with two one-year options to extend the term at the sole discretion of the Aviation Director.

Summary

Custom Pipe wants to lease approximately 70,000 square feet of land located at 149 S. 27th St. to supplement storage space for its pipe fabrication business located on the adjacent Custom Pipe-owned land at 302 S. 28th Street.

Custom Pipe currently occupies the Premises under Unsubordinated Ground Lease No. 151989, which expired on April 28, 2026.

Contract Term

The primary term of the ground lease will be three years with two one-year options to extend the term at the sole discretion of the Aviation Director.

Financial Impact

Rent for the first year of the ground lease will be approximately \$99,400 based on a rental rate of \$1.42 per square foot per year. Rent will be adjusted annually according to the Phoenix-Mesa-Scottsdale Consumer Price Index or three percent, whichever is greater. Total anticipated revenue over the term of the ground lease will be approximately \$497,000, if all options to extend the term are exercised.

Location

149 S. 27th Street
Council District: 8

Responsible Department

This item is submitted by Deputy City Manager Frank McCune and the Aviation Department.



Federal Aviation Administration (FAA) Airport Surveillance Radar Tower Off-Airport Land Lease (Ordinance S-52954) - District 1

Request to authorize the City Manager, or the City Manager's designee, to execute a no-cost Off-Airport Land Lease with the Federal Aviation Administration (FAA) for the continued operation of an Airport Surveillance Radar Tower located at the Union Hills Service Center, 138 East Union Hills Drive, Phoenix, Arizona. The lease term will be December 1, 2025, through September 30, 2045.

Summary

The FAA currently operates and maintains an Airport Surveillance Radar-11 Tower at the Union Hills Service Center, located at 138 East Union Hills Drive, Phoenix, Arizona, within Section 29, Township 4 North, Range 3 East. The radar tower supports the FAA's activities related to the National Airspace System and is critical to supporting air traffic operations.

The FAA has occupied and maintained this site for more than 20 years without issue. The proposed lease will allow the FAA to continue operating the radar tower and accessing its fenced area within the Union Hills Service Center.

Contract Term

The lease term will begin on December 1, 2025, and end on September 30, 2045.

Financial Impact

There is no financial impact to the City. The City will grant the FAA a no-cost land lease, and the FAA will continue to maintain and operate its equipment at its own expense.

Previous Council Action

City Council previously approved Ordinance S-32487 on November 16, 2005, authorizing the original lease agreement for the radar tower.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Public Works Department.



Amendment with Valley Metro/Regional Public Transportation Authority for the Purchase of Fixed Route Bus Transit Service for Fiscal Year 2026-27 (Ordinance S-52918) - Citywide

Request to authorize the City Manager, or his designee, to execute an amendment to Agreement #143071 with Valley Metro/Regional Public Transportation Authority (RPTA) for the purchase of bus transit services operated by RPTA within Phoenix for Fiscal Year (FY) 2026-27. Further request to authorize the City Controller to disburse all funds related to this item. Total expenditures for these services for FY 2026-27 will not exceed \$14,489,270.

Summary

Transit services are customarily purchased and sold between regional transit agencies as an economical option that allows cities to provide efficient transit service that crosses jurisdictions with no impact to passengers. This request is for service that Phoenix will purchase from RPTA. The City also sells service to RPTA on multiple routes.

Each year, the City determines the level of service to be operated within its boundaries and executes an amendment to its Service Agreement with RPTA to authorize funding for that year. At the end of each fiscal year, the Public Transit Department and RPTA assess the actual miles operated, gross costs incurred, and applicable revenue to reconcile the difference between the original estimates and actual costs.

In FY 2026-27, service purchased from RPTA will include, but is not limited to, the following bus service within Phoenix: Routes 30 (University Drive); 45 (Broadway Road); 56 (Priest Drive); 61 (Southern Avenue); 77 (Baseline Road); 108 (Elliot Road/48th Street); 140 (Ray Road); and 156 (Chandler Boulevard).

In addition to the portions of routes that Phoenix will fund directly with local funds, the agreement also includes RPTA-operated fixed routes and regional paratransit service in Phoenix that will be funded with the Regional Public Transit Fund (PTF) under Proposition 479. Bus routes that are regionally funded and operate partially within Phoenix are routes 48, 72, 514, 521, 531, 535, 542, 562, 563, 571, 573, 575, and GAL.

Financial Impact

The total estimated cost for service purchased from RPTA in FY 2026-27 will not exceed \$14,489,270.

Funding is available in the Public Transit Department's operating budget.

Concurrence/Previous Council Action

The City Council approved the RPTA Service Agreement 143071 (Ordinance S-42474) on April 20, 2016.

Responsible Department

This item is submitted by Deputy City Manager Amber Williamson and the Public Transit Department.



Vehicle Maintenance and Repair Services Contract - IFB 26-FSD-013 - Request for Award (Ordinance S-52912) - Citywide

Request to authorize the City Manager, or the City Manager's designee, to enter into separate contracts with All Fleet Services, LLC; Auto Glass Clinic Inc.; AZ Phx Holdings II Inc., an affiliate of Dean's Auto Repair, LLC; Chapman Ford, L.L.C.; Courtesy Auto of Mesa, LLC; Courtesy Chevrolet; Don Sanderson Ford, Inc.; Earnhardt Ford Sales Company; Freightliner of Arizona, LLC; Material Handling Machinery by SCR, L.L.C.; Rodeo Ford, Inc.; Rush Truck Centers of Arizona, Inc.; Sands Motor Company; and The W.W. Williams Company, LLC to provide vehicle maintenance and repair services. Further request to authorize the City Controller to disburse all funds related to this item. The aggregate value of the contracts will not exceed \$35,887,640.

Summary

The Public Works Department is responsible for managing a diverse fleet of more than 7,800 vehicles and equipment, ranging from light-duty vehicles to heavy-duty equipment. In addition, the Aviation Department manages a fleet of approximately 450 vehicles. This contract will provide vehicle maintenance and repair services for a wide range of vehicle and equipment components, including but not limited to: steering, suspension, fuel systems, brakes, heating and air conditioning systems, refrigeration systems, and hydraulics.

Historically, third-party vendors have been utilized to supplement the City's six major service centers and various satellite locations throughout the valley to help minimize fleet downtime and maintain operational readiness.

Procurement Information

An Invitation for Bid procurement was processed in accordance with City of Phoenix Administrative Regulation 3.10. The solicitation included two groups: Group 1 for original equipment manufacturer (OEM) services and Group 2 for non-original equipment manufacturer (Non-OEM) services, with multiple vehicle classifications ranging from light-duty vehicles through Class 8 trucks. Twenty-nine bids were received from vendors representing both OEM-authorized and Non-OEM repair providers. All vehicle classes identified in the solicitation received responsive bids.

Fourteen vendors submitted bids deemed responsive to the posted specifications and responsible to provide the required services. Following an evaluation based on price, the Procurement Officer recommends award to multiple vendors.

The award recommendation is outlined in **Attachment A**.

Contract Term

The contracts will begin on or about July 1, 2026, for a three-year term with two one-year options to extend.

Financial Impact

The aggregate value of the contracts will not exceed \$35,887,640. Funding is available in Public Works, Aviation, and additional departments' budgets supported by Public Works.

Responsible Department

This item is submitted by Deputy City Managers Alan Stephenson and Frank McCune and the Public Works and Aviation departments.

ATTACHMENT A

AWARD RECOMMENDATION IFB 26-FSD-013 - VEHICLE MAINTENANCE AND REPAIR SERVICES

		Chapman Ford Pro Elite		Courtesy auto of Mesa LLC.		COURTESY CHEVROLET		DON SANDERSON FORD		Earmhardt Ford Sales Company		Freighttiner of Arizona, LLC		Rodeo Ford, Inc		Rush Truck Center of AZ		Sands Motor Company		W.W.Williams Co. LLC	
Line Item	UOM	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec
Group 1 - OEM AUTHORIZED REPAIR CENTER - Shop Hourly Rate																					
1	Hour	\$175.00	X	\$129.95	X	\$125.00	X	\$115.00	X	\$145.00	X	No Bid		\$145.00	X	No Bid		\$100.00	X	No Bid	
CLASS 1 TRUCKS: GVWR 0 to 6,000 lbs.																					
2	Hour	\$175.00	X	\$129.95	X	\$125.00	X	\$115.00	X	\$145.00	X	No Bid		\$145.00	X	No Bid		\$100.00	X	No Bid	
CLASS 2 TRUCKS: GVWR 6,001 to 10,000 lbs.																					
3	Hour	\$175.00	X	\$129.95	X	\$125.00	X	\$115.00	X	\$160.00	X	No Bid		\$160.00	X	No Bid		\$100.00	X	No Bid	
CLASS 3 TRUCKS: GVWR 10,001 to 14,000 lbs.																					
4	Hour	\$175.00	X	\$159.95	X	\$125.00	X	\$115.00	X	\$160.00	X	No Bid		\$160.00	X	No Bid		\$100.00	X	No Bid	
CLASS 4 TRUCKS: GVWR 14,001 to 16,000 lbs.																					
5	Hour	\$175.00	X	\$159.95	X	\$125.00	X	\$115.00	X	\$160.00	X	No Bid		\$160.00	X	No Bid		\$100.00	X	No Bid	
CLASS 5 TRUCKS: GVWR 16,001 to 19,500 lbs.																					
6	Hour	\$175.00	X	\$159.95	X	\$125.00	X	\$125.00	X	No Bid		No Bid		\$160.00	X	No Bid		\$100.00	X	\$175.00	X
CLASS 6 TRUCKS: GVWR 19,501 to 26,000 lbs.																					
7	Hour	\$175.00	X	\$159.95	X	\$125.00	X	\$125.00	X	No Bid		\$147.00	X	No Bid		No Bid		\$100.00	X	\$175.00	X
CLASS 7 TRUCKS: GVWR 26,001 to 33,000 lbs.																					
8	Hour	No Bid		No Bid		\$125.00	X	\$125.00	X	No Bid		\$147.00	X	No Bid		\$155.00	X	\$100.00	X	\$175.00	X
CLASS 8 TRUCKS: GVWR 33,001 lbs. & greater																					
9	Hour	No Bid		No Bid		No Bid		\$125.00	X	No Bid		\$147.00	X	No Bid		\$155.00	X	\$100.00	X	\$175.00	X

		All Fleet Services		AUTO GLASS CLINIC		AZ Pix Holdings II Inc. dba Deans Auto Repair		Freighttiner of Arizona, LLC		Material Handling Machinery By SCR, LLC		Rush Truck Center of AZ		Sands Motor Company		W.W.Williams Co. LLC	
Line Item	UOM	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec	Unit Cost	Rec
Group 2 - NON-OEM REPAIR CENTER - Shop Hourly Rate																	
1	Hour	\$118.30	X	\$115.00	X	\$90.00	X	No Bid		\$105.00	X	No Bid		\$100.00	X	No Bid	
CLASS 1 TRUCKS: GVWR 0 to 6,000 lbs.																	
2	Hour	\$118.30	X	\$145.00	X	\$90.00	X	No Bid		\$105.00	X	No Bid		\$100.00	X	No Bid	
CLASS 2 TRUCKS: GVWR 6,001 to 10,000 lbs.																	
3	Hour	\$118.30	X	\$145.00	X	\$90.00	X	No Bid		\$105.00	X	No Bid		\$100.00	X	No Bid	
CLASS 3 TRUCKS: GVWR 10,001 to 14,000 lbs.																	
4	Hour	\$124.80	X	\$145.00	X	\$90.00	X	No Bid		\$185.00	X	No Bid		\$100.00	X	No Bid	
CLASS 4 TRUCKS: GVWR 14,001 to 16,000 lbs.																	
5	Hour	\$124.80	X	\$155.00	X	No Bid		No Bid		\$185.00	X	No Bid		\$100.00	X	No Bid	
CLASS 5 TRUCKS: GVWR 16,001 to 19,500 lbs.																	
6	Hour	No Bid		\$175.00	X	No Bid		No Bid		\$185.00	X	No Bid		\$100.00	X	\$175.00	X
CLASS 6 TRUCKS: GVWR 19,501 to 26,000 lbs.																	
7	Hour	No Bid		\$175.00	X	No Bid		\$147.00	X	\$185.00	X	\$155.00	X	\$100.00	X	\$175.00	X
CLASS 7 TRUCKS: GVWR 26,001 to 33,000 lbs.																	
8	Hour	No Bid		\$175.00	X	No Bid		\$147.00	X	\$185.00	X	\$155.00	X	\$100.00	X	\$175.00	X
CLASS 8 TRUCKS: GVWR 33,001 lbs. & greater																	
9	Hour	No Bid		\$175.00	X	No Bid		\$147.00	X	\$185.00	X	\$155.00	X	\$100.00	X	\$175.00	X



Energy Management Control Systems (EMCS) Repair Services, IFB 26-0255 - Request for Award (Ordinance S-52921) - Citywide

Request to authorize the City Manager, or the City Manager's designee, to enter into contracts with Arizona Comfort Zone LLC and Axxis Building Systems, Inc. to provide energy management control systems repair services for the Public Works Department on an as-needed basis. Further request authorization for the City Controller to disburse all funds related to this item. The total aggregate amount of the contracts will not exceed \$100,000.

Summary

The Public Works Department (PWD) owns and maintains multiple facilities complete with Building Automation Systems that control central plant chillers, associated equipment, and air distribution systems throughout PWD facilities. The contractors will be responsible for scheduled/unscheduled maintenance and repairs as needed for legacy digital or electromechanical systems.

Procurement Information

An Invitation for Bid procurement was conducted in accordance with City of Phoenix Administrative Regulation 3.10. Three bidders submitted a bid, one of which was deemed non-responsive. Two bidders were deemed responsive to the posted specifications and responsible to provide the required services. Following an evaluation based on labor rates, the procurement officer recommends award to the following bidders:

Selected Bidders:

Arizona Comfort Zone LLC.
Axxis Building Systems, Inc.

Contract Term

The contract will begin on or about August 1, 2026, for a three-year term with two one-year options to extend.

Financial Impact

The contracts will have a total aggregate value that will not exceed \$100,000. Funds are available in the Public Works Department operating budget.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Public Works Department.



HVAC Air Filter Maintenance Contract - IFB 27-FMD-007 Request for Award (Ordinance S-52926) - Citywide

Request to authorize the City Manager, or the City Manager's designee, to enter into contracts with BJ Chispas, LLC; D.L. Sales, LLC; American Air Filter Company Inc.; Florence Filter Corporation; and ABM Industry Groups, LLC to provide air filter replacement services and supplies for the Phoenix Convention Center, Public Works, and Water Services departments. Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contracts will not exceed \$7,595,245.

Summary

This contract will provide routine HVAC air filter maintenance services. The awarded vendors will provide routine maintenance and supply air filters, which are essential to ensuring reliable building operations, maintaining indoor air quality, and prolonging equipment life across City-owned facilities. Air filters help remove dust, debris, allergens, and airborne contaminants from circulating air, allowing HVAC systems to operate efficiently and reducing strain on system components.

Procurement Information

An Invitation for Bid procurement was processed in accordance with City of Phoenix Administrative Regulation 3.10.

Five vendors submitted bids deemed to be responsive to posted specifications and responsible for providing the required goods and services. Following an evaluation based on price, the procurement officer recommends award to the following vendors:

Selected Bidders

Bidder A: BJ Chispas, LLC

Bidder B: D.L. Sales, LLC

Bidder C: American Air Filter Company Inc.

Bidder D: Florence Filter Corporation

Bidder E: ABM Industry Groups, LLC

Contract Term

The contracts will begin on or about July 1, 2026, for a three-year term with two one-year options to extend.

Financial Impact

The aggregate contract value will not exceed \$7,595,245. Funding is available in the operating budgets of the Phoenix Convention Center, Public Works, and Water Services departments.

Responsible Department

This item is submitted by Assistant City Manager Ginger Spencer, Deputy City Managers Alan Stephenson and Cynthia Aguilar and the Water Services, Public Works, and Phoenix Convention Center departments.



Heavy Duty Truck Brake Service - IFB 24-FSD-019 - Amendment (Ordinance S-52929) - Citywide

Request to authorize the City Manager, or the City Manager's designee, to allow additional expenditures under Contract 159486 with Inland Kenworth (US) Inc.; Contract 159487 with RWC International, LTD.; Contract 159494 with Freightliner of Arizona, LLC dba Velocity Truck Centers; and Contract 159488 with Cummins Inc. for heavy duty truck brake services. Further request authorization for the City Controller to disburse all funds related to this item. The additional expenditures will not exceed \$2,054,024.

Summary

The purpose of this amendment is to authorize additional funding for the Public Works Department, Fleet Services Division, to continue providing heavy duty brake repair and maintenance services for City-owned vehicles. These services support the operational needs of the City's fleet by ensuring timely repairs, parts availability, and maintenance of critical braking components.

Services provided under these contracts include, but are not limited to, maintenance and replacement of brake chambers, slack adjusters, brake shoes and pads, and air dryer systems for heavy duty vehicles and equipment. These services are essential to maintaining safe and reliable fleet operations, minimizing vehicle downtime and ensuring vehicles remain available for departmental operations and public service delivery.

Contract Term

The contract term remains unchanged and it will expire on December 31, 2026, with two one-year options to extend.

Financial Impact

Upon approval of \$2,054,204 in additional expenditures, the revised aggregate value of the contracts will not exceed \$5,129,039.

Funds are available in the Public Works Department budget.

Concurrence/Previous Council Action

The City Council previously approved the contracts listed below by Ordinance S-50279 on November 1, 2023:

- Contract 159486 with Inland Kenworth (US) Inc.
- Contract 159487 with RWC International, LTD.
- Contract 159494 with Freightliner of Arizona, LLC dba Velocity Truck Centers.
- Contract 159488 with Cummins Inc.

Responsible Department

This item is submitted by Deputy City Manager Alan Stephenson and the Public Works Department.



Holiday Decorations - RFA 23-FMD-018 - Amendment (Ordinance S-52930) - Citywide

Request to authorize the City Manager, or the City Manager's designee, to execute an amendment to Contract 156425 with Saguaro Summit LLC dba Christmas Light Decorators to authorize additional expenditures for the continued purchase, installation, maintenance, and removal of holiday light decorations citywide for the Aviation and Public Works departments. Further request to authorize the City Controller to disburse all funds related to this item. The additional expenditures will not exceed \$335,000.

Summary

This contract provides the Aviation and Public Works departments with the installation, maintenance, and removal of holiday light decorations across designated City facilities, rights-of-way, and public spaces. Seasonal lighting and decorations enhance community engagement, support local events, and contribute to a welcoming environment for residents and visitors during the holiday season.

The Aviation Department coordinates the installation of holiday light decorations within airport terminals, while the Public Works Department coordinates the annual holiday light display along Central Avenue from Baseline Road to Camelback Road. This amendment will allow the contractor to continue to provide decorative elements and energy-efficient lighting that meet applicable safety and code requirements, conduct routine maintenance inspections throughout the display period, and remove decorations at the conclusion of the holiday season.

Contract Term

Upon approval, the contract term remains unchanged, ending on June 30, 2027.

Financial Impact

Upon approval of \$335,000 in additional funds, the revised aggregate contract value will not exceed \$1,075,000. Funds are available in the Aviation and Public Works departments' budgets.

Concurrence/Previous Council Action

The City Council previously reviewed the following contract actions:

- Holiday Decorations Contract 156425 (Ordinance S-48621) on May 25, 2022.
- Holiday Decorations Contract 156425 (Ordinance S-51216) on September 4, 2024.
- Holiday Decorations Contract 156425 (Ordinance S-52381) on November 5, 2025.

Responsible Department

This item is submitted by Deputy City Managers Frank McCune and Alan Stephenson and the Aviation and Public Works departments.



Specialty Vehicle and Equipment Repair Services - IFB 22-FSD-033- Amendment (Ordinance S-52939) - Citywide

Request to authorize the City Manager, or the City Manager's designee, to execute amendments to Agreements 154513 with Arizona Machinery, LLC dba Stotz Equipment; 154456 with BTE Body Company, Inc.; 154455 with CliffCo, LLC; 154457 with Environmental Equipment, LLC; 154458 with SVT Fleet Solutions LLC; 154459 with LZ Delta, LLC dba GO AZ Motorcycles; 154460 with Musgrove Enterprises, L.L.C. dba SealMaster Arizona; 154511 with Short Equipment, Inc.; 154461 with Simpson Norton Corporation; 154512 with Superior Supply, Inc.; and 154462 with Utility Crane & Equipment, Inc. to extend the contract term and authorize additional expenditures for specialty vehicle and equipment repair services. Further request authorization for the City Controller to disburse all funds related to this item. The additional expenditures will not exceed \$952,517.

Summary

The purpose of this amendment is to continue providing specialty vehicle and equipment repair services for the City's diverse fleet of more than 6,800 vehicles and equipment assets maintained at service centers and police substations throughout the City. The Public Works Department utilizes a variety of specialty equipment, including all-terrain vehicles, trailers, forklifts, off-road vehicles, and street repair apparatus that require ongoing maintenance and repair services to remain in safe and reliable operating condition. These contracts support the continued maintenance and repair of City-owned specialty equipment utilized by the Public Works and Aviation departments and help ensure equipment remains operational and available to support critical City services

Contract Term

This amendment will extend the end date of the agreement's term from July 1, 2026 to June 30, 2027.

Financial Impact

Upon approval of \$952,517 in additional expenditures, the revised aggregate value of the agreements will not exceed \$4,527,517.

Funds are available in the Public Works and Aviation departments' budgets.

Concurrence/Previous Council Action

The City Council previously approved:

Specialty Vehicle and Equipment Repair Services - IFB 22-FSD-033 (Ordinance S-47554) on May 19, 2021.

Responsible Department

This item is submitted by Deputy City Managers Frank McCune and Alan Stephenson and the Aviation and Public Works departments.



**Lift Station 43 Force Main Rehabilitation - Engineering Services - WS90501000
(Ordinance S-52903) - District 7**

Request to authorize the City Manager, or his designee, to enter into an agreement with Black and Veatch Corporation to provide Engineering Services that include construction administration and inspection for the Lift Station 43 Force Main Rehabilitation project. Further request to authorize execution of amendments to the agreement as necessary within the Council-approved expenditure authority as provided below, and for the City Controller to disburse all funds related to this item. The fee for services will not exceed \$1.6 million.

Additionally, request to authorize the City Manager, or his designee, to take all action as may be necessary or appropriate and to execute all design and construction agreements, licenses, permits, and requests for utility services related to the development, design and construction of the project. Such utility services include, but are not limited to: electrical, water, sewer, natural gas, telecommunication, cable television, railroads and other modes of transportation. Further request the City Council to grant an exception to Phoenix City Code 42-20 to authorize inclusion in the documents pertaining to this transaction of indemnification and assumption of liability provisions that otherwise should be prohibited by Phoenix City Code 42-18. This authorization excludes any transaction involving an interest in real property.

Summary

The purpose of this project is to provide construction administration and inspection services for the construction of Lift Station 43 Force Main Rehabilitation. The project includes improvements and modification to existing ductile iron pipe force mains and work within the Broadway Valve Vault No. 3.

Black and Veatch Corporation's services include, but are not limited to: inspecting the site through various stages of construction, confirming contractors work progress and qualities of work completed, performing field inspections (visual, probe, and testing) where required for completed repairs and reject work not conforming to project documents and specifications, attend and/or conduct project related construction meetings and review contractor as-builts, including documentation of the size, locations, and orientation of repairs, and facilitate the delivery of the final record

drawings to the City.

Procurement Information

The selection was made using a qualifications-based selection process set forth in section 34-603 of the Arizona Revised Statutes (A.R.S.). In accordance with A.R.S. Section 34-603(H), the City may not publicly release information on proposals received or the scoring results until an agreement is awarded. Four firms submitted proposals and are listed below.

Selected Firm

Rank 1: Black and Veatch Corporation

Additional Proposers

Rank 2: Wilson Engineers, LLC.

Rank 3: Stanley Consultants, Inc.

Rank 4: Kennedy Jenks Consultants, Inc.

Contract Term

The term of the agreement is five years from the issuance of the Notice to Proceed. Work scope identified and incorporated into the agreement prior to the end of the term may be agreed to by the parties, and work may extend past the termination of the agreement. No additional changes may be executed after the end of the term.

Financial Impact

The agreement value for Black and Veatch Corporation will not exceed \$1.6 million, including all subconsultant and reimbursable costs.

Funding is available in the Water Services Department's Capital Improvement Program. The Budget and Research Department will separately review and approve funding availability prior to execution of any amendments. Payments may be made up to agreement limits for all rendered agreement services, which may extend past the agreement termination.

Location

General Location: Broadway Road and S. 75th Avenue

Council District: 7

Responsible Department

This item is submitted by Assistant City Manager Ginger Spencer, Deputy City Manager Amber Williamson, the Water Services Department and the City Engineer.



Streetlight Maintenance Services - RFP 63-0037 - Amendment (Ordinance S-52915) - Citywide

Request to authorize the City Manager, or the City Manager's designee, to execute an amendment to contract 149070 with Power Tech Contracting, LLC to increase the contract capacity and to extend the contract term. Further request to authorize the City Controller to disburse all funds related to this item. The additional expenditures will not exceed \$2,775,000.

Summary

This agreement provides streetlight maintenance services for all new and existing poles and fixtures in the Arizona Public Service and Salt River Project service areas throughout the City. Power Tech Contracting, LLC provides all equipment, labor, materials, traffic control and services necessary to remove, relocate, upgrade and install new streetlights and associated equipment, as well as perform routine and non-routine maintenance of existing streetlights. A six-month extension is being requested to support the completion of ongoing projects while the new solicitation is being finalized.

Contract Term

Upon approval, the contract will be extended through December 31, 2026.

Financial Impact

Upon approval of \$2,775,000 in additional funds, the revised aggregate value of the contract will not exceed \$24,251,425. Funds are available in the Street Transportation Department's budget.

Concurrence/Previous Council Action

The City Council previously reviewed this request:

- Streetlight Maintenance Services Contract 149070-005 (Ordinance S-52487) on December 17, 2025;
- Streetlight Maintenance Services Contract 149070-004 (Ordinance S-51525) on December 18, 2024;
- Streetlight Maintenance Services Contract 149070-003 (Ordinance S-50378) on December 6, 2023;

- Streetlight Maintenance Services Contract 149070-002 (Ordinance S-48847) on July 1, 2022;
- Streetlight Maintenance Services Contract 149070-001 (Ordinance S-46998) on October 21, 2020; and
- Streetlight Maintenance Services Contract 149070-000 (Ordinance S-45231) on December 12, 2018.

Responsible Department

This item is submitted by Deputy City Manager Frank McCune and the Street Transportation Department.



Positive Offsets With Flashing Yellow Arrows Five Locations - Design-Bid-Build Services - ST89340644 (Ordinance S-52924) - Districts 1, 2, 3, 7 & 8

Request to authorize the City Manager, or his designee, to accept Granite Construction Company as the lowest-priced, responsive and responsible bidder and to enter into an agreement with Granite Construction Company for the Design-Bid-Build Services for the Positive Offsets With Flashing Yellow Arrows Five Locations project. Further request to authorize the City Controller to disburse all funds related to this item. The fee for services will not exceed \$7,016,071.

Summary

The purpose of this project is to construct and update pedestrian ramps to meet Americans with Disabilities Act (ADA) requirements, and installation of signal light improvements at five intersections.

Granite Construction Company's services include, but are not limited to: completing upgrades at intersections to include ADA pedestrian ramps, signals, push buttons, longer signal mast arms, replace Type A signal poles, and striping. The project will reconfigure the left turn lanes to increase visibility on left turns and add flashing yellow arrow signal heads.

The selection was made using an Invitation for Bids procurement process set forth in Section 34-201 of the Arizona Revised Statutes. Three bids were received on March 17, 2026, and were sent to the Equal Opportunity Department for review to determine subcontractor eligibility and contractor responsiveness in demonstrating Small Business Utilization Commitment.

The Opinion of Probable Cost and the two lowest responsive, responsible bidders are listed below:

Opinion of Probable Cost: \$6,128,338.
Granite Construction Company: \$7,016,071.
AJP Electric, Inc.: \$7,547,793.75.

The bidder who was deemed non-responsive is listed below:
Kinkaid Civil Construction LLC.

Although the bid exceeds the Engineer's Opinion of Probable Cost by more than 10 percent, it has been determined the bid represents a fair and reasonable price for the required work scope. Additionally, the bid award amount is within the total budget for this project.

Contract Term

The term of the agreement is 450 calendar days from issuance of the Notice to Proceed. The work scope identified and incorporated into the agreement prior to the end of the term may be agreed to by the parties, and work may extend past the termination of the agreement. No additional changes may be executed after the end of the term.

Financial Impact

The agreement value for Granite Construction Company will not exceed \$7,016,071, including all subcontractor and reimbursable costs. Project funding is available in the Street Transportation Capital Improvement Program budget and federal funding by the Highway Safety Improvement Program.

This project will utilize federal funds and is subject to the requirements of 49 Code of Federal Regulations Part 26 and the U.S. Department of Transportation. Funding is available in the Street Transportation Department's Capital Improvement Program budget. The Budget and Research Department will separately review and approve funding availability prior to execution of any amendments. Payments may be made up to agreement limits for all rendered agreement services, which may extend past the agreement termination.

Location

51st Avenue and Union Hills Drive, 19th Avenue and Bell Road, Cave Creek Road and Bell Road, 32nd Street and Greenway Road, and 19th Avenue and Baseline Road
Council Districts: 1, 2, 3, 7 & 8

Responsible Department

This item is submitted by Deputy City Managers Frank McCune and Amber Williamson, the Street Transportation Department and the City Engineer.



Intergovernmental Agreement with the Arizona Department of Transportation for State Route 303 Loop (SR 303L) between Lake Pleasant Parkway and 51st Avenue (Ordinance S-52944) - Districts 1 & 2

Request to authorize the City Manager, or his designee, to enter into an Intergovernmental Agreement with the Arizona Department of Transportation (ADOT) to define the operations and maintenance responsibilities on State Route 303 Loop (SR 303L) between Lake Pleasant Parkway and 51st Avenue. Further request the City Council to grant an exception pursuant to Phoenix City Code Section 42-20 to authorize indemnification and assumption of liability provisions that, otherwise, would be prohibited by Phoenix City Code Section 42-18. Further request the City Controller to disburse all funds related to this item. The total estimated financial impact to the City is \$38,028.95.

Summary

ADOT's project will add new general-purpose lanes and install new bridges on SR 303L to accommodate a future interchange at 67th Avenue. At the request of the City, the State will install landscaping and conduit for future fiber installation within ADOT's right-of-way. The City will be responsible for routine maintenance of all roadway features, cost and maintenance for city-owned fiber installation, and watering and maintenance of landscaping.

Contract Term

The terms, conditions, and provisions of this agreement shall remain in effect until completion of the project, anticipated in the winter of 2029. All obligation of maintenance shall remain in perpetuity.

Financial Impact

The City's project cost is estimated at \$38,028.95. Funding is available in the Street Transportation Department's Capital Improvement Program budget.

Location

SR 303L: Lake Pleasant Parkway to 51st Avenue
Council Districts: 1 and 2

Responsible Department

This item is submitted by Deputy City Manager Frank McCune and the Street Transportation Department.



Name Change Amendment on Street Transportation Department Fractured Aggregate Surface Treatment Program 2-Step Job Order Contracting Services - 4108JOC208 - Agreement 157423 (Ordinance S-52946) - Citywide

Request to authorize the City Manager, or the City Manager's designee, to execute an amendment to Agreement 157423 with Cactus Asphalt, a division of Cactus Transport, Inc., for a name change to Cactus Transport II LLC dba Cactus Asphalt, to provide continued Fractured Aggregate Surface Treatment Program Job Order Contract services for the Street Transportation Department on an as-needed basis. Further request to authorize execution of amendments to the agreement as necessary within the Council-approved expenditure authority as provided below, and for the City Controller to disburse all funds related to this item.

Summary

On January 1, 2023, the City and Cactus Asphalt, a Division of Cactus Transport, Inc., entered into Agreement 157423 to provide Fractured Aggregate Surface Treatment Program Job Order Contract Services for the Street Transportation Department. On January 24, 2023, Cactus Asphalt, a Division of Cactus Transport, Inc., formally changed its name to Cactus Transport II LLC dba Cactus Asphalt. The City was not notified of the name change until May 1, 2026.

This amendment is necessary because the City staff and the firm request that Agreement 157423 be reassigned to Cactus Transport II LLC dba Cactus Asphalt.

Contract Term

The term of the agreement remains unchanged. Scope of work identified and incorporated into the agreement before the end of the term may be agreed to by the parties, and work may extend past the termination of the agreement. No additional changes may be executed after the end of the term.

Financial Impact

The initial agreement value remains unchanged.

Concurrence/Previous Council Action

The City Council approved Fractured Aggregate Surface Treatment Program 2-Step

Job Order Contracting Services - 4108JOC208 Agreement 157423 (Ordinance S-49150) on November 16, 2022.

Responsible Department

This item is submitted by Deputy City Managers Frank McCune and Amber Williamson, the Street Transportation Department and the City Engineer.



**Powdered Activated Carbon IFB-26-0248 Request for Award (Ordinance S-52925)
- Citywide**

Request to authorize the City Manager, or his designee, to enter into contract with Arq Purification, LLC to provide powdered activated carbon for the Water Services Department. Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contract will not exceed \$600,000.

Summary

This contract will provide the Water Services Department with the ability to purchase powdered activated carbon on an as needed basis. The Water Services Department uses a variety of chemicals to continuously treat surface water and wastewater to meet federal, state and local regulations. This product is used to remove natural organic matter in the water treatment process.

Procurement Information

An Invitation for Bid procurement was processed in accordance with City of Phoenix Administrative Regulation 3.10.

Two vendors submitted bids deemed to be responsive to posted specifications and responsible to provide the required goods and services. Following an evaluation based on price, the procurement officer recommends award to the following vendor:

Selected Bidder:

Arq Purification, LLC

Additional Bidder:

Norit Americas, Inc.

Contract Term

The contract will begin on or about June 1, 2026, for a five-year term with no options to extend.

Financial Impact

The aggregate contract value will not exceed \$600,000.

Funding is available in the Water Services Department Operating budget.

Responsible Department

This item is submitted by Assistant City Manager Ginger Spencer and the Water Services Department.



Gaskets and O'Rings - Amendment (Ordinance S-52937) - Citywide

Request to authorize the City Manager, or his designee, to execute an amendment to consent to assignment of Gaskets and O'Rings Contract 162233 with OG Assets, Inc., formerly known as Cupps Industrial Supply, Inc., to XMEK Arizona, LLC., dba Cupps Industrial Supply. No additional funds are needed; request to continue using Ordinance S-51467.

Summary

The purpose of this amendment is to consent to assignment of the contract with OG Assets, Inc., formerly known as Cupps Industrial Supply Inc. XMEK Arizona, LLC., dba Cupps Industrial Supply has acquired OG Assets, Inc., formally known as Cupps Industrial Supply Inc.; this amendment would allow for the contract and contract duties to move forward unhindered.

The contract will provide customized gaskets and O'rings located at various locations throughout the Water Services Department on an as needed basis in order to ensure continued compliance with American National Standards Institute guidelines.

Contract Term

The contract term remains unchanged by the amendment and will continue through December 30, 2029.

Financial Impact

The aggregate value of the contract will not exceed \$410,000 and no additional funds are needed.

Concurrence/Previous Council Action

City Council previously reviewed and approved this request in:

- Gaskets and O'Rings Agreement 162233 (Ordinance S-51467) on December 4, 2024.

Responsible Department

This item is submitted by Assistant City Manager Ginger Spencer and the Water Services Department.



IDEXX Microbiological Products Agreement - Request for Award (Ordinance S-52941) - Citywide

Request to authorize the City Manager, or his designee, to enter into a contract with IDEXX Distribution, Inc., to provide microbiological reagents and supplies for the Water Services Department. Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contracts will not exceed \$1,416,000.

Summary

The purpose of this agreement is to provide microbiological reagents and supplies to the Water Service Department for the purpose of testing the drinking water provided to the City of Phoenix customers. This direct selection is necessary because IDEXX Distribution, Inc., is the distributor of these water testing items that comply with U.S. EPA analytical methods and Arizona Department of Health Services (ADHS). The City of Phoenix Water Services Compliance laboratory is licensed under the same methods and required to use the approved products.

Procurement Information

In accordance with AR 3.10, standard competition was waived as a result of an approved Determination Memo based on the following reason: Special Circumstances Without Competition - IDEXX is the sole U.S. manufacturer and supplier of Colilert reagents, IDEXX vessels, Dynal brand products related to Dynabead Giardia, Crytosordium, Quanti-Trays, and SimPlate for HPC kits, all of which are required for drinking water and wastewater testing.

These products are necessary to meet State and Federal compliance requirements under Arizona Administrative Code R9 14 615. IDEXX methods provide accurate coliform and E. coli results within 24 hours and are the only methods approved by the U.S. EPA and ADHS for the tests performed by the City's Compliance Laboratory. Using any other reagents would conflict with approved analytical methods and put the laboratory out of regulatory compliance.

Contract Term

The contract will begin on or about June 15, 2026, for a five-year term with no options to extend.

Financial Impact

The aggregate contract value will not exceed \$1,416,000 for the five-year aggregate term.

Funding is available in the Water Services Department Operating budget.

Responsible Department

This item is submitted by Assistant City Manager Ginger Spencer and the Water Services Department.



**Abandonment of Easement - ABND 260001 - 25150 North 21st Avenue
(Resolution 22385) - District 1**

Abandonment: 260001

Project: 15-3108

Applicant: Ethan Boyle; Wood, Patel & Associates

Request: To abandon an existing drainage easement (Document No. 2017-0464524, MCR), encompassing approximately 70,370 square feet (1.6155 acres) on the property located at 25150 North 21st Avenue (APN 210-04-008R).

Date of Decision: February 23, 2026

Location

Generally located at 25150 North 21st Avenue

Council District: 1

Financial Impact

Pursuant to Phoenix City Code Art. 5, Sec. 31-64 (e) as the City acknowledges the public benefit received by the generation of additional revenue from the private tax rolls and by the elimination of third-party general liability claims against the city, maintenance expenses, and undesirable traffic patterns, also replatting of the area with alternate roadways and new development as sufficient and appropriate consideration in this matter.

No consideration fee was required as part of this submittal, although filing fees were paid.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development Department.



**Abandonment of Easement - ABND 250039 - 31770 N. North Valley Parkway
(Resolution 22384) - District 2**

Abandonment: 250039

Project: 23-1227

Applicant: Ron Homyak, Cachet Homes.

Request: To abandon two drainage easements located on the southwest corner of North Valley Parkway and North Foothills Drive, APN: 204-12-009A.

Date of Decision: December 15, 2025.

Location

Generally located at 31770 N. North Valley Parkway

Council District: 2

Financial Impact

Pursuant to Phoenix City Code Art. 5, Sec. 31-64 (e) as the City acknowledges the public benefit received by the generation of additional revenue from the private tax rolls and by the elimination of third-party general liability claims against the city, maintenance expenses, and undesirable traffic patterns, also replatting of the area with alternate roadways and new development as sufficient and appropriate consideration in this matter.

No consideration fee was required as part of this submittal, although filing fees were paid.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development Department.



Abandonment of Right-of-Way - ABND 250025 - East Taylor Street between North 1st Street and North 2nd Street (Resolution 22383) - District 7

Abandonment: 250025

Project: 13-2270

Applicant: Arizona Board of Regents

Request: Request to abandon an 60-foot wide alley that totals 18,111 square feet.

Date of Hearing: June 12, 2025

Location

Generally located east Taylor Street between North 1st Street and North 2nd Street
Council District: 7

Financial Impact

Pursuant to Phoenix City Code Art. 5, Sec. 31-64 (e) as the City acknowledges the public benefit received by the generation of additional revenue from the private tax rolls and by the elimination of third-party general liability claims against the city, maintenance expenses, and undesirable traffic patterns, also replatting of the area with alternate roadways and new development as sufficient and appropriate consideration in this matter.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development Department.



Planning and Development Fee Study Contract RFP GGS-26-0177- Request for Award (Ordinance S-52913) - Citywide

Request to authorize the City Manager, or his designee, to enter into a contract with MGT Impact Solutions, LLC to provide Planning and Development Fee Study for the Planning and Development Department (PDD). Further request to authorize the City Controller to disburse all funds related to this item. The total value of the contract will not exceed \$250,000.

Summary

This contract will provide specialized consulting services to conduct a comprehensive user fee study and develop long-term financial sustainability strategies. The services include professional services for project administration, technical analysis, stakeholder engagement and recommendations that modernize and stabilize PDD’s fee structure.

The contractor will evaluate all PDD user fees, assess the true cost of service delivery and recommend a fair, transparent and industry-aligned fee model. This work will be used to guide future policy decisions, inform Council actions, support budget planning and ensure that PDD’s services are adequately funded without placing undue burden on customers. The contractor will also identify strategies to improve PDD’s financial resiliency in response to shifting economic conditions, technological changes and customer service demands and include reassessment of operational costs, evaluation of impacts of digital processes and incorporation of new technologies integral to service delivery.

Procurement Information

A Request for Proposal was processed in accordance with City of Phoenix Administrative Regulation 3.10.

Three vendors submitted proposals deemed responsive and responsible. An evaluation committee of City staff evaluated those offers based on the following criteria with a maximum possible point total of 1000:

- Method of Approach(0-400 points)
- Qualification and Experience (0-300 points)

Capacity (0-200 points)
Price (0-100 points)

After reaching consensus, the evaluation committee recommends award to the following vendor:

MGT Impact Solutions, LLC (total 866 points).

Contract Term

The contract will begin on or about July 1, 2026 for a five-year term with no options to extend.

Financial Impact

The aggregate contract value will not exceed \$250,000.

Funding is available in the Planning and Development Department's budget.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development Department.



Amend City Code - Official Supplementary Zoning Map 1295 (Ordinance G-7517) - District 2

Request to authorize the City Manager to amend Section 601 of the Phoenix Zoning Ordinance by adopting Official Supplementary Zoning Map 1295. This amendment reflects that the property owner has met all of the rezoning conditions previously approved by City Council with Z-136-01 and the entitlements are fully vested.

Summary

To rezone a parcel located at the northwest corner of 40th Street and Deer Valley Road

Application No.: Z-136-01-2

Zoning: R1-10 DRSP, R1-8 DRSP, R1-6 DRSP, R-3A DRSP, and C-1 DRSP

Owner: Aviano Community Association, et al.

Acreage: R1-10 DRSP (248.97 ac.), R1-8 DRSP (146.23 ac.), R1-6 DRSP (62.11 ac.), R-3A DRSP (64.88 ac.), and C-1 DRSP (3.52 ac.). Total Gross Acreage: 525.71 ac.

Location

Northwest corner of 40th Street and Deer Valley Road

Address: n/a

Council District: 2

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development Department.

ATTACHMENT A

**THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL,
ADOPTED ORDINANCE**

ORDINANCE G-

AN ORDINANCE AMENDING SECTION 601 OF THE CITY OF PHOENIX ZONING ORDINANCE BY ADOPTING OFFICIAL SUPPLEMENTARY ZONING MAP 1295.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1. That Section 601 of the City of Phoenix Zoning Ordinance is hereby amended by adopting Official Supplementary Zoning Map 1295, which accompanies and is annexed to this ordinance and declared a part hereof.

PASSED by the Council of the City of Phoenix this 3rd day of June, 2026.

MAYOR

ATTEST:

Denise Archibald, City Clerk

APPROVED AS TO FORM:
Julie M. Kriegh, City Attorney

By:

REVIEWED BY:

Ed Zuercher, City Manager

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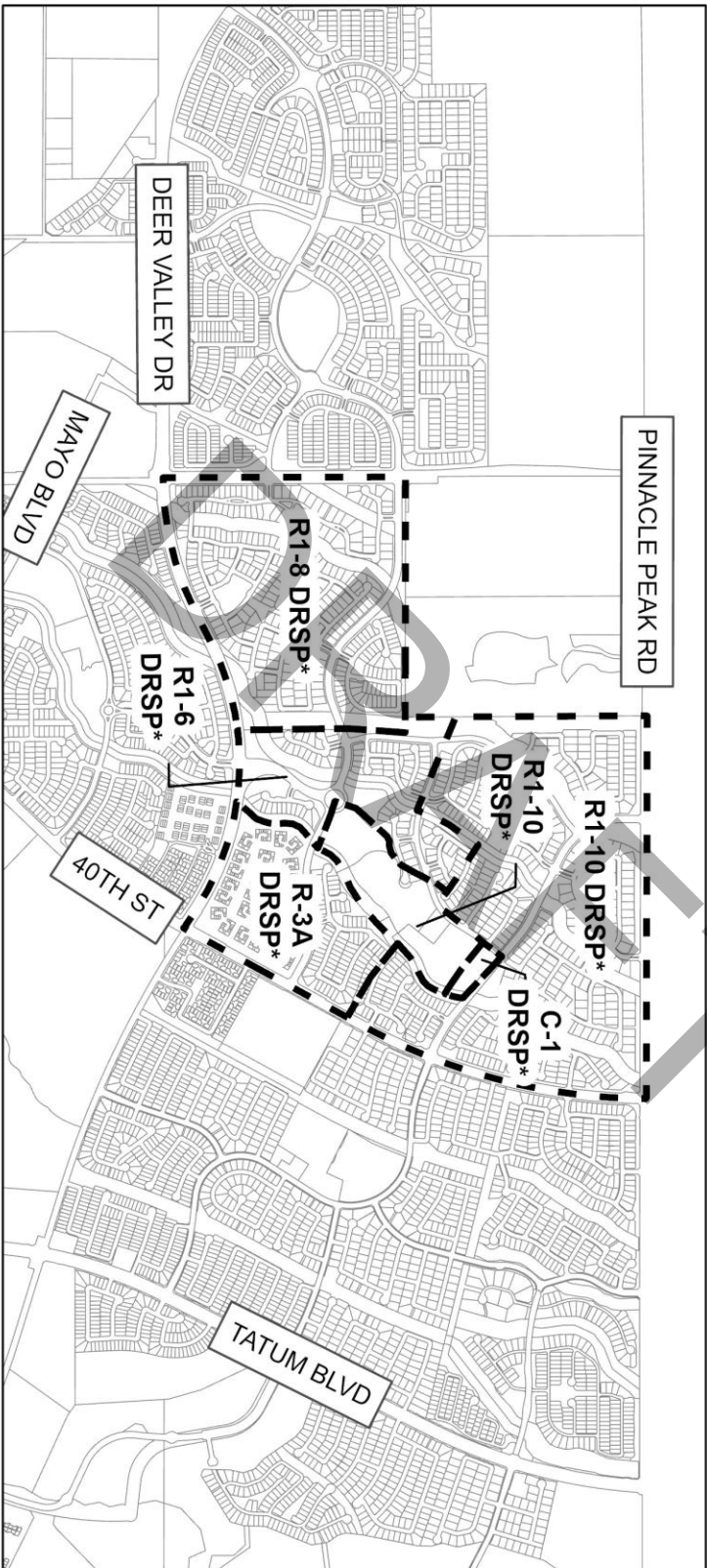
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OFFICIAL SUPPLEMENTARY ZONING MAP NO. 1295

Sheet 1 of 1

ORDINANCE NO. _____ AMENDING SECTION 601 OF THE CITY OF PHOENIX ZONING ORDINANCE

Passed by the Council of the City of Phoenix, Arizona this 3rd day of June 2026.



Z-136-01

Drawn by: KS



ZONING SUBJECT TO STIPULATIONS: *
AREA INVOLVED BOUNDED THUS: ■■■■■



Amend City Code - Ordinance Adoption - Rezoning Application Z-17-26-1 - Approximately 1,300 Feet South of the Southeast Corner of Black Canyon Highway and Jenny Lin Road (Ordinance G-7518) - District 1

Request to amend the Phoenix Zoning Ordinance, Section 601, the Zoning Map of the City of Phoenix, by adopting Rezoning Application Z-17-26-1 and rezone the site from C-2 (Intermediate Commercial) to R1-8 (Single-Family Residence District) pursuant to the Planning Commission recommendation to allow single-family residential.

Summary

Current Zoning: C-2

Proposed Zoning: R1-6 (Planning Commission Recommendation: R1-8)

Acreage: 22.48

Proposal: Single-family residential

Owner: Circle Mountain Holdings, LLC c/o Hudd Hassell

Applicant/Representative: Stephen W. Anderson, Gammage & Burnham, PLC

Staff Recommendation: Approval, subject to stipulations.

VPC Action: The Rio Vista Village Planning Committee heard this item on April 14, 2026, and recommended denial as filed, approval of R1-8 zoning with an additional stipulation, by a vote of 4-0.

PC Action: The Planning Commission heard this item on May 7, 2026, and recommended denial as filed, approval of R1-8 zoning with the stipulations in the staff memo dated May 7, 2026, by a vote of 8-0.

Location

Approximately 1,300 feet south of the southeast corner of Black Canyon Highway and Jenny Lin Road

Council District: 1

Parcel Address: 45111 N. Black Canyon Highway

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development Department.

ATTACHMENT A

THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL,
ADOPTED ORDINANCE

ORDINANCE G-

AN ORDINANCE AMENDING THE ZONING DISTRICT MAP ADOPTED PURSUANT TO SECTION 601 OF THE CITY OF PHOENIX ZONING ORDINANCE BY CHANGING THE ZONING DISTRICT CLASSIFICATION FOR THE PARCEL DESCRIBED HEREIN (CASE Z-17-26-1) FROM C-2 (INTERMEDIATE COMMERCIAL) TO R1-8 (SINGLE-FAMILY RESIDENCE DISTRICT).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX, as follows:

SECTION 1. The zoning of a 22.48-acre site located approximately 1,300 feet south of the southeast corner of Black Canyon Highway and Jenny Lin Road in a portion of Section 3, Township 6 North, Range 2 East, as described more specifically in Exhibit "A," is hereby changed from "C-2" (Intermediate Commercial) to "R1-8" (Single-Family Residence District).

SECTION 2. The Planning and Development Director is instructed to modify the Zoning Map of the City of Phoenix to reflect this use district classification change as shown in Exhibit "B."

SECTION 3. Due to the site's specific physical conditions and the use district applied for by the applicant, this rezoning is subject to the following stipulations,

violation of which shall be treated in the same manner as a violation of the City of Phoenix Zoning Ordinance:

1. A minimum of 20% of the gross area shall be retained as open space, including washes and natural open space areas, as approved by the Planning and Development Department.
2. A minimum of five home plans provided for the subdivision shall provide minimum 50-square-foot covered front porches on the front elevations, or a fenced front courtyard in the front yards, for active space in the front of each home, as approved by the Planning and Development Department.
3. Enhanced building materials and four-sided architecture shall be provided on the building elevations, as approved by the Planning and Development Department.
4. The colors and materials of buildings and walls shall blend with the natural desert environment, as approved by the Planning and Development Department.
5. A minimum building setback of 58 feet shall be provided along the west property line adjacent to the I-17 frontage road, inclusive of the required landscape setback, as approved by the Planning and Development Department.
6. A minimum landscaped setback of 30 feet shall be provided along the west property line adjacent to the I-17 frontage road, as approved by the Planning and Development Department.
7. All perimeter setbacks adjacent to public streets shall be planted to the following standards, as approved by the Planning and Development Department.
 - a. Minimum 50% 2-inch caliper and 50% 3-inch caliper, large canopy, shade trees, planted 20 feet on center, or in equivalent groupings, with a staggered row of trees.
 - b. A minimum of five, 5-gallon shrubs per tree, and a mixture of shrubs, accents, and vegetative groundcovers, evenly distributed throughout the landscape areas to achieve a minimum of 50% live coverage.
8. A 30-foot-wide multi-use trail easement (MUTE) shall be dedicated along the west side of the property adjacent to the I-17 frontage road and a minimum 10-foot-wide multi-use trail (MUT) shall be constructed within the easement, in

accordance with the MAG supplemental detail and as approved or modified by the Planning and Development Department.

9. A publicly accessible north-south pedestrian connection (paseo) shall be provided to connect to the paseo to the north and to the south of the development and shall comply with Section 1304.H of the Phoenix Zoning Ordinance, using the shortest and most direct route for pedestrians, as approved by the Planning and Development Department.
10. Prior to preliminary site plan approval, a Water Master Plan, Wastewater Master Plan, and Trails and Pedestrian Circulation Master Plan for the overall development on the east side of the I-17 between Circle Mountain Road to Jenny Lin Road, per the requirements of the Planned Community District (PCD), Section 636 of the Phoenix Zoning Ordinance, shall be submitted for review and approval, shall be updated as necessary with each phase of development, and shall include the following elements, as approved by the Planning and Development Department.
 - a. The multi-use trail (MUT) along the I-17 frontage road.
 - b. The publicly accessible north-south pedestrian connection (paseo) to connect all phases together to provide an ultimate connection from Circle Mountain Road to Jenny Lin Road.
11. A minimum of one, minimum 5-foot-wide east-west pedestrian pathway shall be provided near the midpoint in between lots, from lots 61 to 81 as depicted on the site plan date stamped February 9, 2026, to connect the north-south paseo to the internal sidewalk, as approved by the Planning and Development Department.
12. Direct pedestrian pathways shall be provided to connect the internal sidewalk to the front entries of homes, as approved by the Planning and Development Department.
13. Prior to final site plan approval, the developer shall include with the building plans submitted for Phoenix Building Construction Code compliance review certification by an Acoustical Consultant demonstrating the average indoor noise levels of residential units shall not exceed a decibel day night-level (DNL) of 45 decibels, as approved by the Planning and Development Department.
14. Noise mitigation walls shall be provided adjacent to the western perimeter of the site, adjacent to the I-17 frontage road. The wall height shall be a minimum of 8 feet tall, or as determined through a noise analysis prepared by an Acoustical Consultant. The wall shall be constructed of minimum 8-inch-thick concrete masonry units (CMU) or of cast-in-place concrete and contain no openings unless they are above the minimum height required for adequate

noise mitigation, for drainage, or for pedestrian connections to the multi-use trail, as approved by the Planning and Development Department.

15. The property owner shall record documents that disclose to prospective purchasers and renters of property within the development the existence of noise from the I-17 Freeway. The form and content of such documents shall be according to the templates and instructions provided, which have been reviewed and approved by the City Attorney.
16. Perimeter walls, noise walls, and other walls adjacent to perimeter streets shall vary by a minimum of four feet for every 400 lineal feet to visually reflect a meandering or staggered setback, as approved by the Planning and Development Department.
17. Where perimeter walls are provided, including the noise wall, they shall incorporate stone veneer, stonework, integral color CMU block, or a similar material, as approved by the Planning and Development Department.
18. Drainage channels shall be designed to look natural in the desert setting through color, texture, landscaping, or other means, as approved by the Planning and Development Department.
19. Bicycle parking spaces shall be provided at a minimum rate of 0.05 spaces per lot. Bicycle parking spaces shall be provided through Inverted U and/or artistic racks located near open space areas and installed per the requirements of Section 1307.H. of the Phoenix Zoning Ordinance, as approved by the Planning and Development Department. Artistic racks shall adhere to the City of Phoenix Preferred Designs in Appendix K of the Comprehensive Bicycle Master Plan.
20. A minimum of 10% of the required shrubs shall be a milkweed or other native nectar species and shall be planted in groups of three or more, as approved by the Planning and Development Department.
21. A minimum of two green stormwater infrastructure (GSI) elements for stormwater management shall be implemented, as approved or modified by the Planning and Development and/or Street Transportation departments. This includes but is not limited to stormwater harvesting basins, bioswales, permeable pavement, etc., per the Greater Phoenix Metro Green Infrastructure and Low Impact Development Details for Alternative Stormwater Management.
22. Prior to preliminary plat approval, documentation shall be provided that demonstrates participation in the Environmental Protection Agency's WaterSense certification program, or an equivalent program, as approved by the Planning and Development and Water Services departments.

23. A WaterSense inspection report from a third-party verifier shall be submitted that demonstrates successful participation in the Environmental Protection Agency's WaterSense certification program, or an equivalent program, prior to certificate of occupancy, as approved by the Planning and Development Department.
24. Only landscape materials listed in the Phoenix Active Management Area Low-Water-Use/Drought-Tolerant Plant List shall be utilized throughout the subdivision including the front, side, and rear yards of individual residential lots. This restriction shall be included in the Covenants, Conditions, and Restrictions for the subdivision.
25. Natural turf shall only be utilized on individual single-family lots (behind the front yard); required retention areas (bottom of basin); and functional turf areas within common areas, as approved by the Planning and Development Department. This restriction shall be included in the Covenants, Conditions, and Restrictions for the subdivision.
26. A leak detection device shall be installed for the irrigation system of landscape areas larger than 10,000 square feet.
27. Participation in the City of Phoenix Homeowner's Association Water Efficiency Program shall be incorporated into to Covenants, Conditions, and Restrictions for the subdivision, prior to final site plan approval.
28. Swimming pools on individual single-family lots shall be limited to 600 square feet in size.
29. All bicycle parking, trails, and pedestrian pathways, including sidewalks, shall be shaded by a structure, landscaping, or a combination of the two to provide minimum 75% shade, as approved by the Planning and Development Department. Where utility conflicts exist, the developer shall work with the Planning and Development Department on an alternative design solution consistent with a pedestrian environment.
30. A minimum 5-foot-wide detached sidewalk separated by a minimum 5-foot-wide landscape strip located between the back of curb and sidewalk shall be constructed along both sides of all streets within the development, planted to the following standards, as approved by the Planning and Development Department.
 - a. Minimum 2-inch caliper, single-trunk, large canopy, shade trees, planted 20 feet on center, or in equivalent groupings, planted on both sides of the sidewalk to achieve a minimum of 75% shade.

- b. A minimum of five, 5-gallon shrubs per tree, and a mixture of shrubs, accents, and vegetative groundcovers, maintained to a maximum height of three feet (excluding accents), evenly distributed throughout the landscape areas to achieve a minimum of 50% live coverage.

Where utility conflicts exist, the developer shall work with the Planning and Development Department on an alternative design solution consistent with a pedestrian environment.

- 31. A minimum of 30 feet of right-of-way shall be dedicated adjacent to the southern boundary of the subject site.
- 32. A minimum of 65 feet of right-of-way shall be dedicated for the east half of the I-17 frontage road and shall be constructed per the Maricopa County Department of Transportation (MCDOT) Rural Minor Arterial cross section, as required and approved by MCDOT.
- 33. A minimum 6-foot-wide detached sidewalk, or wider to meet Maricopa County Department of Transportation (MCDOT) minimum standards, separated by a minimum 6-foot-wide landscape strip located between the back of curb and sidewalk, or wider to meet MCDOT minimum standards, shall be constructed along the east side of the I-17 frontage road, planted to the following standards. The developer shall record a landscaping maintenance agreement with the Maricopa County Department of Transportation (MCDOT) requiring the landowner and/or property management company/homeowners' association to maintain the installed landscaping within MCDOT right-of-way, as approved by MCDOT and the Planning and Development Department.
 - a. Minimum 2-inch caliper, single-trunk, large canopy, shade trees, planted 20 feet on center, or in equivalent groupings, planted on both sides of the sidewalk to achieve a minimum of 75% shade.
 - b. A mixture of shrubs, accents, and vegetative groundcovers, maintained to a maximum height of three feet (excluding accents), evenly distributed throughout the landscape areas to achieve a minimum of 75% live coverage.

Where utility conflicts exist, the developer shall work with MCDOT and the Planning and Development Department on an alternative design solution consistent with a pedestrian environment.

- 34. Where pedestrian walkways and trails cross a street, the walkway shall be constructed of an alternative material that visually contrasts the street surface, as approved by the Street Transportation Department and the Planning and Development Department.

35. All mitigation improvements shall be constructed and/or funded as identified in the accepted Traffic Impact Analysis dated December 16, 2025.
36. Unused driveways shall be replaced with sidewalk, curb, and gutter. Also, any broken or out-of-grade curb, gutter, sidewalk, and curb ramps on all streets shall be replaced and all off-site improvements shall be upgraded to be in compliance with current ADA guidelines.
37. All streets within and adjacent to the development shall be constructed with paving, curb, gutter, sidewalk, curb ramps, streetlights, median islands, landscaping, and other incidentals, as per plans approved by the Planning and Development Department. All improvements shall comply with all ADA accessibility standards.
38. If determined necessary by the Phoenix Archeology Office, the applicant shall conduct Phase I data testing and submit an archaeological survey report of the development area for review and approval by the City Archeologist prior to clearing and grubbing, landscape salvage, and/or grading approval.
39. If Phase I data testing is required, and if, upon review of the results from Phase I data testing, the City Archeologist, in consultation with a qualified archeologist, determines such data recovery excavations are necessary, the applicant shall conduct Phase II archeological data recovery excavations.
40. In the event archeological materials are encountered during construction, the developer shall immediately cease all ground-disturbing activities within a 33-foot radius of the discovery, notify the City Archeologist, and allow time for the Archeology Office to properly assess the materials.
41. Prior to final site plan approval, the landowner shall execute a Proposition 207 waiver of claims form. The waiver shall be recorded with the Maricopa County Recorder's Office and delivered to the City to be included in the rezoning application file for record.
42. The developer shall notify the following individuals/groups by mail a minimum of 15 calendar days prior to any preliminary site plan review meetings. The notice shall include the date, time, and location of the meeting.
 - a. Friends of Daisy Mountain Trails, 39506 N. Daisy Mountain Drive #122-505, Anthem, AZ 85086.
 - b. Dave Wilson, Daisy Mountain Fire and Medical Department, 41018 Daisy Mountain Drive, Anthem, AZ 85086.

SECTION 4. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions hereof.

PASSED by the Council of the City of Phoenix this 3rd day of June, 2026.

MAYOR

ATTEST:

Denise Archibald, City Clerk

APPROVED AS TO FORM:
Julie M. Kriegh, City Attorney

By:

REVIEWED BY:

Ed Zuercher, City Manager

Exhibits:
A – Legal Description (2 Pages)
B – Ordinance Location Map (1 Page)

EXHIBIT A

LEGAL DESCRIPTION FOR Z-17-26-1

A PORTION OF THE WEST HALF OF SECTION 3, TOWNSHIP 6 NORTH, RANGE 2 EAST, GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA MORE PARTICULARLY DESCRIBED AS FOLLOWS;

COMMENCING AT THE NORTHWEST CORNER OF SAID SECTION 3, BEING MARKED BY A GLO BRASS CAP WITH SECTIONAL MARKINGS FROM WHICH THE WEST QUARTER CORNER OF SAID SECTION 3, BEING MARKED BY A GLO BRASS CAP WITH SECTIONAL MARKINGS BEARS AS A BASIS OF BEARING, SOUTH 00 DEGREES 03 MINUTES 38 SECONDS WEST, 2,654.67 FEET;

THENCE, ALONG THE NORTH LINE OF THE NORTHWEST QUARTER OF SAID SECTION 3, SOUTH 89 DEGREES 59 MINUTES 33 SECONDS EAST, 2639.59 FEET TO THE NORTH QUARTER CORNER OF SAID SECTION;

THENCE, ALONG THE EAST LINE OF THE SAID NORTHWEST QUARTER, SOUTH 00 DEGREES 07 MINUTES 45 SECONDS EAST, 962.79 FEET TO THE POINT OF BEGINNING;

THENCE, CONTINUING ALONG SAID EAST LINE, SOUTH 0 DEGREES 07 MINUTES 45 SECONDS EAST, 1684.56 FEET TO THE CENTER QUARTER OF SAID SECTION;

THENCE, ALONG THE EAST LINE OF THE SOUTHWEST QUARTER OF SAID SECTION, SOUTH 0 DEGREES 08 MINUTES 44 SECONDS EAST, 16.12 FEET TO THE BEGINNING OF A NON-TANGENT CURVE, CONCAVE SOUTHEAST, HAVING A RADIUS OF 572.00 FEET, THE CENTER OF WHICH BEARS SOUTH 10 DEGREES 35 MINUTES 23 SECONDS EAST;

THENCE, SOUTHWESTERLY ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 11 DEGREES 19 MINUTES 21 SECONDS, AND AN ARC LENGTH OF 113.04 FEET TO A TANGENT LINE;

THENCE, SOUTH 68 DEGREES 05 MINUTES 16 SECONDS WEST, 264.77 FEET;

THENCE, NORTH 66 DEGREES 54 MINUTES 44 SECONDS WEST, 29.70 FEET;

THENCE, NORTH 21 DEGREES 54 MINUTES 44 SECONDS WEST, 43.52 FEET TO THE BEGINNING OF A TANGENT CURVE, CONCAVE NORTHEAST, HAVING A RADIUS OF 335.00 FEET;

THENCE, NORTHERLY ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 26 DEGREES 03 MINUTES 35 SECONDS, AND AN ARC LENGTH OF 152.37 FEET TO A TANGENT LINE;

THENCE NORTH 4 DEGREES 08 MINUTES 51 SECONDS EAST, 7.11 FEET TO THE BEGINNING OF A TANGENT CURVE, CONCAVE SOUTHEAST, HAVING A RADIUS OF 20.00 FEET;

THENCE, NORTHEASTERLY ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 90 DEGREES 00 MINUTES 00 SECONDS, AND AN ARC LENGTH OF 31.42 FEET TO A NON-TANGENT LINE;

THENCE, NORTH 4 DEGREES 14 MINUTES 22 SECONDS EAST, 50.00 FEET;

THENCE, NORTH 85 DEGREES 51 MINUTES 09 SECONDS WEST, 46.40 FEET;

THENCE, NORTH 4 DEGREES 08 MINUTES 54 SECONDS EAST, 659.48 FEET;

THENCE, NORTH 87 DEGREES 29 MINUTES 05 SECONDS WEST, 484.98 FEET;

THENCE, NORTH 4 DEGREES 09 MINUTES 40 SECONDS EAST, 502.68 FEET;

THENCE, SOUTH 85 DEGREES 48 MINUTES 48 SECONDS EAST, 237.62 FEET;

THENCE, NORTH 58 DEGREES 21 MINUTES 18 SECONDS EAST, 45.17 FEET;

THENCE, NORTH 42 DEGREES 19 MINUTES 29 SECONDS EAST, 269.47 FEET TO THE BEGINNING OF A CURVE, CONCAVE SOUTHEAST, HAVING A RADIUS OF 231.50 FEET;

THENCE, NORTHEASTERLY 139.78 FEET ALONG THE ARC OF SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 34 DEGREES 35 MINUTES 46 SECONDS;

THENCE, NORTH 76 DEGREES 55 MINUTES 15 SECONDS EAST, 95.48 FEET;

THENCE, NORTH 13 DEGREES 04 MINUTES 45 SECONDS WEST, 28.63 FEET;

THENCE, NORTH 76 DEGREES 55 MINUTES 15 SECONDS EAST, 50.00 FEET;

THENCE, NORTH 13 DEGREES 04 MINUTES 45 SECONDS WEST, 12.19 FEET;

THENCE, NORTH 76 DEGREES 55 MINUTES 15 SECONDS EAST, 100.00 FEET;

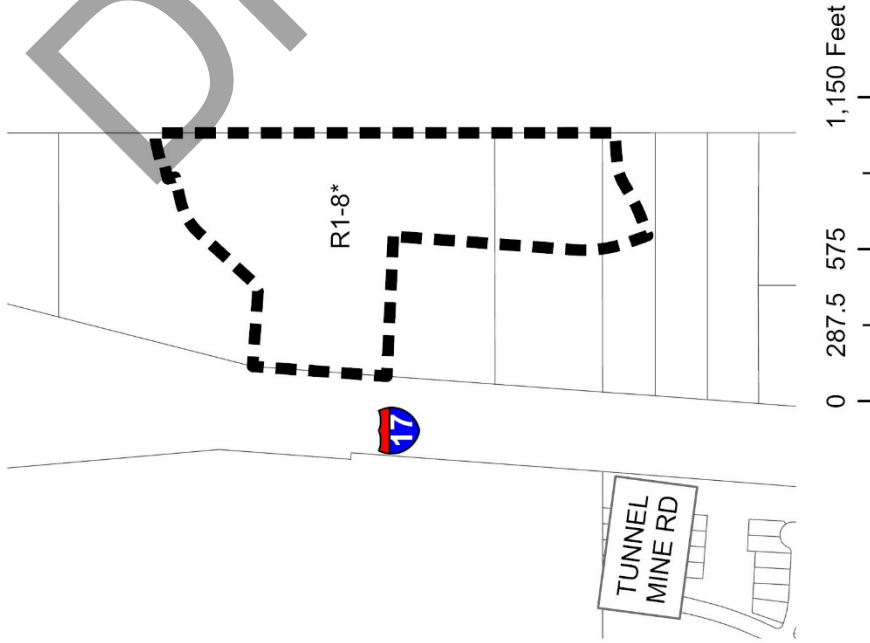
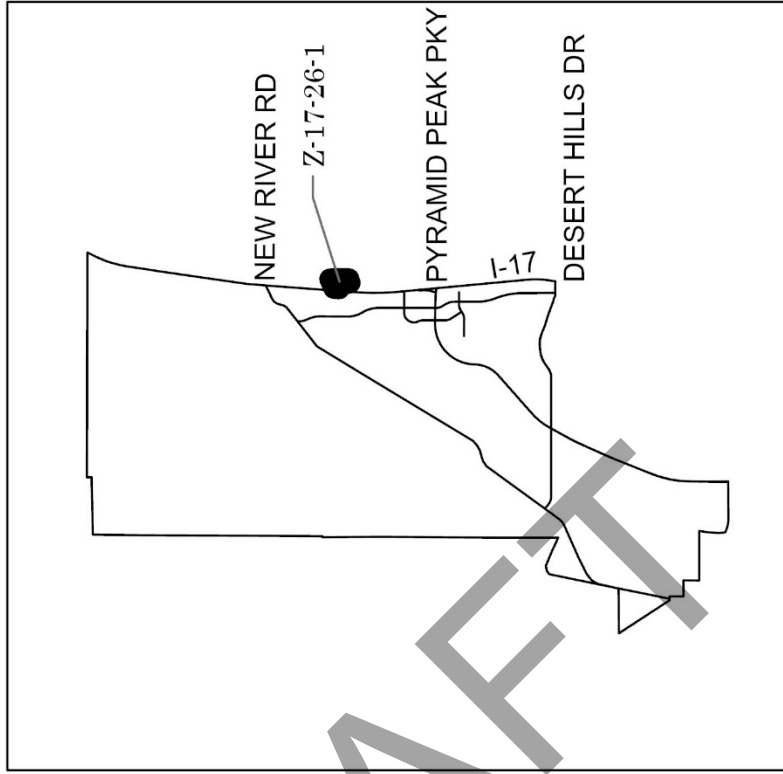
THENCE, NORTH 89 DEGREES 52 MINUTES 15 SECONDS EAST, 32.52 FEET TO THE POINT OF BEGINNING.

EXHIBIT B

ORDINANCE LOCATION MAP

Zoning Case Number: Z-17-26-1
Zoning Overlay: N/A
Planning Village: Rio Vista

ZONING SUBJECT TO STIPULATIONS: *
SUBJECT AREA: - - - - -



NOT TO SCALE

Drawn Date: 5/13/2026

None\pdd\Shared\Department Share\Information Systems\PL GIS\IS_Team\Core_Functions\Zoning_OrdMaps\2026 ORD\6-3-2026\6-3-2026.aprx



Amend City Code - Ordinance Adoption - Rezoning Application Z-183-25-8 - Northeast Corner of 16th Street and Broadway Road (Ordinance G-7519) - District 8

Request to amend the Phoenix Zoning Ordinance, Section 601, the Zoning Map of the City of Phoenix, by adopting Rezoning Application Z-183-25-8 and rezone the site from R-5 RSIOD (Multi-Family Residence District - Restricted Commercial, Rio Salado Interim Overlay District), C-2 RSIOD (Intermediate Commercial, Rio Salado Interim Overlay District), and C-3 RSIOD (General Commercial, Rio Salado Interim Overlay District) to C-1 HGT/WVR DNS/WVR RSIOD (Neighborhood Retail, Height Waiver, Density Waiver, Rio Salado Interim Overlay District) for commercial and multi-family residential.

Summary

Current Zoning: R-5 RSIOD (2.08 acres), C-2 RSIOD (1.45 acres), and C-3 RSIOD (2.26 acres)

Proposed Zoning: C-1 HGT/WVR DNS/WVR RSIOD

Acreage: 5.79

Proposal: Commercial and multi-family

Owner: City of Phoenix, Neighborhood Services Department; Darren Chapman and Jarvis Reddick, RH Hamilton American Legion Post 65 c/o Jarvis Reddick

Applicant: City of Phoenix, Planning Commission

Representative: Xandon Keating, City of Phoenix, Community and Economic Development Department

Staff Recommendation: Approval, subject to stipulations.

VPC Action: The South Mountain Village Planning Committee heard this item on April 14, 2026, and recommended approval, per the staff recommendation, by a vote of 12-0.

PC Action: The Planning Commission heard this item on May 7, 2026, and recommended approval, per staff memo dated May 6, 2026, by a vote of 8-0.

Location

Northeast corner of 16th Street and Broadway Road

Council District: 8

Parcel Address: 4221 and 4241 S. 16th Street; 1617 E. Wood Street; and 1610, 1614, and 1624 E. Broadway Road

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development Department.

ATTACHMENT A

THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL,
ADOPTED ORDINANCE

ORDINANCE G-

AN ORDINANCE AMENDING THE ZONING DISTRICT MAP ADOPTED PURSUANT TO SECTION 601 OF THE CITY OF PHOENIX ZONING ORDINANCE BY CHANGING THE ZONING DISTRICT CLASSIFICATION FOR THE PARCEL DESCRIBED HEREIN (CASE Z-183-25-8) FROM R-5 RSIOD (MULTI-FAMILY RESIDENCE DISTRICT – RESTRICTED COMMERCIAL, RIO SALADO INTERIM OVERLAY DISTRICT), C-2 RSIOD (INTERMEDIATE COMMERCIAL, RIO SALADO INTERIM OVERLAY DISTRICT), AND C-3 RSIOD (GENERAL COMMERCIAL, RIO SALADO INTERIM OVERLY DISTRICT) TO C-1 HGT/WVR DNS/WVR RSIOD (NEIGHBORHOOD RETAIL, HEIGHT WAIVER, DENSITY WAIVER, RIO SALADO INTERIM OVERLAY DISTRICT).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX, as follows:

SECTION 1. The zoning of an 5.79-acre site located at the northeast corner of 16th Street and Broadway Road in a portion of Section 22, Township 1 North, Range 3 East, as described more specifically in Exhibit “A,” is hereby changed from 2.08 acres of “R-5 RSIOD” (Multi-Family Residence District – Restricted Commercial, Rio Salado Interim Overlay District), 1.45 acres of “C-2 RSIOD” (Intermediate Commercial, Rio Salado Interim Overlay District), and 2.26 acres of “C-3 RSIOD” (General Commercial, Rio Salado Interim Overly District) to “C-1 HGT/WVR DNS/WVR RSIOD” (Neighborhood Retail, Height Waiver, Density Waiver, Rio Salado Interim Overlay District).

SECTION 2. The Planning and Development Director is instructed to modify the Zoning Map of the City of Phoenix to reflect this use district classification change as shown in Exhibit "B."

SECTION 3. Due to the site's specific physical conditions and the use district applied for by the applicant, this rezoning is subject to the following stipulations, violation of which shall be treated in the same manner as a violation of the City of Phoenix Zoning Ordinance:

1. Any multi-family residential development shall utilize the standards of the R-5 Planned Residential Development option.
2. Any mixed-use buildings shall have a maximum height of 48 feet.
3. Any non-residential buildings shall have a maximum height of 30 feet.
4. The site plan, landscape plan, and building elevations shall be presented for review and comment to the South Mountain Village Planning Committee prior to preliminary site plan approval.
5. Where pedestrian pathways cross a vehicular path, the pathway shall be constructed of decorative pavers, stamped or colored concrete, or other pavement treatments that visually contrasts parking and drive aisle surfaces, as approved by the Planning and Development Department.
6. A minimum of 3% of the required vehicle parking spaces shall include EV Capable infrastructure.
7. The development shall incorporate bicycle infrastructure as described below and as approved by the Planning and Development Department.
 - a. Secure bicycle parking for multi-family residential and commercial shall be provided per Section 1307 of the Zoning Ordinance.
 - b. Guest bicycle parking for multi-family residential shall be provided at a minimum rate of 0.05 spaces per dwelling unit, up to a maximum of 50 spaces required.
 - c. A minimum of 10 percent of the required bicycle parking spaces shall include standard electrical receptacles for electric bicycle charging capabilities.
 - d. A bicycle repair station ("fix it station") shall be provided and separated from vehicular maneuvering areas, where applicable. The repair station shall include, but not be limited to:

- i. Standard repair tools affixed to the station;
 - ii. A tire gauge and pump affixed to the base of the station or the ground;
 - iii. A bicycle repair stand which allows pedals and wheels to spin freely while making adjustments to the bike.
8. All internal pedestrian pathways shall be shaded by a structure, landscaping, or a combination of the two to provide a minimum of 75% shade, as approved by the Planning and Development Department.
9. The required landscape setback along the north, west, and south sides of the site shall include native cacti or similar spiny desert accent plants in addition to the required shrubs, as approved by the Planning and Development Department.
10. Site lighting shall be provided at building entrances/exits, and in public assembly and parking areas, as approved by the Planning and Development Department.
11. If perimeter fencing is proposed along Wood Street, 16th Street, or Broadway Road, the fencing shall be a minimum of 75% view fencing, as approved by the Planning and Development Department.
12. The sidewalk along Broadway Road and 16th Street shall be a minimum of 6 feet in width and detached with a minimum 10-foot-wide landscape strip located between the sidewalk and back of curb and planted to the following standards, as approved by the Planning and Development Department.
 - a. Minimum 2-inch caliper, single-trunk, large canopy, shade trees planted 20 feet on center, or in equivalent groupings.
 - b. A mixture of shrubs, accents and vegetative groundcovers, maintained to a maximum height of three feet (excluding accents), evenly distributed throughout the landscape area to achieve a minimum of 75% live coverage.

Where utility conflicts exist, the developer shall work with the Planning and Development Department on alternative design solutions consistent with a pedestrian environment for installing the required plants.

13. A minimum 5-foot-wide sidewalk shall be constructed on the south side of Wood Street, adjacent to the development.
14. A minimum 65-foot flared intersection tapering to a minimum 50 feet of right-of-way shall be dedicated for the north side of Broadway Road.
15. A minimum 65-foot flared intersection tapering to a minimum 50 feet of right-of-way shall be dedicated for the east side of 16th Street.

16. Unless otherwise deemed unnecessary for public use through the abandonment process, a minimum 16-foot-wide alley right-of-way shall be dedicated for the full length of the alley between Broadway Road and Wood Street.
17. All mitigation improvements shall be constructed and/or funded as identified in the accepted Traffic Impact Analysis.
18. All existing electrical utilities within the public right-of-way shall be undergrounded, adjacent to the development. The developer shall coordinate with the affected utility companies for their review and permitting.
19. Replace unused driveways with sidewalk, curb, and gutter. Also, replace any broken or out-of-grade curb, gutter, sidewalk, and curb ramps on all streets and upgrade all off-site improvements to be in compliance with current ADA guidelines.
20. The developer shall construct all streets within and adjacent to the development with paving, curb, gutter, sidewalk, curb ramps, streetlights, median islands, landscaping and other incidentals, as per plans approved by the Planning and Development Department. All improvements shall comply with all ADA accessibility standards.
21. A minimum of 25% of the surface parking areas shall be shaded, as approved by the Planning and Development Department. Shade may be achieved by structures or by minimum 2-inch caliper, drought tolerant, shade trees, or a combination thereof.
22. Prior to final site plan approval, documentation shall be provided that demonstrates a commitment to participate in the Water Efficiency Checkup program for a minimum of 10 years, or as approved by the Planning and Development Department.
23. Natural turf shall only be utilized for required retention areas (bottom of basin, and only allowed on slopes if required for slope stabilization) and functional turf areas, as approved by the Planning and Development Department.
24. A minimum of two green stormwater infrastructure (GSI) elements for stormwater management shall be implemented, as approved or modified by the Planning and Development and/or Street Transportation departments. This includes but is not limited to stormwater harvesting basins, bioswales, permeable pavement, etc., per the Greater Phoenix Metro Green Infrastructure and Low Impact Development Details for Alternative Stormwater Management.
25. In the event archaeological materials are encountered during construction, the developer shall immediately cease all ground-disturbing activities within a 33-foot radius of the discovery, notify the City Archaeologist, and allow time for the Archaeology Office to properly assess the materials.
26. Prior to final site plan approval, the landowner shall execute a Proposition 207 waiver of claims form. The waiver shall be recorded with the Maricopa County Recorder's Office and delivered to the City to be included in the rezoning

application file for record. This stipulation shall not be applicable if the property is owned by the City of Phoenix.

27. The property owner shall record documents that disclose the existence, and operational characteristics of the Phoenix Sky Harbor Airport to future owners or tenants of the property. The form and content of such documents shall be according to the templates and instructions provided which have been reviewed and approved by the City Attorney.
28. The developer shall construct a bus bay and attached bus stop pad on northbound 16th Street north of Broadway Road according to City of Phoenix Standard Detail P1258. The pad shall be designed according to City of Phoenix Standard Detail P1260 with a depth of 10 feet, and design bay according to Standard Detail P1256. The bus pad must be located within the public right-of-way or within a transit easement that the developer dedicates. The bus bay must be located within the public right-of-way. The above specifications shall be approved or modified by the Planning and Development Department and/or the Public Transit Department.

SECTION 4. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions hereof.

PASSED by the Council of the City of Phoenix this 3rd day of June, 2026.

MAYOR

ATTEST:

Denise Archibald, City Clerk

APPROVED AS TO FORM:
Julie M. Kriegh, City Attorney

By:

REVIEWED BY:

Ed Zuercher, City Manager

Exhibits:

A – Legal Description (3 pages)

B – Ordinance Location Map (1 page)

DRAFT

EXHIBIT A

LEGAL DESCRIPTION FOR Z-183-25-8

Within a portion of Section 22, Township 1 North, Range 3 East of the Gila and Salt River Base and Meridian, Maricopa County, Arizona, being more particularly described as follows:

APN 122-39-001B

Lot 1, PERKINS PLACE, according to the plat of record in the office of the County Recorder of Maricopa County, Arizona, in Book 42 of Maps at page 48;

EXCEPT that part thereof described as follows:

BEGINNING at the Southwest corner of said Lot 1;

Thence Easterly along the South line thereof a distance of 12 feet;

Thence Northwesterly to a point on the West line of said Lot 1 which bears Northerly a distance of 12 feet from the POINT OF BEGINNING;

Thence to the POINT OF BEGINNING; and

EXCEPT that part thereof described as follows:

BEGINNING at a point on the South line of said Lot 1 which is 12 feet Easterly of the Southwest corner thereof;

Thence Northwesterly to a point on the West line of said Lot 1 which is 12 feet Northerly of said Southwest corner;

Thence Northerly along said West line a distance of 8.77 feet;

Thence Southeasterly to a point on said South line which is 8.77 feet Easterly from the POINT OF BEGINNING;

Thence to the POINT OF BEGINNING.

APN 122-39-085

LOT 1, EMILE'S PLACE, ACCORDING TO THE PLAT RECORDED IN BOOK 587 OF MAPS, PAGE 16, RECORDS OF MARICOPA COUNTY, ARIZONA.

APN 122-39-012C

The East 61.21 feet of the West 216.63 feet of the South 652.95 feet of the Southwest quarter of the Southwest quarter of Section 22, Township 1 North, Range 3 East of the Gila and Salt River Base and Meridian;

EXCEPT the South 95 feet of the North 120 feet of the East 55 feet thereof; and

EXCEPT the South 40 feet; and

EXCEPT the North 25 feet.

APN 122-39-012B

The East 55 feet of the North 120 feet of the following described property:

The East 61.21 feet of the West 216.63 feet of the South 652.95 feet of the Southwest quarter of the Southwest quarter of Section 22, Township 1 North, Range 3 East of the Gila and Salt River Base and Meridian, Maricopa County, Arizona;

Except the North 25 feet thereof.

APN 122-39-022A

The East 61.21 feet of the West 277.88 feet of the South 652.95 feet of the Southwest quarter of Section 22, Township 1 North, Range 3 East of the Gila and Salt River Base and Meridian, Maricopa County, Arizona;

EXCEPT the North 25 feet, and

EXCEPT the South 40 feet thereof.

APN 122-39-019E

That part of the Southwest quarter of the Southwest quarter of Section 22, Township 1 North, Range 3 East of the Gila and Salt River Base and Meridian, Maricopa County, Arizona, described as follows:

BEGINNING at the Southwest corner of Section 22;

Thence North 40 feet;

Thence North 88 degrees 58 minutes east 400.26 feet to the TRUE POINT OF BEGINNING;

Thence North 193.00 feet;

Thence North 88 degrees 58 minutes east 133.42 feet;

Thence South 193.00 feet;

Thence South 88 degrees 58 minutes west 133.42 feet to the TRUE POINT OF BEGINNING.

TOGETHER WITH

PARCEL NO. 1

The South half of the East 61.21 feet of the West 339.05 feet of the South 652.95 feet of the Southwest quarter of the Southwest quarter of Section 22, Township 1 North, Range 3 East of the Gila and Salt River Base and Meridian, Maricopa County, Arizona;

EXCEPT the South 40 feet thereof.

TOGETHER WITH

PARCEL NO. 2

The South half of the East 61.21 feet of the West 400.26 feet of the South 652.95 feet of the Southwest quarter of the Southwest quarter of Section 22, Township 1 North, Range 3 East of the Gila and Salt River Base and Meridian, Maricopa County, Arizona;

EXCEPT the South 40 feet thereof.

DRAFT



Amend City Code - Ordinance Adoption - Rezoning Application Z-157-25-8 - Southeast Corner of 59th Avenue and Southern Avenue (Ordinance G-7520) - District 8

Request to amend the Phoenix Zoning Ordinance, Section 601, the Zoning Map of the City of Phoenix, by adopting Rezoning Application Z-157-25-8 and rezone the site from GC (Golf Course District) to C-1 (Neighborhood Retail) pursuant to the Planning Commission recommendation to allow a gas station and convenience store.

Summary

Current Zoning: GC

Proposed Zoning: C-2 (Planning Commission Recommendation: C-1)

Acreage: 3.61 acres

Proposed Use: Gas station and convenience store

Owner: Alan Robinson, 59th Avenue 202, LLC

Applicant: Alex Hayes, Withey Morris Baugh, PLC

Representative: Adam Baugh, Withey Morris Baugh, PLC

Staff Recommendation: Approval, subject to stipulations.

VPC Action: The Laveen Village Planning Committee heard this item on April 13, 2026, and recommended denial as filed, approval of C-1 zoning with modifications and an additional stipulation, by a vote of 10-2.

PC Action: The Planning Commission heard this item on May 7, 2026, and recommended denial as filed, approval of C-1, per the stipulations in the Staff Memo dated May 6, 2026, by a vote of 8-0.

Location

Southeast corner of 59th Avenue and Southern Avenue

Council District: 8

Parcel Address: 5845 W. Southern Avenue

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development Department.

ATTACHMENT A

THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL,
ADOPTED ORDINANCE

ORDINANCE G-

AN ORDINANCE AMENDING THE ZONING DISTRICT MAP ADOPTED PURSUANT TO SECTION 601 OF THE CITY OF PHOENIX ZONING ORDINANCE BY CHANGING THE ZONING DISTRICT CLASSIFICATION FOR THE PARCEL DESCRIBED HEREIN (CASE Z-157-25-8) FROM GC (GOLF COURSE DISTRICT) TO C-1 (NEIGHBORHOOD RETAIL).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX, as follows:

SECTION 1. The zoning of a 3.61-acre site located at the southeast corner of 59th Avenue and Southern Avenue in a portion of Section 32, Township 1 North, Range 2 East, as described more specifically in Exhibit "A," is hereby changed from "GC" (Golf Course District) to "C-1" (Neighborhood Retail).

SECTION 2. The Planning and Development Director is instructed to modify the Zoning Map of the City of Phoenix to reflect this use district classification change as shown in Exhibit "B."

SECTION 3. Due to the site's specific physical conditions and the use district applied for by the applicant, this rezoning is subject to the following stipulations,

violation of which shall be treated in the same manner as a violation of the City of Phoenix Zoning Ordinance:

1. The development shall be in general conformance with the site plan date stamped March 19, 2026, as modified by the following stipulations and approved by the Planning and Development Department.
2. Building elevations, landscape plan, sign plan, and lighting plan shall be presented for review and comment to the Laveen Village Planning Committee prior to preliminary site plan approval.
3. All street facing building elevations shall contain architectural features that reflect modern agrarian architecture including, but not limited to, detailing such as pitched roof elements, variation in window size, overhang canopies and exterior accent materials such as metal, wood, and stone, as approved by the Planning and Development Department.
4. The required perimeter landscape setbacks, not adjacent to a street, shall be planted with a minimum 50% 2-inch caliper trees and 50% 3-inch caliper trees, as approved by the Planning and Development Department.
5. Where pedestrian walkways cross a vehicular path, the pathway shall be constructed of decorative pavers, stamped or colored concrete, or other pavement treatments that visually contrast parking and drive aisle surfaces, as approved by the Planning and Development Department.
6. A minimum of 15% of uncovered surface parking lot areas shall be shaded, as approved by the Planning and Development Department. Shade may be achieved by structures or by minimum 2-inch caliper, drought tolerant, shade trees, or a combination thereof.
7. Bicycle parking shall be provided, consistent with Section 1307.H of the Phoenix Zoning Ordinance.
8. A minimum of two green stormwater infrastructure (GSI) elements for stormwater management shall be implemented, as approved or modified by the Planning and Development and/or Street Transportation departments. This includes but is not limited to stormwater harvesting basins, bioswales, permeable pavement, etc., per the Greater Phoenix Metro Green Infrastructure and Low Impact Development Details for Alternative Stormwater Management.
9. Prior to final site plan approval, documentation shall be provided that demonstrates a commitment to participate in the City of Phoenix Businesses Water Efficiency Program for a minimum of 10 years, or as approved by the Planning and Development Department.

10. The south half of Southern Avenue shall be constructed to an Arterial CM cross-section, adjacent to the development. Sufficient right-of-way shall be dedicated to accommodate a flared intersection on the south half of Southern Avenue at the 59th Avenue intersection.
11. Improvements to the east side of 59th Avenue shall be constructed in compliance with the conditions and stipulations outlined in the approved agreement between the Salt River Project (SRP) and the City of Phoenix regarding the construction of 59th Avenue.
12. Any proposed access through SRP's easement to 59th Avenue shall be reviewed and approved by SRP. Documentation of SRP's review and approval shall be provided prior to preliminary site plan approval.
13. A minimum 6-foot-wide detached sidewalk separated by a minimum 10-foot-wide landscape area shall be constructed on the east side of 59th Avenue, and planted as follows:
 - a. Minimum 50% 2-inch caliper and 50% 3-inch caliper, single-trunk, large canopy, drought-tolerant, shade trees, planted 20 feet on center, or in equivalent groupings.
 - b. Drought-tolerant shrubs, accents and vegetative groundcovers maintained to a maximum height of 3 feet (excluding accents), evenly distributed throughout the landscape areas to achieve a minimum of 75% live coverage.

Where utility conflicts exist, the developer shall work with the Planning and Development Department on alternative design solutions consistent with a pedestrian environment.

14. A minimum 6-foot-wide detached sidewalk separated by a minimum 10-foot-wide landscape area shall be constructed on the south side of Southern Avenue, and planted as follows:
 - a. Minimum 50% 2-inch caliper and 50% 3-inch caliper, single-trunk, large canopy, drought-tolerant, shade trees, planted 20 feet on center, or in equivalent groupings.
 - b. Drought-tolerant shrubs, accents and vegetative groundcovers maintained to a maximum height of 3 feet (excluding accents), evenly distributed throughout the landscape areas to achieve a minimum of 75% live coverage.

Where utility conflicts exist, the developer shall work with the Planning and

Development Department on alternative design solutions consistent with a pedestrian environment.

15. Street medians along Southern Avenue shall be planted with minimum 2-inch caliper, single-trunk, large canopy, drought-tolerant, shade trees, or as approved by the Street Transportation Department.
16. Prior to final site plan approval, all mitigation improvements shall be constructed and/or funded as identified in the accepted Traffic Impact Analysis dated September 26, 2025.
17. Existing irrigation facilities along Southern Avenue are to be relocated outside of City right-of-way, unless otherwise approved by the Street Transportation Department. Relocations that require additional dedications or land transfer require completion prior to obtaining plat and/or civil plan review approval.
18. Replace unused driveways with sidewalk, curb, and gutter. Also, replace any broken or out-of-grade curb, gutter, sidewalk, and curb ramps on all streets and upgrade all off-site improvements to be in compliance with current ADA guidelines.
19. All streets within and adjacent to the development shall be constructed with paving, curb, gutter, sidewalk, curb ramps, streetlights, median islands, landscaping and other incidentals, as per plans approved by the Planning and Development Department. All improvements shall comply with all ADA accessibility standards.
20. If determined necessary by the Phoenix Archaeology Office, the applicant shall conduct Phase I data testing and submit an archaeological survey report of the development area for review and approval by the City Archaeologist prior to clearing and grubbing, landscape salvage, and/or grading approval.
21. If Phase I data testing is required, and if, upon review of the results from the Phase I data testing, the City Archaeologist, in consultation with a qualified archaeologist, determines such data recovery excavations are necessary, the applicant shall conduct Phase II archaeological data recovery excavations.
22. In the event archaeological materials are encountered during construction, the developer shall immediately cease all ground-disturbing activities within a 33-foot radius of the discovery, notify the City Archaeologist, and allow time for the Archaeology Office to properly assess the materials.
23. Prior to final site plan approval, the landowner shall execute a Proposition 207 waiver of claims form. The waiver shall be recorded with the Maricopa County Recorder's Office and delivered to the City to be included in the rezoning application file for record.

SECTION 4. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions hereof.

PASSED by the Council of the City of Phoenix this 3rd day of June, 2026.

MAYOR

ATTEST:

Denise Archibald, City Clerk

APPROVED AS TO FORM:
Julie M. Kriegh, City Attorney

By:

REVIEWED BY:

Ed Zuercher, City Manager

Exhibits:
A – Legal Description (2 Pages)
B – Ordinance Location Map (1 Page)

EXHIBIT A

LEGAL DESCRIPTION FOR Z-157-25-8

PARCEL 1:

A PORTION OF LAND SITUATED WITHIN THE NORTHWEST QUARTER OF SECTION 32, TOWNSHIP 1 NORTH, RANGE 2 EAST OF THE GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF SAID SECTION 32, MONUMENTED BY A FOUND P.K. NAIL WITH NO 1.0, FROM WHICH THE NORTH QUARTER CORNER, MONUMENTED BY A FOUND CITY OF PHOENIX BRASS CAP FLUSH, THEREOF BEARS SOUTH 89°55'49" EAST, 2638.27 FEET;

THENCE SOUTH 89°55' 49" EAST, 324.02 FEET ON THE NORTH BOUNDARY OF SAID NORTHWEST QUARTER TO A LINE THAT IS PARALLEL WITH THE WEST BOUNDARY OF SAID NORTHWEST QUARTER;

THENCE ON SAID PARALLEL LINE, SOUTH 00°32'45" EAST, 385.02 FEET TO A LINE THAT IS PARALLEL WITH SAID NORTH BOUNDARY;

THENCE ON SAID PARALLEL LINE, NORTH 89°55'49" WEST, 324.02 FEET TO THE WEST BOUNDARY OF SAID NORTHWEST QUARTER;

THENCE ON SAID WEST BOUNDARY, NORTH 00°32'45" WEST, 385.02 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL CONTAINS A COMPUTED AREA OF 124,747 SQ. FT. (2.8638 ACRES) MORE OR LESS.

PARCEL 2:

A PORTION OF LAND SITUATED WITHIN THE NORTHWEST QUARTER OF SECTION 32, TOWNSHIP 1 NORTH, RANGE 2 EAST OF THE GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF SAID SECTION 32, MONUMENTED BY A FOUND PK NAIL, WITH NO I.D, FROM WHICH THE NORTH QUARTER CORNER, MONUMENTED BY A FOUND CITY OF PHOENIX BRASS CAP FLUSH, THEREOF BEARS SOUTH 89°55'49" EAST, 2638.27 FEET;

THENCE SOUTH 89°55'49" EAST, 324.02 FEET ON THE NORTH BOUNDARY OF SAID NORTHWEST QUARTER TO THE POINT OF BEGINNING;

THENCE CONTINUING ON SAID NORTH BOUNDARY, SOUTH 89°55' 49" EAST, 50.00 FEET;

THENCE LEAVING SAID NORTH BOUNDARY, SOUTH 00'32' 45" EAST, 425.02 FEET ON A LINE THAT IS PARALLEL WITH AND 374.00 FEET EAST OF THE WEST BOUNDARY OF SAID NORTHWEST QUARTER;

THENCE NORTH 89'55'49" WEST, 374.02 FEET ON A LINE THAT IS PARALLEL WITH AND 425.00 FEET SOUTH OF SAID NORTH BOUNDARY, TO THE WEST BOUNDARY OF SAID NORTHWEST QUARTER;

THENCE ON SAID WESTERLY BOUNDARY, NORTH 00'32' 45" WEST, 40.00 FEET;

THENCE SOUTH 89'55'49" EAST, 324.02 FEET ON A LINE THAT IS PARALLEL WITH AND 385.00 FEET SOUTH OF THE NORTH BOUNDARY OF SAID NORTHWEST QUARTER;

THENCE NORTH 00'32'45" WEST, 385.02 FEET ON A LINE THAT IS PARALLEL WITH AND 324.00 FEET EAST OF THE WEST BOUNDARY OF SAID NORTHWEST QUARTER TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL CONTAINS A COMPUTED AREA OF 34,212 SQ. FT. (0.7854 ACRES) MORE OR LESS.

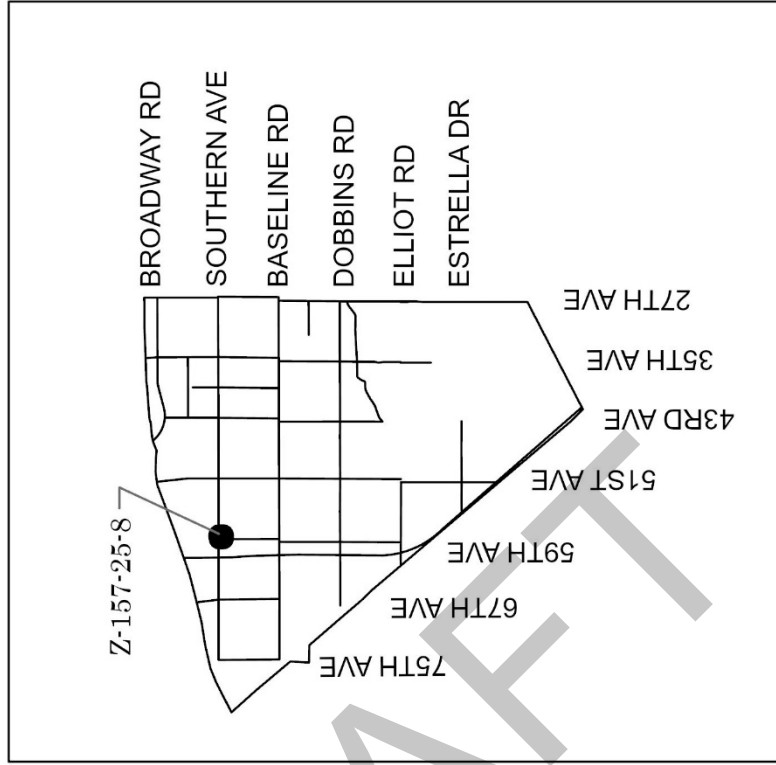
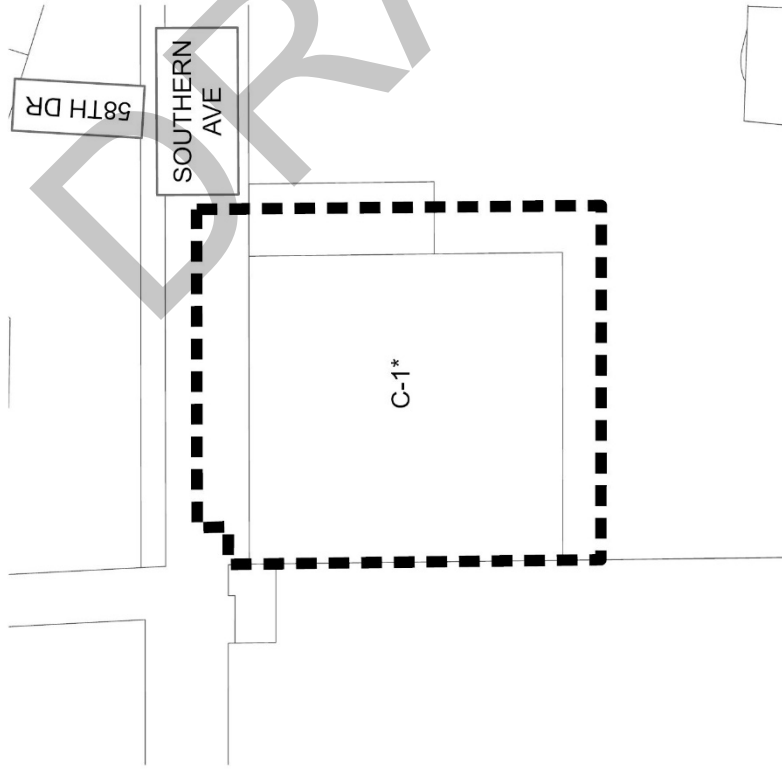
DRAFT

EXHIBIT B

ORDINANCE LOCATION MAP

Zoning Case Number: Z-157-25-8
Zoning Overlay: N/A
Planning Village: Laveen

ZONING SUBJECT TO STIPULATIONS: *
SUBJECT AREA: - - - - -



NOT TO SCALE



Drawn Date: 5/13/2026

\\nover\pud\Shared\Department\ShareInformation_Systems\PLGIS\IS_Team\Core_Functions\Zoning\Supp\Maps\2026_ORD\6-3-2026\6-3-2026.aprx



Amend City Code - Ordinance Adoption - Rezoning Application Z-165-25-8 - Southwest Corner of 55th Avenue and Southern Avenue (Ordinance G-7521) - District 8

Request to amend the Phoenix Zoning Ordinance, Section 601, the Zoning Map of the City of Phoenix, by adopting Rezoning Application Z-165-25-8 and rezone the site from GC (Golf Course District) to C-1 (Neighborhood Retail) pursuant to the Planning Commission recommendation to allow general retail and restaurant.

Summary

Current Zoning: GC

Proposed Zoning: C-2 (Planning Commission Recommendation: C-1)

Acreage: 4.35 acres

Proposed Use: General retail and restaurant

Owner: 55 South 3, LLC

Applicant: Alex Hayes, Withey Morris Baugh, PLC

Representative: Adam Baugh, Withey Morris Baugh, PLC

Staff Recommendation: Approval, subject to stipulations.

VPC Action: The Laveen Village Planning Committee heard this item on April 13, 2026, and recommended denial as filed, approval of C-1 zoning with modifications and an additional stipulation, by a vote of 10-2.

PC Action: The Planning Commission heard this item on May 7, 2026, and recommended denial as filed, approval of C-1, per the stipulations in the Staff Memo dated May 6, 2026, by a vote of 8-0.

Location

Southwest corner of 55th Avenue and Southern Avenue

Council District: 8

Parcel Address: 6030, 6060, and 6090 S. 55th Avenue

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development Department.

ATTACHMENT A

THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL,
ADOPTED ORDINANCE

ORDINANCE G-

AN ORDINANCE AMENDING THE ZONING DISTRICT MAP ADOPTED PURSUANT TO SECTION 601 OF THE CITY OF PHOENIX ZONING ORDINANCE BY CHANGING THE ZONING DISTRICT CLASSIFICATION FOR THE PARCEL DESCRIBED HEREIN (CASE Z-165-25-8) FROM GC (GOLF COURSE DISTRICT) TO C-1 (NEIGHBORHOOD RETAIL).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX, as follows:

SECTION 1. The zoning of a 4.35-acre site located at the southwest corner of 55th Avenue and Southern Avenue in a portion of Section 32, Township 1 North, Range 2 East, as described more specifically in Exhibit "A," is hereby changed from "GC" (Golf Course District) to "C-1" (Neighborhood Retail).

SECTION 2. The Planning and Development Director is instructed to modify the Zoning Map of the City of Phoenix to reflect this use district classification change as shown in Exhibit "B."

SECTION 3. Due to the site's specific physical conditions and the use district applied for by the applicant, this rezoning is subject to the following stipulations,

violation of which shall be treated in the same manner as a violation of the City of Phoenix Zoning Ordinance:

1. The development shall be in general conformance with the site plan date stamped March 19, 2026, as modified by the following stipulations and approved by the Planning and Development Department.
2. Building elevations, landscape plan, sign plan, and lighting plan shall be presented for review and comment to the Laveen Village Planning Committee prior to preliminary site plan approval.
3. All street facing building elevations shall contain architectural features that reflect modern agrarian architecture including, but not limited to, detailing such as pitched roof elements, variation in window size, overhang canopies and exterior accent materials such as metal, wood, and stone, as approved by the Planning and Development Department.
4. The required perimeter landscape setbacks, not adjacent to a street, shall be planted with a minimum 50% 2-inch caliper trees and 50% 3-inch caliper trees, as approved by the Planning and Development Department.
5. A pedestrian pathway shall be provided along Cottonfields Lane to connect the proposed commercial development to the sidewalk, as approved by the Planning and Development Department and if approval is granted by the adjacent Homeowners Association (owner of the private street/tract).
6. Where pedestrian walkways cross a vehicular path, the pathway shall be constructed of decorative pavers, stamped or colored concrete, or other pavement treatments that visually contrast parking and drive aisle surfaces, as approved by the Planning and Development Department.
7. A minimum of 15% of uncovered surface parking lot areas shall be shaded, as approved by the Planning and Development Department. Shade may be achieved by structures or by minimum 2-inch caliper, drought tolerant, shade trees, or a combination thereof.
8. Bicycle parking shall be provided, consistent with Section 1307.H of the Phoenix Zoning Ordinance.
9. A minimum of two green stormwater infrastructure (GSI) elements for stormwater management shall be implemented, as approved or modified by the Planning and Development and/or Street Transportation departments. This includes but is not limited to stormwater harvesting basins, bioswales, permeable pavement, etc., per the Greater Phoenix Metro Green Infrastructure and Low Impact Development Details for Alternative Stormwater Management.

10. Prior to final site plan approval, documentation shall be provided that demonstrates a commitment to participate in the City of Phoenix Businesses Water Efficiency Program for a minimum of 10 years, or as approved by the Planning and Development Department.
11. A minimum of 10% of the required vehicle parking spaces shall include EV Ready infrastructure.
12. The south half of Southern Avenue shall be constructed to an Arterial CM cross-section, adjacent to the development.
13. A minimum 6-foot-wide detached sidewalk separated by a minimum 6-foot-wide landscape area shall be constructed on the south side of Southern Avenue, and planted as follows:
 - a. Minimum 50% 2-inch caliper and 50% 3-inch caliper, single-trunk, large canopy, drought-tolerant, shade trees, planted 20 feet on center, or in equivalent groupings.
 - b. Drought-tolerant shrubs, accents and vegetative groundcovers maintained to a maximum height of 3 feet (excluding accents), evenly distributed throughout the landscape area to achieve a minimum of 75% live coverage.

Where utility conflicts exist, the developer shall work with the Planning and Development Department on alternative design solutions consistent with a pedestrian environment.

14. Street medians along Southern Avenue shall be planted with minimum 2-inch caliper, single-trunk, large canopy, drought-tolerant, shade trees, or as approved by the Street Transportation Department.
15. Prior to final site plan approval, all mitigation improvements shall be constructed and/or funded as identified in the accepted Traffic Impact Analysis dated September 26, 2025.
16. Existing irrigation facilities along Southern Avenue shall be relocated outside of City right-of-way, unless otherwise approved by the Street Transportation Department. Relocations that require additional dedications or land transfer require completion prior to obtaining plat and/or civil plan review approval.
17. Replace unused driveways with sidewalk, curb, and gutter. Also, replace any broken or out-of-grade curb, gutter, sidewalk, and curb ramps on all streets and upgrade all off-site improvements to be in compliance with current ADA guidelines.

18. All streets within and adjacent to the development shall be constructed with paving, curb, gutter, sidewalk, curb ramps, streetlights, median islands, landscaping and other incidentals, as per plans approved by the Planning and Development Department. All improvements shall comply with all ADA accessibility standards.
19. If determined necessary by the Phoenix Archaeology Office, the applicant shall conduct Phase I data testing and submit an archaeological survey report of the development area for review and approval by the City Archaeologist prior to clearing and grubbing, landscape salvage, and/or grading approval.
20. If Phase I data testing is required, and if, upon review of the results from the Phase I data testing, the City Archaeologist, in consultation with a qualified archaeologist, determines such data recovery excavations are necessary, the applicant shall conduct Phase II archaeological data recovery excavations.
21. In the event archaeological materials are encountered during construction, the developer shall immediately cease all ground-disturbing activities within a 33-foot radius of the discovery, notify the City Archaeologist, and allow time for the Archaeology Office to properly assess the materials.
22. Prior to final site plan approval, the landowner shall execute a Proposition 207 waiver of claims form. The waiver shall be recorded with the Maricopa County Recorder's Office and delivered to the City to be included in the rezoning application file for record.

SECTION 4. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions hereof.

PASSED by the Council of the City of Phoenix this 3rd day of June, 2026.

MAYOR

ATTEST:

Denise Archibald, City Clerk

APPROVED AS TO FORM:
Julie M. Kriegh, City Attorney

By:

REVIEWED BY:

Ed Zuercher, City Manager

Exhibits:
A – Legal Description (1 Page)
B – Ordinance Location Map (1 Page)

DRAFT

EXHIBIT A

LEGAL DESCRIPTION FOR Z-165-25-8

A PORTION OF LAND SITUATED WITHIN THE NORTHWEST QUARTER OF SECTION 32, TOWNSHIP 1 NORTH, RANGE 2 EAST OF THE GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTH QUARTER CORNER OF SAID SECTION 32, MONUMENTED BY A FOUND CITY OF PHOENIX BRASS CAP FLUSH, FROM WHICH THE NORTHWEST CORNER MONUMENTED BY A FOUND P.K. NAIL WITH NO 1.0. THEREOF BEARS NORTH 89°55'49" WEST, 2638.27 FEET;

THENCE SOUTH 00°11'32" EAST, 496.49 FEET ON THE EAST BOUNDARY OF SAID NORTHWEST QUARTER;

THENCE LEAVING SAID EAST BOUNDARY, NORTH 76°41'35" WEST, 472.46 FEET TO THE EASTERLY BOUNDARY OF "COTTON FIELDS COMMUNITY REPLA T", AS FILED IN BOOK 597 OF MAPS, PAGE 28, RECORDS OF MARICOPA COUNTY, ARIZONA;

THENCE ON SAID EASTERLY BOUNDARY THE FOLLOWING 3 COURSES:

THENCE NORTH 07°54' 48" EAST, 180.24 FEET TO THE BEGINNING OF A TANGENT CURVE, CONCAVE WESTERLY, HAVING A RADIUS OF 500.00 FEET;

THENCE NORTHERLY ON SAID CURVE, THROUGH A CENTRAL ANGLE OF 8°06 20", AN ARC LENGTH OF 70.73 FEET TO A TANGENT LINE;

THENCE NORTH 00°11'32" WEST, 33.10 FEET;

THENCE LEAVING SAID EASTERLY BOUNDARY, NORTH 45°55' 44" EAST, 73.43 FEET TO THE SOUTHERLY RIGHT OF WAY OF SOUTHERN AVENUE;

THENCE LEAVING SAID SOUTHERLY RIGHT OF WAY, NORTH 00°04'11" EAST, 55.00 FEET TO THE NORTH BOUNDARY OF SAID NORTHWEST QUARTER;

THENCE ON SAID NORTH BOUNDARY, SOUTH 89°55' 49" EAST, 375.83 FEET TO THE POINT OF BEGINNING.

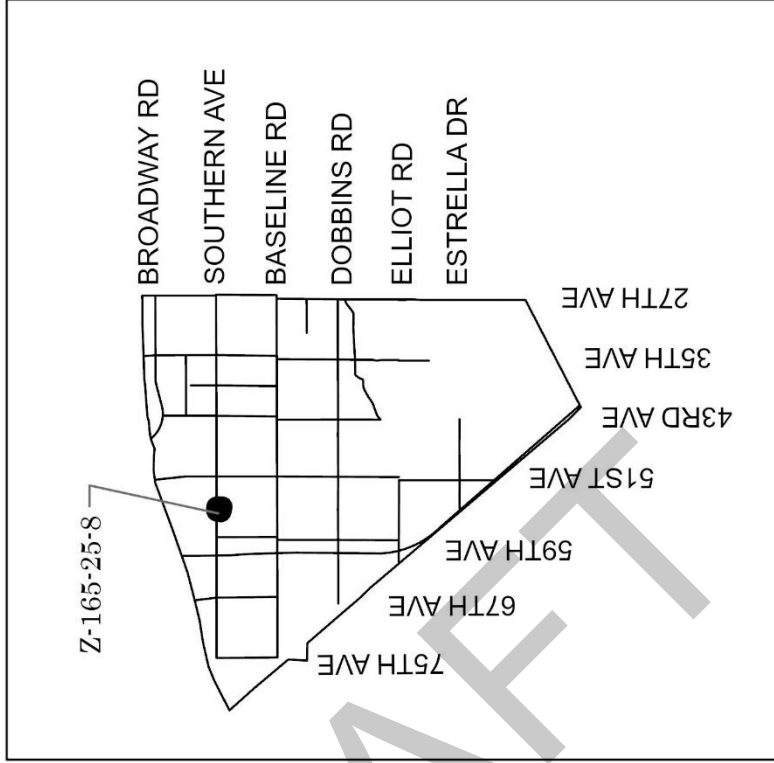
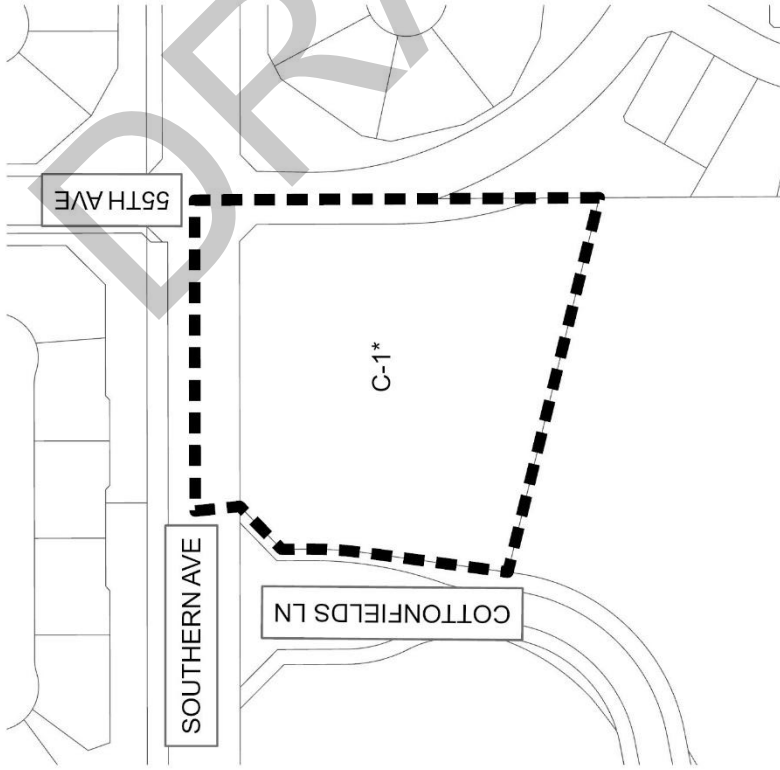
THE ABOVE DESCRIBED PARCEL CONTAINS A COMPUTED AREA OF 190,442 SQ. FT. (4.3719 ACRES) MORE OR LESS.

EXHIBIT B

ORDINANCE LOCATION MAP

Zoning Case Number: Z-165-25-8
Zoning Overlay: N/A
Planning Village: Laveen

ZONING SUBJECT TO STIPULATIONS: *
SUBJECT AREA: - - - - -



NOT TO SCALE



Drawn Date: 5/13/2026

\\nwr\pud\Shared\Department\ShareInformation_Systems\PLGIS\IS_Team\Core_Functions\Zoning\SupplMaps_Cordl\maps\2026_OR\16-3-2026\6-3-2026.aprx



Request to Amend Phoenix City Code relating to the removal process of an appointed member of a Village Planning Committee for failing to attend regularly scheduled meetings (Ordinance G-7522) - Citywide

Request City Council approval to amend Phoenix City Code Chapter 2, Article I, Division 2, Section 2-14 and Chapter 2, Article II, Division 1, Section 2-51 to clarify the process of removing an appointed member of a Village Planning Committee for failing to attend regularly scheduled meetings.

Summary

If a Village Planning Committee member fails to attend three consecutive regular meetings of a village planning committee or fails to attend fifty percent of the regular meetings of the committee during the period of any calendar year, the proposed Ordinance G-XXXX (**Attachment A**) provides that a member of city council who appointed that member may declare the member’s seat vacant, the term expired, and remove that person from the committee.

The council member, or mayor, will provide the city clerk a written request to remove the committee member. The city clerk will send written notification to the committee member via e-mail within 30 days of the request. If there is no email address on file, then written notification will be sent via certified mail to the last mailing address on record. The effective date of a member’s removal is the date the written notification is sent. The council will fill vacancies as soon as may be expedient to do so by the appointment of a new member to a full term.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development Department.

ATTACHMENT A

**THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY
OF THE FINAL ADOPTED ORDINANCE**

ORDINANCE G-XXXX

AN ORDINANCE AMENDING CHAPTER 2, ARTICLE I, DIVISION 2, SECTION 2-14 AND CHAPTER 2, ARTICLE II, DIVISION 1, SECTION 2-51 OF THE PHOENIX CITY CODE RELATED TO MEMBERSHIP ON THE VILLAGE PLANNING COMMITTEES.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as

follows:

SECTION 1. That Chapter 2, Article I, Division 2, Section 2-14 and Chapter 2, Article II, Division I, Section 2-51 of the Phoenix City Code is hereby amended to add a provision that clarifies the process of removing an appointed member of a Village Planning Committee for failing to attend regularly scheduled meetings and conform the city code as follows:

**Article I.
In General**

* * * * *

**Division 2.
Boards and Commissions and Audit Committee**

Sec. 2-14. Vacancies on boards and commissions.

A. UNLESS EXPRESSLY STATED OTHERWISE, the provisions of this section shall apply to all City boards, commission and committees.

B. EXCEPT FOR ANY MEMBER OF A VILLAGE PLANNING COMMITTEE, when an appointive member of any board, commission or committee fails to attend three consecutive regular meetings of such board, commission or committee, or fails to attend fifty percent of the regular meetings held by such board, commission or committee during the period of

any calendar year, the Council may declare such member's seat vacant and his term expired.

C. FOR ANY MEMBER OF A VILLAGE PLANNING COMMITTEE, WHEN AN APPOINTIVE MEMBER FAILS TO ATTEND THREE CONSECUTIVE REGULAR MEETINGS OF A VILLAGE PLANNING COMMITTEE, OR FAILS TO ATTEND FIFTY PERCENT OF THE REGULAR MEETINGS OF THE COMMITTEE DURING THE PERIOD OF ANY CALENDAR YEAR, THE MEMBER OF CITY COUNCIL WHO APPOINTED THAT MEMBER, OR THE MAYOR IF THE MAYOR APPOINTED THE MEMBER, MAY DECLARE SUCH MEMBER'S SEAT VACANT, THE TERM EXPIRED AND REMOVE THAT PERSON FROM THE COMMITTEE BY PROVIDING THEM WITH WRITTEN NOTIFICATION OF THEIR REMOVAL FROM THE VILLAGE PLANNING COMMITTEE.

1. THE COUNCIL MEMBER OR MAYOR, AS APPLICABLE, SHALL PROVIDE THE CITY CLERK A WRITTEN REQUEST TO REMOVE A COMMITTEE MEMBER. THE CITY CLERK, WITHIN 30 CALENDAR DAYS OF RECEIVING THE REQUEST, SHALL SEND WRITTEN NOTIFICATION TO THE COMMITTEE MEMBER VIA ELECTRONIC MAIL (E-MAIL). IF THE COMMITTEE MEMBER HAS FAILED TO PROVIDE AN EMAIL ADDRESS, THE WRITTEN NOTIFICATION SHALL BE SENT VIA CERTIFIED MAIL TO THE COMMITTEE MEMBER'S LAST MAILING ADDRESS ON RECORD WITH THE CITY.
2. THE EFFECTIVE DATE OF A MEMBER'S REMOVAL FROM THE VILLAGE PLANNING COMMITTEE UNDER THIS SUBSECTION IS THE DATE THE WRITTEN NOTIFICATION IS SENT TO THE COMMITTEE MEMBER VIA ELECTRONIC MAIL OR CERTIFIED MAIL, AS APPLICABLE.

D. THE COUNCIL SHALL FILL SUCH VACANCIES AS SOON AS MAY BE EXPEDIENT TO DO SO BY THE APPOINTMENT OF A NEW MEMBER TO A FULL TERM.

**Article II.
City Council**

**Division 1.
Generally**

Sec. 2-51. Removal of board, commission or committee member.

Except for an Ethics Commission member AND FOR A VILLAGE PLANNING COMMITTEE MEMBER UNDER SECTION 2-14(C), a board, commission, or committee member may be removed from office with or without cause prior to the expiration of the member's term by a majority vote of the Council. An Ethics Commission member may be removed from office with or without cause prior to the expiration of the member's term by an affirmative vote of seven Council members.

* * * * *

PASSED by the City Council of the City of Phoenix this 3rd day of June, 2026.

MAYOR

Date

ATTEST:

Denise Archibald, City Clerk

APPROVED AS TO FORM:
Julie M. Kriegh, City Attorney

By: _____

REVIEWED BY:

Ed Zuercher, City Manager

DRL:xxx:(LF26-XXXX):X-X-26:



Agenda Date: 6/3/2026, Item No. *107

*****REQUEST TO ADD-ON (SEE ATTACHED MEMO)*** Abandonment of Easement
- ABND 250047 - 1500 North Central Avenue (Resolution 22387) - District 7**

Abandonment: 250047

Project: 22-1246

Applicant: Geoffrey Jacobs

Request: To abandon sidewalk easement, located at 1500 North Central Avenue.

Date of Hearing: February 12, 2026

Location

Generally located at 1500 North Central Avenue

Council District: 7

Financial Impact

Pursuant to Phoenix City Code Art. 5, Sec. 31-64 (e) as the City acknowledges the public benefit received by the generation of additional revenue from the private tax rolls and by the elimination of third-party general liability claims against the city, maintenance expenses, and undesirable traffic patterns, also replatting of the area with alternate roadways and new development as sufficient and appropriate consideration in this matter.

No consideration fee was required as part of this submittal, although filing fees were paid.

Responsible Department

This item is submitted by Assistant City Manager Lori Bays and the Planning and Development Department.



City of Phoenix
PLANNING AND DEVELOPMENT DEPARTMENT

To: Lori Bays
Assistant City Manager

Date: June 1, 2026

From: Joshua Bednarek *JB*
Planning and Development Director

Subject: REQUEST FOR ADD-ON TO THE JUNE 3, 2026, CITY COUNCIL FORMAL AGENDA - ABANDONMENT OF EASEMENT – V190030A - ABND 250047 - 1500 NORTH CENTRAL AVENUE (RESOLUTION)

This memo requests an add-on to the June 3, 2026, Formal Agenda under Planning and Zoning Matters - Abandonment of Easement – V190030A – ABND 250047 - 1500 North Central Avenue.

The applicant is requesting an add-on to assist with the project, which is scheduled to close next week.

Approved:

A handwritten signature in blue ink, appearing to be 'Lori Bays', written over a horizontal line.

Lori Bays
Assistant City Manager

A handwritten date '6/1/24' in blue ink, written over a horizontal line.

Date