

OPERATIONAL STATISTICS REPORT, Monthly

	February 2026	FY 2025/2026 YTD Total	FY 2025/2026 Straight Line Projection	FY 2024/25
Department Budget				
Department Revenue	\$ 8,937,156	\$ 69,245,252	\$ 103,867,878	\$ 98,270,750
Department Expenditures	\$ 6,695,654	\$ 60,816,239	\$ 91,224,359	\$ 92,508,471
Customers Served				
2nd Floor Development Center	3,638	28,689	43,034	45,469
Average Wait	10	-	0	9
Plan Review Activity				
Residential Lots Submitted for Preliminary Review	50	100	150	1,402
Pre-Application Plans Submitted	29	340	510	542
Average Days for first review	34	-	0	33
Preliminary Plans Submitted (Commercial)	15	99	149	164
Average Days for first review	18	-	0	19
Civil/Landscape Plans Submitted	163	1,226	1,839	2,554
Civil Plans Sheets Submitted	567	4,215	6,323	8,943
New Single Family Plans Submitted	27	352	528	551
Average Days for first review	28	-	0	29
Commercial Building Plans Submitted	136	1,197	1,796	1,930
Permits/Valuation Activity				
New Single Family Permits Issued	227	1,752	2,628	3,892
Multi-Family Permits Issued	39	390	585	474
Multi-Family Units Permitted	677	5,128	7,692	5,595
Total Building Permits Issued	679	11,196	16,794	22,661
Civil/Landscape Permits Issued (Site Development)	433	3,414	5,121	5,105
Sign Permits Issued	143	1,579	2,369	2,334
Fire Prevention Permits Issued	624	6,279	9,419	10,266
Total Permits Issued	2,910	24,503	36,755	40,366
New Single Family Units Valuation	\$ 95,927,691	\$ 596,683,419	\$ 895,025,128	881,631,480
New Single Family Units Valuation				\$882M
Total Permit Valuation	\$532,705,500	\$ 5,914,231,118	\$ 8,871,346,677	7,253,376,962
Total Permit Valuation				\$7.3B
Inspections				
Residential Building Inspections Completed	6,265	51,927	77,891	100,722
Percent completed within target turnaround time	97%	0%	0%	99%
Commercial Building Inspections Completed	4,769	39,798	59,697	63,673
Percent completed within target turnaround time	97%	0%	0%	97%
Elevator Inspections Completed	433	4,867	7,301	7,295
Sign Inspections Completed	155	1,377	2,066	3,000
Annual Facility Program Inspections Completed	2,088	18,188	27,282	29,333
Civil/Site Inspections Completed	3,305	30,536	45,804	50,996
Total Inspections	18,439	157,464	236,196	273,733