

OPERATIONAL STATISTICS REPORT, Monthly

	June 2025	FY 2024/2025 YTD Total	FY 2024/2025 Straight Line Projection	FY 2023/24
Department Budget				
Department Revenue	\$ 10,232,223	\$ 98,270,750	\$ 98,270,750	\$ 91,829,115
Department Expenditures	\$ 8,137,083	\$ 92,508,471	\$ 92,508,471	\$ 90,445,501
Customers Served				
2nd Floor Development Center	3,777	45,469	45,469	44,236
Average Wait	8	-		9
Plan Review Activity				
Residential Lots Submitted for Preliminary Review	-	1,402	1,402	2,207
Pre-Application Plans Submitted	37	542	542	561
Average Days for first review	33	-		30
Preliminary Plans Submitted (Commercial)	12	164	164	182
Average Days for first review	12	-		19
Civil/Landscape Plans Submitted	160	2,554	2,554	2,140
Civil Plans Sheets Submitted	536	8,943	8,943	4,995
New Single Family Plans Submitted	36	551	551	496
Average Days for first review	30	-		28
Commercial Building Plans Submitted	184	1,930	1,930	1,732
Permits/Valuation Activity				
New Single Family Permits Issued	252	3,892	3,892	4,227
Multi-Family Permits Issued	22	474	474	624
Multi-Family Units Permitted	147	5,595	5,595	8,490
Total Building Permits Issued	1,949	22,661	22,661	24,897
Civil/Landscape Permits Issued (Site Development)	478	5,105	5,105	4,870
Sign Permits Issued	217	2,334	2,334	2,409
Fire Prevention Permits Issued	792	10,266	10,266	11,154
Total Permits Issued	3,436	40,366	40,366	43,386
New Single Family Units Valuation	\$ 79,567,102	881,631,480	\$ 881,631,480	1,123,181,449
New Single Family Units Valuation	\$79.6M			\$1.1B
Total Permit Valuation	\$ 981,833,831	7,253,376,962	\$ 7,253,376,962	6,944,661,729
Total Permit Valuation	\$982M			\$7B
Inspections				
Residential Building Inspections Completed	7,530	100,722	100,722	100,416
Percent completed within target turnaround time	98%			99%
Commercial Building Inspections Completed	4,861	63,673	63,673	70,391
Percent completed within target turnaround time	95%			98%
Elevator Inspections Completed	635	7,295	7,295	7,015
Sign Inspections Completed	233	3,000	3,000	2,921
Annual Facility Program Inspections Completed	2,219	29,333	29,333	33,110
Civil/Site Inspections Completed	4,346	50,996	50,996	53,343
Total Inspections	21,368	273,733	273,733	286,294