

NOTICE OF PUBLIC MEETING
PHOENIX PARKS AND PRESERVE INITIATIVE OVERSIGHT COMMITTEE

Pursuant to A.R.S. Section 38-431.02, notice is hereby given to the members of the **PHOENIX PARKS AND PRESERVE INITIATIVE OVERSIGHT COMMITTEE**, and to the general public, that the **PHOENIX PARKS AND PRESERVE INITIATIVE OVERSIGHT COMMITTEE** will hold a meeting open to the public on **Tuesday, February 10, 2026, at 9:30 a.m.**

OPTIONS TO ACCESS THIS MEETING

Attend the meeting in-person at City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003.

Call-in to listen to the live meeting. Dial 602-666-0783. Enter the meeting access code **2348 807 4474** then enter the Webinar password **BpmMDYsp484** when prompted (**2348 807 4474 from phones**).

Observe

[**Parks and Preserve Initiative Oversight Committee Meeting Link - Feb. 10, 2026**](#)

REQUEST TO SPEAK

Each agenda item requires a separate sign-up form. If you wish to speak on multiple items, please submit a form for each one. Thank you for your understanding.

In-Person Requests to speak at a meeting:

Register in person at the front desk located at the City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003. Individuals may arrive up to 1 hour prior to the start of the meeting to submit an in-person request to speak. Requests to speak on individual items will not be accepted after the meeting has been called to order.

Virtual Requests to speak at a meeting:

This process is exclusively for virtual speakers and does not apply to in-person attendees requesting to speak.

To register to speak virtually via Webex, please use this link:

<https://forms.office.com/g/7FHBsWV57a>

- Virtual speakers must register by: **February 9, 2026**

If you have any issues with the form or if you wish to submit a comment to the Committee, contact: **Mary Alejandro** At: mary.alejandro@phoenix.gov or 602-534-5292.

A complete packet of meeting materials will be posted 48 hours prior to the meeting at <https://www.phoenix.gov/parks>.

The agenda for the meeting is as follows:

| | | |
|----|--|--|
| 1. | Call to Order | John Furniss, Chair |
| 2. | Phoenix Parks and Preserve Initiative Oversight Committee Summary Minutes – January 27, 2025 This item is for action | John Furniss, Chair |
| 3. | Overview of City Sales Tax Revenue, Expenditures and Allocations | Brandi Flores, Finance Dept. |
| 4. | 2025 Independent Accountant's Report on Examination of an Assertion This item is for information, discussion and action | Rachel Ormsby, Forvis, LLP |
| 5. | Review of FY 2024-25 PPPI Projects and Overview of Planned Projects for FY 2025-26 This item is for information and discussion | Todd Shackelford, Parks and Recreation Dept. |
| 6. | Committee Chairperson's Report The Chairperson will verbally present comments or requests to the Committee This item is for information only | John Furniss, Chair |
| 7. | Committee Comments/Requests The Chairperson will entertain Committee member comments or requests This item is for information only | John Furniss, Chair |
| 8. | Call to the Public The Committee shall receive items of consideration, discussion and/or complaint. (<i>Those desiring to address the Phoenix Parks and Preserve Initiative Oversight Committee should have informed staff in advance of the meeting by following the instructions on this notice.</i>) Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and/or decision at a later date. | John Furniss, Chair |
| 9. | Adjournment | John Furniss, Chair |

For further information or to request a reasonable accommodation, please contact Mary Alejandro, Management Assistant I, Parks and Recreation Department at 602-534-5292 or TTY: 7-1-1.

January 30, 2026

SUMMARY MEETING MINUTES
PHOENIX PARKS AND PRESERVE INITIATIVE (PPPI) OVERSIGHT COMMITTEE
January 27, 2025

Phoenix Council Chambers, 200 W. Washington St., & Virtual on WebEx

Committee Members:

Patricia Duarte, Chair
Ira Feldman
John Furniss
Sarah Porter
Gary Kaasa

COP Staff:

Cynthia Aguilar
Martin Whitfield
Brandie Barrett
Theresa Faull
Todd Shackelford
Jarod Rogers
Kenneth Haack
Mary Alejandro
Tannia Ruiz
Robin Kelley
Ray Ficcaiglia
Wendy Jankunas
Jackie Jacquez
Sylvia Hockey
Scott Coughlin
Seidy Dominguez
Jana Benson

Others Present

Rachel Ormsby, Forvis
Josh Findlay, Forvis
Timothy Sierakowski
Jerry Van Gasse
Jessica Dobbs

Absent:

None

1. Call to Order

Chairperson Patricia Duarte called the meeting to order at 10:02 a.m.

2. Approval of Minutes

a. Phoenix Parks and Preserve Initiative Oversight Committee Summary Minutes – January 19, 2024

Committee Member Furniss made a motion to approve the January 19, 2024 minutes with one correction to page 4. The correction was to change the reference to “Council” Member Kaasa to “Committee” Member Kaasa. Committee Member Kaasa seconded the motion and the motion passed unanimously, 5-0.

3. Approval of the 2024 Independent Accountant’s Report on Examination of an Assertion

Chairperson Duarte provided a brief recap of PPPI since its approval in 2008. She also acknowledged representatives Rachel Ormsby and Josh Findlay of the accounting firm Forvis Mazars were in person this year and then directed attention to Parks and Recreation Director Cynthia Aguilar.

Director Aguilar introduced the representatives from the accounting firm.

Rachel Ormsby reminded the Committee regarding audits vs. examinations. She stated today's focus was on examining the Phoenix Parks and Preserve Initiative (PPPI) funds for compliance, pending committee approval. Ms. Ormsby explained that their finding is based on actual results, with 70% of expenditures tested.

Josh Findlay presented the Independent Auditor's Report, confirming that they found full compliance with the use of the funds, awarding the Parks and Recreation Department an "A." He also clarified the funds listed on the auditor's page, representing last year's expenditures.

In response to a question from Committee Member Feldman, Ms. Ormsby responded that the report was not an audit and different thresholds are used. She recalled that last year the Committee had questions regarding the value of the projects tested so the examination approach had changed from previous years in which randomizers were employed.

Committee Member Kaasa requested two additional columns for percentages and completion dates be added to the report. He also asked for clarification on the columns. Ms. Ormsby explained they represented actual expenses and the items under the Expense Recovery column include expenditures that did not occur and therefore are credited back to the project.

Committee Member Furniss confirmed his understanding of the requested format changes and inquired if they were comfortable with the changes. Ms. Ormsby stated they were comfortable and that the format could be adjusted if requested by the Committee.

Mr. Findlay added that statistics could be included, if needed.

Committee Member Furniss indicated in the previous year's report, the examination review was 25% of the projects, which resulted in a significant range in project values with some being very low values. He emphasized the Committee's desire to ensure accuracy.

Ms. Ormsby explained that an examination does not look at transactions but instead reviews expenditures to ensure the proper use of the funds.

Committee Member Kaasa suggested that most of the larger expenditures could be added to the report.

Ms. Ormsby noted that they would work with the Committee to ensure the correct format is used for the report; and they could perform a hybrid method to include projects with high expenditures and random selections.

Chairperson Duarte thanked Ms. Ormsby and Mr. Findlay.

During the presentation, Public Speaker Jerry Van Gasse had questions, but he was informed that it was not yet the time for public comment.

With the conclusion of this discussion, Committee Member Furniss made a motion to approve the report. Committee Member Feldman seconded the motion and the motion passed unanimously, 5-0.

4. Review of FY 2023-24 Phoenix Parks and Preserve Initiative Projects.

Director Aguilar provided an overview of the Parks and Recreation Department's inventory which included flatland parks, recreation centers pools, preserve acreage and trails. She also shared that 2024 marked the 100th anniversary of the South Mountain Park/Preserve.

Director Aguilar highlighted the completion of various project throughout the park system. The projects included the following:

Playground Replacements

- Encanto Park ADA Playground
- Cave Creek Larkspur and Sweetwater Playgrounds
- Little Canyon Playground

Completed Park Renovations

- Roadrunner Park
- Hoshoni Park
- Falcon Park
- La Pradera Park

Community Centers

- Paradise Valley Community Center
- Deer Valley Community Center
- Maryvale Community Center
- Sunnyside Community Center
- South Mountain Visitor Center
- Pecos Park Community Center

Additionally, Director Aguilar highlighted ADA upgrades to several parks and community centers, including improvements to parking lots, LED lighting and drinking fountains. Director Aguilar concluded by inviting members of the Committee to tour the upgraded parks and facilities.

Deputy Director Todd Shackelford provided details on projects currently in design and/or construction for FY 2024-25. The projects included the following parks:

- Pierce Park
- Santa Maria Park
- Piestewa Park
- South Mountain Activity Complex
- Granada Park
- Sun Ray Park
- Sweetwater Park
- Sunridge Park
- Esteban Park
- Surrey Park

Chairperson Duarte thanked staff for their hard work on the park upgrades.

Committee Member Furniss recalled a presentation by Deputy Director Joe Diaz a few years ago regarding upgrades with the funding identified. He asked if future reports could include how projects are identified through the process and to understand the 60/40 funding split.

Committee Member Kaasa noted the significant impact of the improvements to the public and also stressed the importance of open space. He suggested open space projects be included in future presentations. He also mentioned that Horse Lovers Park and Reach 11 require additional improvements. He further stated public safety concerns at Reach 11 at Tatum Boulevard due to traffic issues.

Director Aguilar stated the Street Transportation Department has been informed of these concerns. She also confirmed that Horse Lovers Park has had upgrades, with more improvements planned.

Deputy Director Shackelford shared that funding for lighting improvements at Reach 11 is forthcoming.

Committee Member Porter expressed that additional information on the selection of projects would be beneficial.

Chairperson Duarte closed with additional praise of staff for their excellent work on the park upgrades.

5. Chairperson's report

No report provided; however, Chairperson Duarte expressed that she enjoyed serving on the Committee and mentioned this would be her last meeting. She thanked staff and the accounting firm for their hard work and assistance with understanding the reports.

6. Comments from the Committee

Committee Member Furniss requested a clearer, more individualized explanation of the projects and their funding.

7. Call to the Public

Public Speaker Jerry Van Gasse stated that he verified his time registration to speak for Item 4 of the agenda. He expressed that he believed there was a lack of public notice and input on the report. Mr. Van Gasse expressed that the Committee should be dissolved.

Public Speaker Timothy Sierakowski requested an explanation of the PPPI funds. He noted that the funds were intended to be used to improve the parks, but he believed they were being diverted elsewhere within the department. He advocated for the funds to be listed on the website for greater transparency.

Public Speaker Jessica Dobbs had registered to speak but declined when called to the podium.

Chairperson Duarte expressed trust in the process and the Committee.

8. Adjournment

Chairperson Duarte adjourned the meeting at 10:56 a.m.

DRAFT

City of Phoenix, Arizona

Independent Accountant's Report on Examination of an Assertion

For Fiscal Year Ended June 30, 2025

| | |
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DRAFT

Independent Accountant's Report

The Honorable Mayor and Members of the City Council
City of Phoenix, Arizona

We have examined management of the City of Phoenix's assertion that the City is in compliance with the usage requirements of the Phoenix Parks and Preserves Initiative (PPPI) funds for the year ended June 30, 2025, as established by *Proposition 101* passed on September 7, 1999, and amended by *Proposition A* effective July 1, 2008. The City's management is responsible for its compliance with the usage requirements of the PPPI funds. Our responsibility is to express an opinion on management's compliance with the usage requirements of the PPPI funds based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. Those standards require that we plan and perform the examination to obtain reasonable assurance about whether management complied with the usage requirements of the PPPI funds, in all material respects. An examination involves performing procedures to obtain evidence about management's compliance with the usage requirements of the PPPI funds. The nature, timing, and extent of the procedures selected depend on our judgment, including an assessment of the risks of material noncompliance with the usage requirements of the PPPI funds, whether due to fraud or error. We believe that the evidence we obtained is sufficient and appropriate to provide a reasonable basis for our opinion.

We are required to be independent and to meet our other ethical responsibilities in accordance with relevant ethical requirements relating to the engagement.

In our opinion, management's assertion that the City is in compliance with the usage requirements of PPPI funds, as established by *Proposition 101* passed on September 7, 1999, and amended by *Proposition A* effective July 1, 2008, is fairly stated, in all material respects.

The PPPI expenditures and commitments as of and for the year ended June 30, 2025, which were examined on a test basis, are summarized in the accompanying schedule.

Dallas, Texas
February , 2026

City of Phoenix, Arizona
Summarized Phoenix Parks and Preserves Initiative
Expenditures and Commitments
As of and for the Year Ended June 30, 2025

DRAFT

| Project # | Description | Expense Recovery | Expenditures | Commitments | Total |
|------------------|--|-------------------------|---------------------|--------------------|--------------|
| 7430150000 | Parks Initiative Program | - | 124,630 | 5,122 | 129,752 |
| 7440305550 | Tarver Learning Ctr | - | 219,861 | 1,048 | 220,908 |
| 7440305613 | Hance Park Dog Park | - | 432 | 1,164 | 1,596 |
| 7440305615 | Winship House | - | 143,740 | 9,306 | 153,046 |
| 7440405710 | Deer Valley Dog Park - Maintenance | - | 48,927 | - | 48,927 |
| 7450150101 | Tres Rios | - | 166,725 | 2,649 | 169,374 |
| 7450202201 | Cortez Pool | (179) | 533,621 | 8,414 | 541,855 |
| 7450403333 | PPPI-S - Neighborhood Renewal | - | 277,561 | (3,154) | 274,407 |
| 7450405562 | Hermoso Center | - | 262,073 | 2,516 | 264,590 |
| 7450405570 | Lindo Park - Maintenance | - | 676 | - | 676 |
| 7450405572 | Lindo Park - Recreation | - | 90,604 | 1,546 | 92,151 |
| 7450405710 | Chavez Dog Park - Maintenance | - | 338 | - | 338 |
| 7450406301 | Echo Canyon | (91) | 69,900 | 1,048 | 70,857 |
| 7450505710 | Pinnacle Park | - | 173,244 | 2,060 | 175,303 |
| 7460103333 | PPPI-NRD - Sonoran Preserves | - | 639,700 | 57,308 | 697,008 |
| 7460103334 | PPPI-NRD - Flatland Parks | 12 | 733,137 | (1,242) | 731,907 |
| 7460103335 | PPPI-NRD - Neighborhood Renewal | - | 50,336 | 1,711 | 52,047 |
| 7470103333 | PPPI-STM - Youth Sports | - | 195,762 | 1,739 | 197,502 |
| AR74000019 | Mountain Preserve Enhance Public Art Project | - | 12,900 | - | 12,900 |
| AR74000023 | Reach 11 Park Pub Art Refurb Proj | - | 23,414 | - | 23,414 |
| AR74000026 | Laveen Heritage Park Public Art Project | - | 26,866 | - | 26,866 |
| AR74000028 | Lone Mountain Park Public Art | - | 29,400 | - | 29,400 |
| AR74000030 | Lookout Mtn. Park Public Art Proj. | - | 3,150 | - | 3,150 |
| PA75100168 | Sonoran Preserve Acquisition | - | 704 | - | 704 |
| PA75100171 | Preserve Land Acquisition | - | 99,733 | - | 99,733 |
| PA75150049 | Spider Trails | (127,540) | 1,978 | - | (125,563) |
| PA75150052 | Cholla Trail Design and Construction | - | 82,410 | - | 82,410 |
| PA75200185 | General Park Development | (9,217) | 1,011,949 | 14,884 | 1,017,616 |
| PA75200185 | General Park Development | (196,157) | 222,078 | - | 25,921 |
| PA75200393 | Parks Development PPPI | - | 568,689 | - | 568,689 |
| PA75200393 | Parks Development PPPI | - | 716,007 | - | 716,007 |
| PA75200398 | Playgrounds | (33,431) | 144,267 | 293,032 | 403,868 |
| PA75200401 | Security Lights | - | 209,005 | - | 209,005 |
| PA75200428 | Parks Signage | - | 23,946 | 1,021 | 24,966 |
| PA75200491 | Falcon Park Renovations | - | 174,785 | 347,153 | 521,938 |
| PA75200535 | Washington Park Improvements | - | 547,415 | - | 547,415 |
| PA75200537 | ADA Improvements | - | 3,501,578 | 562,146 | 4,063,724 |
| PA75200538 | Cesar Chavez Community Center | (16) | 2,684 | - | 2,668 |
| PA75200543 | Edison Park Improvements | - | 163,672 | - | 163,672 |

City of Phoenix, Arizona
Summarized Phoenix Parks and Preserves Initiative
Expenditures and Commitments
As of and for the Year Ended June 30, 2025

DRAFT
(Continued)

| Project # | Description | Expense Recovery | Expenditures | Commitments | Total |
|------------------|---|-------------------------|---------------------|--------------------|--------------|
| PA75200552 | Madison Park Renovation | - | 1,440,622 | - | 1,440,622 |
| PA75200553 | Margaret T Hance Park Renovation | - | 19,611 | - | 19,611 |
| PA75200558 | Perry Park Renovation | - | 2,484,750 | 11,168 | 2,495,918 |
| PA75200559 | Pierce Park Renovation | - | 122,164 | - | 122,164 |
| PA75200562 | Sports Field Lighting | - | 621,045 | - | 621,045 |
| PA75200568 | Surrey Park Renovation | - | 265,519 | 1,270,037 | 1,535,556 |
| PA75200569 | Sweetwater Park Improvements | - | 20,903 | - | 20,903 |
| PA75200588 | Ho-E Park | (2,455,522) | 127,674 | 106,017 | (2,221,831) |
| PA75200608 | South Mountain Community Center Repairs | - | 68,961 | - | 68,961 |
| PA75200612 | North Mountain Park Improvements | - | 42,303 | 1,500,000 | 1,542,303 |
| PA75200613 | Kipok Park Renovation | - | 6,558 | - | 6,558 |
| PA75200614 | Sun Ray Park Improvements | - | 201,065 | 2,082,045 | 2,283,111 |
| PA75200615 | Paradise Valley Community Cntr Repairs | - | 1,830 | - | 1,830 |
| PA75200616 | Roadrunner Park Renovations | - | 9,304 | 16,942 | 26,246 |
| PA75200618 | Hoshoni Park Renovation | - | 1,276,397 | 57,979 | 1,334,376 |
| PA75200619 | Paradise Valley Park | - | 55,140 | - | 55,140 |
| PA75200631 | Paradise Valley CC Roof Repair | - | (1,278) | 8,455 | 7,177 |
| PA75200638 | Christy Cove Renovation #2 | - | 17,894 | - | 17,894 |
| PA75200639 | Granada Park Renovation | - | 19,386 | 57,475 | 76,861 |
| PA75200640 | Longview Park Building Improvements | - | 2,277 | - | 2,277 |
| PA75200652 | Hance Joint Repair | - | 27,158 | - | 27,158 |
| PA75200653 | Cactus Park Sports Field Lighting | - | 502,968 | - | 502,968 |
| PA75200656 | G R Herberger Park Renovation | - | - | 6,345 | 6,345 |
| PA75200657 | Parks Master Plan | - | 337,199 | 497,510 | 834,709 |
| PA75200665 | Code of Conduct Signage in All Parks | (7) | 8,645 | - | 8,638 |
| PA75200666 | Solano Park Perimeter Fence & Skate Plaza | (6,475) | 2,075 | - | (4,401) |
| PA75200668 | Highline Park Improvements | - | 50,734 | - | 50,734 |
| PA75200671 | Desert Willow Park Renovations | - | 281,207 | - | 281,207 |
| PA75200673 | Kachina Park Renovations | - | - | 135,433 | 135,433 |
| PA75200674 | La Pradera Park Area Lighting | - | 88,345 | - | 88,345 |
| PA75200675 | La Pradera Park Improvements | - | 182,111 | - | 182,111 |
| PA75200677 | Sunridge Park Track Redesign | - | 45,533 | 53,789 | 99,322 |
| PA75200678 | Venturoso Park | - | 248,412 | 35,308 | 283,720 |
| PA75200681 | Laveen Heritage Park | - | 679 | - | 679 |
| PA75200683 | Lone Mountain Park | - | 93,693 | - | 93,693 |
| PA75200687 | Encanto Park Lake Repairs | - | 22,771 | - | 22,771 |
| PA75200692 | Restrooms | - | 6,593 | - | 6,593 |
| PA75200693 | Rio Salado Park Improvements | (354) | 442,975 | 649 | 443,270 |
| PA75200699 | Lindo Park Improvements | - | 1,132,400 | 74,846 | 1,207,246 |

City of Phoenix, Arizona
Summarized Phoenix Parks and Preserves Initiative
Expenditures and Commitments
As of and for the Year Ended June 30, 2025

DRAFT
(Continued)

| Project # | Description | Expense | | Commitments | Total |
|------------------|--|-----------------|---------------------|--------------------|--------------|
| | | Recovery | Expenditures | | |
| PA75200700 | Hance Garden | - | 2,284 | - | 2,284 |
| PA75200701 | Esteban Park Improvements | - | 28,985 | - | 28,985 |
| PA75200702 | Hayden Park Improvements | - | 48,673 | - | 48,673 |
| PA75200709 | Papago Park Dam Repair | - | 523 | - | 523 |
| PA75200711 | South Mountain Activity Complex | - | 107,136 | 5,500,000 | 5,607,136 |
| PA75200713 | Sandpiper Park Pickle Ball Courts | - | 92 | - | 92 |
| PA75200715 | Pueblo Grande Maintenance Shop | - | 1,379 | - | 1,379 |
| PA75200716 | Acoma Park Improvements | - | 42,542 | - | 42,542 |
| PA75200717 | Heritage Park ADA Pavers | - | 43,493 | 34,511 | 78,004 |
| PA75200718 | PV Park Infrastructure Improvements | - | 13,152 | - | 13,152 |
| PA75200719 | Eastlake Pool Renovation | - | 3,013,134 | 3,328,380 | 6,341,514 |
| PA75200721 | Laveen Conveyance Well Pump Repair | - | 218 | - | 218 |
| PA75200722 | Washington Activity Center HVAC | - | 16,006 | 11,351 | 27,357 |
| PA75200723 | Santa Maria Park Improvements | - | 20,393 | - | 20,393 |
| PA75200724 | Laveen Conveyance Channel Improvements | - | 955,583 | 52,711 | 1,008,294 |
| PA75200725 | Duppa House Improvements | - | 34,740 | 157,845 | 192,585 |
| PA75200730 | Piestewa Roadway & Ped. Bridge | - | 925,250 | 3,335,422 | 4,260,672 |
| PA75200731 | Maryvale Playground | - | 43,191 | - | 43,191 |
| PA75200732 | South Mountain Environmental Education Center HVAC | (11,545) | - | - | (11,545) |
| PA75200733 | Maryvue Volleyball Court Addition | - | 453,322 | 98 | 453,420 |
| PA75200734 | Starlight Park Restroom Design | - | 6,745 | - | 6,745 |
| PA75200735 | Aquila Golf Course Kitchen HVAC Redsgn | - | 9,887 | - | 9,887 |
| PA75200736 | AZ Science Center Cafe HVAC | - | 607,242 | 84,249 | 691,491 |
| PA75200738 | Maryvale Community Center Renovation | (197) | 551,873 | 7,797 | 559,473 |
| PA75200739 | Deer Valley Community Center Renovation | - | 5,263 | - | 5,263 |
| PA75200742 | S'edav Va'aki Museum HVAC HC Imp. | - | 119,580 | 1,210,923 | 1,330,503 |
| PA75200743 | Pecos Comm. Ctr. HVAC Replacement | - | 30,485 | - | 30,485 |
| PA75200745 | Cave Creek Playgrounds | (867) | - | - | (867) |
| PA75200747 | Bursera Trailhead Parking Lot | (141) | 40,691 | - | 40,550 |
| PA75200748 | Sunnyslope Youth Center Remodel | - | 734,185 | - | 734,185 |
| PA75200749 | JFG Mech & Water Treatment Sys | - | 119,071 | 12,205 | 131,276 |
| PA75200750 | Eastlake Park Legacy Project | - | 1,000 | - | 1,000 |
| PA75200757 | Margaret T Hance Park Improvements | - | - | 8,288 | 8,288 |
| PA75200761 | Telephone Pioneers of America Prk Recr | - | 199,900 | - | 199,900 |
| PA75200765 | Pecos Park Playground | - | 488,312 | - | 488,312 |
| PA75200769 | Old Cross Cut Canal Pk Turf & Irrig | - | 372,392 | 272,753 | 645,145 |
| PA75200771 | Desert West Park Renovation | - | 1,526 | - | 1,526 |
| PA75200775 | Pinnacle Dog Park Turf Management | - | 872 | - | 872 |
| PA75200777 | Papago Park Improvements | - | 171,766 | - | 171,766 |

City of Phoenix, Arizona
Summarized Phoenix Parks and Preserves Initiative
Expenditures and Commitments
As of and for the Year Ended June 30, 2025

DRAFT
(Continued)

| Project # | Description | Expense Recovery | Expenditures | Commitments | Total |
|------------------|--|-------------------------|----------------------|----------------------|----------------------|
| PA75200780 | Sueno Park Lighting Infrastructure | - | 257,985 | - | 257,985 |
| PA75200781 | University Park and Museum Renovation | - | 109,792 | - | 109,792 |
| PA75200783 | Smurthwaite House Improvements | - | 295,773 | - | 295,773 |
| PA75200784 | Deer Valley Park Lighting | - | 732,057 | - | 732,057 |
| PA75200785 | Lighting and Electrical Infrastructure | - | 1,162,777 | - | 1,162,777 |
| PA75200786 | Desert West Improvements | - | 244,678 | 311,438 | 556,116 |
| PA75200788 | Northeast Irrigation Pumps | - | 512,434 | 11,522 | 523,956 |
| PA75200789 | Sunnyslope Community Center HVAC Imp. | - | 417,384 | - | 417,384 |
| PA75200790 | Talking Stick Amphitheater | - | 838,775 | 117,935 | 956,710 |
| PA75200791 | Grant Park Security Sys. Install | - | 31,747 | - | 31,747 |
| PA75200792 | Pecos HVAC Tower Wtr Trtmnt Imp | - | 19,427 | 25,675 | 45,102 |
| PA75200793 | AZ Science Center Repairs | - | 392,127 | 110,402 | 502,529 |
| PA75200794 | Desert Storm Park Irrigation Repairs | - | 132,411 | 1,093 | 133,504 |
| PA75200795 | Old Maryvale Park Library Demolition | - | 300,848 | - | 300,848 |
| PA75200796 | Chilled Drinking Fountains | - | 776,428 | 9,973 | 786,401 |
| PA75200798 | 52nd St. Office Renov. & Maint. | - | 207,128 | 193,006 | 400,134 |
| PA75200800 | Pecos Park LED Lighting Retrofits | - | 1,066,763 | - | 1,066,763 |
| PA75200801 | Encanto Water Line Repair | - | 403,028 | - | 403,028 |
| PA75200804 | Lookout Mtn Park LED Lighting Retro | - | 460,757 | - | 460,757 |
| PA75200805 | AZ Science Cnter Planetarium Install | - | 78,480 | - | 78,480 |
| PA75200807 | S Mountain Sunrise Property Restor | - | 89,469 | 8,593 | 98,063 |
| PA75200808 | AZ Science Center Planetarium VESDA | - | 227,653 | 58,174 | 285,827 |
| PA75200816 | Francisco Highland Park LED Retrofit | - | - | 351,696 | 351,696 |
| PA75300121 | Irrigation - Water Svgs | - | 408,237 | 3,092 | 411,329 |
| PA75300122 | Parking Lots | - | 547,878 | 678,577 | 1,226,456 |
| PA75300209 | Trees - Citywide Planting | (1,672) | 85,374 | 12,244 | 95,946 |
| PA75300225 | Aquatic Infrastructure Improvements | - | 774 | - | 774 |
| PA75300226 | Golf Infrastructure | - | 283,839 | - | 283,839 |
| PA75300230 | Sports Field Infrastructure | (133,939) | 22,776 | 22 | (111,141) |
| PA75300231 | Phoenix Mountain Preserves Improvement | (79) | 89,425 | - | 89,345 |
| PA75300234 | Preserve Infrastructure Improvements | - | 136,642 | - | 136,642 |
| PA75300235 | Building Repairs | (8) | 1,029,548 | 214,225 | 1,243,765 |
| PA75300243 | Preserve Edge Protection | (25) | 828,223 | 608,837 | 1,437,035 |
| PA77150023 | South Mountain Park Improvements | 76 | 1,544,776 | 1,829,874 | 3,374,726 |
| PA77150024 | Sonoran Preserve Master Plan | - | 4,003 | - | 4,003 |
| Total | | \$ (2,977,375) | \$ 44,523,820 | \$ 25,786,380 | \$ 67,332,825 |

Definitions

Expense Recovery. An expense recovery is generally created when a commitment, or purchase order, is liquidated in a fiscal year after the initial fiscal year the commitment was created. Liquidation occurs when the purchase order or commitment item is completed or no longer needed.

Expenditures. Decreases in financial resources recorded in the period in which the goods or services are received.

Commitments. A future obligation to spend money or provide resources that the City has agreed to but has not yet been incurred or paid.



To: Phoenix Parks and Preserve Initiative
Oversight Committee **Date:** February 10, 2026

From: Martin Whitfield, Director

Subject: REVIEW OF FISCAL YEAR 2024-25 PHOENIX PARKS AND
PRESERVE INITIATIVE PROJECTS

This report provides the Phoenix Parks and Preserve Initiative (PPPI) Oversight Committee with highlights of projects completed in Fiscal Year (FY) 2024-25 with the use of PPPI funds.

BACKGROUND

The Phoenix Parks and Preserve Initiative (PPPI) is a voter-approved increase in the privilege license tax rate (sales tax) by one-tenth of one penny. The initiative was established to fund the development, improvement, maintenance, and operation of regional and neighborhood parks to enhance community safety and recreation, as well as to purchase lands for the Phoenix Mountain and Desert Preserves. A key stipulation of the PPPI is that the funds cannot be used for non-City facilities.

Initially approved in 1999 for a 10-year period, the ordinance allocated 60% of the funds for preserves and 40% for flatland park facilities. In 2008, voters extended the initiative for an additional 30 years, expiring in 2038, and adjusted the allocation percentages, designating 60% for flatland park facilities and 40% for preserves.

DISCUSSION

The reallocation of funds under the extended PPPI reflects the evolving priorities of the City of Phoenix. The increased funding for flatland park facilities (60%) enables the completion of regional parks initiated under the original 1999 PPPI, as well as the acquisition and development of new parks. This funding also supports critical enhancements, such as the addition of shade structures, expanded green spaces, new recreational features, shaded pedestrian and bike paths, and recreation programs aimed at youth engagement to combat drugs, gangs, and crime. Additional resources are directed toward Park Rangers, security, lighting, and maintenance, improving safety and usability across park facilities.

The remaining 40% of the funds are allocated to desert preserves. These funds ensure the purchase of land for preservation, the construction of trailheads, trails, parking, and interpretive centers, and the continuation of the Sonoran Preserve Master Plan. This allocation also enhances Ranger presence, security, and maintenance of the preserves to protect natural resources and improve visitor experiences.

In FY 2024-25, PPPI funding supported the successful completion of several significant projects. These include the renovation of parks and facilities to enhance community usability. Some major highlights include:

- Desert West Park
 - Replaced drinking fountains, performed LED retrofit lighting, painting and improvements to pathways to comply with ADA regulations and made bridge repairs.
- Surrey Park
 - Installed new playground, sports courts, parking lot resurfacing, landscape improvements and LED lighting.
- Maryvale Community Center
 - Improvements to the multipurpose room, flooring, painting and LED retrofit lighting.
- Eastlake Pool
 - Complete renovation of the pool, bathhouse and parking lot.
- Major LED Retrofit Projects
 - These projects are a priority for the department and promote safety and conserves energy.
 - Francisco Highland Park
 - Lindo Park
 - Harmon Park
 - Pecos Park

These accomplishments illustrate the initiative's continued impact to fund enhancements to community safety and recreation, reinforcing the initiative's importance to the Phoenix community. **Attachment A** contains descriptions of all projects utilizing PPPI funding in FY 2024-25.

RECOMMENDATION

This report is for information and discussion.

Prepared by: Todd Shackelford, Deputy Director
Theresa Faull, Deputy Director

Approved by: Brandie I. Barrett, Assistant Director

ATTACHMENT A

| Project No. | Project Name | Project Description |
|-------------|--|---|
| 7430150000 | Parks Initiative Program | Parks Development cost center for staffing and admin expenditures for PPPI-funded CIP projects. |
| 7440305550 | Tarver Learning Center | Operating costs. |
| 7440305613 | Hance Park Dog Park | Operating costs. |
| 7440305615 | Winship House | Operating costs. |
| 7440405710 | Deer Valley Dog Park - Maintenance | Operating costs. |
| 7450150101 | Tres Rios | Operating costs. |
| 7450202201 | Cortez Pool | Operating costs. |
| 7450403333 | PPPI-S-Neighborhood Renewal | Staffing for programs in underserved areas of the city (Faye Gray, Muriel Smith Centers). |
| 7450405562 | Hermoso Center | Operating costs. |
| 7450405570 | Lindo Park - Maintenance | Operating costs. |
| 7450405572 | Lindo Park - Recreation | Recreation programming costs. |
| 7450405710 | Chavez Dog Park-Maintenance | Plumbing repairs. |
| 7450406301 | Echo Canyon Trailhead | Operating costs. |
| 7450505710 | Pinnacle Park | Operating costs at Paradise Valley Dog Park. |
| 7460103333 | PPPI-Natural Resources Division-Sonoran Preserves | PPPI-funded Park Ranger positions. |
| 7460103334 | PPPI-Natural Resources Division-Flatland Parks | PPPI-funded Park Ranger positions. |
| 7460103335 | PPPI-Natural Resources Division-Neighborhood Renewal | PPPI-funded community outreach Park Ranger. |
| 7470103333 | PPPI-STM-Youth Sports | PPPI-funded recreation staff for youth sports leagues. |
| AR74000019 | Mountain Preserve Enhance Public Art | Art project. |
| AR74000023 | Reach 11 Park Pub Art Refurbish Project | Art project. |
| AR74000026 | Laveen Heritage Park Public Art Project | Art project. |
| AR74000028 | Lone Mountain Park Public Art | Art project. |
| AR74000030 | Lookout Mtn. Park Public Art Project | Art project. |
| PA75100168 | Sonoran Preserve Acquisition | Administrative costs associated with land acquisition. |
| PA75100171 | Preserve Land Acquisition | Purchase preserve land. |
| PA75150049 | Spider Trails | Revegetation of spider trails. |
| PA75150052* | Cholla Trail Design and Construction | New trail connection, landscaping improvements, and restroom renovations. |
| PA75200185 | General Park Development (1022) | Construct park projects as needs are identified. |
| PA75200185 | General Park Development (1437) | Construct park projects as needs are identified. |
| PA75200393 | Parks Development PPPI (1437) | Salary transfers and central service fees (Finance) out of operating costs. |
| PA75200393 | Parks Development PPPI (1022) | Salary transfers and central service fees (Finance) out of operating costs. |
| PA75200398* | Playgrounds | Replacement of playground amenities. |
| PA75200401 | Security Lights | LED lighting repairs and replacement. |
| PA75200428* | Parks Signage | Replace monument and regulation signs citywide. |

* Denotes a completed project.

ATTACHMENT A

| Project No. | Project Name | Project Description |
|-------------|--|--|
| PA75200491* | Falcon Park Renovations | Park renovation, playground, restroom, sport courts, and restrooms. |
| PA75200535* | Washington Park Improvements | Community center repairs including flooring, lighting, painting, and cabinetry. |
| PA75200537* | ADA Improvements | Concrete pathway repairs and replacement. |
| PA75200538* | Cesar Chavez Community Center | Construction cost for the new community center. |
| PA75200543 | Edison Park Improvements | Expansion of Edison Park and new linear park. |
| PA75200552* | Madison Park Renovation | New parking lot, landscape improvements, irrigation repairs, minor electrical, and concrete pathways. |
| PA75200553 | Margaret T Hance Park Renovation | Area lighting, irrigation system, park circulation, water element, shade structure, parking area, and band shell improvements. |
| PA75200558* | Perry Park Renovation | Skate plaza, new restroom, LED lighting, and pathways. |
| PA75200559 | Pierce Park Renovation | New basketball, volleyball, and 6 pickleball courts. |
| PA75200562* | Sports Field Lighting | Sports field lighting replacement. |
| PA75200568* | Surrey Park Renovation | Playground, sports court, parking lot, and LED lighting. |
| PA75200569 | Sweetwater Park Improvements | Area lighting, playground and parking lot improvements. |
| PA75200588 | Ho-E Park | Area lighting, playground, landscape and irrigation improvements. |
| PA75200608* | South Mountain Community Center Repairs | Renovation including new flooring, paint, and lighting, |
| PA75200612 | North Mountain Park Improvements | Ttrailhead, ramada, playground area and lighting improvements. |
| PA75200613 | Kipok Park Renovation | Area lighting, playground, landscape and irrigation improvements. |
| PA75200614 | Sun Ray Park Improvements | Playground, sport court, parking lot, and LED lighting. |
| PA75200615* | Paradise Valley Community Center Repairs | Interior and exterior building improvements. |
| PA75200616* | Roadrunner Park Renovations | Area lighting, parking lot, ramada, tennis court, restroom facility and ADA accessibility improvements. Renovate Lake edging, depth, and infrastructure. |
| PA75200618* | Hoshoni Park Renovation | Playground, sport court, parking lot, and LED lighting. |
| PA75200619 | Paradise Valley Park | Complete park renovation design and construction. |
| PA75200631* | Paradise Valley Community Center Roof Repair | Community center roof repair. |
| PA75200638 | Christy Cove Renovation #2 | Area lighting, parking lot and irrigation improvements. |
| PA75200639 | Granada Park Renovation | New parking lot, landscape improvements, irrigation repairs, minor electrical, concrete pathways. |
| PA75200640* | Longview Park Building Improvements | Renovating including flooring, LED lights, restroom remodel and paint. |
| PA75200652* | Hance Joint Repair | Costs for repair of deck park tunnel joints. |

* Denotes a completed project.

ATTACHMENT A

| Project No. | Project Name | Project Description |
|-------------|---|---|
| PA75200653 | Cactus Park Sports Field Lighting | New sports field lighting. |
| PA75200656* | G R Herberger Park Renovation | Electrical repair. |
| PA75200657 | Parks Master Plan | Develop new Parks Department Master Plan. |
| PA75200665* | Code of Conduct Signage in All Parks | Installation of Code of Conduct signs in parks. |
| PA75200666* | Solano Park Perimeter Fence & Skate Plaza | Perimeter fence, skate plaza, lighting, and gates. |
| PA75200668 | Highline Park Improvements | Playground, table and bench, and site improvements. |
| PA75200671* | Desert Willow Park Renovations | Parking lot and LED lighting retrofit. |
| PA75200673* | Kachina Park Renovations | LED lighting retrofit. |
| PA75200674* | La Pradera Park Area Lighting | Replace area lighting. |
| PA75200675* | La Pradera Park Improvements | Sport courts, new restroom, LED lighting, and parking lot. |
| PA75200677 | Sunridge Park Track Redesign | Redesign and construction of southern property. |
| PA75200678* | Venturoso Park | LED lighting retrofit. |
| PA75200681* | Laveen Heritage Park | Construct a new park facility including playground equipment, sports courts, exercise equipment, open turf areas, soccer field, shade trees, shrubs, automatic irrigation system, parking lot, and area lighting. |
| PA75200683 | Lone Mountain Park | Design and construction of new park. |
| PA75200687 | Encanto Park Lake Repairs | Evaluate existing pump equipment, dredge the lake bottom, and repair leaks. |
| PA75200692* | Restrooms | Restroom repairs. |
| PA75200693 | Rio Salado Park Improvements | LED lighting retrofit and ADA improvements. |
| PA75200699* | Lindo Park Improvements | Renovate and upgrade the parking lot and park lighting, and plant trees. |
| PA75200700 | Hance Garden | Hance Park garden improvements. |
| PA75200701 | Esteban Park Improvements | Parking lot improvements, ADA sidewalk, and playground replacement. |
| PA75200702 | Hayden Park Improvements | Irrigation system improvements and restroom renovations. |
| PA75200709 | Papago Park Dam Repair | Evaluate and repair the dams at Papago Park. |
| PA75200711 | South Mountain Activity Complex | Remodel ramadas, restrooms, and parking lot. |
| PA75200713* | Sandpiper Park Pickleball Courts | Design and build new pickleball courts. |
| PA75200715 | Pueblo Grande Maintenance Shop | Design and complete repairs of the roof, roof drainage, wood structural members, adobe and stucco coating. |
| PA75200716* | Acoma Park Improvements | Install two new ramadas and resurface the parking lot. |
| PA75200717 | Heritage Park ADA Pavers | Design and install ADA compliant pavers. |
| PA75200718 | PV Park Infrastructure Improvements | Design and construct sewer repairs, lighting improvements, and parking lot repairs. |
| PA75200719 | Eastlake Pool Renovation | Renovation of existing pool, LED lighting, and parking lot. |
| PA75200721* | Laveen Conveyance Well Pump Repair | Pump repairs. |
| PA75200722* | Washington Activity Center HVAC | Repair the HVAC system. |
| PA75200723 | Santa Maria Park Improvements | Design and construct skate plaza and LED lighting. |

* Denotes a completed project.

ATTACHMENT A

| Project No. | Project Name | Project Description |
|-------------|--|---|
| PA75200724 | Laveen Conveyance Channel Improvements | Design and construct improvements to the Laveen Conveyance Channel. |
| PA75200725 | Duppa House Improvements | Design and construct improvements to stabilize and protect the historic structure. |
| PA75200730 | Piestewa Roadway and Pedestrian Bridge | Design and construct improvements to Piestewa Peak roadway and pedestrian bridge. |
| PA75200731 | Maryvale Playground | Install playground equipment in Maryvale Park. |
| PA75200732 | South Mountain Visitors Center HVAC | Replace 10 heating, ventilation, and air conditioning units. |
| PA75200733* | Marivue Volleyball Court Addition | Installation of new volleyball court and lighting. |
| PA75200734 | Starlight Park Restroom Design | Design and construct a replacement restroom. |
| PA75200735 | Aguila Golf Course Kitchen HVAC Redesign | Design and update the heating, ventilation, and air conditioning for Aguila Golf Course kitchen. |
| PA75200736* | AZ Science Center Cafe HVAC | Design and update the heating, ventilation, and air conditioning for Arizona Science Center Café. |
| PA75200738* | Maryvale Community Center Renovation | Renovate flooring, paint, restroom remodel and lighting. |
| PA75200739* | Deer Valley Community Center Renovation | Renovate flooring, paint, and lighting. |
| PA75200742 | S'edav Va'aki Museum HVAC | Design and install improvements to HVAC and humidity control systems. |
| PA75200743* | Pecos Community Center HVAC Replacement | Replace HVAC equipment. |
| PA75200745 | Cave Creek Playgrounds | Replace old playground structures, and update sidewalks to comply with ADA regulations. |
| PA75200747 | Bursera Trailhead Parking Lot | Install temporary trailhead parking for Bursera Trail. |
| PA75200748* | Sunnyslope Youth Center Remodel | Youth center repairs including flooring, lighting, painting, and cabinetry. |
| PA75200749 | Japanese Friendship Garden (JFG) Mechanical & Water Treatment System | Conduct an engineering evaluation of the mechanical and water treatment systems. |
| PA75200750* | Eastlake Park Legacy Project | Community center renovation and mural project. |
| PA75200757 | Margaret T Hance Park Improvements | Improvements to the park in collaboration with community and stakeholder groups. |
| PA75200761* | Telephone Pioneers of America Park Recreation Center | LED lighting retrofit and ADA improvements. |
| PA75200765* | Pecos Park Playground | New playground. |
| PA75200769 | Old Cross Cut Canal Park Turf & Irrigation | LED lighting retrofit, resurfacing of pathway, and irrigation improvements. |
| PA75200771* | Desert West Park Renovation | Electrical repairs. |
| PA75200775* | Pinnacle Dog Park Turf Management | Replace turf and repair irrigation system. |
| PA75200777 | Papago Park Improvements | Removal of vegetation around the dam structures. |
| PA75200780* | Sueno Park Lighting Infrastructure | Replace pathway, area lighting infrastructure, poles, and fixtures. |

* Denotes a completed project.

ATTACHMENT A

| Project No. | Project Name | Project Description |
|-------------|---|--|
| PA75200781 | University Park and Museum Renovation | Replace exterior lighting, windows, renew stucco, and paint at University Park and Museum. |
| PA75200783 | Smurthwaite House Improvements | Renovations to the historic facility including stucco, siding and windows. |
| PA75200784* | Deer Valley Park Lighting | LED lighting retrofit. |
| PA75200785* | Lighting and Electrical Infrastructure | Service Entry Section (SES) cabinet replacement and lighting maintenance. |
| PA75200786* | Desert West Improvements | LED lighting retrofit. |
| PA75200788 | Northeast Irrigation Pumps | Replacement of irrigation pumps. |
| PA75200789 | Sunnyslope Community Center HVAC | Replacement of HVAC units. |
| PA75200790 | Talking Stick Amphitheater | LED lighting retrofit. |
| PA75200791 | Grant Park Security System Installation | Installation of security system. |
| PA75200792 | Pecos HVAC Tower Water Treatment | Pecos HVAC replacement. |
| PA75200793 | AZ Science Center Repairs | Plumbing repairs. |
| PA75200794 | Desert Storm Park Irrigation Repairs | Irrigation repairs. |
| PA75200795 | Old Maryvale Park Library Demolition | Demolition of old facility. |
| PA75200796* | Chilled Drinking Fountains | Installation of new chilled drinking fountains. |
| PA75200798 | 52nd St. Office Renovation and Maintenance | Maintenance office repairs, flooring, lighting, painting, and restroom remodel. |
| PA75200800 | Pecos Park LED Lighting Retrofits | LED lighting retrofit. |
| PA75200801 | Encanto Water Line Repair | Repair irrigation water line. |
| PA75200804* | Lookout Mountain Park LED Lighting Retrofit | LED lighting retrofit. |
| PA75200805 | AZ Science Center Planetarium Install | Infrastructure modifications for the planetarium. |
| PA75200807 | South Mountain Sunrise Property Restoration | Restoration of acquired preserve property. |
| PA75200808 | AZ Science Center Planetarium VESDA | Installation of Very Early Smoke Detection Apparatus (VESDA) system. |
| PA75200816 | Francisco Highland Park LED Retrofit | LED lighting retrofit. |
| PA75300121 | Irrigation - Water Savings | Upgrade irrigation systems for water savings citywide. |
| PA75300122 | Parking Lots | Renovate Parks and Recreation parking lots citywide. |
| PA75300209 | Trees - Citywide Planting | Plant new trees in parks citywide. |
| PA75300225 | Aquatic Infrastructure Improvements | Repair aquatic infrastructure citywide. |
| PA75300226 | Golf Infrastructure | Repair golf course infrastructure citywide. |
| PA75300230 | Sports Field Infrastructure | Repair sports field infrastructure citywide. |
| PA75300231 | Phoenix Mountain Preserves Improvement | Restroom, picnic area, parking lot and trailhead improvements. |
| PA75300234 | Preserve Infrastructure Improvements | Water line, signage, electrical and parking lot improvements. |
| PA75300235* | Building Repairs | Repair citywide park building infrastructure. |
| PA75300243 | Preserve Edge Protection | Fencing preserve boundaries to maintain the integrity of the preserve. |

* Denotes a completed project.

ATTACHMENT A

| Project No. | Project Name | Project Description |
|-------------|----------------------------------|--|
| PA77150023 | South Mountain Park Improvements | Ranger station, picnic area, parking lot and trailhead improvements. |
| PA77150024 | Sonoran Preserve Master Plan | Update the Sonoran Preserve Master Plan. |

* Denotes a completed project.