

## FIVE YEAR OPERATIONAL STATISTICS REPORT

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
<b>Department Budget</b>					
Department Revenue (in millions)	81.1	99.2	101.9	91.8	98.3
Department Expenditures (in millions)	65.7	73	83.6	90.5	92.5
<b>Customers Served</b>					
2nd Floor Development Center	13,551	23,404	39,225	44,236	45,469
Average Wait	8	8	9	9	9
<b>Plan Review Activity</b>					
Residential Lots Submitted for Preliminary Review	1,625	2,409	5,542	2,207	1,402
Pre-Application Plans Submitted	629	691	606	561	542
Average Days for first review	29	45	45	30	33
Preliminary Plans Submitted (Commercial)	225	272	233	182	164
Average Days for first review	21	28	29	19	19
Civil/Landscape Plans Submitted	2,488	2,720	2,795	2,140	2,554
Civil Plans Sheets Submitted	4,238	4,794	6,710	4,995	8,943
Residential Building Plans Submitted	551	664	645	496	551
Average Days for first review	38	36	35	28	29
Commercial Building Plans Submitted	1,778	2,237	1,872	1,732	1,930
<b>Permits/Valuation Activity</b>					
New Single Family Units Issued	4,538	4,822	3,434	4,227	3,892
Multi-Family Permits Issued	446	733	676	624	474
Multi-Family Units Permitted	6,453	8,345	10,668	8,490	5,595
Total Building Permits Issued	24,474	27,052	25,929	24,897	22,661
Civil/Landscape Permits Issued (Site Development)	5,697	5,357	4,738	4,870	5,105
Sign Permits Issued	2,234	2,478	2,285	2,409	2,334
Fire Prevention Permits Issued	14,957	14,744	13,468	11,154	10,266
Total Permits Issued	47,977	49,719	47,737	43,386	40,366
New Single Family Units Valuation (in millions)	\$1.1B	\$1.1B	\$978	\$1.1B	\$882
Total Permit Valuation (in billions)	\$6.8B	\$9.3B	\$8.9B	\$6.9B	\$7.3B
<b>Inspections</b>					
Residential Building Inspections Completed	91,563	100,823	97,062	100,416	100,722
Percent completed within target turnaround time	97%	95%	98%	99%	99%
Commercial Building Inspections Completed	65,836	64,641	71,034	70,391	63,673
Percent completed within target turnaround time	99%	97%	97%	98%	97%
Elevator Inspections Completed	6,270	6,270	6,569	7,015	7,295
Sign Inspections Completed	3,395	3,115	2,838	2,921	3,000
Annual Facility Program Inspections Completed	32,518	30,618	32,012	33,110	29,333
Civil/Site Inspections Completed	54,622	54,784	50,239	53,343	50,996
Total Inspections	271,758	277,742	280,929	286,294	273,733