City of Phoenix
Annual Development Impact Fee Report
For Fiscal Year Ended June 30, 2026 (Pre-Audit)

Issued August 14, 2026

City of Phoenix
Annual Development Impact Fee Report
For Fiscal Year Ended June 30, 2026

Impact Fees

Water Resources Acquisition Fees

City of Phoenix
Development Impact Fees
SCHEDULE A: Schedule of Changes in Fund Balance - Budget Basis
For Fiscal Year Ended June 30, 2026 (Pre-audit)

Program Area	Fund[1]	Beginning Balance	Impact Fee Revenue	Interest Revenue	Total Impact Fee Fund Revenue	Capital Expenditures Net of Recoveries[2]	Advance Repayments & Debt Service	Ending Balance
Fire								-
Ahwatukee	3004	$ 19,381	$ 588,202	$ 5,620	$ 593,822	$ 124,682	$ -	$ 488,521
Northeast	3002	5,352,420	729,853	201,275	931,128	-	-	6,283,548
Northwest	3001	4,208,835	2,378,362	200,360	2,578,722	-	-	6,787,557
Southwest	3003	(299,299)	2,391,754	29,696	2,421,450	-	-	2,122,151
Libraries			-	-		-		-
Ahwatukee	1096	291,306	-	10,536	10,536	-	-	301,842
Ahwatukee	2612	111,217	-	4,023	4,023	-	-	115,240
Ahwatukee	3034	20,879	-	689	689	-	-	21,568
Desert View	0758	1,109	-	37	37	-	-	1,146
Desert View	2611	152,847	-	5,527	5,527	-	-	158,374
Estrella/Laveen	2613	282,512	-	10,219	10,219	-	-	292,731
Northeast	3032	1,422,869	78,072	52,132	130,204	-	-	1,553,073
North Gateway	1031	771,801	-	27,913	27,913	-	-	799,714
Northwest/Deer Valley	3031	483,378	72,655	-	72,655	-	-	556,033
Southwest	1043	1,669,168	-	60,370	60,370	-	-	1,729,538
Southwest	3033	1,821,734	291,511	71,031	362,542	-	-	2,184,275
Major Arterials[3]			-	-		-		-
Northeast	3042	9,966,233	-	329,804	329,804	-	-	10,296,037
Northern	3045	33,419,000	5,949,138	-	5,949,138	-	-	39,368,138
Northwest	3041	7,686,709	-	277,203	277,203	2,388,195	-	5,575,717
Southwest	3043	29,067,674	(22,615)	1,005,727	983,112	134,040	-	29,916,746
Parks			-	-		-		-
Ahwatukee	1099	174,708	-	6,319	6,319	-	-	181,027
Ahwatukee	2622	4,221	-	152	152	-	-	4,373
Ahwatukee	3024	652,330	589,928	34,554	624,482	-	-	1,276,812
Desert View	0761	71,639	-	2,592	2,592	-	-	74,231
Desert View	2621	44,970	-	1,628	1,628	-	-	46,598
Estrella/Laveen	2623	176,068	-	6,369	6,369	-	-	182,437
Northeast	3022	845,546	872,582	391,636	1,264,218	459,049	-	1,650,715
North Gateway	1035	49,365	-	1,786	1,786	-	-	51,151
North Gateway	2620	40,302	-	2,161	2,161	-	-	42,463
Northwest	3021	9,882,169	628,113	336,596	964,709	286,574	-	10,560,304
Southwest	1045	31,456	-	1,736	1,736	-	-	33,192
Southwest[4]	3023	7,579,100	8,975,578	367,398	9,342,976	2,360,038	-	14,562,038
Police			-	-		-		-
Ahwatukee	3014	407,429	157,853	15,736	173,589	-	-	581,018
Estrella/Laveen	2632	142,840	-	5,165	5,165	-	-	148,005
Northeast	3012	3,641,402	237,084	123,183	360,267	-	-	4,001,669
Northern	2630	31	-	-	-	-	-	31
Northwest	3011	216,766	688,936	21,472	710,408	-	-	927,174
Southwest	3013	7,609,671	693,970	285,881	979,851	263,444	-	8,326,078
Roadway Facilities			-	-		-		-
Desert View/Deer Valley 5	2651	45,527	-	1,647	1,647	-	-	47,174
Estrella/Laveen	2653	1,343	-	48	48	-	-	1,391
North Gateway/Deer Valley 1-4	2650	855,310	-	30,933	30,933	-	-	886,243
Storm Drainage			-	-		-		-
Estrella	3051	11,393,331	562,742	419,620	982,362	26,762	-	12,348,930
Laveen	3052	6,765,424	829,775	205,168	1,034,943	3,457,459	-	4,342,908
Streets			-	-		-		-
North Gateway West	1032	2,863	-	104	104	-	-	2,967
Wastewater			-	-		-		-
Ahwatukee	3078	53,575	-	1,937	1,937	-	-	55,512
Deer Valley	3072	478,401	-	17,303	17,303	-	-	495,704
Desert View	2665	7,159,088	-	258,923	258,923	-	-	7,418,011
Estrella North	3074	182,948	(12,070)	6,583	(5,487)	-	-	177,461
Estrella South	3075	8,980,231	(501,784)	297,531	(204,253)	-	-	8,775,977
Laveen East	3077	530,916	(6,900)	19,018	12,118	-	-	543,034
Laveen West	2671	1	-	-	-	-	-	1
Laveen West	3076	12,683,989	(13,154)	458,628	445,474	108,683	-	13,020,779
Northern	3079	8,468,445	(3,303)	-	(3,303)	57,016	-	8,408,126
North Gateway	2666	7,280,326	-	263,307	263,307	-	-	7,543,633

City of Phoenix
Development Impact Fees
SCHEDULE A: Schedule of Changes in Fund Balance - Budget Basis
For Fiscal Year Ended June 30, 2026 (Pre-audit)

Program Area	Fund[1]	Beginning Balance	Impact Fee Revenue	Interest Revenue	Total Impact Fee Fund Revenue	Capital Expenditures Net of Recoveries[2]	Advance Repayments & Debt Service	Ending Balance
Wastewater Collection			-	-		-		-
Estrella South	3093	5,413	1,601,163	39,870	1,641,033	-	-	1,646,446
Northern	3092	3,034	3,936,396	39,684	3,976,080	-	-	3,979,114
Wastewater Treatment			-	-		-		-
North of CAP	3090	3,574	3,118,255	32,002	3,150,257	-	-	3,153,831
South of CAP	3091	21,839	4,827,853	74,501	4,902,354	-	-	4,924,193
Water			-	-		-		-
Northern	3061	62,994,435	25,969	2,340,275	2,366,244	26	-	65,360,653
Southern	3062	54,210,744	(49,616)	2,065,474	2,015,858	1,155,689	-	55,070,913
Water Transmission			-	-		-		-
Northern	3081	9,139	9,852,739	113,339	9,966,078	-	-	9,975,217
Southern	3082	25,628	2,690,108	49,945	2,740,053	-	-	2,765,681
Water Treatment			-	-		-		-
Citywide	3080	41,766	15,997,141	218,223	16,215,364	162,152	-	16,094,979
Totals		**$ 310,217,071**	**$ 68,156,290**	**$ 10,850,589**	**$ 79,006,879**	**$ 10,983,811**	**$ -**	**$ 378,240,139**

[1] Funds 2600-2681 reflect development impact fees collected from January 1, 2012 - April 5, 2015 as a result of changes to the IIP required by SB 1525. Funds 3001-3078 reflect development impact fees collected effective April 6, 2015 as a result of changes to the IIP by City Council on January 21, 2015; except Funds 3045, 3053 and 3079 reflect development impact fees collected effective April 13, 2020 as a result of changes to the IIP by City Council on January 29, 2020. Funds 3080-3082 and Funds 3090-3093 reflect development impact fees collected effective June 23, 2025 as a result of changes to the IIP by City Council on April 9, 2025.

[2] Includes cancelled encumbrances or corrections for a prior fiscal year.

[3] Major Arterials replaced the Roadway Facilities Impact Fee on April 6, 2015.

[4] Fund 3023 received revenue of $5,880,000 from the Laveen Elementary School Distirct No.59 in the form of a lease payment for partial use of a City owned parcel originally purchased with Impact Fee funds located at the northeast corner of 59th and Olney Avenues. The remainder of the site will be developed as a future City park.

City of Phoenix
Development Impact Fees
SCHEDULE B: Schedule of Project Expenditures - Budget Basis
For Fiscal Year Ended June 30, 2026 (Pre-audit)

Program Area	Fund[1]	Project Number	Project Description	Location	Capital Expenditures and Recoveries[2]	Advance Repayments & Debt Service	Total Impact Fee Fund Uses
Fire							
Ahwatukee	3004	FD57100027	Fire Station 74	Northwest Corner of 19th Avenue and Chandler Boulevard	124,682	-	124,682
Major Arterials							-
Northwest	3041	ST85110174	North Valley Parkway Bridge at Sonoran Wash	North Valley Parkway over the Sonoran Wash	2,388,195	-	2,388,195
Southwest	3043	ST85100453	Dobbins Road Widening (Partial Funding)	Dobbins Road: 55th Avenue to Central Avenue	134,040	-	134,040
Parks							-
Northeast	3022	PA75200683	Lone Mountain Park	56th Street and Montgomery Road	459,049	-	459,049
Northeast	3021	PA75200705	Undeveloped Park	Stetson Hills Loop and Hackamore Drive	7,963	-	7,963
Northwest	3021	PA75200706	Undeveloped Park	Inspiration Way and Molly Lane	278,612	-	278,612
Southwest	3023	PA75200679	Farmland Park	87th Avenue and Lower Buckeye	396,571	-	396,571
Southwest	3023	PA75200681	Laveen Heritage Park	70th Avenue and Meadows Loop	29,923	-	29,923
Southwest	3023	PA75200723	Santa Maria Park	71st Avenue and Pioneer Street	1,933,544	-	1,933,544
Police							-
Southwest	3013	IT20200019	Laveen Public Safety Radio Tower	67th Avenue and Baseline Road	263,444	-	263,444
Storm Drainage							-
Estrella	3051	ST83140155	Drainage Basin and Channel	47th Avenue: Union Pacific Railroad Tracks to Salt River	26,762	-	26,762
Laveen	3052	ST83110073	Storm Drain	27th Avenue and Olney Avenue	3,456,548	-	3,456,548
Laveen	3052	ST83120064	Drainage Basin and Channel	51st Avenue and Sunrise Drive	911	-	911
Wastewater							-
Laveen West	3076	WS90320008	North Gateway Water Reclamation Plant	I-17 and Dixileta Drive	118,041	-	118,041
Laveen West	3076	WS90500286	18 Inch Gravity Sewer	59th Avenue: Baseline Road to Dobbins Road	(9,358)	-	(9,358)
Northern	3079	WS90400084	Lift Station 66	51st Avenue and Arizona State Route 303	57,016	-	57,016
Water							-
Northern	3061	WS85508002	Water Main Construction	Booster Pump Station 5ED-B1 to 7th Avenue and Happy Valley Road and 24th Street to Cave Creek Road	26	-	26
Southern	3062	WS85500428	Water Main Construction	Dobbins Road: 35rd Avenue to 43rd Avenue	(393,120)	-	(393,120)
Southern	3062	WS85500429	Water Main Construction	Dobbins Road: 27th Avenue to 35th Avenue	(252,411)	-	(252,411)
Southern	3062	WS85500430	Water Main Construction	Dobbins Road: 43rd Avenue to 59th Avenue	1,776	-	1,776
Southern	3062	WS85500436	Water Main Construction	35th Avenue: Dobbins Road to Elliot Road	(325,146)	-	(325,146)
Southern	3062	WS85500440	Water Main Construction	51st Avenue and Carver Road to South Mountain Reservoir	(25,761)	-	(25,761)
Southern	3062	WS85500462	Water Main Construction	51st Avenue: Carver Road to Estrella Parkway	2,150,352	-	2,150,352
Water Treatment							-
Citywide	3080	WS85090005	North Gateway Advanced Water Purification Plant	I-17 and Dixileta Drive	162,152	-	162,152
				Totals	**$ 10,983,811**	**$ -**	**$ 10,983,811**

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[2] Credits in expenditures are the result of cancelled prior year encumbrances reflecting recoveries or corrections of expenditures for prior years.

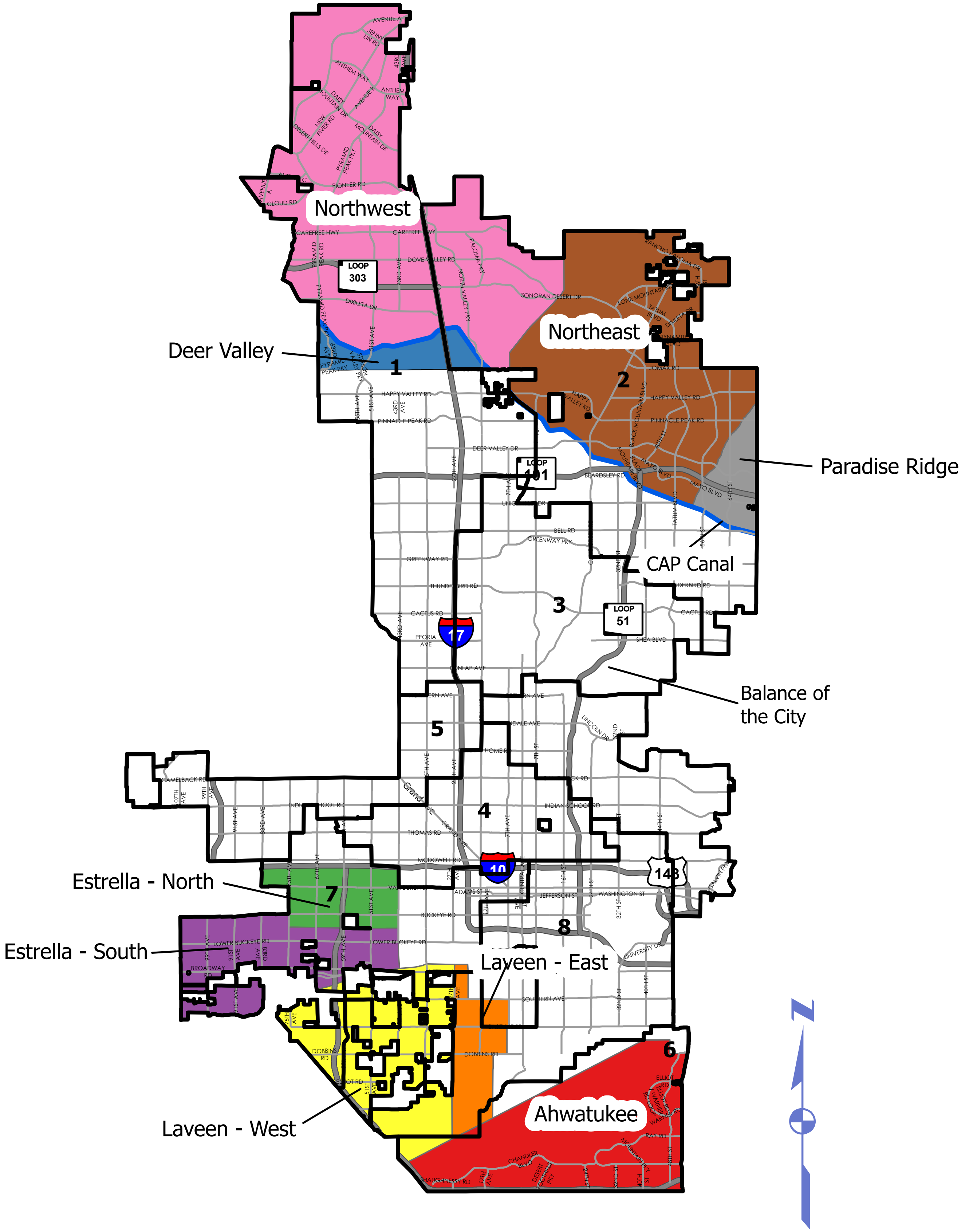
City of Phoenix
Development Impact Fee Assessments by Service Area and Land Use
Schedule C: Adjusted Net Impact Fees Effective June 23, 2025
For Fiscal Year Ended June 30, 2026

Fee Category (Land Use Type)	Unit	Northwest	Deer Valley	Northeast	Paradise Ridge	Estrella North	Estrella South	Laveen East	Laveen West	Ahwatukee	Balance of City
Fire											
Single Family	Dwelling	$1,282	$1,282	$1,165	$1,165	$1,625	$1,625	$1,625	$1,625	$1,833	$0
Multifamily	Dwelling	$872	$872	$792	$792	$1,105	$1,105	$1,105	$1,105	$1,246	$0
Retail	1000 sq ft	$628	$628	$571	$571	$796	$796	$796	$796	$898	$0
Office	1000 sq ft	$782	$782	$711	$711	$991	$991	$991	$991	$1,118	$0
Industrial	1000 sq ft	$256	$256	$233	$233	$325	$325	$325	$325	$367	$0
Public	1000 sq ft	$308	$308	$280	$280	$390	$390	$390	$390	$440	$0
Other	1000 sq ft	$526	$526	$478	$478	$666	$666	$666	$666	$752	$0
Police											
Single Family	Dwelling	$348	$348	$348	$348	$348	$348	$348	$348	$348	$0
Multifamily	Dwelling	$237	$237	$237	$237	$237	$237	$237	$237	$237	$0
Retail	1000 sq ft	$171	$171	$171	$171	$171	$171	$171	$171	$171	$0
Office	1000 sq ft	$212	$212	$212	$212	$212	$212	$212	$212	$212	$0
Industrial	1000 sq ft	$70	$70	$70	$70	$70	$70	$70	$70	$70	$0
Public	1000 sq ft	$84	$84	$84	$84	$84	$84	$84	$84	$84	$0
Other	1000 sq ft	$143	$143	$143	$143	$143	$143	$143	$143	$143	$0
Parks											
Single Family	Dwelling	$1,409	$1,409	$1,474	$1,474	$2,082	$2,082	$2,082	$2,082	$1,094	$0
Multifamily	Dwelling	$958	$958	$1,002	$1,002	$1,416	$1,416	$1,416	$1,416	$744	$0
Retail	1000 sq ft	$42	$42	$44	$44	$62	$62	$62	$62	$33	$0
Office	1000 sq ft	$85	$85	$88	$88	$125	$125	$125	$125	$66	$0
Industrial	1000 sq ft	$28	$28	$29	$29	$42	$42	$42	$42	$22	$0
Public	1000 sq ft	$28	$28	$29	$29	$42	$42	$42	$42	$22	$0
Other	1000 sq ft	$56	$56	$59	$59	$83	$83	$83	$83	$44	$0
Libraries											
Single Family	Dwelling	$216	$216	$133	$133	$205	$205	$205	$205	$0	$0
Multifamily	Dwelling	$147	$147	$90	$90	$139	$139	$139	$139	$0	$0
Retail	1000 sq ft	$6	$6	$4	$4	$6	$6	$6	$6	$0	$0
Office	1000 sq ft	$13	$13	$8	$8	$12	$12	$12	$12	$0	$0
Industrial	1000 sq ft	$4	$4	$3	$3	$4	$4	$4	$4	$0	$0
Public	1000 sq ft	$4	$4	$3	$3	$4	$4	$4	$4	$0	$0
Other	1000 sq ft	$9	$9	$5	$5	$8	$8	$8	$8	$0	$0
Major Arterials											
Single Family	Dwelling	$2,330	$2,330	$2,330	$2,330	$0	$0	$0	$0	$0	$0
Multifamily	Dwelling	$1,561	$1,561	$1,561	$1,561	$0	$0	$0	$0	$0	$0
Lodging (LUC 310)	Room	$839	$839	$839	$839	$0	$0	$0	$0	$0	$0
Retail (LUC 820)	1000 sq ft	$2,843	$2,843	$2,843	$2,843	$0	$0	$0	$0	$0	$0
Office (LUC 710)	1000 sq ft	$1,421	$1,421	$1,421	$1,421	$0	$0	$0	$0	$0	$0
Industrial (LUC 110)	1000 sq ft	$746	$746	$746	$746	$0	$0	$0	$0	$0	$0
Manufacturing (LUC 140)	1000 sq ft	$885	$885	$885	$885	$0	$0	$0	$0	$0	$0
Warehousing (LUC 150)	1000 sq ft	$280	$280	$280	$280	$0	$0	$0	$0	$0	$0
Mini-Warehouse (LUC 151)	1000 sq ft	$210	$210	$210	$210	$0	$0	$0	$0	$0	$0
Public / Other (LUC 610)	1000 sq ft	$1,025	$1,025	$1,025	$1,025	$0	$0	$0	$0	$0	$0
Storm Drainage											
Single Family	Dwelling	$0	$0	$0	$3,094	$1,207	$1,207	$1,401	$1,401	$0	$0
Multifamily	Acre	$0	$0	$0	$12,376	$4,828	$4,828	$5,604	$5,604	$0	$0
Retail	Acre	$0	$0	$0	$12,376	$4,828	$4,828	$5,604	$5,604	$0	$0
Office	Acre	$0	$0	$0	$12,376	$4,828	$4,828	$5,604	$5,604	$0	$0
Industrial	Acre	$0	$0	$0	$12,376	$4,828	$4,828	$5,604	$5,604	$0	$0
Public	Acre	$0	$0	$0	$12,376	$4,828	$4,828	$5,604	$5,604	$0	$0
Other	Acre	$0	$0	$0	$12,376	$4,828	$4,828	$5,604	$5,604	$0	$0
Wastewater Collection											
Single Family Unit - up to 1.0"	Dwelling	$5,127	$0	$5,127	$5,127	$0	$5,409	$0	$0	$0	$0
Single Family Unit - 1.5"	Dwelling	$11,177	$0	$11,177	$11,177	$0	$11,792	$0	$0	$0	$0
Multifamily	Dwelling	$3,435	$0	$3,435	$3,435	$0	$3,624	$0	$0	$0	$0
3/4 Inch (Non-Residential)	Meter	$6,691	$0	$6,691	$6,691	$0	$7,059	$0	$0	$0	$0
1 Inch (Non-Residential)	Meter	$11,536	$0	$11,536	$11,536	$0	$12,170	$0	$0	$0	$0
1 1/2 Inch (Non-Residential)	Meter	$25,148	$0	$25,148	$25,148	$0	$26,531	$0	$0	$0	$0
2 Inch (Non-Residential)	Meter	$33,569	$0	$33,569	$33,569	$0	$35,415	$0	$0	$0	$0
3 Inch (Non-Residential)	Meter	$104,860	$0	$104,860	$104,860	$0	$110,628	$0	$0	$0	$0
4 Inch (Non-Residential)	Meter	$184,572	$0	$184,572	$184,572	$0	$194,724	$0	$0	$0	$0
6 Inch (Non-Residential)	Meter	$293,585	$0	$293,585	$293,585	$0	$309,733	$0	$0	$0	$0
8 Inch (Non-Residential)	Meter	$587,285	$0	$587,285	$587,285	$0	$619,587	$0	$0	$0	$0
10 Inch (Non-Residential)	Meter	$1,153,575	$0	$1,153,575	$1,153,575	$0	$1,217,025	$0	$0	$0	$0
12 Inch (Non-Residential)	Meter	$1,153,575	$0	$1,153,575	$1,153,575	$0	$1,217,025	$0	$0	$0	$0
Wastewater Treatment											
Single Family Unit - up to 1.0"	Dwelling	$3,753	$1,071	$3,753	$3,753	$1,071	$1,071	$1,071	$1,071	$1,071	$1,071
Single Family Unit - 1.5"	Dwelling	$8,182	$2,335	$8,182	$8,182	$2,335	$2,335	$2,335	$2,335	$2,335	$2,335
Multifamily	Dwelling	$2,515	$718	$2,515	$2,515	$718	$718	$718	$718	$718	$718
3/4 Inch (Non-Residential)	Meter	$4,898	$1,398	$4,898	$4,898	$1,398	$1,398	$1,398	$1,398	$1,398	$1,398
1 Inch (Non-Residential)	Meter	$8,444	$2,410	$8,444	$8,444	$2,410	$2,410	$2,410	$2,410	$2,410	$2,410
1 1/2 Inch (Non-Residential)	Meter	$18,408	$5,253	$18,408	$18,408	$5,253	$5,253	$5,253	$5,253	$5,253	$5,253
2 Inch (Non-Residential)	Meter	$24,573	$7,012	$24,573	$24,573	$7,012	$7,012	$7,012	$7,012	$7,012	$7,012
3 Inch (Non-Residential)	Meter	$76,758	$21,905	$76,758	$76,758	$21,905	$21,905	$21,905	$21,905	$21,905	$21,905
4 Inch (Non-Residential)	Meter	$135,108	$38,556	$135,108	$135,108	$38,556	$38,556	$38,556	$38,556	$38,556	$38,556
6 Inch (Non-Residential)	Meter	$214,906	$61,328	$214,906	$214,906	$61,328	$61,328	$61,328	$61,328	$61,328	$61,328
8 Inch (Non-Residential)	Meter	$429,897	$122,680	$429,897	$429,897	$122,680	$122,680	$122,680	$122,680	$122,680	$122,680
10 Inch (Non-Residential)	Meter	$844,425	$240,975	$844,425	$844,425	$240,975	$240,975	$240,975	$240,975	$240,975	$240,975
12 Inch (Non-Residential)	Meter	$844,425	$240,975	$844,425	$844,425	$240,975	$240,975	$240,975	$240,975	$240,975	$240,975

City of Phoenix
Development Impact Fee Assessments by Service Area and Land Use
Schedule C: Adjusted Net Impact Fees Effective June 23, 2025
For Fiscal Year Ended June 30, 2026

Fee Category (Land Use Type)	Unit	Northwest	Deer Valley	Northeast	Paradise Ridge	Estrella North	Estrella South	Laveen East	Laveen West	Ahwatukee	Balance of City
Water Transmission											
Single Family Unit - up to 1.0"	Dwelling	$14,046	$14,046	$14,046	$14,046	$1,703	$1,703	$1,703	$1,703	$1,703	$0
Single Family Unit - 1.5"	Dwelling	$30,620	$30,620	$30,620	$30,620	$3,713	$3,713	$3,713	$3,713	$3,713	$0
Multifamily	Dwelling	$5,057	$5,057	$5,057	$5,057	$613	$613	$613	$613	$613	$0
3/4 Inch (Non-Residential / Irrigation)	Meter	$17,271	$17,271	$17,271	$17,271	$2,094	$2,094	$2,094	$2,094	$2,094	$0
1 Inch (Non-Residential / Irrigation)	Meter	$29,778	$29,778	$29,778	$29,778	$3,610	$3,610	$3,610	$3,610	$3,610	$0
1 1/2 Inch (Non-Residential / Irrigation)	Meter	$64,915	$64,915	$64,915	$64,915	$7,871	$7,871	$7,871	$7,871	$7,871	$0
2 Inch (Non-Residential / Irrigation)	Meter	$86,653	$86,653	$86,653	$86,653	$10,506	$10,506	$10,506	$10,506	$10,506	$0
3 Inch (Non-Residential / Irrigation)	Meter	$270,678	$270,678	$270,678	$270,678	$32,818	$32,818	$32,818	$32,818	$32,818	$0
4 Inch (Non-Residential / Irrigation)	Meter	$476,440	$476,440	$476,440	$476,440	$57,766	$57,766	$57,766	$57,766	$57,766	$0
6 Inch (Non-Residential / Irrigation)	Meter	$757,838	$757,838	$757,838	$757,838	$91,884	$91,884	$91,884	$91,884	$91,884	$0
8 Inch (Non-Residential / Irrigation)	Meter	$1,515,974	$1,515,974	$1,515,974	$1,515,974	$183,803	$183,803	$183,803	$183,803	$183,803	$0
10 Inch (Non-Residential / Irrigation)	Meter	$2,977,752	$2,977,752	$2,977,752	$2,977,752	$361,036	$361,036	$361,036	$361,036	$361,036	$0
12 Inch (Non-Residential / Irrigation)	Meter	$2,977,752	$2,977,752	$2,977,752	$2,977,752	$361,036	$361,036	$361,036	$361,036	$361,036	$0
Water Treatment											
Single Family Unit - up to 1.0"	Dwelling	$4,387	$4,387	$4,387	$4,387	$4,387	$4,387	$4,387	$4,387	$4,387	$4,387
Single Family Unit - 1.5"	Dwelling	$9,564	$9,564	$9,564	$9,564	$9,564	$9,564	$9,564	$9,564	$9,564	$9,564
Multifamily	Dwelling	$1,579	$1,579	$1,579	$1,579	$1,579	$1,579	$1,579	$1,579	$1,579	$1,579
3/4 Inch (Non-Residential / Irrigation)	Meter	$5,394	$5,394	$5,394	$5,394	$5,394	$5,394	$5,394	$5,394	$5,394	$5,394
1 Inch (Non-Residential / Irrigation)	Meter	$9,300	$9,300	$9,300	$9,300	$9,300	$9,300	$9,300	$9,300	$9,300	$9,300
1 1/2 Inch (Non-Residential / Irrigation)	Meter	$20,275	$20,275	$20,275	$20,275	$20,275	$20,275	$20,275	$20,275	$20,275	$20,275
2 Inch (Non-Residential / Irrigation)	Meter	$27,064	$27,064	$27,064	$27,064	$27,064	$27,064	$27,064	$27,064	$27,064	$27,064
3 Inch (Non-Residential / Irrigation)	Meter	$84,541	$84,541	$84,541	$84,541	$84,541	$84,541	$84,541	$84,541	$84,541	$84,541
4 Inch (Non-Residential / Irrigation)	Meter	$148,807	$148,807	$148,807	$148,807	$148,807	$148,807	$148,807	$148,807	$148,807	$148,807
6 Inch (Non-Residential / Irrigation)	Meter	$236,696	$236,696	$236,696	$236,696	$236,696	$236,696	$236,696	$236,696	$236,696	$236,696
8 Inch (Non-Residential / Irrigation)	Meter	$473,485	$473,485	$473,485	$473,485	$473,485	$473,485	$473,485	$473,485	$473,485	$473,485
10 Inch (Non-Residential / Irrigation)	Meter	$930,044	$930,044	$930,044	$930,044	$930,044	$930,044	$930,044	$930,044	$930,044	$930,044
12 Inch (Non-Residential / Irrigation)	Meter	$930,044	$930,044	$930,044	$930,044	$930,044	$930,044	$930,044	$930,044	$930,044	$930,044

Map A: Impact Fee Service Areas For Fiscal Year Ended June 30, 2026 Effective June 23, 2025



City of Phoenix
Water Resources Acquisition (WRA) Development Fee

SCHEDULE D: Schedule of Changes in Fund Balance - Budget Basis
For Fiscal Year Ended June 30, 2026 (Pre-Audit)

Program/Fund	Fund	Beginning Balance	WRA Fee Revenue	Interest and Other Revenue	Total Revenue	WRA Expenditures Net of Recoveries	Ending Balance
Water							
Water Resources Acquisition Fee	0050	$ 34,921,276	$ 4,630,444	$ 1,015,123	$5,645,566	$ 8,148,820	$ 32,418,023
						Total	$ 32,418,023

SCHEDULE E: Schedule of Project Expenditures - Budget Basis
For Fiscal Year Ended June 30, 2026 (Pre-Audit)

Program/Fund	Fund	Project	Location	WRA Expenditures Net of Recoveries
Water				
Water Resources Acquisition Fee	0050	Aquifer Storage Recovery Well 303	4902 E Ashler Hills Drive	$ 8,148,820
			Total	$ 8,148,820

City of Phoenix
SCHEDULE F: Water Resources Acquisition Fee
For Fiscal Year Ended June 30, 2026
Effective June 23, 2025

WRA FEES FOR SINGLE FAMILY AND MULTI-FAMILY DOMESTIC METERS

	ON-PROJECT	OFF-PROJECT
Single Family Residential ≤1-Inch meter	$0	$2,009
Single Family Residential 1 1/2-inch meter	$0	$4,380
MultiFamily Residential (per dwelling unit)	$0	$723

WRA FEES FOR COMMERCIAL, INDUSTRIAL & DEDICATED IRRIGATION METERS

	ON-PROJECT	OFF-PROJECT
3/4-Inch meter	$0	$2,470
1-Inch meter	$0	$4,259
1 1/2-Inch meter	$0	$9,285
2-Inch meter	$0	$12,394
3-Inch meter	$0	$38,715
4-Inch meter	$0	$68,145
6-Inch meter	$0	$108,394
8-Inch meter	$0	$216,830
10-Inch meter	$0	$425,908
12-Inch meter	$0	$425,908

Map B: Water Resource Acquisition Fee Areas
Fiscal Year Ended June 30, 2026
Effective April 30, 2020