

MEETING PROTOCOL



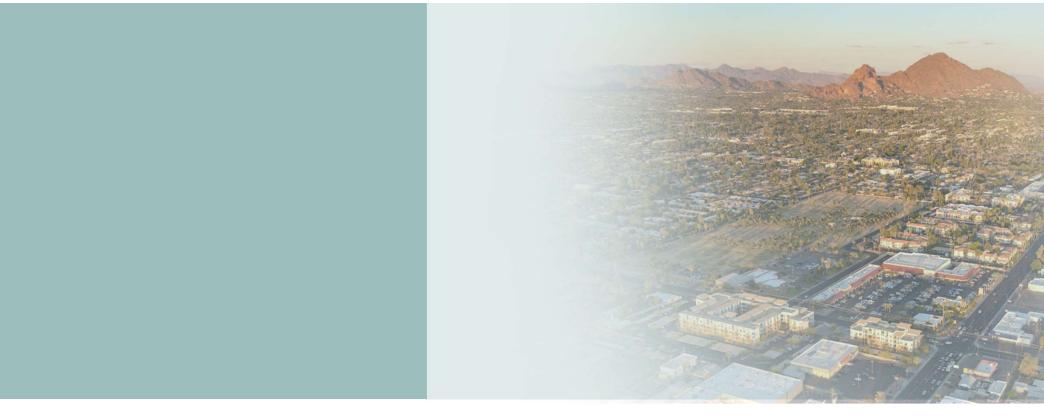
Please stay muted to avoid background noise.



Questions will be addressed at the end of the presentation







AFFORDABLE HOUSING DIVISION UPDATES



Housing Phoenix Plan





61,113 Created or Preserved Units

Affordable 6,424 created & 6,090 preserved

Workforce | 15,311 created

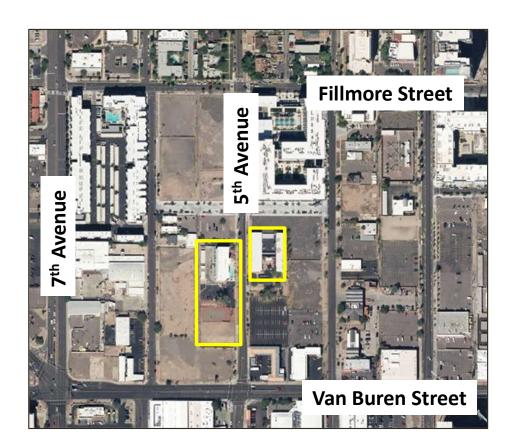
Market Rate | 33,288 created

Future City-Owned Land Opportunities



Ambassador West

- Owned by the Housing Department
- 5th Avenue between Fillmore and Van Buren Streets
- 2.13 gross acres with 11 parcels
 - West portion: 1.54 gross acres
 - East portion: 0.59 gross acres
- Anticipated RFP release in 2026



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Future City-Owned Land Opportunities



9th Street & Jefferson

- Owned by the Housing Department
- Existing administrative offices
- 2.53 gross acres with 9 parcels
 - West portion: 1.45 gross acres
 - East portion: 1.08 gross acres
- Anticipated RFP release in 2026 after rezoning to Walkable Urban Code



Housing Trust Fund



- City Council created Phoenix's Housing Trust Fund in May 2025
- City Council Policy Session November 18, 2025
 - Policy to address administration and use of Housing Trust Fund
 - Proposed uses:
 - Homeownership
 - Preservation
 - ADU creation
 - Short-term pre-development or construction loans
 - Gap financing

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2025-2026 CALL FOR INTEREST





La Esperanza Terrace

The Reserve at Thunderbird



ACTIVITIES AND PROJECT TYPES

- Acquisition with new construction and/or rehabilitation
- New construction
- Rehabilitation

COMMUNITY PRIORITIES

CHDO

Homeless Population

Special Needs Population

- Frail/Elderly
- Disabled
- Victims of Domestic Violence
- Victims of Human Trafficking
- Residents of Public Housing
- Persons Recovering from Substance Abuse
- 40% AMI



Osborn Point

PROGRAM UNDERWRITING GUIDELINES AND FUNDING

Minimal Changes to Housing Department HOME Underwriting Guidelines for CFI 2025-2026

Funding Availability

- Total Funds \$6-7 Million (Approximately)
- CHDO Set Aside \$1 Million (Approximately)
- \$2 Million Max Award
- Recommend to Utilize Phoenix IDA for 4% Applications



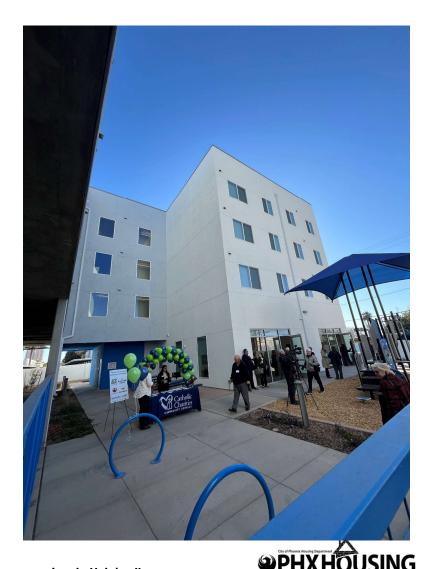
APPLICATION AND PROGRAM REMINDERS

Application Submission

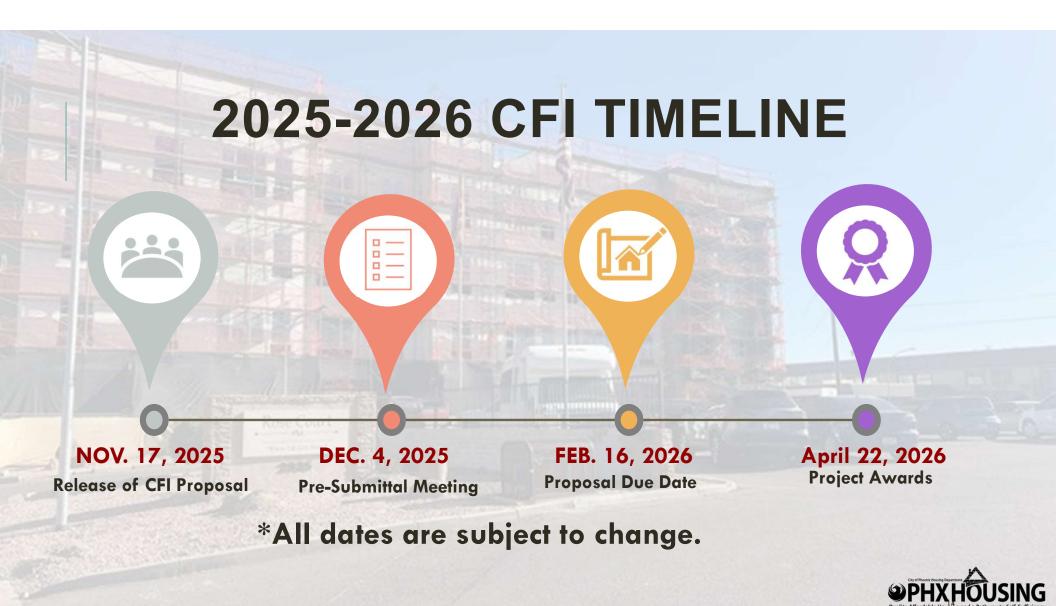
Material Change Request

Supportive Services Signature Routing Process: Up to 2 Weeks

City



Acacia Heights II



COMPLIANCE UPDATE

Termination for Convenience Contract Clause

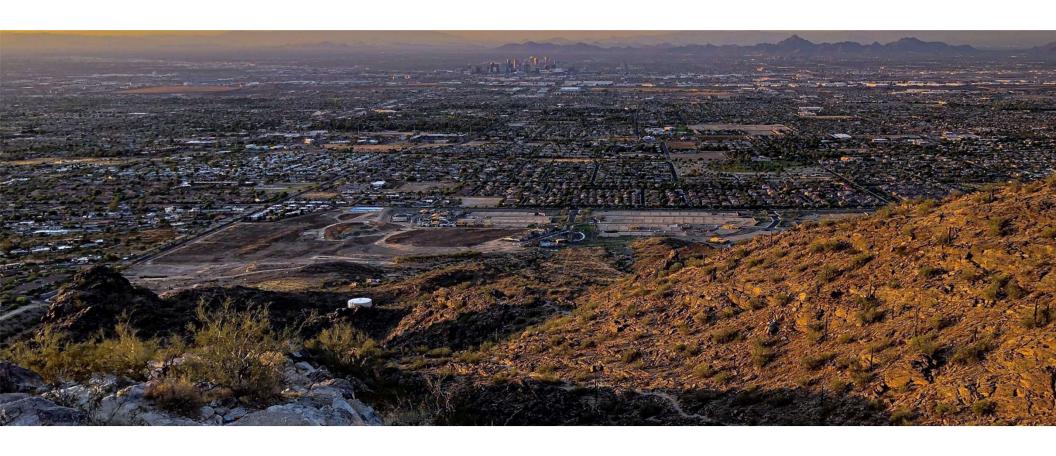
Build America Buy America (BABA) - triggered on 2024 & 2025 Funds

Long-term Affordability Monitoring



Falcon Park





QUESTION AND ANSWER SESSION

