

**NOTICE OF PUBLIC MEETING
CITY OF PHOENIX
CITIZENS TRANSPORTATION COMMISSION**

Pursuant to A.R.S. Section 38-431.02, notice is hereby given to the members of the **CITY OF PHOENIX CITIZENS TRANSPORTATION COMMISSION** and to the general public, that the **CITIZENS TRANSPORTATION COMMISSION** will hold a meeting open to the public on **March 26, 2026, at 5:00 p.m.** The meeting will be open to attend in-person, virtual or phone participation.

The Commission may vote to convene in executive session on any item that is listed on this agenda for discussion or consultation with legal counsel to obtain legal advice in accordance with A.R.S. § 38-431.03(A)(3).

OPTIONS TO ACCESS THE MEETING

Attend the meeting in-person:

Public Transit Building 302 N. 1st Avenue
Conference Room 7A on the 7th Floor

Watch live at this link: [Citizens Transportation Commission Meeting - 03262026](#)

Webex Meeting Information:

Webinar number: 2335 511 2456

Webinar password: T697Uw33KMp

Join by phone:

Dial 602-666-0786 and use access code 23355112456

Register to speak and/or submit a comment on an agenda item:

Contact: Bevey McCloud at 602-534-6192 or bevey.mccloud@phoenix.gov by:

- **4 p.m. the day of the meeting**
- Please indicate which agenda item you wish to address.

The agenda for the meeting is as follows:

1.	<u>Call to Order</u>	Chair Moody
2.	<u>Chair Announcements</u>	Chair Moody
3.	<u>Approval or correction of the minutes for the December 4, 2025, meeting.</u> This item is for approval.	Commission Members
4.	<u>Pavement Maintenance Program update</u> This report provides an update on the T2050 5-year Street Pavement Maintenance Program. This item is for discussion and possible action.	Street Transportation Department

5.	<p><u>Active Transportation Program update</u></p> <p>This report provides an update on the activities of the Street Transportation Department's Active Transportation Program.</p> <p>This item is for information and discussion.</p>	Street Transportation Department
6.	<p><u>Request to Issue a Solicitation for a Bus Operations Control Center (OCC) and Data Collection Services Contract</u></p> <p>This item requests approval to issue a Request for Proposals (RFP) for Bus Operations Control Center (OCC) and Data Collection services. The current contract will expire on June 30, 2027. Staff will request CTC approval to issue an RFP for a new contract to be in place for when the current contract expires.</p> <p>This item is for discussion and possible action.</p>	Public Transit Department
7.	<p><u>Request to Issue a Solicitation for a North and South Transit Facilities Bus Operations Contract</u></p> <p>This item requests approval to issue a Request for Proposals (RFP) for the North and South Transit Facilities Bus Operations, which covers the operation, management, and maintenance of local, circulator, and RAPID bus routes. The current contract will expire on June 30, 2027. Staff will request CTC approval to issue an RFP for a new contract to be in place for when the current contract expires.</p> <p>This item is for discussion and possible action.</p>	Public Transit Department
8.	<p><u>Public Transit and Street Transportation Department Updates</u></p> <p>Staff will present informational reports on topics of interest to the Commission.</p> <p>This item is for information only.</p>	Public Transit and Street Transportation Departments
9.	<p><u>Monthly Ridership Update</u></p> <p>This report provides a monthly ridership update for regional bus and light rail, as well as Phoenix's bus, light rail and Dial-a-Ride services.</p> <p>This item is for information only.</p>	Report Only
10.	<p><u>T2050 Financial Update</u></p> <p>This report provides an overview of collected sales tax revenues for the current fiscal year, total life-to-date, and the current year program expenditures.</p> <p>This item is for information only.</p>	Report Only

11.	<u>Upcoming T2050 Related Public Meetings and Events</u> This report lists upcoming T2050 related public meetings and events hosted by the Public Transit and Street Transportation Departments, along with Valley Metro. This item is for information only.	Chair Moody
12.	<u>Call to the Public</u> This item provides an opportunity for the public to make comments for consideration by the Commission. Action taken from public comment will be limited to directing staff to study the matter or scheduling for further consideration.	Chair Moody
13.	<u>Request for Future Agenda Items</u> Commissioners may request follow-up or future agenda items and additional information.	Commission Members
14.	<u>Next CTC Meeting – April 23, 2026, at 5:00 p.m.</u>	Chair Moody
15.	Adjournment	Chair Moody

For more information or to request reasonable accommodations, please call Public Transit at (602) 262-7242 (TTY/7-1-1 Friendly) as soon as possible to coordinate arrangements.

Persons paid to lobby on behalf of persons or organizations other than themselves shall register with the City Clerk prior to lobbying, or within five business days thereafter, and must register annually to continue lobbying. If you have questions about lobbying registration, please contact the City Clerk's Office at 602-262-6811.

March 20, 2026

**CITY OF PHOENIX
CITIZENS TRANSPORTATION COMMISSION
MEETING MINUTES
DECEMBER 4, 2025**

Public Transit Department
302 N. First Avenue/Webex

Commissioners Present	Public Present	City Staff Present
David Moody (Chair)	Albert Santana	Albert Crespo
Clark Princell (Vice-Chair)	Alexis Kinsey	Andy Granger
Christina Panaitescu	Anna Hernandez	Amber Williamson
Darlene Vallo	Chris Elison	Barbara Paez
David Steinmetz	Chris Jacobson	Bevey McCloud
Ellie Perez-Pawloski	Deryck Lavelle	Brenda Yanez
Jack Leonard	Drew Jackson	Briiana Velez
Luke Douglas	Erika Rubio	Carmen DeAlba Cardenas
Mike Huckins	Errin Khav	Carolina Potts
	Kaitlyn Wright	Christina Hernandez
Absent	Karim Dada	Fred Cruz
Fallon Webb	Kathryn Miller	Jesús Sapien
Joan Berry	Kenneth Lemoine	Joe Bowar
Lina Bearat	Mark Carlisle	Jolynn Coleman
Lisa Perez	Mike James	Juanita Carver
Sanjay Paul	Matt Wilson	Kelie Thomas
	Michelle McCormick	Markus Coleman
Valley Metro	Paul Lopez	Martin Jude Suarez
Hillary Foose	Penny Adams	Sara Kotecki
Jessica Mefford-Miller	Scott Miller	Sarah Brown
Trevor Collon	Suresh Raghavendra	Scott Johnson
	Tony Motola	Selena Muñoz
	Ventura Herrera	Stefan Slater

1. Call to Order
Chair Moody called the meeting to order at 5:07 p.m.
2. Chair Announcements
Chair Moody welcomed attendees and reminded participants of meeting protocols.
3. Approval or correction of the minutes from the October 23, 2025, meeting
A motion to approve the October minutes was made by Vice-Chair, Clark Princell and seconded by Commissioner Panaitescu. The motion passed unanimously.

4. Proposed 2026 CTC Meeting Calendar

A motion to approve the 2026 CTC Meeting Calendar was made by Vice-Chair, Clark Princell and seconded by Commissioner Panaitescu. The Commission approved the 2026 meeting calendar as presented.

5. RFQ Procurement for New T2050 PMC Contract

Staff presented a request to initiate procurement for a new Program Management Consultant (PMC) contract to support the T2050 program. The Commission approved the request to proceed with the RFQ process.

6. TOD Planning Grant Contract Award

The Commission approved recommending City Council approval to enter into a contract with Clarion Associates to implement the Phoenix Main Line Light Rail Transit-Oriented Development Planning Grant.

7. CAPEX Light Rail Options

The Commission received a comprehensive presentation on the Capitol Extension (CAPEX) and I-10 West Extension light rail projects. Presenters included:

- Amber Williamson, Deputy City Manager
- Markus Coleman, Light Rail Administrator
- Jessica Mefford-Miller, CEO, Valley Metro
- Trevor Collon, Chief of Capital Development, Valley Metro

Presentation Overview:

The presentation included discussion on the significance and history of the light rail extensions, route alternatives, financial considerations, community engagement, and outlined two options for the Commission's consideration:

- Option 1: Recommend a locally preferred alignment for the CAPEX project and continue in the Federal Transit Administration's (FTA) Capital Investment Grant (CIG) process.
- Option 2: Exit the CIG process and reevaluate other high-capacity transit alternatives for West Phoenix.

Three alignment alternatives were presented, discussed and illustrated for Option 1:

1. 16th Avenue North
2. 16th Avenue South
3. 7th Avenue North

Each alignment alternative was evaluated through a multifaceted lens to ensure a comprehensive understanding of its feasibility and impact. Each evaluation considered the projected cost of construction and the availability of funding sources, including local and federal contributions. Economic development potential was a key factor, with projections estimating the level of investment and tax revenue each alignment could generate over time. Environmental review requirements were also assessed, particularly the need for either reevaluation or a full restart of the National Environmental Policy Act (NEPA) process, depending on the alignment chosen. Community feedback has also played a significant role, with input gathered through

public meetings, stakeholder engagement, and over 1,400 submitted feedback forms to date. Finally, each alignment was analyzed in terms of its compatibility with the federal grant timeline, particularly the need to meet the FTA's Capital Investment Grant (CIG) program deadlines to remain eligible for funding.

The 16th Avenue South alignment was projected to generate the highest economic return and had the strongest community support. Presenters emphasized that the CAPEX project is currently in the FTA's CIG pipeline with a "medium-high" rating, making it eligible for federal funding if it proceeds on schedule.

Public Comments:

Multiple speakers addressed the Commission, all in support of continuing the CAPEX project:

Councilmember Anna Hernandez (District 7) emphasized the importance of fulfilling promises made to voters under the T2050 plan and warned that exiting the CIG process could jeopardize future light rail expansions. She noted that over \$20 million had already been invested in the project and that development interest in the corridor was growing.

Ventura Herrera, Kaitlin Wright, and Michelle McCormick, residents of the Woodland Historic Neighborhood, expressed strong support for the 16th Avenue South alignment. They cited minimal displacement, better development potential, and concerns that reevaluation would lead to indefinite delays or cancellation. They also noted that the north alignment would interfere with community events and potentially require the demolition of a building.

Staff noted that over 1,400 community feedback forms have been submitted so far, with 63% supporting continuation of the CAPEX project and 37% favoring reevaluation. Among alignment preferences, 16th Avenue South was the most favored.

Commission Discussion and Presenter Responses:

Commissioner Panaitescu made a motion to recommend Option 1, citing the urgency of maintaining eligibility for federal funding and Phoenix's strong track record in managing federal grants. She emphasized that delays could result in lost funding opportunities and that the city's performance history made it a strong candidate for continued federal investment.

Commissioner Douglas seconded the motion and spoke in favor of continuing the project, highlighting the long-term benefits of light rail and the importance of connecting transit to civic institutions. He noted that while construction can be disruptive, the South-Central Extension had already proven successful in ridership and economic impact.

Commissioner Vallo expressed support for the project and the 16th Avenue South alignment, referencing her community involvement and familiarity with the area. She emphasized the need to move forward without further delay.

Commissioner Steinmetz asked about previous studies on alternative routes. Mr. Coleman clarified that the Indian School corridor was part of a separate federally funded alternatives analysis and not directly related to the CAPEX/I-10 West project. However, he noted that Council could direct staff to revisit that corridor as part of a broader reevaluation under Option 2.

Commissioner Perez-Pawloski noted her concerns about legislative interference. She asked about what might happen if the legislature blocked the project after significant investments. Ms. Mefford-Miller responded that while the project currently has a favorable “medium-high” rating from the FTA, federal funding is not guaranteed until a Full Funding Grant Agreement (FFGA) is executed. Exiting the CIG process would forfeit the project’s current rating and require restarting the process from scratch, which could delay the project by years and jeopardize future funding.

Mr. Coleman added that while no federal funds had yet been obligated, the project’s inclusion in the CIG pipeline was a significant milestone. He noted that exiting the process could be detrimental to the city’s relationship with FTA Region 9 and reduce the likelihood of future approvals. He also confirmed that the T2050 plan was built on the assumption of federal participation and that failure to secure it could impact other projects.

Ms. Mefford-Miller further explained that Phoenix’s history of delivering projects on time and on budget strengthens the case for continued funding. She noted that the project’s economic development potential and ridership projections were strong, and that the FTA had been engaged throughout the planning process. She also provided insight into the national funding climate, noting that the CIG program remains a priority in the President’s and Senate’s budgets, despite some House opposition.

Commissioner Huckins proposed a substitute motion to recommend Option 2, citing the need for flexibility and the risk of legislative opposition. Commissioner Perez-Pawloski seconded the motion and reiterated concerns about potential state-level barriers. She emphasized that reevaluation would not eliminate the project but would allow time to reassess a best path forward.

Vice Chair Princell asked for clarification on the role of the Joint Legislative Budget Committee (JLBC) and the Arizona Department of Administration (ADOA). Staff confirmed that JLBC must approve station locations within the Capitol Mall area and that ADOA has zoning authority in that district, adding complexity to any alignment that enters the Capitol core.

Motions and Votes:

- Substitute Motion (Option 2 – Reevaluation):
 - Motion: Commissioner Huckins
 - Second: Commissioner Perez-Pawloski

- Vote: 4 Yes – 5 No → Motion failed
- Original Motion (Option 1 – Continue in CIG Process):
 - Motion: Commissioner Panaitescu
 - Second: Commissioner Douglas
 - Vote: 4 Yes – 5 No → Motion failed

As both motions failed, the Commission did not reach a consensus, and no formal recommendation was made to City Council. Staff confirmed that the vote results and public feedback would be forwarded to Council for consideration.

8. Public Transit and Street Transportation Departments Update
Staff provided an update on crosswalk safety improvements. High-visibility crosswalks will now be standard at all non-signalized intersections, with criteria-based implementation at signalized intersections.
9. Monthly Ridership Update
Report provided in the meeting packet. No discussion.
10. Upcoming T2050 Public Meetings and Events
The Vision Zero Community Advisory Committee meeting is scheduled for December 10, 2025.
11. Call to the Public
No public comments were submitted during this portion.
12. Request for Future Agenda Items
No requests were made.
13. Next Meeting
The next CTC meeting is scheduled for January 22, 2026, at 5:00 p.m.
14. Adjournment
The meeting was adjourned at approximately 6:43 p.m.

CITIZENS TRANSPORTATION COMMISSION REPORT

TO: Frank McCune
Deputy City Manager

FROM: Briiana Velez, P.E.
Street Transportation Director

SUBJECT: T2050 STREETS PAVEMENT MAINTENANCE PROGRAM UPDATE

This report provides the Citizen Transportation Commission (CTC) with an update on the proposed Transportation 2050 (T2050) five-year arterial and major collector streets Pavement Maintenance Program for fiscal years (FY) 2027-2031. Additionally, the report will provide information on the Cool Pavement and 2023 voter-approved General Obligation (GO) Bond Pavement Maintenance Programs.

BACKGROUND

On August 25, 2015, City of Phoenix voters approved the passage of Proposition 104 / Transportation 2050 (T2050), which provides a 0.3 percent increase in the transaction privilege and use tax rate to fund Citywide transportation projects, including the construction and maintenance of City streets for 35 years. The local transportation tax will sunset in the year 2050. The Street Transportation Department (Streets) receives 13.8 percent of annual T2050 revenues to support the construction and maintenance of City streets, improve mobility opportunities, and enhance technology on Phoenix's major street network.

T2050 is anticipated to provide more than \$2.3 billion to maintain existing City streets and enhance the roadway network to better support public transit, bicycling, and pedestrian activities. To achieve the T2050 goal of treating 680 miles of arterial and major collector streets, Street Transportation (Streets) identifies roadways under the Pavement Maintenance Program using its existing pavement management system to prioritize locations. **Attachment A** shows the pavement condition index of the road network in Phoenix by council districts. Streets generally allocates its non-T2050 pavement maintenance budget, approximately \$35–40 million in AHUR funds each year, to minor collector and residential streets.

On October 3, 2018, the Council provided unanimous direction to Streets staff to develop a plan that advanced \$200 million in Streets T2050 funding over five years to accelerate pavement maintenance on arterial and major collector streets. The Council subsequently approved the Accelerated Pavement Maintenance Program (APMP), which focused on the acceleration of planned asphalt mill and overlay projects on arterial and major collector streets beginning in FY 2019 and ending in FY 2023. The APMP concluded in June 2023.

On June 7, 2022, Council approved moving forward with a proposed General Obligation (GO) Bond program of \$500 million to help fund critical infrastructure and rehabilitation needs of the City, including pavement maintenance. On December 13, 2022, Council approved the recommendations presented by a citizen’s GO Bond Committee that evaluated and prioritized proposed projects for the Bond Program, including the \$22 million Pavement Maintenance Supplement project. Voters approved the GO Bond Program at a Special Bond Election on November 7, 2023.

PROPOSED FY 2027-2031 CAPITAL IMPROVEMENT PROGRAM (CIP)

Streets’ proposed five-year CIP for FY 2027-31 includes \$365 million in pavement maintenance projects for Phoenix’s nearly 4,900 miles of streets. Of this total, \$232 million will be allocated to mill and overlay projects, while the remaining will be utilized for other pavement maintenance treatments. These projects are funded through a combination of AHUR and T2050 funds. **Table 1** provides more detail about the funding of the proposed five-year CIP by year, fund source, and pavement treatment type.

Table 1 Pavement Maintenance Funding by Fiscal Year (Millions of Dollars)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
AHUR Mill & Overlay	\$24.40	\$31.40 ¹	\$24.40	\$24.40	\$24.40	\$129.00
T2050 Mill & Overlay	\$19.23	\$19.23	\$19.23	\$19.23	\$19.23	\$96.15
G.O. Bond Mill & Overlay	\$7.00					\$7.00
Mill & Overlay Subtotal	\$50.63	\$50.63	\$43.63	\$43.63	\$43.63	\$232.15
AHUR Other Pavement Maintenance	\$19.02	\$19.02	\$19.02	\$19.02	\$19.02	\$95.10
T2050 Other Pavement Maintenance	\$7.56	\$7.56	\$7.56	\$7.56	\$7.56	\$37.80
Other Pavement Maintenance Subtotal	\$26.58	\$26.58	\$26.58	\$26.58	\$26.58	\$132.90
Pavement Maintenance Total	\$77.21	\$77.21	\$70.21	\$70.21	\$70.21	\$365.05

Note:

¹ Includes one pavement reconstruction project

With the pavement maintenance funding (AHUR and T2050) allocated based on the street classification type, the miles of roadway treated on an annual basis should be reported and evaluated in the same manner. **Table 2** below shows the number of miles scheduled to be treated through the recommended five-year program (FY 2027-31). As noted previously, AHUR funding is allocated to minor collector and local streets, and T2050 funding is allocated to arterial and major collector streets, which total 3,717 miles and 1,170 miles across the City, respectively. The table below also shows the miles of roadway to be treated and funded by the GO Bond.

Table 2: FY 2027 – 2031 Scheduled Roadway Miles

Funding and Treatment Types	Miles Treated by Fiscal Year					Total
	2027	2028	2029	2030	2031	
AHUR						
Mill & Overlay	57.5	64.96	57.44	51.62	50.13	281.65
Slurry Seal	106.82	96.77	90.73	82.42	105.55	482.29
FAST ¹	22.3	20.44	17.77	19.11	13.35	92.97
Sub Total	186.62	182.67	165.94	153.15	169.03	857.41
T2050						
Mill & Overlay	20.78	16.18	21.31	16.98	19.07	94.32
Microsurfacing	13.95	14.75	16.41	17.13	15.67	77.91
Fog Seal	18.31	17.39	26.91	21.44	16.38	100.43
Sub Total	53.04	48.32	64.63	55.55	51.12	272.66
GO BOND						
Mill & Overlay	24.94					24.94

Note:

¹ Fractured Aggregate Surface Treatment.

Table 3 below shows the budget and number of roadway miles for projects funded with planned T2050, AHUR and GO Bond funds for the next five fiscal years.

Table 3: Summary of T2050, AHUR and GO Bond Budgets and Miles for FY 2027 – 2031

Budget & Planned Miles for T2050 and AHUR Projects	Fiscal Year				
	2027	2028	2029	2030	2031
Budget (Millions of Dollars)					
T2050	\$26.79	\$26.79	\$26.79	\$26.79	\$26.79
AHUR	\$43.42	\$50.42	\$43.42	\$43.42	\$43.42
GO BOND	\$7				
TOTAL	\$77.21	\$77.21	\$70.21	\$70.21	\$70.21
Planned Miles					
T2050	53.04	48.32	64.63	55.55	51.12
AHUR	186.62	182.67	165.94	153.15	169.03
GO BOND	24.94				
TOTAL	264.6	230.99	230.57	208.70	220.15

Attachment B lists the proposed locations and overall totals for each treatment for the next five years (FY 2027-31) of the pavement maintenance program funded with T2050, AHUR, and GO Bond.

Attachment C provides maps showing the locations of all proposed pavement maintenance projects for the next five years (FY 2027-31) by Council District.

COOL PAVEMENT PROGRAM

A major innovation undertaken by Streets was the Cool Pavement Pilot Program, launched between June and October 2020 while the department was resurfacing hundreds of miles of roadway through the APMP. The pilot aimed to determine whether a specialized seal coat could reduce pavement surface temperatures and help mitigate Phoenix’s growing urban heat island effect. Staff also sought to understand whether the treatment could extend pavement life, reduce daytime heat absorption, and ultimately contribute to cooler nighttime temperatures in surrounding areas.

Streets partnered with Arizona State University (ASU) to evaluate the performance and impacts of the cool pavement treatments. Based on promising early results, the department established a full Cool Pavement Program, now a regular component of the Pavement Maintenance Program.

As of December 2025, Streets has applied cool pavement treatments to approximately 170 centerline miles of residential roadways across all eight Council Districts and is currently finalizing the FY 2026 program. A summary of the cool pavement program is shown in **Table 4**.

Table 4: Summary of the Cool Pavement Program

Cool Pavement Program	Status (Miles)		Program Totals
Fiscal Year (FY)	Completed	Planned	
2020	0.51		0.51
2021	36.41		36.41
2022	38.11		38.11
2023	44.13		44.13
2024	22.76	11.71	34.47
2025	27.18	13.05	40.23
2026 ¹	-	-	-
Total	169.10	24.76	193.86

Notes:

¹ FY2026 Locations still being identified.

RECYCLED ASPHALT PAVEMENT

During the APMP, from FY 2019-23, the increased amount of mill and overlay projects provided the city with significant opportunities for innovation. Asphalt millings are a major byproduct produced during the asphalt mill and overlay process. Streets staff researched ways to recycle and reuse this material to reduce contributions to landfills and hopefully achieve cost savings for the City. Staff collaborated with industry and academic partners at ASU to capture asphalt millings and process them into a usable material. Streets now stores the recycled millings at City facilities, and the City's paving contractors process the millings for use in the City's pavement maintenance program as Reclaimed Asphalt Pavement (RAP). Millings and RAP are also used for dustproofing alleys, backfill, and improving shoulders along unimproved streets.

Since 2020, over 66,000 tons of RAP have been used in overlay, Stress Absorbing Membrane Interlayer (SAMI), slurry seal and microsurfacing pavement projects across the City. RAP is now used for aggregate in all slurry seal and microsurfacing projects, except when specific circumstances call for the use of traditional aggregates. The use of RAP results in more sustainable processes by reducing the amount of mined aggregates used, diverting material from landfills, and actively recycling the city's pavements back into the resurfacing program. Further work is being done to have asphalt concrete mixes supplied by the industry to also include RAP, without sacrificing longevity or negative impacts to long-term pavement performance. **Table 5** shows the estimated tonnage of RAP utilized in the Pavement Maintenance Program since 2020.

Table 5: Summary of Tons of RAP Utilized per Fiscal Year

Pavement Treatment	Fiscal Year							Tons (Projected)
	2020	2021	2022	2023	2024	2025	2026 ¹ (Projected)	
Mill & Overlay	-	1,400	3,400	2,700	-	-	-	7,500
Microsurfacing	-	2,000	-	50	6,300	1,700	4,900 (8,100)	14,150 (17,950)
Slurry Seal	2,900	3,400	-	5,100	11,600	8,900	6,000 (19,200)	37,900 (51,100)
SAMI	-	600	1,100	200	300	3,000	1,500	6,700
Total	2,900	7,400	4,500	8,050	18,000	13,600	11,800 (28,800)	66,250 (83,250)

Notes:

¹ FY2026 Includes a projection of RAP tonnage, since work is in progress

GENERAL OBLIGATION (GO) BOND PROGRAM

Within the approved \$500 million GO Bond Program, \$22 million is allocated for residential street mill and overlay projects. Streets will utilize this funding to mill and overlay 15 residential neighborhoods (quarter-sections) in the first three years of the five-year bond program (FY 2025-27).

Table 6 summarizes the number of miles of residential overlays by Council District in each fiscal year funded with the GO Bond program.

Table 6: Summary of miles of GO Bond residential overlays by Council District per FY

		Fiscal Year (FY)			
		2025	2026	2027	Total
Council Districts (CD)	1	5.20		4.99	10.19
	2	3.84	6.29		10.13
	3		3.60		3.6
	4		5.83	3.47	9.3
	5		3.28		3.28
	6		3.25	3.46	6.71
	7			4.44	4.44
	8	2.88	1.34	8.58	12.8
Total Miles					60.45

It should be noted that these projects are in addition to the residential street mill and overlay projects already programmed in the five-year Streets' CIP.

RECOMMENDATION

Street Transportation Department recommends approval of the FY 2027-31 T2050 Pavement Maintenance Program.

ATTACHMENTS:

- A. Pavement Condition Index Map by Council District.
- B. Proposed Locations of T2050, AHUR, and GO Bond Projects for FY27-31 Pavement Maintenance Program.
- C. Proposed Five-Year (FY27-31) Pavement Maintenance Program Maps.

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Casa Rosa

PCI Rating Values & City Council Districts

ATTACHMENT A

Camp Creek

Lake Pleasant

New River

Anthem

Cave Creek

Dove Valley Ranch

1

2

PCI Rating Values

- 90 - 100
- 70 - 89
- 45 - 69
- 20 - 44
- 19 - 0

Phoenix City

3

Peoria

Glendale

5

Paradise Valley

Scottsdale

4

Goodyear
Avondale

7

8

Phoenix Sky Harbor International Airport

Tempe

Mesa

6

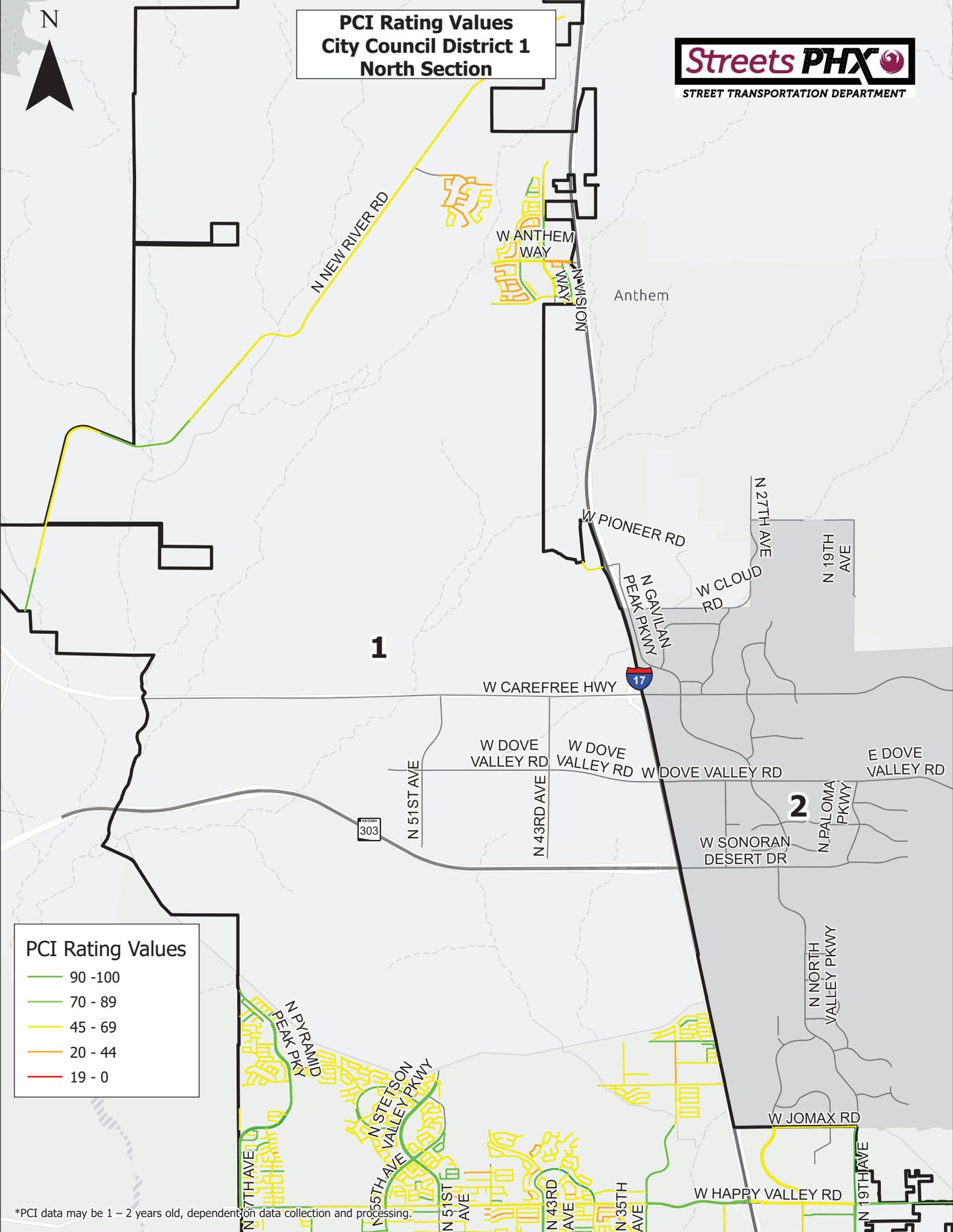
Gilbert

*PCI data may be 1 – 2 years old, dependent on data collection and processing.



N

PCI Rating Values City Council District 1 North Section

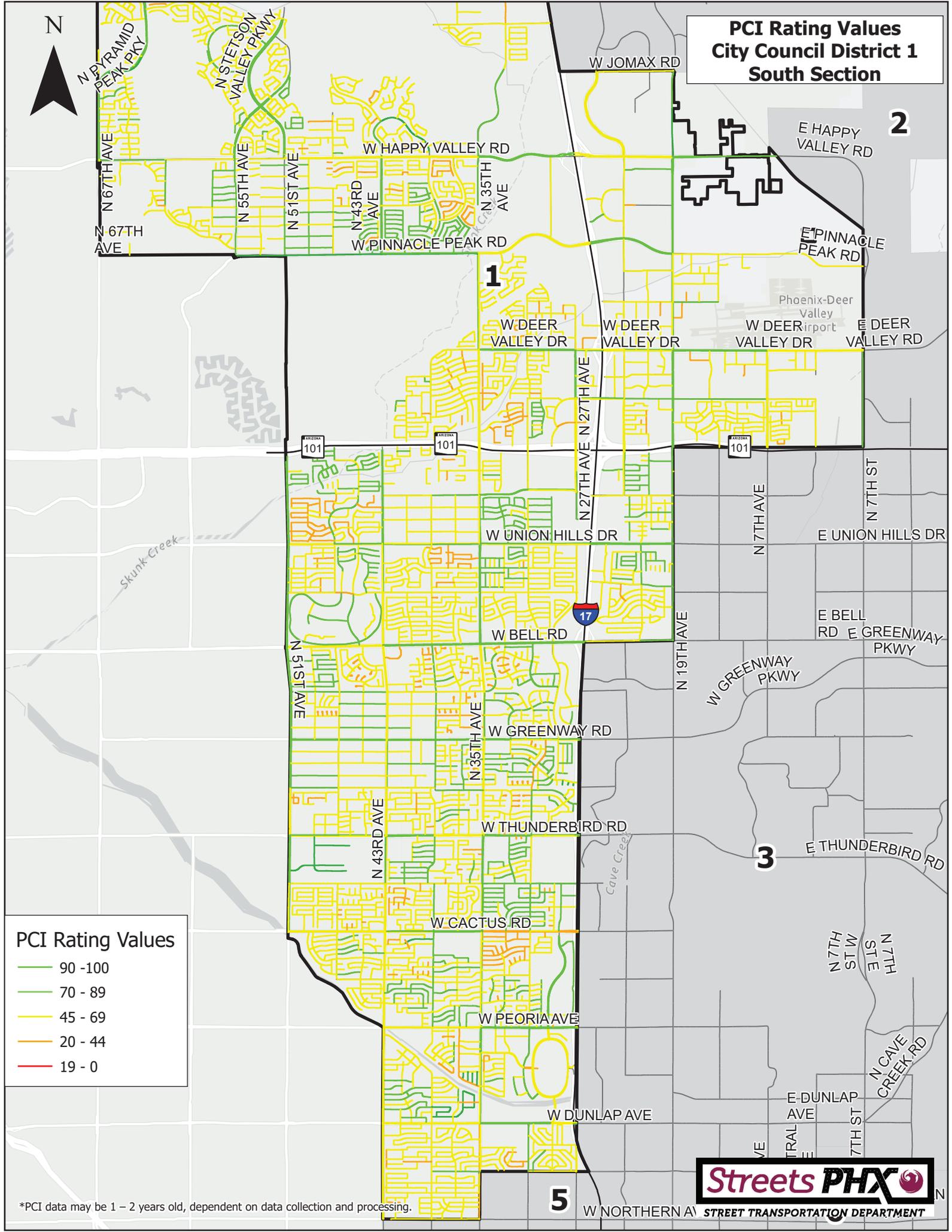


PCI Rating Values

- 90 - 100
- 70 - 89
- 45 - 69
- 20 - 44
- 19 - 0

*PCI data may be 1 – 2 years old, dependent on data collection and processing.

PCI Rating Values City Council District 1 South Section



PCI Rating Values

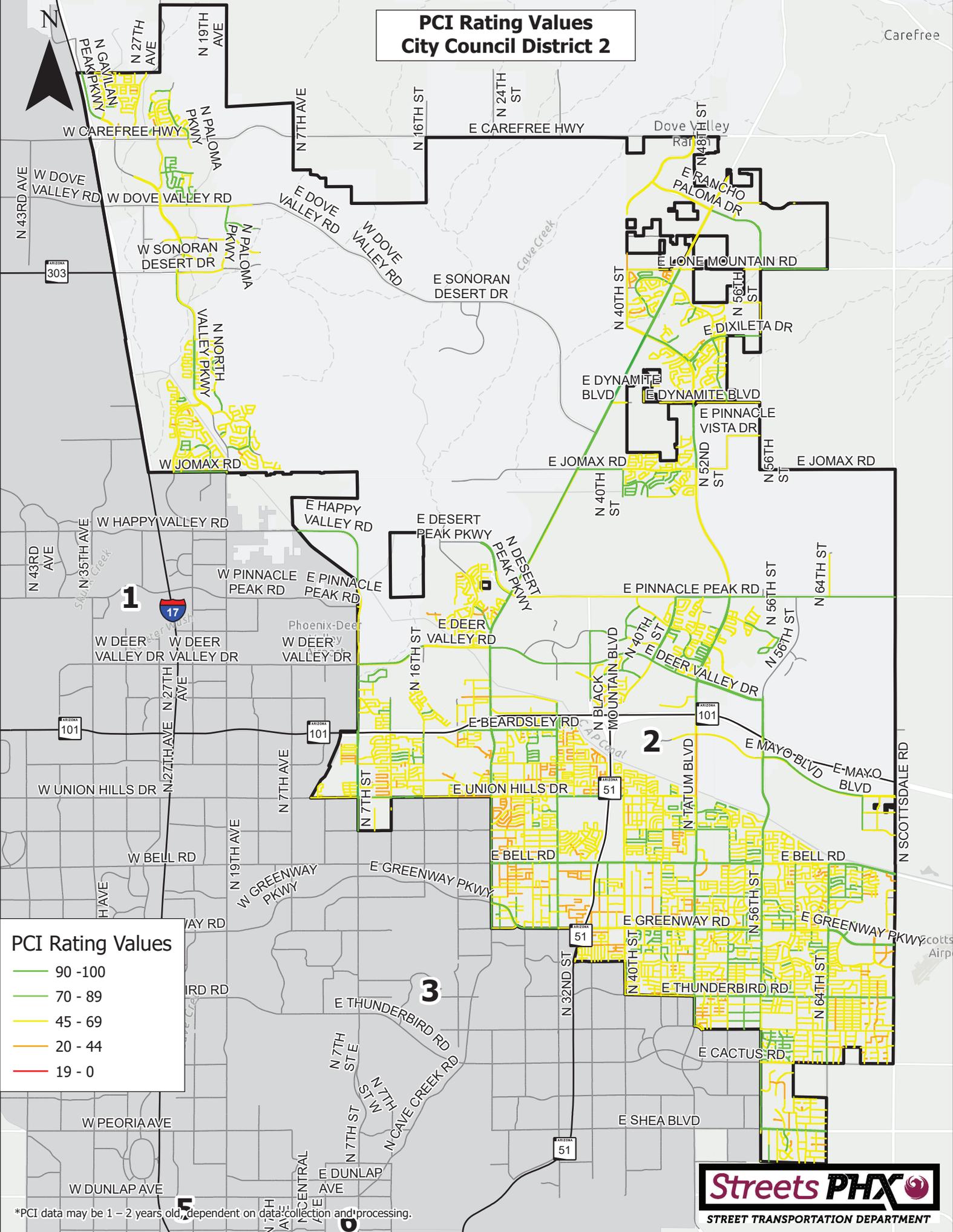
- 90 - 100
- 70 - 89
- 45 - 69
- 20 - 44
- 19 - 0

*PCI data may be 1 – 2 years old, dependent on data collection and processing.



PCI Rating Values City Council District 2

Carefree



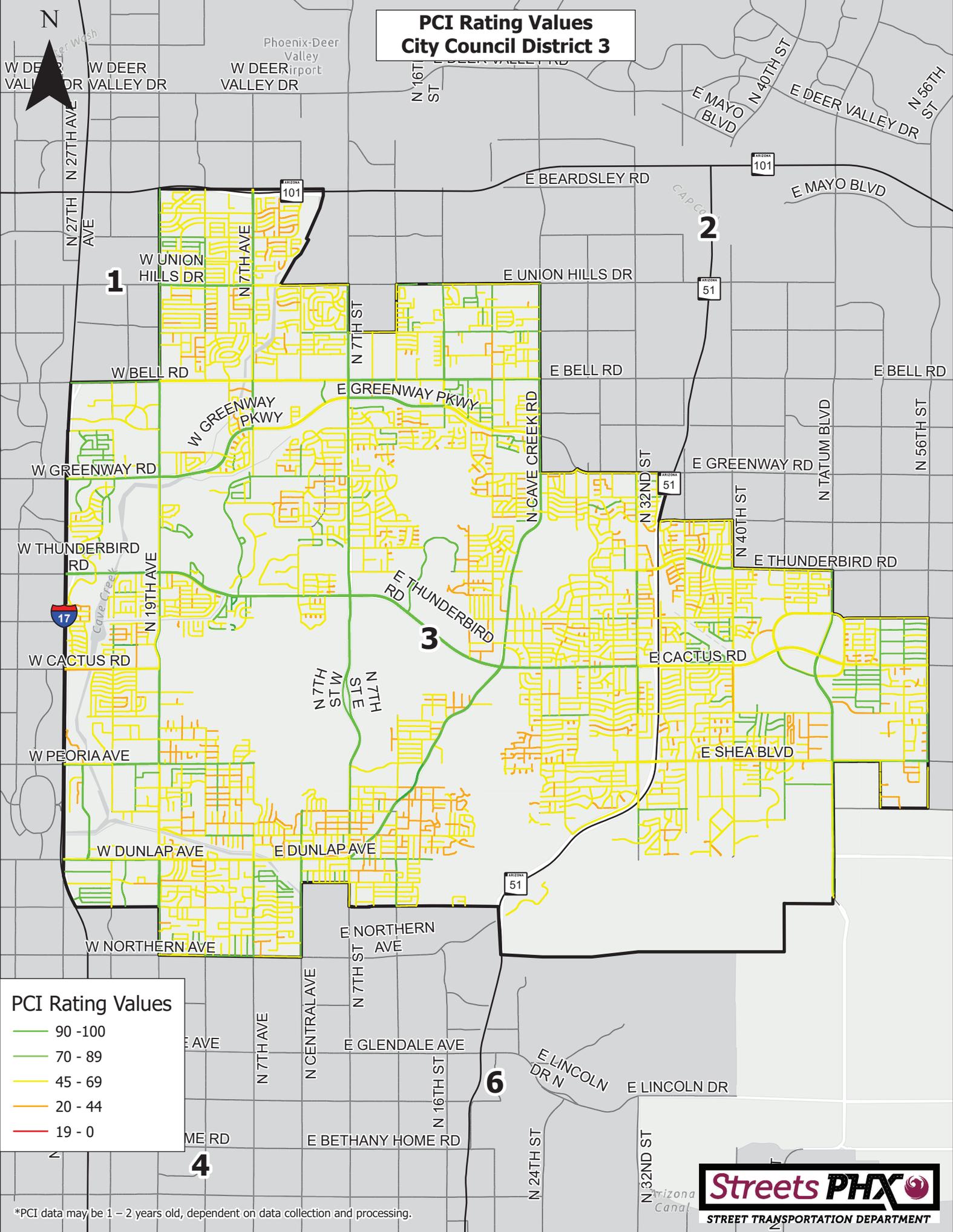
PCI Rating Values

- 90 - 100
- 70 - 89
- 45 - 69
- 20 - 44
- 19 - 0

*PCI data may be 1 – 2 years old, dependent on data collection and processing.



PCI Rating Values City Council District 3



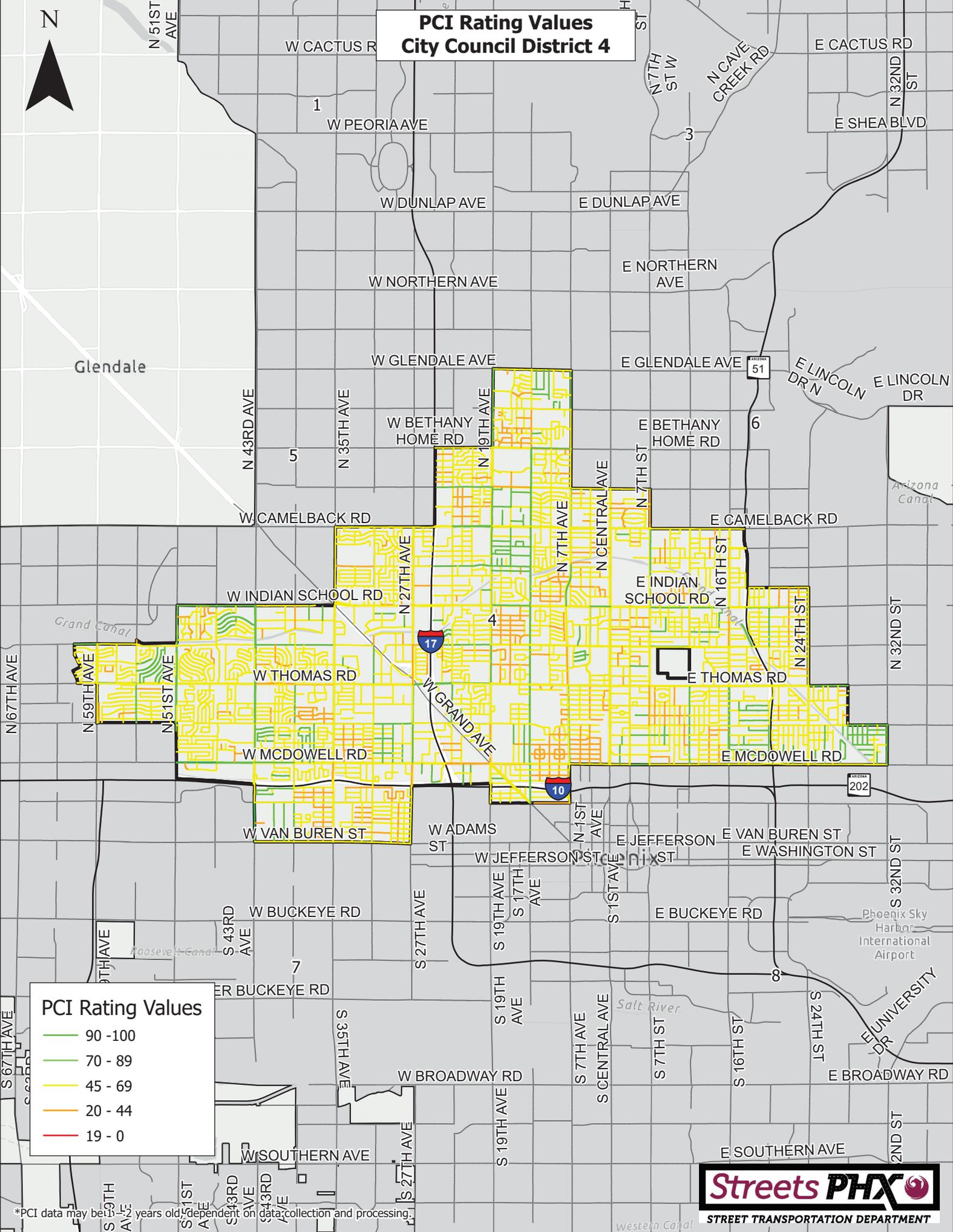
PCI Rating Values

- 90 - 100
- 70 - 89
- 45 - 69
- 20 - 44
- 19 - 0

*PCI data may be 1 – 2 years old, dependent on data collection and processing.



PCI Rating Values City Council District 4

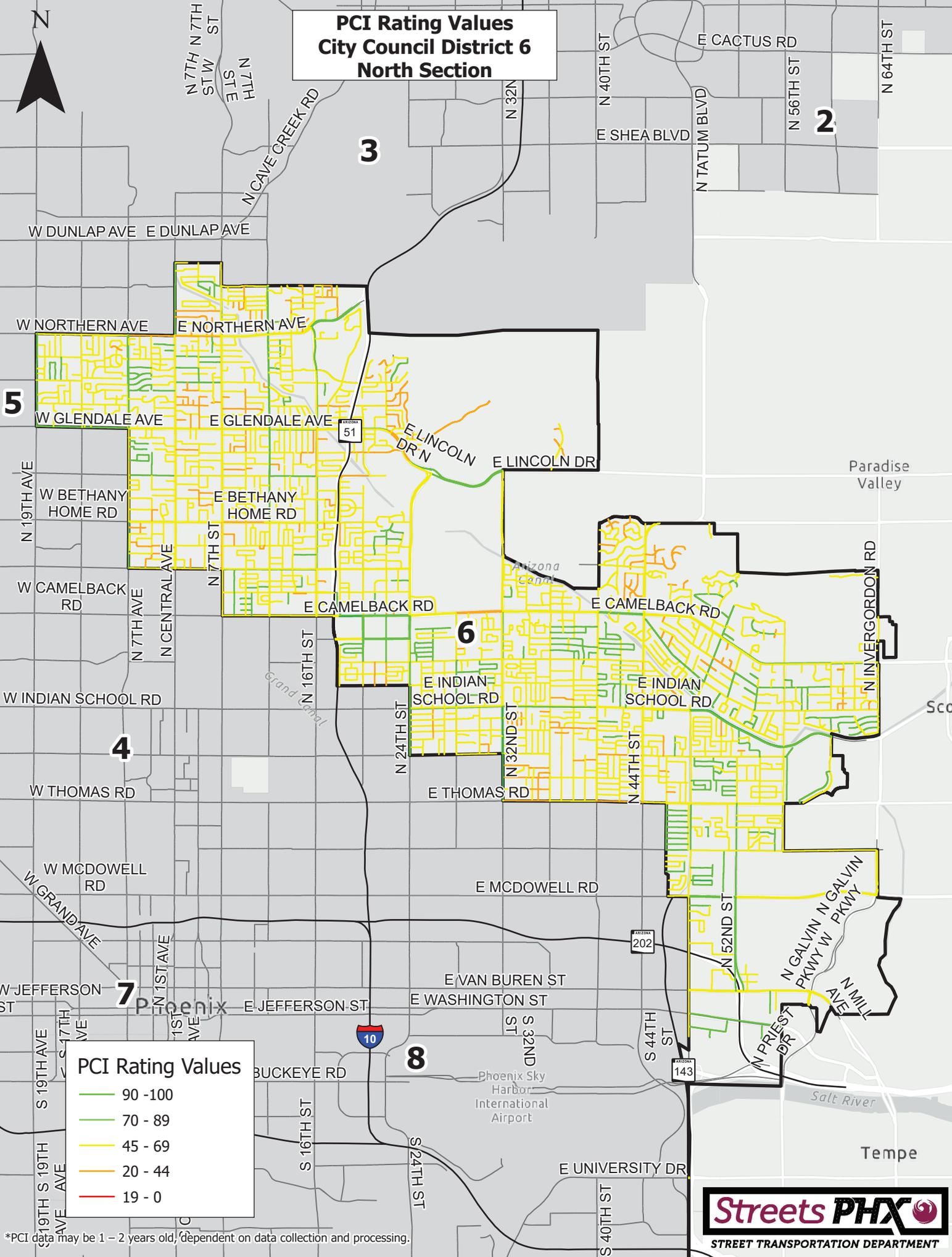


█	90 - 100
█	70 - 89
█	45 - 69
█	20 - 44
█	19 - 0

*PCI data may be 1-2 years old, dependent on data collection and processing.



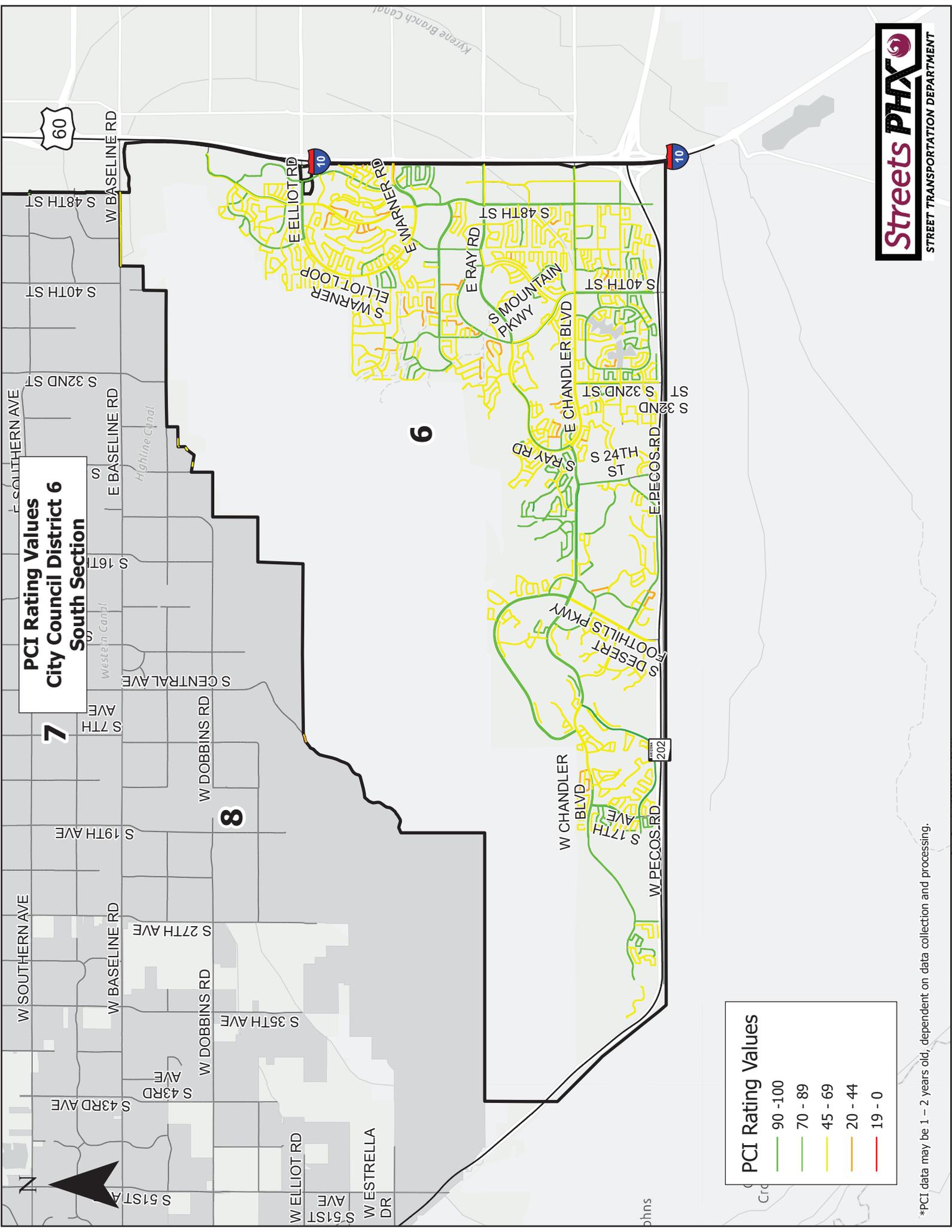
PCI Rating Values City Council District 6 North Section



—	90 - 100
—	70 - 89
—	45 - 69
—	20 - 44
—	19 - 0

*PCI data may be 1 - 2 years old, dependent on data collection and processing.





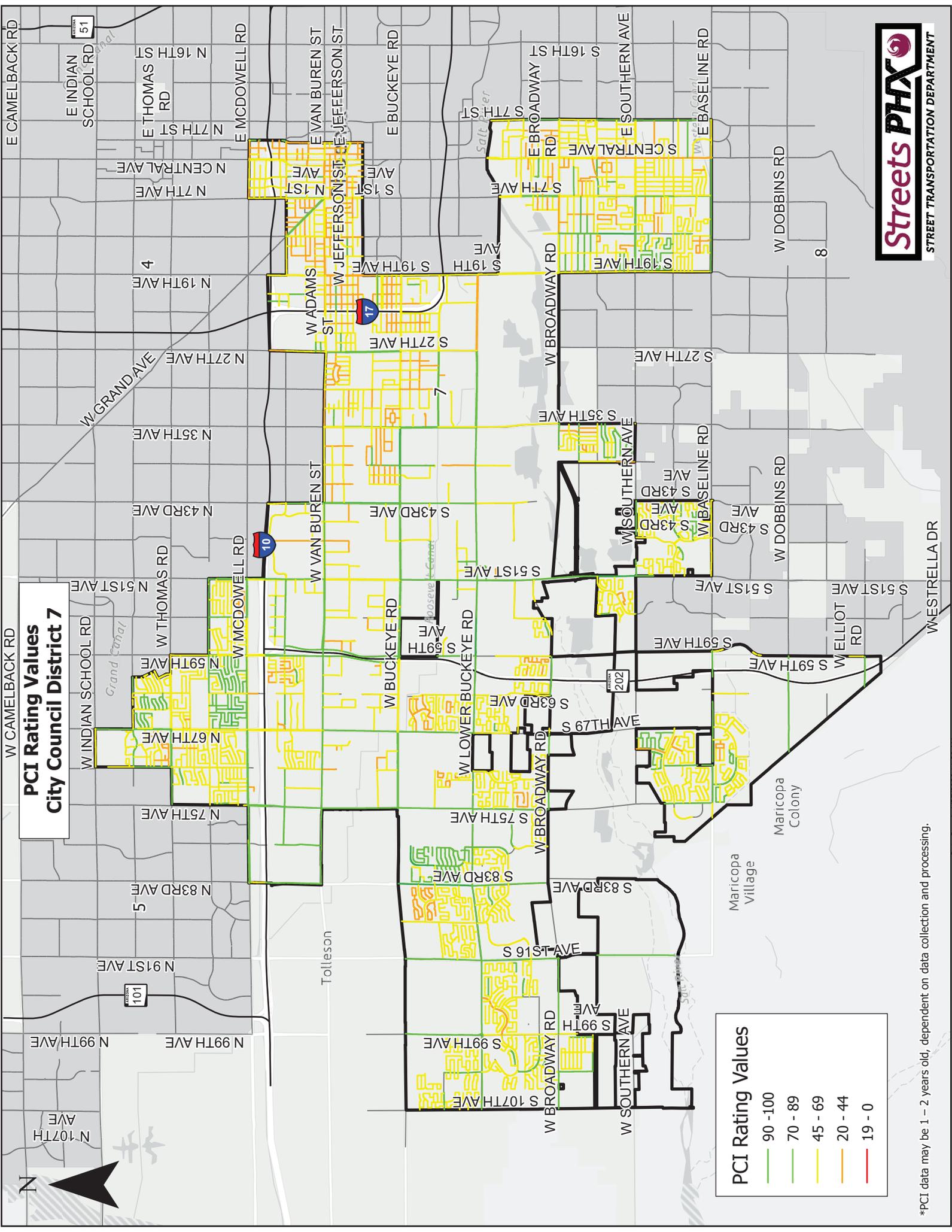
**PCI Rating Values
City Council District 6
South Section**

PCI Rating Values	
90 - 100	Dark Green
70 - 89	Medium Green
45 - 69	Light Green
20 - 44	Yellow
19 - 0	Orange

*PCI data may be 1 - 2 years old, dependent on data collection and processing.



PCI Rating Values City Council District 7

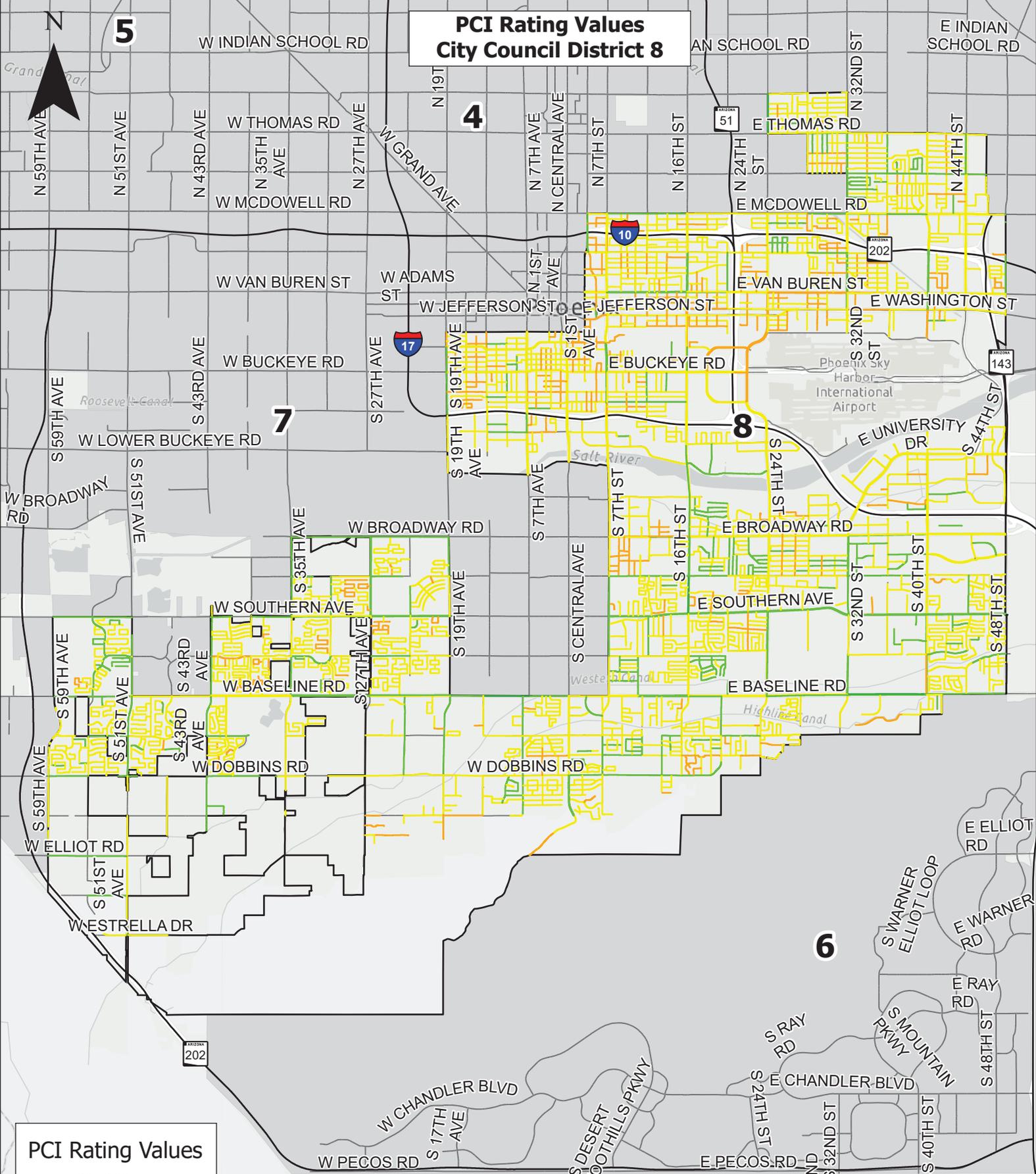


PCI Rating Values	
90 - 100	Dark Green
70 - 89	Light Green
45 - 69	Yellow
20 - 44	Orange
19 - 0	Red

*PCI data may be 1 - 2 years old, dependent on data collection and processing.



PCI Rating Values City Council District 8



PCI Rating Values

- 90 - 100
- 70 - 89
- 45 - 69
- 20 - 44
- 19 - 0

*PCI data may be 1 – 2 years old, dependent on data collection and processing.



FY 2027 Pavement Maintenance Program Locations

Program Summary

PROGRAM	MILES	FUNDING
2027 ARTERIAL & MAJOR FOG SEAL	18.3	T2050
2027 ARTERIAL & MAJOR MICROSURFACING	14	T2050
2027 ARTERIAL & MAJOR MILL & OVERLAY	20.8	T2050
2027 LOCAL & MINOR FAST	22.3	AHUR
2027 LOCAL & MINOR MILL & OVERLAY	57.5	AHUR
2027 LOCAL & MINOR MILL & OVERLAY	24.94	G.O. BOND
2027 LOCAL & MINOR SLURRY SEAL	106.82	AHUR
Grand Total	264.66	

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
2027 ARTERIAL & MAJOR FOG SEAL								
2940	PINNACLE PEAK RD	W/O CAVE CREEK RD	E/O 40 ST	FOG SEAL	2	2.5	59,470	T2050
3226	CACTUS RD	E/O 35 AVE	W/O 31 AVE	FOG SEAL	1	0.5	17,974	T2050
3227	DYNAMITE BLVD	35 AVE	I-17 (BLACK CANYON FRWY)	FOG SEAL	1	0.6	11,733	T2050
3228	7 ST / HAPPY VALLEY RD	N/O CAP CANAL / 7 ST	E/O CAP CANAL / 7 AVE	FOG SEAL	2	1.9	29,567	T2050
3230	JOMAX RD	E/O CAVE CREEK RD	E/O 40 ST	FOG SEAL	2	0.7	10,815	T2050
3231	EL MIRAGE RD	N/O CAMELBACK RD	MISSOURI AVE	FOG SEAL	5	0.5	13,057	T2050
3232	CAMELBACK RD	E/O 113 DR (450' E/O BRIDGE)	W/O 107 AVE	FOG SEAL	5	1.0	33,751	T2050
3233	VAN BUREN ST	W/O 75 AVE	W/O 67 AVE	FOG SEAL	7	1.0	37,691	T2050
3234	HATCHER RD	E/O CENTRAL AVE	W/O 12 ST	FOG SEAL	3	1.0	20,353	T2050
3235	16 ST	N/O GREENWAY PKWY	S/O BELL RD	FOG SEAL	3	0.3	9,094	T2050
3236	CACTUS RD	W/O 31 AVE	E/O 19 AVE	FOG SEAL	1	0.7	26,765	T2050
3236	CACTUS RD	W/O 31 AVE	E/O 19 AVE	FOG SEAL	3	0.7	26,765	T2050
3237	BASELINE RD	E/O 32 ST	E/O 40 ST	FOG SEAL	8	1.0	50,044	T2050
3238	5 ST / 4 ST	N/O VAN BUREN ST	S/O ROOSEVELT ST	FOG SEAL	8	0.6	15,157	T2050
3239	EL MIRAGE RD	COP BOUNDARY	S/O CAMELBACK RD	FOG SEAL	5	0.2	8,166	T2050
3240	MCDOWELL RD	E/O 52 ST	E/O 64 ST	FOG SEAL	6	1.5	84,625	T2050
3333	CAMELBACK RD	E/O ARCADIA DR	W/O 56 ST	FOG SEAL	6	0.8	28,188	T2050
3344	INDIAN SCHOOL RD	E/O 7 AVE	E/O 7 ST	FOG SEAL	4	1.1	47,194	T2050
3345	INDIAN SCHOOL RD	E/O 19 AVE	E/O 7 AVE	FOG SEAL	4	1.0	46,110	T2050

ID	STREET / QS		FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3350	MCDOWELL RD	W/O 59 AVE		E/O 51 AVE	FOG SEAL	4	1.0	40,694	T2050
2027 ARTERIAL & MAJOR MICROSURFACING									
2984	GLENDALE AVE	16 ST		SR-51	MICROSURFACING	6	0.3	13,075	T2050
2990	SHAUGHNESSEY RD	32 LN		CHANDLER BLVD	MICROSURFACING	6	0.7	15,084	T2050
3008	83 AVE	THOMAS RD		INDIAN SCHOOL RD	MICROSURFACING	5	0.5	19,868	T2050
3008	83 AVE	THOMAS RD		INDIAN SCHOOL RD	MICROSURFACING	7	0.5	19,868	T2050
3032	44 ST	SR-202		MCDOWELL RD	MICROSURFACING	8	0.4	19,590	T2050
3034	48 ST	48 ST DRAIN		UNIVERSITY DR	MICROSURFACING	8	0.4	10,392	T2050
3041	51 AVE	BASELINE RD		SOUTHERN AVE	MICROSURFACING	7	0.5	21,783	T2050
3041	51 AVE	BASELINE RD		SOUTHERN AVE	MICROSURFACING	8	0.5	21,783	T2050
3223	7 ST	S/O GLENDALE AVE		N/O NORTHERN AVE	MICROSURFACING	6	1.0	37,570	T2050
3271	35 AVE	N/O GREENWAY RD		S/O BELL RD	MICROSURFACING	1	1.0	39,643	T2050
3274	43 AVE	S/O PEORIA AVE		S/O CACTUS RD	MICROSURFACING	1	1.0	39,243	T2050
3294	43 AVE	N/O GLENDALE AVE		S/O NORTHERN AVE	MICROSURFACING	5	1.0	37,681	T2050
3300	91 AVE	N/O INDIAN SCHOOL RD		S/O CAMELBACK RD	MICROSURFACING	5	1.0	40,227	T2050
3324	40 ST	N/O CACTUS RD		S/O THUNDERBIRD RD	MICROSURFACING	3	1.0	36,303	T2050
3325	40 ST	N/O SHEA BLVD		S/O CACTUS RD	MICROSURFACING	3	1.0	36,885	T2050
3339	7 ST	N/O MCDOWELL RD		N/O THOMAS RD	MICROSURFACING	4	1.0	37,983	T2050
3341	19 AVE	N/O THOMAS RD		S/O INDIAN SCHOOL RD	MICROSURFACING	4	1.0	35,215	T2050
3343	CAMELBACK RD	W/O 19 AVE		E/O 7 AVE	MICROSURFACING	4	1.0	47,613	T2050
2027 ARTERIAL & MAJOR MILL & OVERLAY									
3224	19 AVE	N/O MCDOWELL RD		N/O THOMAS RD	MILL & OVERLAY	4	0.5	18,810	T2050
3224	19 AVE	N/O MCDOWELL RD		N/O THOMAS RD	MILL & OVERLAY	7	0.5	18,810	T2050
3241	40 ST	END OF ROAD		DEER VALLEY DR	MILL & OVERLAY	2	0.9	27,895	T2050
3242	DESERT WILLOW PKWY (E)	N/O DIXILETA DR		CAVE CREEK RD	MILL & OVERLAY	2	1.2	35,070	T2050
3245	24 ST	N/O BUCKEYE RD		S/O JEFFERSON ST	MILL & OVERLAY	8	1.7	69,722	T2050
3246	ENCANTO BLVD	GRAND AVE		W/O 19 AVE	MILL & OVERLAY	7	0.5	14,144	T2050
3248	27 AVE	N/O VAN BUREN ST		S/O MCDOWELL RD	MILL & OVERLAY	4	0.5	15,605	T2050
3248	27 AVE	N/O VAN BUREN ST		S/O MCDOWELL RD	MILL & OVERLAY	7	0.5	15,605	T2050
3252	35 AVE	N/O THOMAS RD		S/O INDIAN SCHOOL RD	MILL & OVERLAY	4	1.0	34,683	T2050
3253	16 ST	S/O BASELINE RD		S/O SOUTHERN AVE	MILL & OVERLAY	8	1.0	39,432	T2050
3254	GREENWAY RD	E/O 40 ST		W/O TATUM BLVD	MILL & OVERLAY	2	1.1	48,294	T2050
3272	DUNLAP AVE	E/O 43 AVE		W/O 35 AVE	MILL & OVERLAY	1	1.1	37,237	T2050
3273	43 AVE	N/O CACTUS RD		S/O THUNDERBIRD RD	MILL & OVERLAY	1	1.0	47,660	T2050

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL		SQUARE		FUNDING
					DISTRICT	MILES	YARDS		
3296	INDIAN SCHOOL RD	W/O 59 AVE	W/O 51 AVE	MILL & OVERLAY	5	1.0	44,719		T2050
3297	BETHANY HOME RD	E/O 43 AVE	W/O 35 AVE	MILL & OVERLAY	5	1.0	36,175		T2050
3299	BETHANY HOME RD	E/O 19 AVE	W/O 7 AVE	MILL & OVERLAY	4	1.0	42,253		T2050
3320	7 ST	N/O NORTHERN AVE	S/O DUNLAP AVE	MILL & OVERLAY	6	1.1	38,267		T2050
3321	16 ST	N/O BETHANY HOME RD	S/O GLENDALE AVE	MILL & OVERLAY	6	1.0	35,603		T2050
3326	44 ST	S/O INDIAN SCHOOL RD	S/O CAMELBACK RD	MILL & OVERLAY	6	1.0	41,135		T2050
3329	CACTUS RD	W/O 40 ST	E/O TATUM BLVD	MILL & OVERLAY	3	0.9	49,224		T2050
3342	35 AVE	N/O MCDOWELL RD	N/O THOMAS RD	MILL & OVERLAY	4	1.0	37,122		T2050
3348	THOMAS RD	E/O 43 AVE	W/O 35 AVE	MILL & OVERLAY	4	1.0	37,150		T2050
3398	WASHINGTON ST	W/O 40 ST	W/O 44 ST	MILL & OVERLAY	8	0.5	20,524		T2050
2027 LOCAL & MINOR FAST									
1803	51-38	DYNAMITE RD / MAZATZAL DR	44 ST / TATUM BLVD	FAST	2	2.43	48902		AHUR
2502	28 ST	THUNDERBIRD RD	GREENWAY RD	FAST	3	1.08	22988		AHUR
2571	42-26	ROSE GARDEN DR / DEER VALLEY RD	14 AVE / 7 AVE	FAST	1	1.1	24148		AHUR
2601	55 AVE	LOWER BUCKEYE	END OF ROAD	FAST	7	0.33	8295		AHUR
2777	56 ST	OAK ST	THOMAS RD	FAST	6	0.5	9865		AHUR
2780	64 ST	LAFAYETTE BLVD	CAMELBACK RD	FAST	6	0.5	10772		AHUR
2788	ENCANTO BLVD	48 LN	43 AVE	FAST	4	0.72	21232		AHUR
3076	21-19	BETHANY HOME RD / MARYLAND AVE	43 AVE / 39 AVE	FAST	5	5.33	88612		AHUR
3163	31-23	CACTUS RD / THUNDERBIRD RD	I-17 / 25 AVE	FAST	3	3.83	72394		AHUR
3182	10-17	UPRR / VAN BUREN ST	51 AVE / 47 AVE	FAST	7	0.79	16995		AHUR
3183	13-23	MCDOWELL RD / ENCANTO BLVD	27 AVE / 23 AVE	FAST	4	2.1	44836		AHUR
3184	10-18	UPRR / VAN BUREN ST	47 AVE / 43 AVE	FAST	7	0.69	15664		AHUR
3186	10-15	UPRR / VAN BUREN ST	59 AVE / 55 AVE	FAST	7	1.15	26667		AHUR
3187	10-33	UPRR / WASHINGTON ST	24 ST / 28 ST	FAST	8	1.75	35552		AHUR
2027 LOCAL & MINOR MILL & OVERLAY									
2241	19-28	CAMELBACK RD/MISSOURI AVE	CENTRAL AVE / 7 ST	MILL & OVERLAY	4	3.47	65557		G.O. BOND
2246	01-28	SOUTH MOUNTAIN AVE/BASELINE RD	CENTRAL AVE / 7 ST	MILL & OVERLAY	8	1.73	48259		AHUR
2268	35-35	GREENWAY RD/PARADISE LN	32 ST/36 ST	MILL & OVERLAY	2	3.08	58338		AHUR
2295	15 AVE	S/O OLNEY AVE	S/O DOBBINS RD	MILL & OVERLAY	8	0.5	8251		AHUR
2321	31-19	CACTUS RD/SWEETWATER AVE	43 AVE/39 AVE	MILL & OVERLAY	1	4.99	91447		G.O. BOND
2356	34-27	SEMINOLE DR/CORAL GABLES DR	GLENEAGLES DR/HANA MAUI DR	MILL & OVERLAY	3	2.93	54277		AHUR
2375	39-36	UNION HILLS DR / UTOPIA RD	36 ST / 40 ST	MILL & OVERLAY	2	4.18	73378		AHUR

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL		SQUARE		FUNDING
					DISTRICT	MILES	YARDS		
2416	SWEETWATER AVE	24 ST	28 ST	MILL & OVERLAY	3	0.5	10514		AHUR
2426	13-27	MCDOWELL RD / ENCANTO BLVD	7 AVE / CENTRAL AVE	MILL & OVERLAY	4	4.4	81110		AHUR
2455	4-20	ROESER RD / BROADWAY RD.	39 AVE / 35 AVE	MILL & OVERLAY	7	4.44	77641		G.O. BOND
2576	51-21 / 51-22	DYNAMITE BLVD / ARIZONA PROJECT CANAL	35 AVE / I-17 BLACK CANYON FWY	MILL & OVERLAY	1	3.24	51508		AHUR
3050	44 ST	N/O THUNDERBIRD RD	S/O ACOMA DR	MILL & OVERLAY	2	0.5	11009		AHUR
3088	11-32	VAN BUREN ST / ROOSEVELT ST	20 ST / 24 ST	MILL & OVERLAY	8	3.02	57931		G.O. BOND
3181	32-20	SWEETWATER AVE / THUNDERBIRD RD	39 AVE / 35 AVE	MILL & OVERLAY	1	4.55	81342		AHUR
3264	01-29	CANAL / BASELINE RD	9 ST / 12 ST	MILL & OVERLAY	8	1.58	28401		AHUR
3278	47 AVE	OSBORN RD	INDIAN SCHOOL RD	MILL & OVERLAY	4	0.5	11439		AHUR
3282	18-10	SELLS DR / CAMELBACK RD	79 AVE / 75 AVE	MILL & OVERLAY	5	5.56	97481		AHUR
3285	20-22	MISSOURI AVE / BETHANY HOME RD	31 AVE / 27 AVE	MILL & OVERLAY	5	5.2	86599		AHUR
3287	MARYLAND AVE	E/O 43 AVE	W/O 35 AVE	MILL & OVERLAY	5	0.99	24886		AHUR
3315	1-19	BASELINE RD / VINEYARD RD	43 AVE / 39 AVE	MILL & OVERLAY	8	5.22	83544		AHUR
3316	1-25	BASELINE RD / VINEYARD RD	19 AVE / 15 AVE	MILL & OVERLAY	7	4.07	68183		AHUR
3353	3-22	SOUTHERN AVE / ROESER RD	31 AVE / 27 AVE	MILL & OVERLAY	8	5.56	90488		G.O. BOND
3357	36-33	PARADISE LN / BELL RD	CAVE CREEK RD / 29 ST	MILL & OVERLAY	3	4.84	88986		AHUR
3433	17-36	INDIAN SCHOOL RD / CAMPBELL AVE	36 ST / 40 ST	MILL & OVERLAY	6	3.43	60988		AHUR
3461	31 AVE	N/O NORTHERN AVE	S/O BUTLER DR	MILL & OVERLAY	5	0.5	13920		AHUR
3516	05-38	KIOWA ST / ELLIOT RD	WARNER ELLIOT LOOP / 48 ST	MILL & OVERLAY	6	3.46	59656		G.O. BOND
2027 LOCAL & MINOR SLURRY SEAL									
1827	29-29	PEORIA AVE / CHOLLA ST	7 ST / 12 ST	SLURRY SEAL	3	0.3	4,387		AHUR
2250	1-15	BASELINE RD/MINTON AVE	59 AVE/55 AVE	SLURRY SEAL	8	1.3	21,854		AHUR
2264	52-39	MAZATZAL DR/DIXILETA DR	48 ST/51 PL	SLURRY SEAL	2	4.6	90,791		AHUR
2265	53-39	DIXILETA DR/PALO BREA LN	DESERT WILLOW PKWY/51 PL	SLURRY SEAL	2	2.0	38,126		AHUR
2367	30-35	CHOLLA ST / CACTUS RD	32 ST / 36 ST	SLURRY SEAL	3	4.0	70,171		AHUR
2368	30-36	CHOLLA ST / CACTUS RD	36 ST / 40 ST	SLURRY SEAL	3	4.8	87,828		AHUR
2374	40-32	BEHREND DR / BEARDSLEY RD	20 ST / CAVE CREEK RD	SLURRY SEAL	2	2.8	52,490		AHUR
2446	16-33	OSBORN RD / INDIAN SCHOOL RD	24 ST/ 28 ST	SLURRY SEAL	6	3.9	70,336		AHUR
2457	6-11	ELWOOD ST / LOWER BUCKEYE RD	75 AVE / 71 AVE	SLURRY SEAL	7	5.9	106,633		AHUR
2472	22-29	MARYLAND AVE / GLENDALE AVE	7 ST / 12 ST	SLURRY SEAL	6	3.9	65,824		AHUR
2500	CHOLLA ST	32 ST	40 ST	SLURRY SEAL	3	1.0	22,525		AHUR
2513	RIVER WALK DR	SOUTHERN AVE	ROESER RD	SLURRY SEAL	7	0.8	16,392		AHUR
2543	17-13	INDIAN SCHOOL RD / CAMPBELL AVE	67 AVE / 63 AVE	SLURRY SEAL	5	3.6	67,737		AHUR

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL		SQUARE		FUNDING
					DISTRICT	MILES	YARDS		
2544	18-11S	SELLS DR / HAZELWOOD ST	75 AVE / 71 LN	SLURRY SEAL	5	1.6	24,953	AHUR	
2590	6-8	ELWOOD ST / LOWER BUCKEYE RD	87 AVE / 83 AVE	SLURRY SEAL	7	5.4	103,589	AHUR	
2609	14-40	OAK ST / THOMAS RD	52 ST / 56 ST	SLURRY SEAL	6	3.3	56,930	AHUR	
2610	16-35	OSBORN RD / INDIAN SCHOOL RD	32 ST / 36 ST	SLURRY SEAL	6	3.8	63,433	AHUR	
2656	14-16	ENCANTO BLVD / THOMAS RD	55 AVE / 51 AVE	SLURRY SEAL	4	4.2	72,551	AHUR	
2657	14-15	ENCANTO BLVD / THOMAS RD	59 AVE / 55 AVE	SLURRY SEAL	4	4.7	81,835	AHUR	
2793	OSBORN RD	73 AVE	71 AVE	SLURRY SEAL	5	0.3	5,135	AHUR	
2799	39 AVE	GLENDALE AVE	NORTHERN AVE	SLURRY SEAL	5	1.0	24,772	AHUR	
2800	ORANGEWOOD AVE	43 AVE	35 AVE	SLURRY SEAL	5	1.0	24,001	AHUR	
2801	ORANGEWOOD AVE	35 AVE	I 17	SLURRY SEAL	5	1.3	21,365	AHUR	
2802	ORANGEWOOD AVE	19 AVE	15 AVE	SLURRY SEAL	6	0.5	9,799	AHUR	
2803	BUTLER DR	23 AVE	19 AVE	SLURRY SEAL	3	0.3	6,417	AHUR	
2803	BUTLER DR	23 AVE	19 AVE	SLURRY SEAL	5	0.3	6,417	AHUR	
2969	49-23 / 49-24	JOMAX RD / TOMBSTONE TRL	NORTERRA PKWY / 19 DR	SLURRY SEAL	2	4.6	76,764	AHUR	
3161	36-23/36-24	GRANDVIEW RD / BELL RD	BLACK CANYON HWY / 19 AVE	SLURRY SEAL	3	3.1	85,865	AHUR	
3162	32-19	SWEETWATER AVE / THUNDERBIRD RD	43 AVE / 38 AVE	SLURRY SEAL	1	4.0	68,452	AHUR	
3164	30-22	SUNNYSIDE DR / CACTUS RD	31 AVE / 29 AVE	SLURRY SEAL	1	1.2	19,760	AHUR	
3174	29-20/30-20	PEORIA AVE / POINSETTIA DR	39 AVE / 35 AVE	SLURRY SEAL	1	8.0	137,122	AHUR	
3260	12-20	ROOSEVELT ST / MCDOWELL RD	39 AVE / 35 AVE	SLURRY SEAL	4	4.0	68,340	AHUR	
3352	02-16	DOBBINS RD / SOUTH MOUNTAIN AVE	55 AVE / 51 AVE	SLURRY SEAL	8	3.6	64,582	AHUR	
3355	01-17	SOUTH MOUNTAIN AVE / BASELINE RD	51 AVE / 47 AVE	SLURRY SEAL	8	5.1	90,792	AHUR	
3533	17-9	INDIAN SCHOOL RD / CAMPBELL AVE	83 AVE / 79 DR	SLURRY SEAL	5	5.2	89,243	AHUR	
3697	22-24	MARYLAND AVE / GLENDALE AVE	23 AVE / 19 AVE	SLURRY SEAL	5	1.7	37,793	AHUR	
Total						264.6			

FY 2028 Pavement Maintenance Program Locations

Program Summary

PROGRAM	MILES	FUNDING
2028 ARTERIAL & MAJOR FOG SEAL	17.39	T2050
2028 ARTERIAL & MAJOR MICROSURFACING	14.75	T2050
2028 ARTERIAL & MAJOR MILL & OVERLAY	16.18	T2050
2028 LOCAL & MINOR FAST	20.44	AHUR
2028 LOCAL & MINOR MILL & OVERLAY	64.96	AHUR
2028 LOCAL & MINOR SLURRY SEAL	97.27	AHUR
Grand Total	230.99	

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
2028 ARTERIAL & MAJOR FOG SEAL								
3207	VAN BUREN ST	E/O 39 AVE	W/O 27 AVE	FOG SEAL	4	0.7	28,080	T2050
3207	VAN BUREN ST	E/O 39 AVE	W/O 27 AVE	FOG SEAL	7	0.7	28,080	T2050
3400	23 AVE	N/O MOUNTAIN VIEW RD	S/O PEORIA AVE	FOG SEAL	3	0.5	11,118	T2050
3401	24 ST	I-10 (MARICOPA FRWY)	S/O BUCKEYE RD	FOG SEAL	8	0.7	33,323	T2050
3402	48 ST	END OF ROAD	S/O WASHINGTON ST	FOG SEAL	6	0.2	5,731	T2050
3402	48 ST	END OF ROAD	S/O WASHINGTON ST	FOG SEAL	8	0.2	5,731	T2050
3403	5 ST	N/O WASHINGTON ST	S/O VAN BUREN ST	FOG SEAL	8	0.2	5,583	T2050
3404	7 AVE	N/O THOMAS RD	N/O OSBORN RD	FOG SEAL	4	0.5	18,817	T2050
3405	7 ST	N/O ELWOOD ST	I-17	FOG SEAL	7	0.5	18,813	T2050
3405	7 ST	N/O ELWOOD ST	I-17	FOG SEAL	8	0.4	18,813	T2050
3406	7 ST	N/O VAN BUREN ST	I-10	FOG SEAL	8	0.7	31,400	T2050
3407	83 AVE	N/O VAN BUREN ST	I-10	FOG SEAL	7	0.7	30,322	T2050
3408	BUCKEYE RD	E/O 67 AVE	W/O 59 AVE	FOG SEAL	7	1.0	28,426	T2050
3409	CAMELBACK RD	E/O 12 ST	SR-51	FOG SEAL	4	0.4	13,575	T2050
3409	CAMELBACK RD	E/O 12 ST	SR-51	FOG SEAL	6	0.4	13,575	T2050
3410	CENTRAL AVE	N/O GLENDALE AVE	S/O NORTHERN AVE	FOG SEAL	6	1.0	27,006	T2050
3411	DOBBINS RD	E/O 27 AVE	W/O 19 AVE	FOG SEAL	8	1.0	14,448	T2050
3412	GLENDALE AVE	E/O 43 AVE	W/O 35 AVE	FOG SEAL	5	1.0	38,646	T2050
3413	JEFFERSON ST	W/O 7 ST	W/O 16 ST	FOG SEAL	7	1.0	33,124	T2050
3415	LIBERTY LN	E/O 24 ST	E/O 32 ST	FOG SEAL	6	1.2	27,868	T2050

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3417	MCDOWELL RD	E/O 7 AVE	W/O CENTRAL AVE	FOG SEAL	7	0.5	18,932	T2050
3418	MCDOWELL RD	E/O 19 AVE	W/O 7 AVE	FOG SEAL	4	1.0	35,678	T2050
3420	THOMAS RD	SR-101	W/O 91 AVE	FOG SEAL	5	0.5	23,686	T2050
3421	UNION HILLS DR	E/O 16 ST	E/O CAVE CREEK RD	FOG SEAL	2	0.5	22,377	T2050
3421	UNION HILLS DR	E/O 16 ST	E/O CAVE CREEK RD	FOG SEAL	3	0.5	22,377	T2050
3422	WILLIAMS DR	I-17	W/O 19 AVE	FOG SEAL	1	0.7	19,521	T2050
3423	YORKSHIRE DR	E/O 31 AVE	I-17	FOG SEAL	1	0.7	24,446	T2050
2028 ARTERIAL & MAJOR MICROSURFACING								
3255	NORTERRA PKWY	JOMAX RD	NORTH VALLEY PKWY	MICROSURFACING	2	1.3	46,361	T2050
3322	16 ST	N/O CAMELBACK RD	S/O BETHANY HOME RD	MICROSURFACING	6	1.0	36,171	T2050
3323	24 ST	N/O CAMELBACK RD	S/O LINCOLN DR	MICROSURFACING	6	1.8	76,852	T2050
3346	THOMAS RD	E/O 59 AVE	W/O 51 AVE	MICROSURFACING	4	1.0	38,317	T2050
3349	THOMAS RD	E/O 51 AVE	W/O 43 AVE	MICROSURFACING	4	1.0	37,094	T2050
3452	BELL RD	56 ST	64 ST	MICROSURFACING	2	1.0	43,172	T2050
3453	35 AVE	N/O BROADWAY RD	S/O LOWER BUCKEYE RD	MICROSURFACING	7	0.9	33,509	T2050
3455	BASELINE RD	E/O 24 ST	W/O 32 ST	MICROSURFACING	8	1.0	50,720	T2050
3464	83 AVE	S/O INDIAN SCHOOL RD	S/O CAMELBACK RD	MICROSURFACING	5	1.0	37,880	T2050
3466	7 AVE	N/O BETHANY HOME RD	S/O GLENDALE AVE	MICROSURFACING	4	0.5	17,584	T2050
3466	7 AVE	N/O BETHANY HOME RD	S/O GLENDALE AVE	MICROSURFACING	6	0.5	17,584	T2050
3467	7 ST	N/O DUNLAP AVE	N/O PEORIA AVE	MICROSURFACING	3	1.0	35,901	T2050
3468	19 AVE	N/O THUNDERBIRD RD	S/O GREENWAY RD	MICROSURFACING	3	1.0	34,560	T2050
3518	43 AVE	N/O THUNDERBIRD RD	S/O GREENWAY RD	MICROSURFACING	1	1.0	40,094	T2050
3681	7 AVE / LINCOLN ST	BUCKEYE RD / 7 AVE	LINCOLN ST / CENTRAL AVE	MICROSURFACING	8	0.9	31,201	T2050
2028 ARTERIAL & MAJOR MILL & OVERLAY								
3331	CAMELBACK RD	W/O 44 ST	E/O ARCADIA DR	MILL & OVERLAY	6	0.9	36,862	T2050
3332	CAMELBACK RD	E/O 56 ST	W/O 64 ST	MILL & OVERLAY	6	1.0	37,370	T2050
3340	7 ST	N/O THOMAS RD	S/O INDIAN SCHOOL RD	MILL & OVERLAY	4	1.0	35,915	T2050
3435	7 ST	N/O DEER VALLEY RD	S/O CANAL	MILL & OVERLAY	1	0.6	15,589	T2050
3435	7 ST	N/O DEER VALLEY RD	S/O CANAL	MILL & OVERLAY	2	0.6	15,589	T2050
3436	67 AVE	S/O VAN BUREN ST	S/O MCDOWELL RD	MILL & OVERLAY	7	0.9	42,347	T2050
3437	75 AVE	N/O MCDOWELL RD	S/O THOMAS RD	MILL & OVERLAY	5	0.5	24,710	T2050
3437	75 AVE	N/O MCDOWELL RD	S/O THOMAS RD	MILL & OVERLAY	7	0.5	24,710	T2050
3443	THOMAS RD	E/O 83 AVE	E/O 75 AVE	MILL & OVERLAY	5	1.0	49,987	T2050
3454	BASELINE RD	E/O 16 ST	E/O 24 ST	MILL & OVERLAY	8	1.0	53,308	T2050

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3456	16 ST	N/O DOBBINS RD	S/O BASELINE RD	MILL & OVERLAY	8	1.0	25,770	T2050
3458	67 AVE	N/O MCDOWELL RD	S/O THOMAS RD	MILL & OVERLAY	7	1.0	36,817	T2050
3459	DEER VALLEY RD	W/O 7 ST	E/O 16 ST	MILL & OVERLAY	2	1.1	51,026	T2050
3465	59 AVE	N/O THOMAS RD	S/O INDIAN SCHOOL RD	MILL & OVERLAY	4	0.5	18,542	T2050
3465	59 AVE	N/O THOMAS RD	S/O INDIAN SCHOOL RD	MILL & OVERLAY	5	0.5	18,542	T2050
3469	BELL RD	W/O 19 AVE	E/O 7 AVE	MILL & OVERLAY	3	1.0	50,748	T2050
3471	GREENWAY PKWY	W/O 7 AVE	W/O 7 ST	MILL & OVERLAY	3	1.1	49,817	T2050
3495	35 AVE	N/O NORTHERN AVE	S/O DUNLAP AVE	MILL & OVERLAY	1	0.8	29,058	T2050
3495	35 AVE	N/O NORTHERN AVE	S/O DUNLAP AVE	MILL & OVERLAY	5	0.3	9,686	T2050
3671	VAN BUREN ST	E/O 32 ST	W/O 40 ST	MILL & OVERLAY	8	1.0	33,410	T2050
2028 LOCAL & MINOR FAST								
2278	20-37	STANFORD DR/MCDONALD DR	40 ST/44 ST	FAST	6	3.6	66,264	AHUR
2498	36 ST	SHEA BLVD	CACTUS RD	FAST	3	1.0	22,342	AHUR
2721	03-27	MCNEIL ST / DOBBINS RD	7 AVE / CENTRAL AVE	FAST	8	4.1	68,654	AHUR
2768	23 AVE	DEER VALLEY DR	WILLIAMS DR	FAST	1	0.5	13,418	AHUR
2785	23 AVE	BETHANY HOME RD	GLENDALE AVE	FAST	5	1.0	22,868	AHUR
2794	OSBORN RD	59 AVE	51 AVE	FAST	4	1.0	26,931	AHUR
3185	11-25	VAN BUREN ST / ROOSEVELT ST	19 AVE / 15 AVE	FAST	7	3.7	64,133	AHUR
3523	35-38+	GREENWAY RD / PARADISE LN	43 ST / TATUM BLVD	FAST	2	5.6	98,173	AHUR
2028 LOCAL & MINOR MILL & OVERLAY								
2320	30-21	CHOLLA ST/CACTUS RD	35 AVE/31 AVE	MILL & OVERLAY	1	4.5	76,589	AHUR
2332	38-37	GROVERS AVE/UNION HILLS DR	40 ST/44 ST	MILL & OVERLAY	2	5.7	102,735	AHUR
2420	012-37 / 012-38	PECOS RD / FRYE RD	40 ST / 48 ST	MILL & OVERLAY	6	6.2	113,777	AHUR
2707	25-27	NORTHERN AVE / BUTLER DR	7 AVE / CENTRAL AVE	MILL & OVERLAY	3	4.0	72,200	AHUR
3081	22-21	MARYLAND AVE / GLENDALE AVE	35 AVE / 31 AVE	MILL & OVERLAY	5	4.7	79,822	AHUR
3225	25-22	NORTHERN AVE / BUTLER DR	31 AVE / 27 AVE	MILL & OVERLAY	5	4.4	76,911	AHUR
3256	20-24	MISSOURI AVE / BETHANY HOME RD	I-17 / 19TH AVE	MILL & OVERLAY	4	7.5	127,712	AHUR
3261	16-17	CANAL / INDIAN SCHOOL RD	51 AVE / 47 AVE	MILL & OVERLAY	4	4.8	82,125	AHUR
3288	22-25	MARYLAND AVE / GLENDALE AVE	19 AVE / 15 AVE	MILL & OVERLAY	4	2.7	53,188	AHUR
3317	1-26	BASELINE RD / VINEYARD RD	15 AVE / 7 AVE	MILL & OVERLAY	7	3.0	44,219	AHUR
3319	5-27	BROADWAY RD / ELWOOD ST	7 AVE / CENTRAL AVE	MILL & OVERLAY	7	3.0	45,865	AHUR
3367	GROVERS AVE	E/O 51 AVE	W/O 43 AVE	MILL & OVERLAY	1	1.0	24,838	AHUR
3382	71 AVE	N/O MCDOWELL RD	S/O THOMAS RD	MILL & OVERLAY	7	1.0	24,905	AHUR
3388	RIVERWOOD BLVD/95 AVE	E/O 99 AVE	S/O LOWER BUCKEYE RD	MILL & OVERLAY	7	0.7	14,490	AHUR

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3429	12-34	ROOSEVELT ST / MCDOWELL RD	28 ST / 32 ST	MILL & OVERLAY	8	4.0	64,561	AHUR
3474	41-21	BEARDSLEY RD / ROSE GARDEN LN	35 AVE / 31 AVE	MILL & OVERLAY	1	3.2	62,839	AHUR
3512	38-25	GROVERS AVE / UNION HILLS DR	19 AVE / 15 AVE	MILL & OVERLAY	3	4.6	79,871	AHUR
2028 LOCAL & MINOR SLURRY SEAL								
2392	45-15	PINNACLE HILL DR / ALAMEDA RD	61 AVE / 55 AVE	SLURRY SEAL	1	3.2	64,317	AHUR
3262	15-17	THOMAS RD / OSBORN RD	51 AVE / 47 AVE	SLURRY SEAL	4	5.0	87,173	AHUR
3283	18-7	CAMPBELL AVE / CAMELBACK RD	91 AVE / 87 AVE	SLURRY SEAL	5	3.8	66,294	AHUR
3289	20-19	MISSOURI AVE / BETHANY HOME RD	43 AVE / 39 AVE	SLURRY SEAL	5	5.0	87,872	AHUR
3292	25-25	NORTHERN AVE / BUTLER DR	19 AVE / 15 AVE	SLURRY SEAL	3	3.9	67,254	AHUR
3293	17-7	INDIAN SCHOOL RD / CAMPBELL AVE	91 AVE / 87 AVE	SLURRY SEAL	5	4.9	82,247	AHUR
3361	39 AVE	N/O CACTUS RD	S/O SWEETWATER AVE	SLURRY SEAL	1	0.5	11,287	AHUR
3362	SWEETWATER AVE	E/O 43 AVE	W/O 35 AVE	SLURRY SEAL	1	1.0	21,578	AHUR
3363	ACOMA DR	E/O 51 AVE	W/O 43 AVE	SLURRY SEAL	1	1.0	23,740	AHUR
3364	37-19	BELL RD / GROVERS AVE	43 AVE / 39 AVE	SLURRY SEAL	1	5.5	96,572	AHUR
3365	GROVERS AVE	E/O 43 AVE	W/O 35 AVE	SLURRY SEAL	1	1.0	24,106	AHUR
3366	39 AVE	N/O BELL RD	S/O UNION HILLS DR	SLURRY SEAL	1	1.1	25,395	AHUR
3368	39 DR	N/O PINNACLE PEAK RD	S/O HAPPY VALLEY RD	SLURRY SEAL	1	1.0	37,320	AHUR
3369	PARADISE LN	E/O 7 ST	W/O 16 ST	SLURRY SEAL	3	1.0	21,682	AHUR
3371	ACOMA DR	E/O 40 ST	W/O 48 ST	SLURRY SEAL	2	1.1	22,926	AHUR
3372	ACOMA DR	E/O 56 ST	W/O 64 ST	SLURRY SEAL	2	1.0	22,167	AHUR
3373	60 ST	N/O THUNDERBIRD RD	S/O ACOMA DR	SLURRY SEAL	2	0.6	12,225	AHUR
3374	SWEETWATER AVE	E/O 56 ST	W/O 64 ST	SLURRY SEAL	2	1.0	21,732	AHUR
3375	31-42	CACTUS RD / SWEETWATER AVE	60 ST / 64 ST	SLURRY SEAL	2	3.8	66,427	AHUR
3376	31-33	CACTUS RD / SWEETWATER AVE	24 ST / 28 ST	SLURRY SEAL	3	5.6	96,255	AHUR
3377	SWEETWATER AVE	E/O 64 ST	W/O SCOTTSDALE RD	SLURRY SEAL	2	1.0	21,511	AHUR
3384	OAK ST	E/O 24 ST	W/O 32 ST	SLURRY SEAL	8	1.0	21,134	AHUR
3385	ROOSEVELT ST	E/O 19 AVE	W/O 15 AVE	SLURRY SEAL	4	0.3	5,228	AHUR
3385	ROOSEVELT ST	E/O 19 AVE	W/O 15 AVE	SLURRY SEAL	7	0.3	5,228	AHUR
3387	6-5/6-6	ELWOOD ST / LOWER BUCKEYE RD	99 AVE / 91 AVE	SLURRY SEAL	7	9.9	167,595	AHUR
3390	44 ST	N/O FRYE RD	S/O CHANDLER BLVD	SLURRY SEAL	6	0.5	13,143	AHUR
3424	24-29	ORANGWOOD AVE / NORTHERN AVE	7 ST / 12 ST	SLURRY SEAL	6	1.6	29,761	AHUR
3428	11-38	VAN BUREN ST / ROOSEVELT ST	44 ST / 48 ST	SLURRY SEAL	8	1.7	29,376	AHUR
3445	03-28	CENTRAL AVE / 7 ST	PEARCE RD/ DOBBINS RD	SLURRY SEAL	8	3.3	58,675	AHUR
3447	20-27	MISSOURI AVE / BETHANY HOME RD	7 AVE / CENTRAL AVE	SLURRY SEAL	6	3.4	57,716	AHUR

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3448	21-27	BETHANY HOME RD / MARYLAND AVE	7 AVE / CENTRAL AVE	SLURRY SEAL	6	2.9	50,768	AHUR
3450	22-30	MARYLAND AVE / GLENDALE AVE	12 ST / 16 ST	SLURRY SEAL	6	3.8	60,418	AHUR
3496	16-32	OSBORN RD / INDIAN SCHOOL RD	20 ST / 24 ST	SLURRY SEAL	4	4.4	73,660	AHUR
3517	ROOSEVELT ST	E/O 63 AVE	W/O 59 AVE	SLURRY SEAL	7	0.5	10,461	AHUR
3520	28-42	MOUNTAIN VIEW RD / SHEA BLVD	60 PL / 64 ST	SLURRY SEAL	2	3.3	61,259	AHUR
3521	15-20	THOMAS RD / OSBORN RD	39 AVE / 35 AVE	SLURRY SEAL	4	4.2	74,002	AHUR
3522	28-34	NORTHERN AVE / SHEA BLVD	28 ST / 32 ST	SLURRY SEAL	3	4.3	76,815	AHUR
Total						231.0		

FY 2029 Pavement Maintenance Program Locations

Program Summary

PROGRAM	MILES	FUNDING
2029 ARTERIAL & MAJOR FOG SEAL	26.91	T2050
2029 ARTERIAL & MAJOR MICROSURFACING	16.41	T2050
2029 ARTERIAL & MAJOR MILL & OVERLAY	21.31	T2050
2029 LOCAL & MINOR FAST	17.77	AHUR
2029 LOCAL & MINOR MILL & OVERLAY	57.44	AHUR
2029 LOCAL & MINOR SLURRY SEAL	90.73	AHUR
Grand Total	230.57	

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
2029 ARTERIAL & MAJOR FOG SEAL								
3414	JEFFERSON ST	E/O 7 AVE	W/O CENTRAL AVE	FOG SEAL	7	0.5	17,339	T2050
3700	43 AVE	N/O LOWER BUCKEYE RD	S/O BUCKEYE RD	FOG SEAL	7	1.0	34,570	T2050
3705	33 AVE	POCONO WAY	PINNACLE VISTA DR	FOG SEAL	1	0.6	12,711	T2050
3706	43 AVE	N/O DUNLAP AVE	S/O PEORIA AVE	FOG SEAL	1	1.0	36,594	T2050
3707	51 AVE	S/O CACTUS RD	S/O THUNDERBIRD RD	FOG SEAL	1	1.0	43,570	T2050
3708	43 AVE	N/O NORTHERN AVE	S/O DUNLAP AVE	FOG SEAL	1	1.0	37,298	T2050
3709	40 ST	TATUM BLVD	FOREST PLEASANT PL	FOG SEAL	2	1.1	18,960	T2050
3710	MAYO BLVD	E/O TATUM BLVD	W/O 56 ST	FOG SEAL	2	1.1	28,794	T2050
3711	7 AVE	HATCHER RD	PEORIA AVE	FOG SEAL	3	0.8	16,195	T2050
3712	NORTHERN AVE	E/O 7 AVE	W/O 7 ST	FOG SEAL	3	0.5	18,286	T2050
3712	NORTHERN AVE	E/O 7 AVE	W/O 7 ST	FOG SEAL	6	0.5	18,286	T2050
3713	GREENWAY PKWY	W/O 16 ST	W/O CAVE CREEK RD	FOG SEAL	3	1.1	45,789	T2050
3714	32 ST	N/O CACTUS RD	S/O THUNDERBIRD RD	FOG SEAL	3	1.0	39,382	T2050
3715	PARADISE VILLAGE PKWY	E/O TATUM BLVD	E/O TATUM BLVD	FOG SEAL	3	0.9	28,540	T2050
3716	35 AVE	N/O INDIAN SCHOOL RD	N/O CAMELBACK RD	FOG SEAL	4	0.5	18,558	T2050
3716	35 AVE	N/O INDIAN SCHOOL RD	N/O CAMELBACK RD	FOG SEAL	5	0.5	18,558	T2050
3717	16 ST	N/O INDIAN SCHOOL RD	S/O CAMELBACK RD	FOG SEAL	4	1.0	36,076	T2050
3718	12 ST	N/O OSBORN RD	S/O INDIAN SCHOOL RD	FOG SEAL	4	0.5	10,666	T2050
3719	MISSOURI AVE	E/O 19 AVE	W/O 7 AVE	FOG SEAL	4	1.0	27,463	T2050
3720	MCDOWELL RD	E/O CENTRAL AVE	E/O 7 ST	FOG SEAL	4	0.3	10,180	T2050
3720	MCDOWELL RD	E/O CENTRAL AVE	E/O 7 ST	FOG SEAL	7	0.1	5,090	T2050
3720	MCDOWELL RD	E/O CENTRAL AVE	E/O 7 ST	FOG SEAL	8	0.1	5,090	T2050

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3721	43 AVE	S/O CAMELBACK RD	S/O BETHANY HOME RD	FOG SEAL	5	1.0	42,266	T2050
3722	CENTRAL AVE	N/O BETHANY HOME RD	S/O GLENDALE AVE	FOG SEAL	6	1.0	27,211	T2050
3723	48 ST	N/O WARNER RD	N/O ELLIOT RD	FOG SEAL	6	1.4	52,692	T2050
3724	ADAMS ST	27 AVE	23 AVE	FOG SEAL	7	0.5	10,063	T2050
3725	THOMAS RD	W/O 87 AVE	W/O 83 AVE	FOG SEAL	5	0.5	20,913	T2050
3726	7 AVE	S/O ROESER RD	N/O BROADWAY RD	FOG SEAL	7	0.5	20,100	T2050
3727	BASELINE RD	E/O 51 AVE	E/O 43 AVE	FOG SEAL	7	0.5	22,636	T2050
3727	BASELINE RD	E/O 51 AVE	E/O 43 AVE	FOG SEAL	8	0.5	22,636	T2050
3728	3 ST	N/O VAN BUREN ST	S/O ROOSEVELT ST	FOG SEAL	7	0.2	6,746	T2050
3728	3 ST	N/O VAN BUREN ST	S/O ROOSEVELT ST	FOG SEAL	8	0.2	6,746	T2050
3729	19 AVE	N/O GRANT ST	N/O VAN BUREN ST	FOG SEAL	7	0.3	10,704	T2050
3729	19 AVE	N/O GRANT ST	N/O VAN BUREN ST	FOG SEAL	8	0.3	10,704	T2050
3730	BASELINE RD	E/O 43 AVE	E/O 35 AVE	FOG SEAL	8	1.0	42,468	T2050
3731	27 AVE	S/O LOWER BUCKEYE RD	S/O BUCKEYE RD	FOG SEAL	7	1.0	29,566	T2050
3732	MCDOWELL RD	SR-51	24 ST	FOG SEAL	8	0.4	15,278	T2050
3733	LINCOLN ST	E/O CENTRAL AVE	W/O 7 ST	FOG SEAL	8	0.5	14,425	T2050
3734	WASHINGTON ST	E/O 24 ST	E/O 32 ST	FOG SEAL	8	0.9	29,403	T2050
2029 ARTERIAL & MAJOR MICROSURFACING								
3672	CENTRAL AVE	N/O CAMELBACK RD	S/O BETHANY HOME RD	MICROSURFACING	4	0.5	20,434	T2050
3672	CENTRAL AVE	N/O CAMELBACK RD	S/O BETHANY HOME RD	MICROSURFACING	6	0.5	20,434	T2050
3674	MCDOWELL RD	E/O 7 ST	SR-51	MICROSURFACING	4	0.5	28,284	T2050
3674	MCDOWELL RD	E/O 7 ST	SR-51	MICROSURFACING	8	0.5	28,284	T2050
3676	40 ST	N/O GREENWAY RD	S/O BELL RD	MICROSURFACING	2	1.0	34,799	T2050
3678	DUNLAP AVE	E/O 7 AVE	W/O 7 ST	MICROSURFACING	3	1.0	34,828	T2050
3679	DUNLAP AVE	600' W/O 19 AVE	W/O 7 AVE	MICROSURFACING	3	1.2	40,166	T2050
3680	BUCKEYE RD	E/O 7 AVE	W/O 7 ST	MICROSURFACING	8	1.0	33,302	T2050
3682	24 ST	N/O BROADWAY RD	S/O UNIVERSITY DR	MICROSURFACING	8	1.0	33,869	T2050
3687	PEORIA AVE	E/O 43 AVE	W/O 35 AVE	MICROSURFACING	1	1.0	35,365	T2050
3689	44 ST	N/O CAMELBACK RD	MCDONALD DR	MICROSURFACING	6	1.0	39,618	T2050
3692	MCDOWELL RD	W/O 35 AVE	W/O 27 AVE	MICROSURFACING	4	1.0	37,603	T2050
3695	CACTUS RD	SR-51	W/O 40 ST	MICROSURFACING	3	0.7	32,285	T2050
3698	LOWER BUCKEYE RD	E/O 43 AVE	W/O 35 AVE	MICROSURFACING	7	1.0	35,843	T2050
3699	LOWER BUCKEYE RD	E/O 51 AVE	E/O 43 AVE	MICROSURFACING	7	1.0	37,481	T2050
3701	67 AVE	N/O BUCKEYE RD	S/O VAN BUREN ST	MICROSURFACING	7	1.0	35,796	T2050
3702	75 AVE	N/O BUCKEYE RD	S/O VAN BUREN ST	MICROSURFACING	7	1.0	29,403	T2050
3737	CAMELBACK RD	E/O 43 AVE	W/O 35 AVE	MICROSURFACING	5	1.0	39,197	T2050

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3745	35 AVE	N/O VAN BUREN ST	S/O ROOSEVELT ST	MICROSURFACING	4	0.5	18,101	T2050
2029 ARTERIAL & MAJOR MILL & OVERLAY								
3347	THOMAS RD	E/O 35 AVE	W/O 27 AVE	MILL & OVERLAY	4	1.0	35,893	T2050
3441	HAPPY VALLEY RD	W/O 35 AVE	W/O I-17	MILL & OVERLAY	1	0.7	34,787	T2050
3442	NORTH VALLEY PKWY	N/O JOMAX RD	S/O CASINO AVE	MILL & OVERLAY	2	1.3	61,240	T2050
3470	BELL RD	E/O 7 AVE	W/O 7 ST	MILL & OVERLAY	3	1.0	48,094	T2050
3574	ANTHEM WAY	END OF ROAD	I-17	MILL & OVERLAY	1	0.5	15,891	T2050
3579	NORTHERN AVE	W/O 43 AVE	W/O 35 AVE	MILL & OVERLAY	1	0.5	18,897	T2050
3579	NORTHERN AVE	W/O 43 AVE	W/O 35 AVE	MILL & OVERLAY	5	0.5	18,897	T2050
3648	48 ST	S/O BASELINE RD	S/O SOUTHERN AVE	MILL & OVERLAY	8	1.0	38,225	T2050
3649	BASELINE RD	E/O 40 ST	W/O 48 ST	MILL & OVERLAY	8	1.0	44,454	T2050
3675	40 ST	N/O MCDOWELL RD	S/O THOMAS RD	MILL & OVERLAY	8	1.0	26,909	T2050
3677	40 ST	N/O THUNDERBIRD RD	S/O GREENWAY RD	MILL & OVERLAY	2	0.8	26,646	T2050
3677	40 ST	N/O THUNDERBIRD RD	S/O GREENWAY RD	MILL & OVERLAY	3	0.3	8,882	T2050
3683	MCDOWELL RD	E/O 24 ST	W/O 32 ST	MILL & OVERLAY	4	0.5	18,394	T2050
3683	MCDOWELL RD	E/O 24 ST	W/O 32 ST	MILL & OVERLAY	8	0.5	18,394	T2050
3684	CHANDLER BLVD	19 AVE	CENTRAL AVE	MILL & OVERLAY	6	1.5	54,785	T2050
3691	VAN BUREN ST	E/O 43 AVE	W/O 39 AVE	MILL & OVERLAY	4	0.2	8,842	T2050
3691	VAN BUREN ST	E/O 43 AVE	W/O 39 AVE	MILL & OVERLAY	7	0.2	8,842	T2050
3693	67 AVE	S/O ELWOOD ST	S/O LOWER BUCKEYE RD	MILL & OVERLAY	7	0.5	15,248	T2050
3704	THUNDERBIRD RD	E/O TATUM BLVD	E/O 52 ST	MILL & OVERLAY	2	0.5	18,550	T2050
3735	BUCKEYE RD	E/O 35 AVE	W/O 27 AVE	MILL & OVERLAY	7	1.0	31,610	T2050
3736	7 AVE	N/O ELWOOD ST	S/O BUCKEYE RD	MILL & OVERLAY	7	1.4	52,611	T2050
3741	INVERGORDON RD	HILLCREST BLVD	CHAPARRAL RD	MILL & OVERLAY	6	0.6	11,113	T2050
3742	64TH ST	N/O CACTUS RD	S/O THUNDERBIRD RD	MILL & OVERLAY	2	1.0	35,624	T2050
3743	ENCANTO BLVD	E/O 83 AVE	W/O 75 AVE	MILL & OVERLAY	5	1.0	30,188	T2050
3744	INDIAN SCHOOL RD	E/O 40 ST	W/O 48 ST	MILL & OVERLAY	6	1.0	37,185	T2050
3758	THUNDERBIRD RD	E/O 32 ST	W/O 40 ST	MILL & OVERLAY	3	0.9	34,062	T2050
3759	UNION HILLS DR	E/O CAVE CREEK RD	W/O 32 ST	MILL & OVERLAY	2	1.0	42,659	T2050
2029 LOCAL & MINOR FAST								
1797	4-27	ROESER RD / BROADWAY RD	7 AVE / CENTRAL AVE	FAST	7	2.5	42,229	AHUR
1822	3-33/3-34	SOUTHERN AVE / ROESER RD	24 ST / 32 ST	FAST	8	2.9	62,691	AHUR
2451	25-29	NORTHERN AVE / BUTLER DR	7 ST / 12 ST	FAST	6	4.3	70,649	AHUR
2572	11-18+	VAN BUREN ST / ROOSEVELT AVE	51 AVE / 43 AVE	FAST	7	3.2	78,573	AHUR
2784	23 AVE	ORANGEWOOD AVE	NORTHERN AVE	FAST	5	0.5	9,809	AHUR
2787	47 AVE	THOMAS RD	OSBORN RD	FAST	4	0.5	14,509	AHUR

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
2789	OSBORN RD	51 AVE	43 AVE	FAST	4	1.0	23,556	AHUR
2846	OAK ST	16 ST	20 ST	FAST	4	0.5	11,188	AHUR
3087	6-20	ELWOOD ST / LOWER BUCKEYE RD	39 AVE / 35 AVE	FAST	7	0.8	10,432	AHUR
3477	44-24	WILLIAMS DR / PARKSIDE LN	23 AVE / 19 AVE	FAST	1	0.8	18,926	AHUR
3554	42-25	ROSE GARDEN LN / DEER VALLEY RD	19 AVE / 15 LN	FAST	1	0.8	16,978	AHUR
2029 LOCAL & MINOR MILL & OVERLAY								
1841	40-29	UTOPIA RD / BEARDSLEY RD	7 ST / 12 ST	MILL & OVERLAY	2	4.2	81,100	AHUR
2232	03-29	MINERAL RD/DOBBINS RD	7 ST/12 ST	MILL & OVERLAY	8	0.7	11,453	AHUR
2279	08-39	RAY RD/WAKIAL LOOP	48 ST/50 ST	MILL & OVERLAY	6	0.2	5,646	AHUR
2297	19 AVE	END OF ROAD	DOBBINS RD	MILL & OVERLAY	8	0.8	18,097	AHUR
2298	36 ST	N/O INDIAN SCHOOL RD	S/O CAMELBACK RD	MILL & OVERLAY	6	1.0	25,898	AHUR
2304	THISTLE LANDING DR/50 ST	E/O 48 ST	S/O RAY RD	MILL & OVERLAY	6	0.7	21,368	AHUR
2348	32-32	SWEETWATER AVE/SHARON DR	20 ST/24 ST	MILL & OVERLAY	3	2.0	38,642	AHUR
2400	29 ST	PARADISE LN	BELL RD	MILL & OVERLAY	2	0.5	10,074	AHUR
2424	20 ST	BELL RD	GROVERS AVE	MILL & OVERLAY	3	0.5	11,688	AHUR
2439	OSBORN RD	83 AVE	75 AVE	MILL & OVERLAY	5	1.0	25,187	AHUR
2440	OSBORN RD	67 AVE	63 AVE	MILL & OVERLAY	5	0.2	6,162	AHUR
2440	OSBORN RD	67 AVE	63 AVE	MILL & OVERLAY	7	0.2	6,162	AHUR
2445	14-39	THOMAS RD / OAK ST	48 ST / 52 ST	MILL & OVERLAY	6	2.4	40,129	AHUR
2448	23-28	GLENDALE AVE / ORANGEWOOD AVE	CENTRAL AVE / 7 ST	MILL & OVERLAY	6	3.2	53,912	AHUR
2454	39 AVE	SOUTHERN AVE	WIER AVE	MILL & OVERLAY	7	0.5	14,098	AHUR
2456	5-14	BROADWAY RD / RAYMOND ST	63 AVE / 59 AVE	MILL & OVERLAY	7	4.5	80,481	AHUR
2463	31 AVE	S/O CAMPBELL AVE	S/O CAMELBACK RD	MILL & OVERLAY	4	0.5	20,371	AHUR
2469	18-24	CAMPBELL AVE / CAMELBACK RD	23 AVE / 19 AVE	MILL & OVERLAY	4	2.9	53,978	AHUR
2509	FRYE RD	29 PL	32 ST	MILL & OVERLAY	6	0.4	8,993	AHUR
2569	ROESER RD	40 ST	48 ST	MILL & OVERLAY	8	1.0	21,739	AHUR
2722	23 AVE	N/O CAMPBELL AVE	S/O CAMELBACK RD	MILL & OVERLAY	4	0.5	10,370	AHUR
3269	17-31	INDIAN SCHOOL RD / CAMPBELL AVE	16 ST / 20 ST	MILL & OVERLAY	4	2.9	49,211	AHUR
3269	17-31	INDIAN SCHOOL RD / CAMPBELL AVE	16 ST / 20 ST	MILL & OVERLAY	6	1.5	24,605	AHUR
3301	37-28	BELL RD / GROVERS AVE	CENTRAL AVE / 7 ST	MILL & OVERLAY	3	2.9	50,883	AHUR
3303	56 ST	DOVE VALLEY RD	SEVEN PALMS DR	MILL & OVERLAY	2	0.5	8,313	AHUR
3356	18-11N	GRAND CANAL / CAMELBACK RD	73 AVE / 71 AVE	MILL & OVERLAY	5	2.5	48,049	AHUR
3358	13-15	MCDOWELL RD / ENCANTO BLVD	59 AVE / 55 AVE	MILL & OVERLAY	7	5.2	86,455	AHUR
3399	12-35	ROOSEVELT ST / MCDOWELL RD	32 ST / 36 ST	MILL & OVERLAY	8	2.7	46,944	AHUR
3480	42-21	IRMA LN / DEER VALLEY DR	35 AVE / 32 AVE	MILL & OVERLAY	1	4.1	83,725	AHUR
3483	26-21	BUTLER DR / ALICE AVE	35 AVE / 31 AVE	MILL & OVERLAY	1	2.6	47,985	AHUR

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3650	26-29	BUTLER DR / DUNLAP AVE	7 ST / 12 ST	MILL & OVERLAY	3	4.4	74,989	AHUR
2029 LOCAL & MINOR SLURRY SEAL								
2269	29-35	SHEA BLVD/CHOLLA ST	32 ST/36 ST	SLURRY SEAL	3	2.6	52,895	AHUR
2449	23-31	GLENDALE AVE / ORANGEWOOD AVE	16 ST / SR 51	SLURRY SEAL	6	2.6	49,497	AHUR
2792	17-2	INDIAN SCHOOL RD / CAMPBELL AVE	111 AVE / 107 AVE	SLURRY SEAL	5	5.5	109,682	AHUR
3173	23-27	GLENDALE AVE / ORANGEWOOD AVE	7 AVE / CENTRAL AVE	SLURRY SEAL	6	3.4	58,771	AHUR
3359	QUAIL TRACK DR	E/O NORTH VALLEY PKWY	W/O COPPERHEAD TRL	SLURRY SEAL	2	0.4	9,302	AHUR
3370	36 ST	N/O GREENWAY RD	TIERRA BUENA LN	SLURRY SEAL	2	0.3	3,803	AHUR
3379	39 AVE	N/O BETHANY HOME RD	S/O MARYLAND AVE	SLURRY SEAL	5	0.5	16,268	AHUR
3391	36 ST	VINEYARD RD	S/O SOUTHERN AVE	SLURRY SEAL	8	0.5	6,287	AHUR
3392	3-38	SOUTHERN AVE / ROESER RD	44 PL / 48 ST	SLURRY SEAL	8	5.5	89,845	AHUR
3475	41-24	BEARDSLEY RD / ROSE GARDEN LN	23 AVE / 19 AVE	SLURRY SEAL	1	2.8	49,949	AHUR
3478	40-21	YORKSHIRE DR / BEARDSLEY RD	35 AVE / 33 AVE	SLURRY SEAL	1	1.9	35,311	AHUR
3479	38-22	GROVERS AVE / UNION HILLS DR	31 AVE / 27 AVE	SLURRY SEAL	1	4.8	83,048	AHUR
3482	28-19	PURDUE AVE / CANAL	43 AVE / 39 AVE	SLURRY SEAL	1	3.7	59,342	AHUR
3530	15-11	THOMAS RD / OSBORN RD	75 AVE / 71 AVE	SLURRY SEAL	5	2.9	48,824	AHUR
3534	17-3/18-3	INDIAN SCHOOL RD / MARIPOSA ST	107 AVE / 103 AVE	SLURRY SEAL	5	4.6	84,190	AHUR
3540	39-30	UNION HILLS DR / UTOPIA RD	12 ST / 16 ST	SLURRY SEAL	2	4.7	85,724	AHUR
3547	34-39	ACOMA DR / GREENWAY RD	TATUM BLVD / 52ND ST	SLURRY SEAL	1	4.0	82,623	AHUR
3549	38-40	GROVERS AVE / MICHELLE DR	53 PL / 56 ST	SLURRY SEAL	2	1.7	33,327	AHUR
3562	16-36	OSBORN RD / INDIAN SCHOOL RD	36 ST / 40 ST	SLURRY SEAL	6	3.0	54,550	AHUR
3565	18-42	CAMELBACK RD / HILLCREST BLVD	61 PL / INVERGORDON RD	SLURRY SEAL	6	0.5	9,784	AHUR
3575	35-32	KATHLEEN RD / GREENWAY PKWY	20 ST / CAVE CREEK RD	SLURRY SEAL	3	1.8	35,209	AHUR
3576	35-28	CORAL GABLES DR / PARADISE LN	CENTRAL AVE / 7 ST	SLURRY SEAL	3	5.0	94,707	AHUR
3591	14-22	ENCANTO BLVD / THOMAS RD	31 AVE / 27 AVE	SLURRY SEAL	4	1.1	25,950	AHUR
3605	13-30	MCDOWELL RD / OAK ST	12 ST / 16 ST	SLURRY SEAL	4	4.6	82,396	AHUR
3617	13-17	MCDOWELL RD / ENCANTO BLVD	51 AVE / 47 AVE	SLURRY SEAL	4	5.4	92,487	AHUR
3627	31-43	CACTUS RD / SWEETWATER AVE	64 ST / 68 ST	SLURRY SEAL	2	2.5	41,644	AHUR
3638	11-12	VAN BUREN ST / ROOSEVELT ST	71 AVE / 67 AVE	SLURRY SEAL	7	3.2	56,438	AHUR
3639	14-13	VIRGINIA AVE / THOMAS RD	67 AVE / 63 AVE	SLURRY SEAL	7	2.6	44,170	AHUR
3640	14-12	ENCANTO BLVD / THOMAS RD	71 AVE / 67 AVE	SLURRY SEAL	7	4.4	74,545	AHUR
3651	13-36	MCDOWELL RD / OAK ST	36 ST / 40 ST	SLURRY SEAL	8	4.3	70,012	AHUR
Total						230.57		

FY 2030 Pavement Maintenance Program Locations

Program Summary

PROGRAM	MILES	FUNDING
2030 ARTERIAL & MAJOR FOG SEAL	21.44	T2050
2030 ARTERIAL & MAJOR MICROSURFACING	17.13	T2050
2030 ARTERIAL & MAJOR MILL & OVERLAY	16.98	T2050
2030 LOCAL & MINOR FAST	19.11	AHUR
2030 LOCAL & MINOR MILL & OVERLAY	51.62	AHUR
2030 LOCAL & MINOR SLURRY SEAL	82.42	AHUR
Grand Total	208.70	

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
2030 ARTERIAL & MAJOR FOG SEAL								
3779	DUNLAP AVE	E/O 43 AVE	W/O 35 AVE	FOG SEAL	1	1.0	36,774	T2050
3780	43 AVE	N/O CACTUS RD	S/O THUNDERBIRD RD	FOG SEAL	1	1.0	47,647	T2050
3781	40 ST	END OF ROAD	DEER VALLEY DR	FOG SEAL	2	0.9	39,286	T2050
3782	DESERT WILLOW PKWY (E)	N/O DIXILETA DR	CAVE CREEK RD	FOG SEAL	2	1.2	35,070	T2050
3783	GREENWAY RD	E/O 40 ST	W/O TATUM BLVD	FOG SEAL	2	1.0	48,276	T2050
3784	CACTUS RD	W/O 40 ST	E/O TATUM BLVD	FOG SEAL	3	0.9	46,876	T2050
3785	19 AVE	N/O MCDOWELL RD	N/O THOMAS RD	FOG SEAL	4	0.5	18,975	T2050
3785	19 AVE	N/O MCDOWELL RD	N/O THOMAS RD	FOG SEAL	7	0.5	18,975	T2050
3786	27 AVE	N/O VAN BUREN ST	S/O MCDOWELL RD	FOG SEAL	4	0.4	15,607	T2050
3786	27 AVE	N/O VAN BUREN ST	S/O MCDOWELL RD	FOG SEAL	7	0.4	15,607	T2050
3787	35 AVE	N/O THOMAS RD	S/O INDIAN SCHOOL RD	FOG SEAL	4	1.0	34,683	T2050
3788	35 AVE	N/O MCDOWELL RD	N/O THOMAS RD	FOG SEAL	4	1.0	37,122	T2050
3789	THOMAS RD	E/O 43 AVE	W/O 35 AVE	FOG SEAL	4	1.0	37,150	T2050
3790	INDIAN SCHOOL RD	W/O 59 AVE	W/O 51 AVE	FOG SEAL	5	1.0	45,089	T2050
3791	BETHANY HOME RD	E/O 43 AVE	W/O 35 AVE	FOG SEAL	5	1.0	36,175	T2050
3792	INDIAN SCHOOL RD	E/O 75 AVE	W/O 67 AVE	FOG SEAL	5	0.8	28,587	T2050
3792	INDIAN SCHOOL RD	E/O 75 AVE	W/O 67 AVE	FOG SEAL	7	0.2	9,529	T2050
3793	BETHANY HOME RD	E/O 19 AVE	W/O 7 AVE	FOG SEAL	4	1.0	42,127	T2050
3794	7 ST	N/O NORTHERN AVE	S/O DUNLAP AVE	FOG SEAL	6	1.0	37,694	T2050
3795	16 ST	N/O BETHANY HOME RD	S/O GLENDALE AVE	FOG SEAL	6	1.0	35,528	T2050
3796	44 ST	S/O INDIAN SCHOOL RD	S/O CAMELBACK RD	FOG SEAL	6	1.0	39,583	T2050
3797	56 ST	N/O INDIAN SCHOOL RD	N/O CAMELBACK RD	FOG SEAL	6	0.9	26,319	T2050
3798	ENCANTO BLVD	GRAND AVE	W/O 19 AVE	FOG SEAL	7	0.5	14,143	T2050

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3799	24 ST	N/O BUCKEYE RD	S/O JEFFERSON ST	FOG SEAL	8	0.8	34,866	T2050
3800	16 ST	S/O BASELINE RD	S/O SOUTHERN AVE	FOG SEAL	8	1.0	39,084	T2050
3801	WASHINGTON ST	W/O 40 ST	W/O 44 ST	FOG SEAL	8	0.5	17,896	T2050
2030 ARTERIAL & MAJOR MICROSURFACING								
3685	CHANDLER BLVD	E/O 40 ST	W/O 48 ST	MICROSRURFACING	6	1.0	37,793	T2050
3688	GLENDALE AVE	E/O 7 AVE	W/O 7 ST	MICROSRURFACING	4	0.3	9,377	T2050
3688	GLENDALE AVE	E/O 7 AVE	W/O 7 ST	MICROSRURFACING	6	0.8	26,690	T2050
3703	48 ST	N/O ELLIOT RD	48 ST	MICROSRURFACING	6	1.1	40,709	T2050
3760	UNION HILLS DR	E/O 43 AVE	W/O 35 AVE	MICROSRURFACING	1	1.0	44,396	T2050
3761	7 AVE	LOOP 101	S/O DEER VALLEY RD	MICROSRURFACING	1	1.0	37,128	T2050
3762	24 ST	N/O MCDOWELL RD	S/O THOMAS RD	MICROSRURFACING	4	1.0	36,323	T2050
3763	16 ST	N/O BROADWAY RD	S/O UNIVERSITY DR	MICROSRURFACING	8	0.9	34,101	T2050
3764	17 AVE	N/O BUCKEYE RD	S/O JEFFERSON ST	MICROSRURFACING	7	0.2	2,718	T2050
3764	17 AVE	N/O BUCKEYE RD	S/O JEFFERSON ST	MICROSRURFACING	8	0.5	16,902	T2050
3766	23 AVE	N/O PINNACLE PEAK RD	S/O HAPPY VALLEY RD	MICROSRURFACING	1	0.8	32,491	T2050
3767	35 AVE	N/O PEORIA AVE	S/O CACTUS RD	MICROSRURFACING	1	1.0	39,501	T2050
3768	40 ST	N/O BELL RD	S/O UNION HILLS DR	MICROSRURFACING	2	1.0	36,629	T2050
3769	43 AVE	N/O BASELINE RD	N/O HIDALGO AVE	MICROSRURFACING	8	1.1	41,718	T2050
3770	44 ST	N/O THOMAS RD	S/O INDIAN SCHOOL RD	MICROSRURFACING	6	1.0	39,581	T2050
3771	51 AVE	N/O BUCKEYE RD	S/O VAN BUREN ST	MICROSRURFACING	7	1.0	36,032	T2050
3772	75 AVE	N/O THOMAS RD	S/O INDIAN SCHOOL RD	MICROSRURFACING	5	1.0	38,191	T2050
3775	INDIAN SCHOOL RD	E/O 35 AVE	I-17	MICROSRURFACING	4	1.1	55,968	T2050
3776	MOUNTAIN VIEW RD	23 AVE	W/O 19 AVE	MICROSRURFACING	3	0.5	13,275	T2050
3777	19 AVE	N/O CACTUS RD	S/O THUNDERBIRD RD	MICROSRURFACING	3	1.0	36,596	T2050
2030 ARTERIAL & MAJOR MILL & OVERLAY								
3580	INDIAN SCHOOL RD	E/O 99 AVE	LOOP 101	MILL & OVERLAY	5	0.5	15,891	T2050
3694	CAVE CREEK RD	N/O PINNACLE PEAK RD	S/O JOMAX RD	MILL & OVERLAY	2	2.2	90,335	T2050
3746	12 ST	N/O INDIAN SCHOOL RD	S/O CAMELBACK RD	MILL & OVERLAY	4	1.0	25,461	T2050
3747	19 AVE	N/O BROADWAY RD	~550' N/O BRIDGE	MILL & OVERLAY	7	0.5	17,745	T2050
3748	27 AVE	N/O INDIAN SCHOOL RD	S/O CAMELBACK RD	MILL & OVERLAY	4	1.0	35,830	T2050
3749	32 ST	N/O CAMELBACK RD	S/O LINCOLN DR	MILL & OVERLAY	6	1.6	58,304	T2050
3750	35 AVE	N/O DOBBINS RD	S/O BASELINE RD	MILL & OVERLAY	8	1.0	33,797	T2050
3751	40 ST	N/O SOUTHERN AVE	I-10	MILL & OVERLAY	8	1.1	42,314	T2050
3752	43 AVE	SRP CANAL	S/O DOBBINS RD	MILL & OVERLAY	8	0.6	18,101	T2050
3753	51 AVE	N/O DOBBINS RD	S/O BASELINE RD	MILL & OVERLAY	8	1.0	42,641	T2050
3754	91 AVE	N/O LOWER BUCKEYE RD	~300' N/O DURANGO ST	MILL & OVERLAY	7	0.6	16,103	T2050
3755	DEER VALLEY RD	W/O 16 ST	W/O CAVE CREEK RD	MILL & OVERLAY	2	1.0	51,089	T2050

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3756	GREENWAY PKWY	E/O CAVE CREEK RD	SR-51	MILL & OVERLAY	2	1.2	53,716	T2050
3756	GREENWAY PKWY	E/O CAVE CREEK RD	SR-51	MILL & OVERLAY	3	0.4	17,906	T2050
3757	INDIAN SCHOOL RD	I-17	W/O 19 AVE	MILL & OVERLAY	4	0.7	32,422	T2050
3765	23 AVE	END OF ROAD	S/O PINNACLE PEAK RD	MILL & OVERLAY	1	0.4	13,961	T2050
3773	BASELINE RD	E/O 27 AVE	W/O 19 AVE	MILL & OVERLAY	8	1.0	34,988	T2050
3774	BELL RD	I-17	W/O 19 AVE	MILL & OVERLAY	1	0.4	19,992	T2050
3774	BELL RD	I-17	W/O 19 AVE	MILL & OVERLAY	3	0.4	19,992	T2050
3778	CHERYL DR	E/O 35 AVE	W/O METRO PKWY	MILL & OVERLAY	1	0.6	18,578	T2050
2030 LOCAL & MINOR FAST								
3539	22-19	MARYLAND AVE / GLENDALE AVE	43 AVE / 39 AVE	FAST	5	3.6	60,671	AHUR
3560	15-38	THOMAS RD / OSBORN RD	44 ST / 48 ST	FAST	6	3.5	62,816	AHUR
3582	50-15	INSPIRATION MOUNTAIN PKWY / PLUM RD	58 LN / 55 DR	FAST	1	3.4	61,596	AHUR
3590	12-22	ROOSEVELT ST / MCDOWELL RD	31 AVE / 27 AVE	FAST	4	2.5	50,968	AHUR
3593	18-22	CAMPBELL AVE / CAMELBACK RD	31 AVE / 27 AVE	FAST	4	5.0	82,595	AHUR
3662	4-36	ROESER RD / BROADWAY RD	36 ST / 40 ST	FAST	8	1.2	26,720	AHUR
2030 LOCAL & MINOR MILL & OVERLAY								
1794	28-35	MOUNTAIN VIEW RD / SHEA BLVD	33 ST / 36 ST	MILL & OVERLAY	3	3.0	58,140	AHUR
2338	27-25	DUNLAP AVE/MOUNTAIN VIEW RD	19 AVE/15 AVE	MILL & OVERLAY	3	3.9	65,057	AHUR
2361	011-33	AMBERWOOD DR / CHANDLER BLVD	24 ST / 28 ST	MILL & OVERLAY	6	2.9	55,256	AHUR
2384	31 AVE	PEORIA AVE	CACTUS RD	MILL & OVERLAY	1	1.0	22,377	AHUR
2611	17-33	INDIAN SCHOOL RD / CAMPBELL AVE	24 ST / 28 ST	MILL & OVERLAY	6	3.1	64,113	AHUR
2962	44 ST	GROVERS AVE	UNION HILLS DR	MILL & OVERLAY	2	0.5	9,946	AHUR
3279	16-14	OSBORN RD / INDIAN SCHOOL RD	63 AVE / 59 AVE	MILL & OVERLAY	5	5.2	94,027	AHUR
3431	14-32	OAK ST / THOMAS RD	20 PL / 25 ST	MILL & OVERLAY	4	4.3	75,711	AHUR
3463	8-13	DURANGO ST / BUCKEYE RD	67 AVE / 63 AVE	MILL & OVERLAY	7	4.3	77,198	AHUR
3484	26-22	BUTLER DR / DUNLAP AVE	31 AVE / 27 AVE	MILL & OVERLAY	1	4.9	78,105	AHUR
3542	35-36	GREENWAY RD / PARADISE LN	36 ST / 40 ST	MILL & OVERLAY	2	3.3	53,152	AHUR
3548	37-42	BELL RD / CAMPO BELLO DR	59 ST / 62 ST	MILL & OVERLAY	2	1.8	32,067	AHUR
3555	9-20	BUCKEYE RD / BUCHANAN ST	39 AVE / 35 AVE	MILL & OVERLAY	7	3.0	49,598	AHUR
3596	15-23	THOMAS RD / OSBORN RD	I-17 / 23 AVE	MILL & OVERLAY	4	1.6	26,853	AHUR
3644	11-11	VAN BUREN ST / ROOSEVELT ST	75 AVE / 71 AVE	MILL & OVERLAY	7	1.0	23,329	AHUR
3652	5-33	BROADWAY RD / ELWOOD ST	24 ST / 28 ST	MILL & OVERLAY	8	2.7	44,301	AHUR
3657	2-32	VINEYARD RD / SOUTHERN AVE	20 ST / 24 ST	MILL & OVERLAY	8	5.3	93,071	AHUR
2030 LOCAL & MINOR SLURRY SEAL								
2336	27-30	DUNLAP AVE/MOUNTAIN VIEW RD	12 ST/16 ST	SLURRY SEAL	3	4.4	77,855	AHUR
3481	29-21	PEORIA AVE / CHOLLA ST	35 AVE / 31 AVE	SLURRY SEAL	1	4.6	85,068	AHUR
3529	18-1/18-2	CAMPBELL AVE / CAMELBACK RD	113 DR / 107 AVE	SLURRY SEAL	5	7.2	129,817	AHUR

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3538	21-24/22-24	BETHANY HOME RD / GLENDALE AVE	23 AVE / 19 AVE	SLURRY SEAL	5	4.9	85,746	AHUR
3551	31-44	CACTUS RD / SWEETWATER AVE	68 ST / SCOTTSDALE RD	SLURRY SEAL	2	4.4	63,733	AHUR
3559	15-36	THOMAS RD / OSBORN RD	36 ST / 40 ST	SLURRY SEAL	6	2.5	45,329	AHUR
3564	16-39	OSBORN RD / INDIAN SCHOOL RD	48 ST / 52 ST	SLURRY SEAL	6	4.4	71,809	AHUR
3569	20-30	MISSOURI AVE / BETHANY HOME RD	12 ST / 16 ST	SLURRY SEAL	6	3.3	53,801	AHUR
3570	21-31	BETHANY HOME RD / MARYLAND AVE	16 ST / 20 ST	SLURRY SEAL	6	3.1	50,646	AHUR
3577	35-25	GREENWAY PKWY / TIERRA BUENA LN	19 AVE / 15 AVE	SLURRY SEAL	3	1.9	34,602	AHUR
3584	47-15	HAPPY VALLEY RD / DESERT HOLLOW DR	56 AVE / 55 AVE	SLURRY SEAL	1	0.6	9,755	AHUR
3585	48-15	55 AVE / INSPIRATION MOUNTAIN PKWY	58 DR / STETSON VALLEY PKWY	SLURRY SEAL	1	3.5	63,577	AHUR
3606	14-30	OAK ST / THOMAS RD	12 ST / 16 ST	SLURRY SEAL	4	4.6	79,216	AHUR
3607	15-28	THOMAS RD / OSBORN RD	CENTRAL AVE / 7 ST	SLURRY SEAL	4	3.2	57,530	AHUR
3621	42-29	ROSS AVE / DEER VALLEY RD	7 ST / 12 ST	SLURRY SEAL	2	1.5	33,890	AHUR
3622	42-36+	MAYO BLVD / DEER VALLEY RD	36 ST / 40 ST	SLURRY SEAL	2	5.1	96,929	AHUR
3625	45-33+	DESERT PEAK PKWY	CAVE CREEK RD	SLURRY SEAL	2	4.8	90,698	AHUR
3641	5-4	BROADWAY RD / RAYMOND ST	103 AVE / 99 AVE	SLURRY SEAL	7	3.4	57,747	AHUR
3643	6-7	ILLINI ST / LOWER BUCKEYE RD	91 AVE / 87 AVE	SLURRY SEAL	7	4.8	78,435	AHUR
3654	VINEYARD RD / 36TH ST	VINEYARD RD / SOUTHERN AVE	32 ST / 40 ST	SLURRY SEAL	8	1.4	21,701	AHUR
3656	15-33	THOMAS RD / OSBORN RD	24 ST / 28 ST	SLURRY SEAL	8	3.9	63,539	AHUR
3670	12-32	ROOSEVELT ST / MCDOWELL RD	21 PL / 24 ST	SLURRY SEAL	8	1.2	21,820	AHUR
3686	15-34	THOMAS RD / OSBORN RD	28 ST / 32 ST	SLURRY SEAL	8	3.8	64,597	AHUR
Total						208.7		

FY 2031 Pavement Maintenance Program Locations

Program Summary

PROGRAM	MILES	FUNDING
2031 ARTERIAL & MAJOR FOG SEAL	16.38	T2050
2031 ARTERIAL & MAJOR MICROSURFACING	15.67	T2050
2031 ARTERIAL & MAJOR MILL & OVERLAY	19.07	T2050
2031 LOCAL & MINOR FAST	13.35	AHUR
2031 LOCAL & MINOR MILL & OVERLAY	50.13	AHUR
2031 LOCAL & MINOR SLURRY SEAL	105.55	AHUR
Grand Total	220.15	

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
2031 ARTERIAL & MAJOR FOG SEAL								
3851	7 ST	N/O DEER VALLEY RD	S/O CANAL	FOG SEAL	1	0.6	15,589	T2050
3851	7 ST	N/O DEER VALLEY RD	S/O CANAL	FOG SEAL	2	0.6	15,589	T2050
3852	35 AVE	N/O NORTHERN AVE	S/O DUNLAP AVE	FOG SEAL	1	0.8	28,988	T2050
3852	35 AVE	N/O NORTHERN AVE	S/O DUNLAP AVE	FOG SEAL	5	0.3	9,662	T2050
3853	DEER VALLEY RD	W/O 7 ST	E/O 16 ST	FOG SEAL	2	1.1	52,802	T2050
3854	BELL RD	W/O 19 AVE	E/O 7 AVE	FOG SEAL	3	1.0	52,069	T2050
3855	GREENWAY PKWY	W/O 7 AVE	W/O 7 ST	FOG SEAL	3	1.1	50,261	T2050
3856	7 ST	N/O THOMAS RD	S/O INDIAN SCHOOL RD	FOG SEAL	4	1.0	35,786	T2050
3857	59 AVE	N/O THOMAS RD	S/O INDIAN SCHOOL RD	FOG SEAL	4	0.5	18,942	T2050
3857	59 AVE	N/O THOMAS RD	S/O INDIAN SCHOOL RD	FOG SEAL	5	0.5	18,942	T2050
3858	THOMAS RD	E/O 83 AVE	E/O 75 AVE	FOG SEAL	5	1.0	49,966	T2050
3859	CAMELBACK RD	W/O 44 ST	E/O ARCADIA DR	FOG SEAL	6	0.9	37,864	T2050
3860	CAMELBACK RD	E/O 56 ST	W/O 64 ST	FOG SEAL	6	1.0	36,786	T2050
3861	67 AVE	S/O VAN BUREN ST	S/O MCDOWELL RD	FOG SEAL	7	0.9	42,360	T2050
3862	75 AVE	N/O MCDOWELL RD	S/O THOMAS RD	FOG SEAL	7	1.0	49,163	T2050
3863	BASELINE RD	E/O 16 ST	E/O 24 ST	FOG SEAL	8	1.0	53,808	T2050
3864	16 ST	N/O DOBBINS RD	S/O BASELINE RD	FOG SEAL	8	1.0	25,535	T2050
3865	67 AVE	N/O MCDOWELL RD	S/O THOMAS RD	FOG SEAL	7	1.0	36,409	T2050
3866	VAN BUREN ST	E/O 32 ST	W/O 40 ST	FOG SEAL	8	1.0	33,410	T2050
2031 ARTERIAL & MAJOR MICROSURFACING								
2965	NEW RIVER RD	MILE MARKER 8	MILE MARKER 9	MICROSURFACING	1	1.0	20,229	T2050
3810	19 AVE	N/O DEER VALLEY RD	S/O PINNACLE PEAK RD	MICROSURFACING	1	1.0	45,301	T2050
3811	23 AVE / UTOPIA RD	I-17	LOOP 101	MICROSURFACING	1	0.7	21,003	T2050
3812	24 ST	N/O SOUTHERN AVE	S/O BROADWAY RD	MICROSURFACING	8	1.0	33,964	T2050
3813	32 ST	N/O SR-51	S/O SHEA BLVD	MICROSURFACING	3	0.3	13,303	T2050

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3814	32 ST	AIR LN	S/O WASHINGTON ST	MICROSURFACING	8	0.3	8,378	T2050
3815	35 AVE	LOOP 101	S/O DEER VALLEY DR	MICROSURFACING	1	0.9	40,259	T2050
3816	99 AVE	N/O BROADWAY RD	S/O LOWER BUCKEYE RD	MICROSURFACING	7	1.0	38,096	T2050
3817	BASELINE RD	E/O 7 AVE	W/O CENTRAL AVE	MICROSURFACING	7	0.3	10,812	T2050
3817	BASELINE RD	E/O 7 AVE	W/O CENTRAL AVE	MICROSURFACING	8	0.3	10,812	T2050
3818	BASELINE RD	E/O 35 AVE	W/O 27 AVE	MICROSURFACING	8	1.0	42,253	T2050
3819	DESERT PEAK PKWY	LEIBER PL	CAVE CREEK RD	MICROSURFACING	2	0.6	28,712	T2050
3820	HIGHLAND AVE	SR-51	20 ST	MICROSURFACING	6	0.2	7,432	T2050
3821	JOMAX RD	W/O 40 ST	W/O TATUM BLVD	MICROSURFACING	2	1.1	44,356	T2050
3822	LOWER BUCKEYE RD	E/O 91 AVE	W/O 83 AVE	MICROSURFACING	7	1.0	39,524	T2050
3823	RIVERVIEW DR	E/O 7 ST	W/O 16 ST	MICROSURFACING	8	1.1	32,716	T2050
3834	CAMELBACK RD	I-17	W/O 23 AVE	MICROSURFACING	4	0.2	6,478	T2050
3835	CHANDLER BLVD	W/O 32 ST	W/O 40 ST	MICROSURFACING	6	1.0	42,061	T2050
3868	SHEA BLVD	E/O 32 ST	W/O 40 ST	MICROSURFACING	3	0.9	35,956	T2050
3869	CAMELBACK RD	E/O CENTRAL AVE	W/O 12 ST	MICROSURFACING	4	0.8	27,557	T2050
3869	CAMELBACK RD	E/O CENTRAL AVE	W/O 12 ST	MICROSURFACING	6	0.3	9,186	T2050
3879	BETHANY HOME RD	E/O 35 AVE	W/O 27 AVE	MICROSURFACING	5	1.0	36,555	T2050
2031 ARTERIAL & MAJOR MILL & OVERLAY								
2826	NEW RIVER RD	MILE MARKER 9	PHX SIGN/CATTLE GUARD	MILL & OVERLAY	1	1.1	25,944	T2050
3673	THOMAS RD	E/O 7 AVE	W/O 7 ST	MILL & OVERLAY	4	1.0	43,104	T2050
3738	CAMELBACK RD	E/O 35 AVE	W/O 27 AVE	MILL & OVERLAY	4	0.5	18,298	T2050
3738	CAMELBACK RD	E/O 35 AVE	W/O 27 AVE	MILL & OVERLAY	5	0.5	18,298	T2050
3833	67 AVE	N/O INDIAN SCHOOL RD	S/O CAMELBACK RD	MILL & OVERLAY	5	1.0	35,766	T2050
3836	ELLIOT RD / WARNER RD	S/O EQUESTRIAN TR	E/O 44TH ST	MILL & OVERLAY	6	0.9	34,194	T2050
3837	PINNACLE PEAK RD	E/O 19 AVE	11 AVE	MILL & OVERLAY	1	0.7	17,264	T2050
3838	PATHFINDER DR / MARRIOT DR	TATUM BLVD	DEER VALLEY DR	MILL & OVERLAY	2	0.9	19,068	T2050
3839	JOMAX RD	E/O TATUM BLVD	52 ST	MILL & OVERLAY	2	0.5	8,309	T2050
3840	ELWOOD ST	E/O 7 ST	W/O 16 ST	MILL & OVERLAY	8	1.0	22,945	T2050
3841	DOBBINS RD	E/O 7 AVE	W/O 7 ST	MILL & OVERLAY	8	1.2	28,110	T2050
3842	BROADWAY RD	E/O 19 AVE	W/O 7 AVE	MILL & OVERLAY	7	1.0	39,151	T2050
3843	HATCHER RD	E/O 19 AVE	W/O 7 AVE	MILL & OVERLAY	3	1.0	26,896	T2050
3844	99 AVE	CAMPBELL AVE	S/O CAMELBACK RD	MILL & OVERLAY	5	0.5	17,040	T2050
3845	BROADWAY RD	E/O 7 AVE	E/O 7 ST	MILL & OVERLAY	7	1.0	38,088	T2050
3846	BELL RD	E/O 51 AVE	W/O 43 AVE	MILL & OVERLAY	1	1.0	44,305	T2050
3847	LONE MOUNTAIN RD	E/O CAVE CREEK RD	W/O 56 ST	MILL & OVERLAY	2	1.2	26,211	T2050
3848	CHANDLER BLVD	RAY RD	E/O 32 ST	MILL & OVERLAY	6	0.7	27,311	T2050
3849	GREENWAY RD	I-17	W/O 19 AVE	MILL & OVERLAY	3	0.9	35,163	T2050
3870	VISION WAY	END OF ROAD	S/O ANTHEM WAY	MILL & OVERLAY	1	0.5	22,545	T2050
3871	BUCKEYE RD	E/O 7 ST	W/O 16 ST	MILL & OVERLAY	8	1.0	33,207	T2050

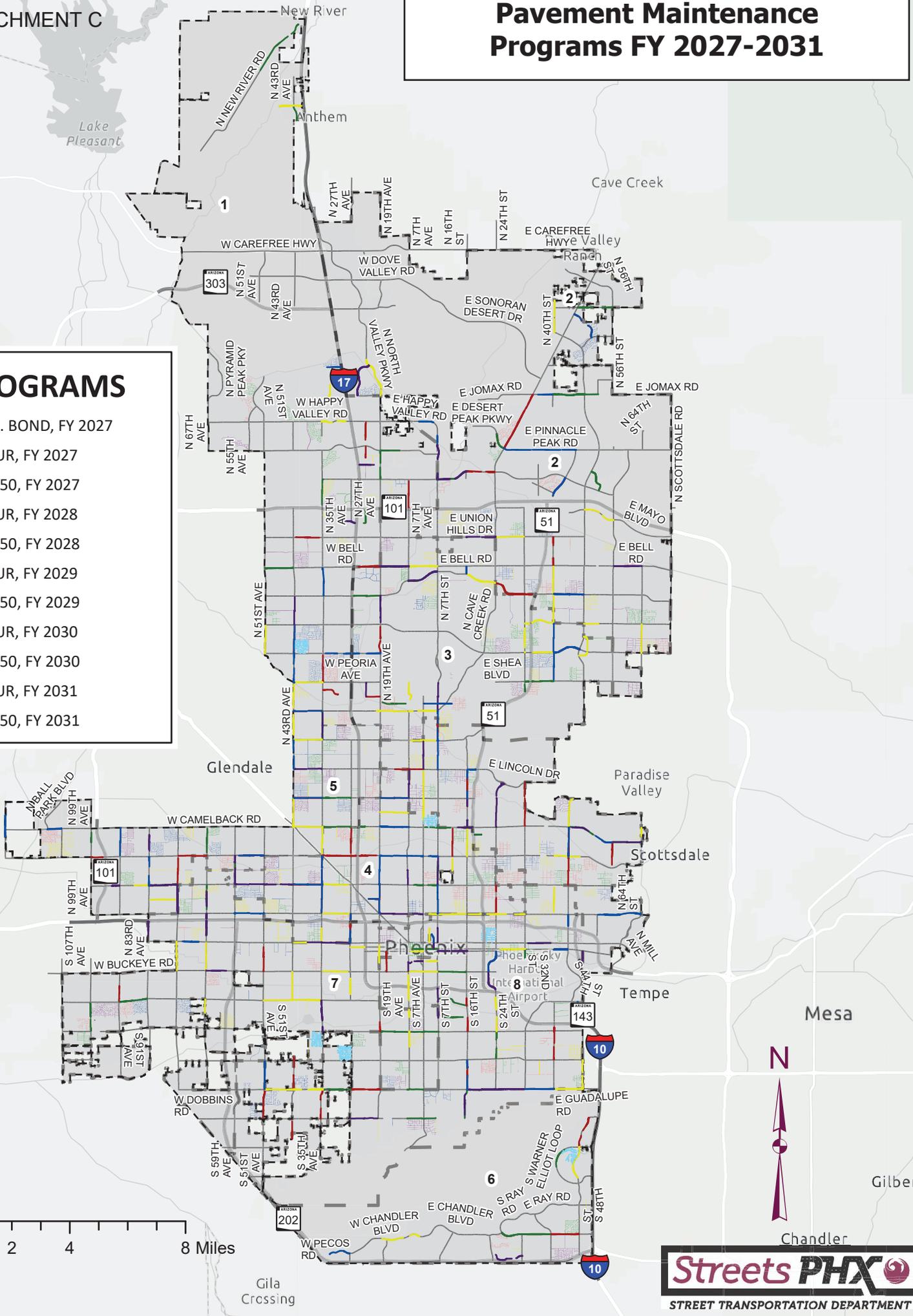
ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3872	WASHINGTON ST	E/O 7 AVE	W/O 7 ST	MILL & OVERLAY	7	0.7	20,571	T2050
3872	WASHINGTON ST	E/O 7 AVE	W/O 7 ST	MILL & OVERLAY	8	0.2	6,857	T2050
2031 LOCAL & MINOR FAST								
3381	ENCANTO BLVD	E/O 75 AVE	W/O 67 AVE	FAST	7	1.0	24,578	AHUR
3397	33-17	THUNDERBIRD RD / ACOMA DR	51 AVE / 47 AVE	FAST	1	2.7	46,220	AHUR
3592	15-22	THOMAS RD / WHITTON AVE	31 AVE / 27 AVE	FAST	4	2.3	42,772	AHUR
3619	34-36	ACOMA DR / GREENWAY RD	36 ST / 40 ST	FAST	2	4.2	74,817	AHUR
3664	10-35	UPRR / VAN BUREN ST	32 ST / 36 ST	FAST	8	1.6	29,959	AHUR
3669	6-37	ELWOOD ST / UNIVERSITY DR	40 ST / 44 ST	FAST	8	1.6	35,729	AHUR
2031 LOCAL & MINOR MILL & OVERLAY								
2245	29-38	SHEA BLVD / CHOLLA ST	44 ST/TATUM BLVD	MILL & OVERLAY	3	3.2	60,622	AHUR
2258	010-38	CHANDLER BLVD/THISTLE LANDING DR	44 ST/48 ST	MILL & OVERLAY	6	5.2	96,338	AHUR
2259	21-28	BETHANY HOME RD/MARYLAND AVE	CENTRAL AVE/7 ST	MILL & OVERLAY	6	3.0	53,398	AHUR
2274	36-26	GREENWAY PKWY/BELL RD	11 AVE/7 AVE	MILL & OVERLAY	3	2.7	54,694	AHUR
2345	26 LN / VOLTAIRE AVE / 24 DR	ROVEEN AVE	THUNDERBIRD RD	MILL & OVERLAY	3	0.6	12,957	AHUR
2373	39-34	UNION HILLS DR / UTOPIA RD	28 ST / 32 ST	MILL & OVERLAY	2	3.8	62,022	AHUR
2378	46-20	ALAMEDA RD / HAPPY VALLEY RD	39 DR / 35 AVE	MILL & OVERLAY	1	5.7	104,447	AHUR
2422	ACOMA DR	BLACK CANYON HWY	23 AVE	MILL & OVERLAY	3	0.4	7,769	AHUR
2574	ROSS DR / 26 AVE	BEARDSLEY RD / ROSE GARDEN LN	29 AVE / 26 AVE	MILL & OVERLAY	1	1.6	46,641	AHUR
2628	10-27	UNION PACIFIC RR / VAN BUREN ST	7 AVE / CENTRAL AVE	MILL & OVERLAY	7	3.4	82,881	AHUR
3290	23-20	GLENDALE AVE / ORANGEWOOD AVE	39 AVE / 35 AVE	MILL & OVERLAY	5	4.8	78,630	AHUR
3337	39-31	UNION HILLS DR / UTOPIA RD	20 ST / 20 WAY	MILL & OVERLAY	2	1.5	30,594	AHUR
3427	11-37	VAN BUREN ST / ROOSEVELT ST	40 ST / 44 ST	MILL & OVERLAY	8	2.2	37,845	AHUR
3537	21-23 W	BETHANY HOME RD / MARYLAND AVE	27 AVE / BLACK CANYON HWY	MILL & OVERLAY	5	0.6	11,013	AHUR
3612	18-30	CAMPBELL AVE / CAMELBACK RD	12 ST / 16 ST	MILL & OVERLAY	4	3.2	58,529	AHUR
3615	11-20	VAN BUREN ST / ROOSEVELT ST	39 AVE / 35 AVE	MILL & OVERLAY	4	4.2	72,189	AHUR
3659	2-34	VINEYARD RD / SOUTHERN AVE	28 ST / 30 ST	MILL & OVERLAY	8	1.1	15,410	AHUR
3665	10-34	UPRR / VAN BUREN ST	28 ST / 32 ST	MILL & OVERLAY	8	1.9	38,352	AHUR
3666	10-32	UPRR / VAN BUREN ST	I-10 / 24 ST	MILL & OVERLAY	8	1.1	22,468	AHUR
2031 LOCAL & MINOR SLURRY SEAL								
2342	31-32	CACTUS RD/SWEETWATER AVE	20 ST/24 ST	SLURRY SEAL	3	3.4	58,591	AHUR
2343	31-35	CACTUS RD/SWEETWATER AVE	32 ST/36 ST	SLURRY SEAL	3	2.9	52,619	AHUR
2349	32-34	SWEETWATER AVE/THUNDERBIRD RD	28 ST/32 ST	SLURRY SEAL	3	4.3	97,363	AHUR
2350	32-35	SWEETWATER AVE / THUNDERBIRD RD	32 ST / 36 ST	SLURRY SEAL	3	4.1	75,184	AHUR
2382	15-7	THOMAS RD / OSBORN RD	91 AVE / 87 AVE	SLURRY SEAL	5	5.0	89,889	AHUR
2391	44-21	ADOBE DAM RD / PINNACLE PEAK RD	35 AVE / 31 AVE	SLURRY SEAL	1	4.1	76,621	AHUR
2395	47-19	HAPPY VALLEY RD / DEEM HILLS PKWY	44 DR / 39 AVE	SLURRY SEAL	1	4.5	83,505	AHUR
2435	18-13	CAMPBELL AVE / CAMELBACK RD	67 AVE / 63 AVE	SLURRY SEAL	5	3.2	56,142	AHUR

ID	STREET / QS	FROM	TO	TREATMENT NAME	COUNCIL DISTRICT	MILES	SQUARE YARDS	FUNDING
3286	22-20	MARYLAND AVE / GLENDALE AVE	39 AVE / 35 AVE	SLURRY SEAL	5	4.4	73,275	AHUR
3318	2-26	VINEYARD RD / SOUTHERN AVE	15 AVE / 7 AVE	SLURRY SEAL	7	3.5	60,577	AHUR
3354	4-23	ROESER RD / BROADWAY RD	27 AVE / 23 AVE	SLURRY SEAL	8	4.2	68,224	AHUR
3386	15-37	THOMAS RD / OSBORN RD	40 ST / 44 ST	SLURRY SEAL	6	4.4	78,442	AHUR
3544	34-28	MOON VALLEY DR / CORAL GABLES DR	HANA MAUI DR / 7 ST	SLURRY SEAL	2	3.6	64,682	AHUR
3545	33-43	THUNDERBIRD RD / ACOMA DR	64 ST / 68 ST	SLURRY SEAL	2	3.6	63,839	AHUR
3553	33-42	THUNDERBIRD RD / ACOMA DR	60 ST / 64 ST	SLURRY SEAL	2	4.8	90,786	AHUR
3561	15-40	THOMAS RD / OSBORN RD	52 ST / 56 ST	SLURRY SEAL	6	3.5	59,634	AHUR
3563	16-38	OSBORN RD / INDIAN SCHOOL RD	44 ST / 48 ST	SLURRY SEAL	6	2.4	42,138	AHUR
3571	22-31	MARYLAND AVE / GLENDALE AVE	16 ST / 18 ST	SLURRY SEAL	6	1.5	26,071	AHUR
3586	49-15	INSPIRATION MOUNTAIN PKWY	INSPIRATION MOUNTAIN PKWY / STETSON VALLEY PKWY	SLURRY SEAL	1	3.3	58,767	AHUR
3594	18-23	CAMPBELL AVE / CAMELBACK RD	27 AVE / 23 AVE	SLURRY SEAL	4	2.4	43,030	AHUR
3609	15-31	THOMAS RD / OSBORN RD	16 ST / SR-51	SLURRY SEAL	4	3.1	60,151	AHUR
3610	15-32	THOMAS RD / OSBORN RD	SR-51 / 24 ST	SLURRY SEAL	4	3.7	63,094	AHUR
3614	13-18	MCDOWELL RD / ENCANTO BLVD	47 AVE / 43 AVE	SLURRY SEAL	4	1.8	37,921	AHUR
3624	44-32/44-33	MOUNTAIN GATE PASS / ELECTRA LN	CAVE CREEK DAM RD / CAVE CREEK RD	SLURRY SEAL	2	2.0	40,009	AHUR
3631	05-39	CHEYENNE DR	48 ST / 51 ST	SLURRY SEAL	6	0.5	7,374	AHUR
3637	4-4	MOBILE LN / BROADWAY RD	103 AVE / 99 AVE	SLURRY SEAL	7	4.1	72,021	AHUR
3645	13-11	MCDOWELL RD / ENCANTO BLVD	75 AVE / 71 AVE	SLURRY SEAL	7	4.8	77,822	AHUR
3653	1-38	BASELINE RD / VINEYARD RD	44 ST / 48 ST	SLURRY SEAL	8	2.5	42,915	AHUR
3658	2-33	VINEYARD RD / SOUTHERN AVE	24 ST / 28 ST	SLURRY SEAL	8	1.4	16,507	AHUR
3667	14-35	OAK ST / THOMAS RD	32 ST / 36 ST	SLURRY SEAL	8	4.1	67,910	AHUR
3824	SWEETWATER AVE	E/O PARADISE VILLAGE PKWY	W/O 56 ST	SLURRY SEAL	2	0.4	9,430	AHUR
3824	SWEETWATER AVE	E/O PARADISE VILLAGE PKWY	W/O 56 ST	SLURRY SEAL	3	0.4	9,430	AHUR
3832	24-21	ORANGEWOOD AVE / NORTHERN AVE	35 AVE / 31 AVE	SLURRY SEAL	5	3.7	64,011	AHUR
Total						220.2		

Pavement Maintenance Programs FY 2027-2031

PROGRAMS

- G.O. BOND, FY 2027
- AHUR, FY 2027
- T2050, FY 2027
- AHUR, FY 2028
- T2050, FY 2028
- AHUR, FY 2029
- T2050, FY 2029
- AHUR, FY 2030
- T2050, FY 2030
- AHUR, FY 2031
- T2050, FY 2031

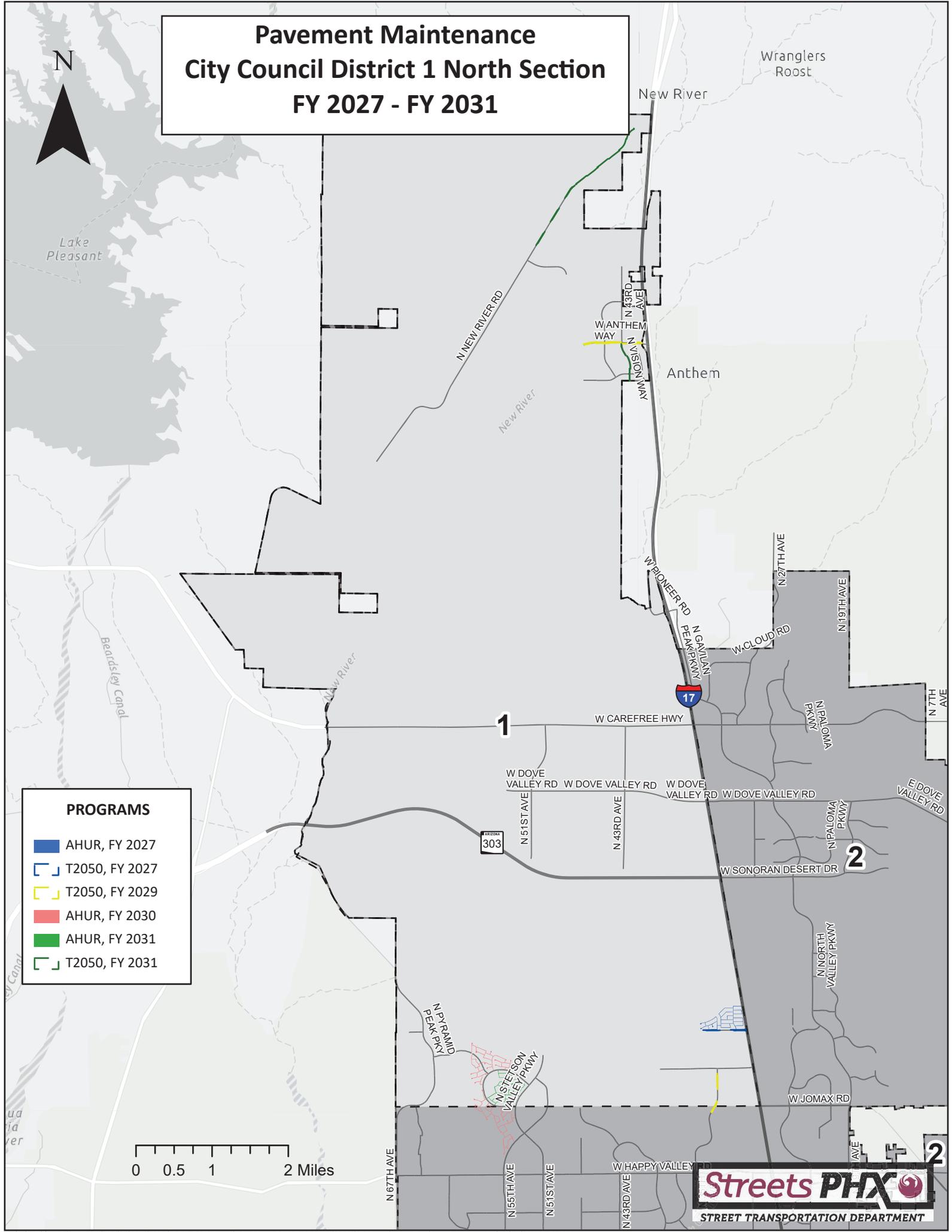
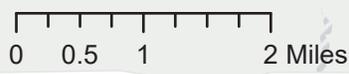


Pavement Maintenance City Council District 1 North Section FY 2027 - FY 2031

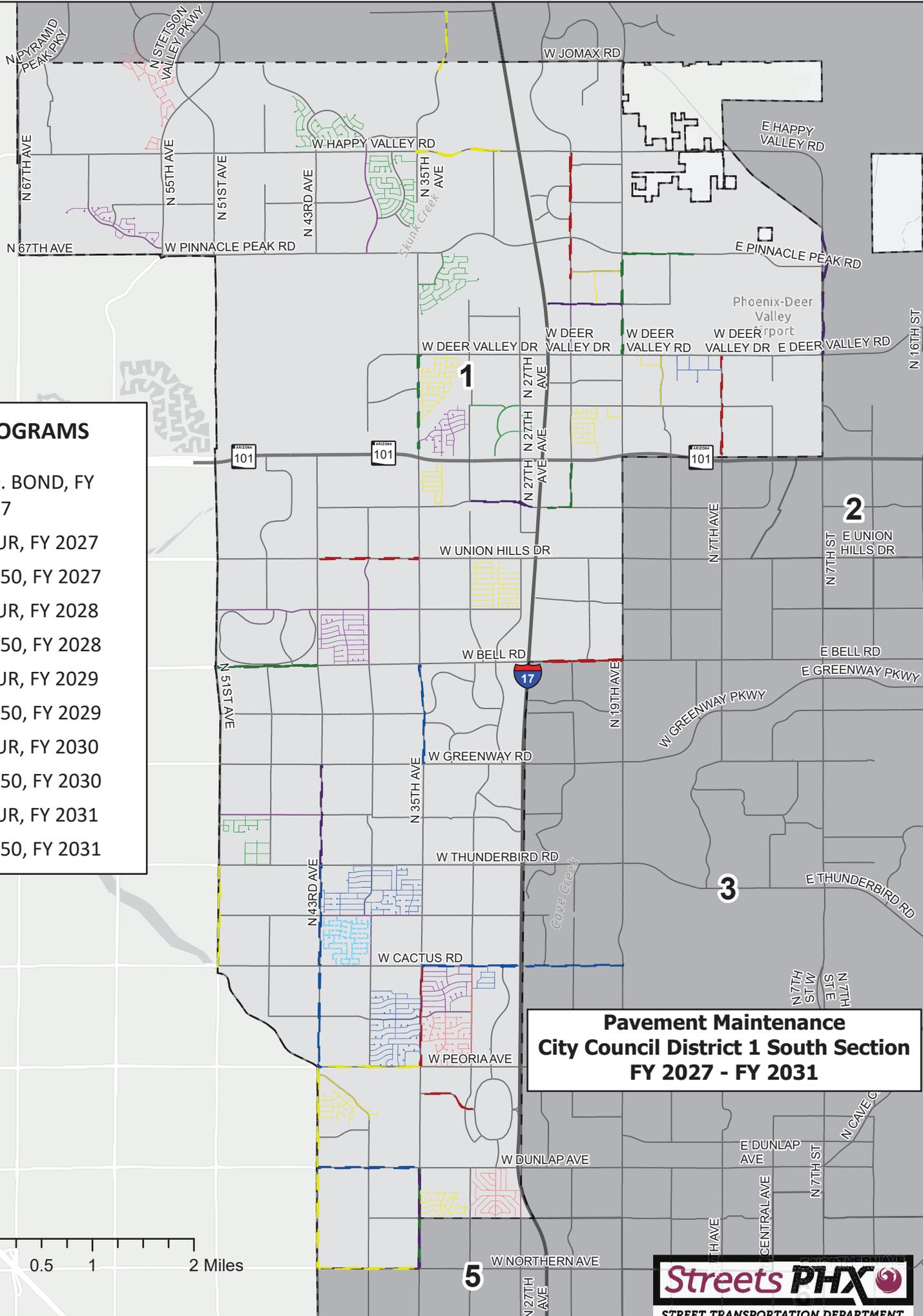


PROGRAMS

- AHUR, FY 2027
- T2050, FY 2027
- T2050, FY 2029
- AHUR, FY 2030
- AHUR, FY 2031
- T2050, FY 2031



N



PROGRAMS

-  G.O. BOND, FY 2027
-  AHUR, FY 2027
-  T2050, FY 2027
-  AHUR, FY 2028
-  T2050, FY 2028
-  AHUR, FY 2029
-  T2050, FY 2029
-  AHUR, FY 2030
-  T2050, FY 2030
-  AHUR, FY 2031
-  T2050, FY 2031

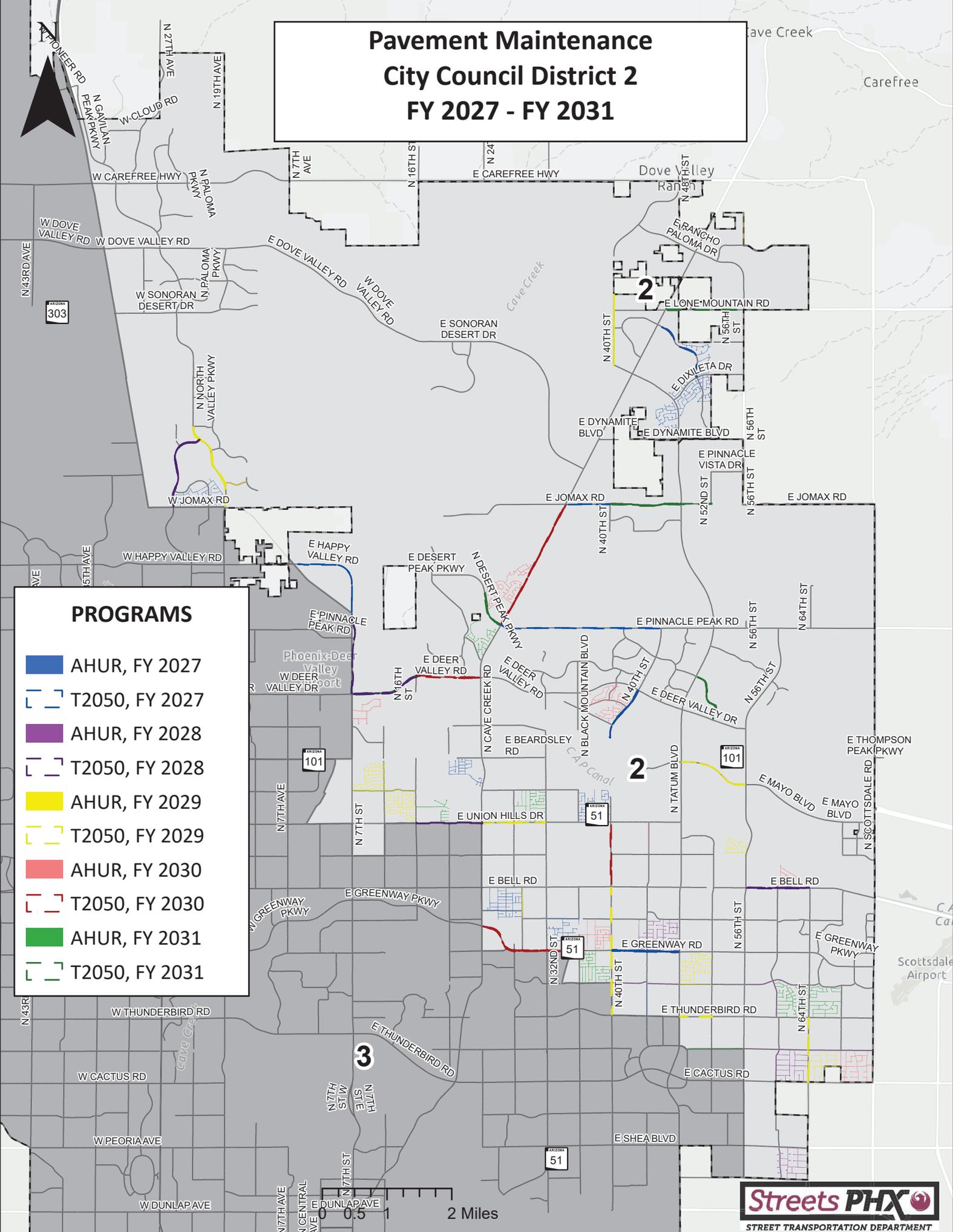
**Pavement Maintenance
City Council District 1 South Section
FY 2027 - FY 2031**



Pavement Maintenance City Council District 2 FY 2027 - FY 2031

PROGRAMS

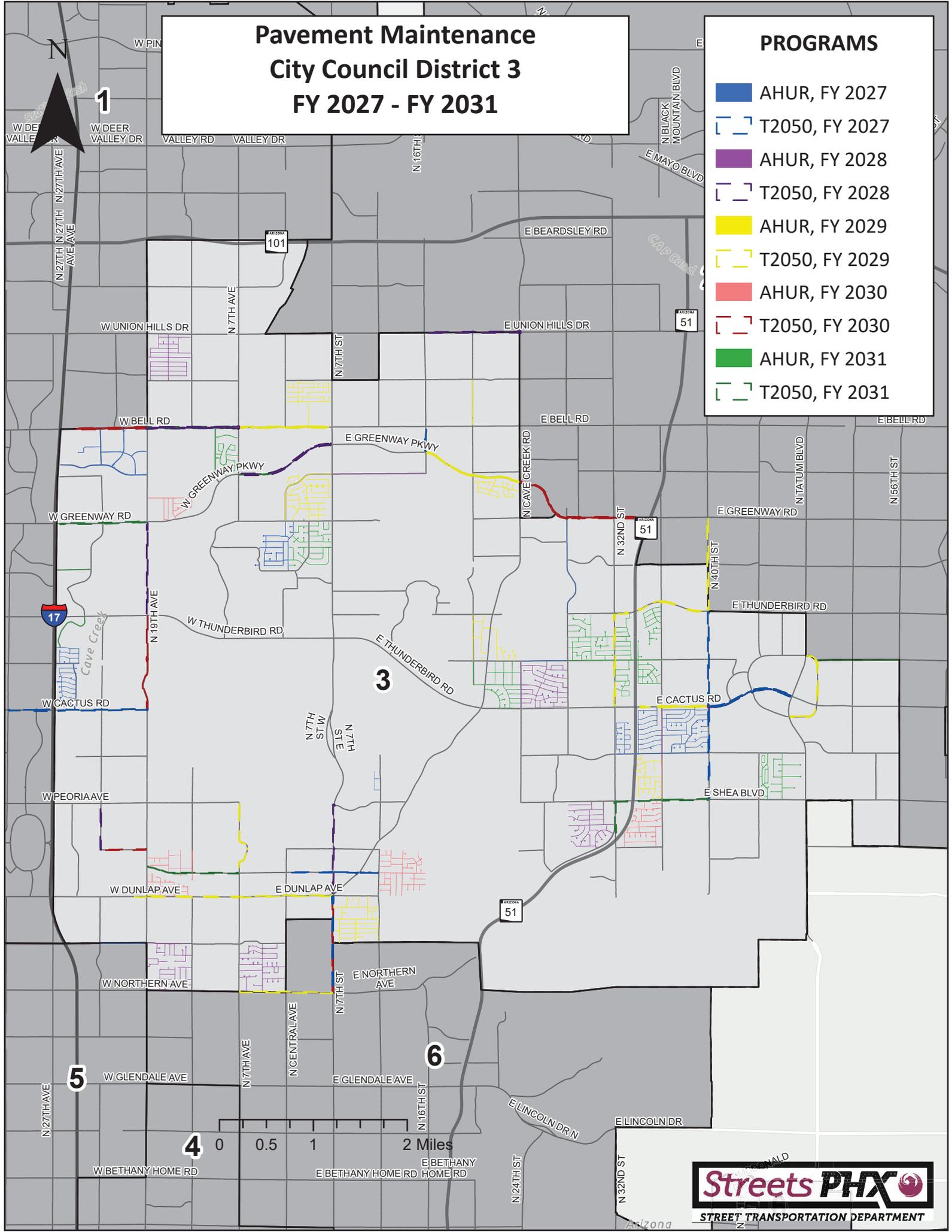
- AHUR, FY 2027
- T2050, FY 2027
- AHUR, FY 2028
- T2050, FY 2028
- AHUR, FY 2029
- T2050, FY 2029
- AHUR, FY 2030
- T2050, FY 2030
- AHUR, FY 2031
- T2050, FY 2031



Pavement Maintenance City Council District 3 FY 2027 - FY 2031

PROGRAMS

- AHUR, FY 2027
- T2050, FY 2027
- AHUR, FY 2028
- T2050, FY 2028
- AHUR, FY 2029
- T2050, FY 2029
- AHUR, FY 2030
- T2050, FY 2030
- AHUR, FY 2031
- T2050, FY 2031

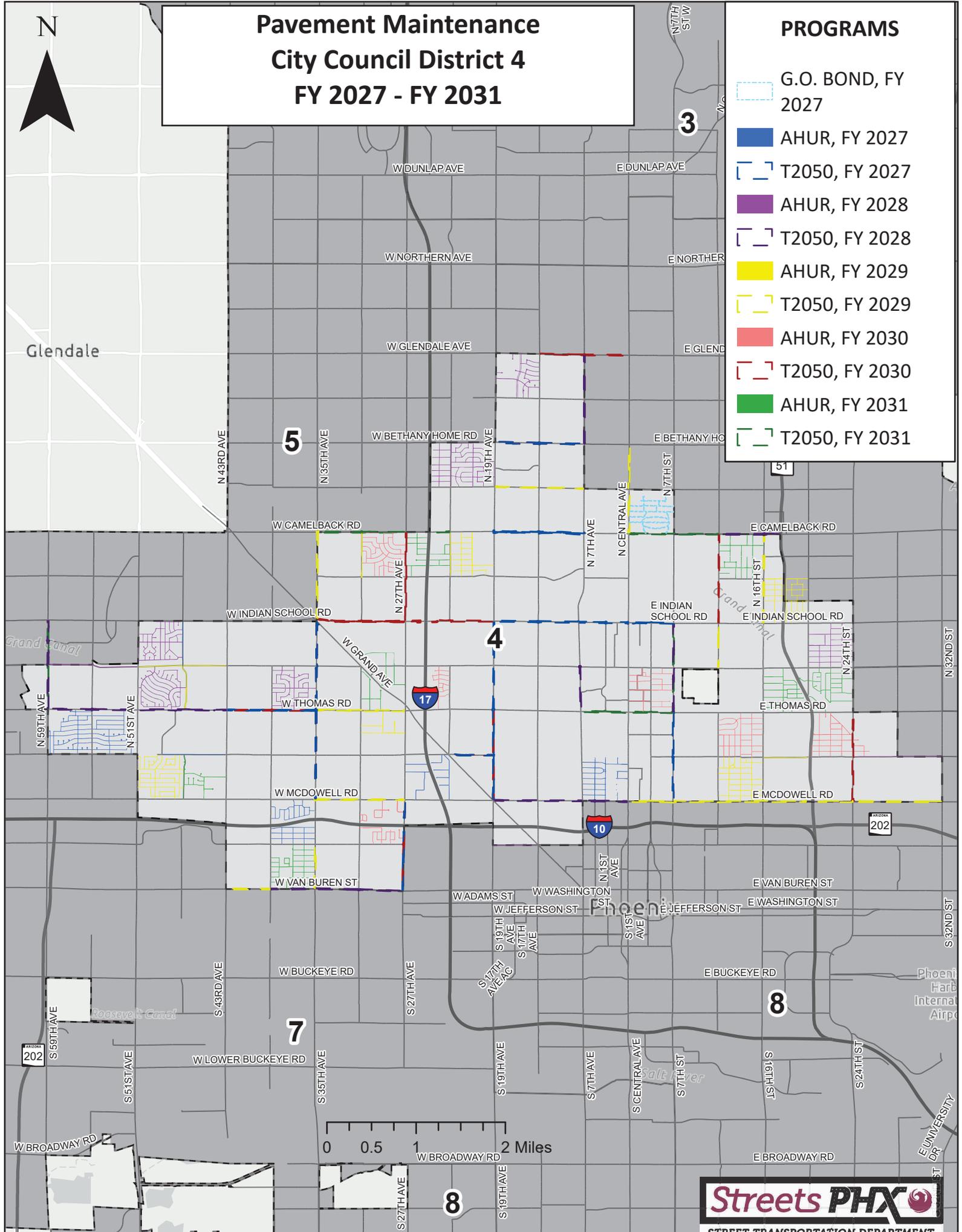


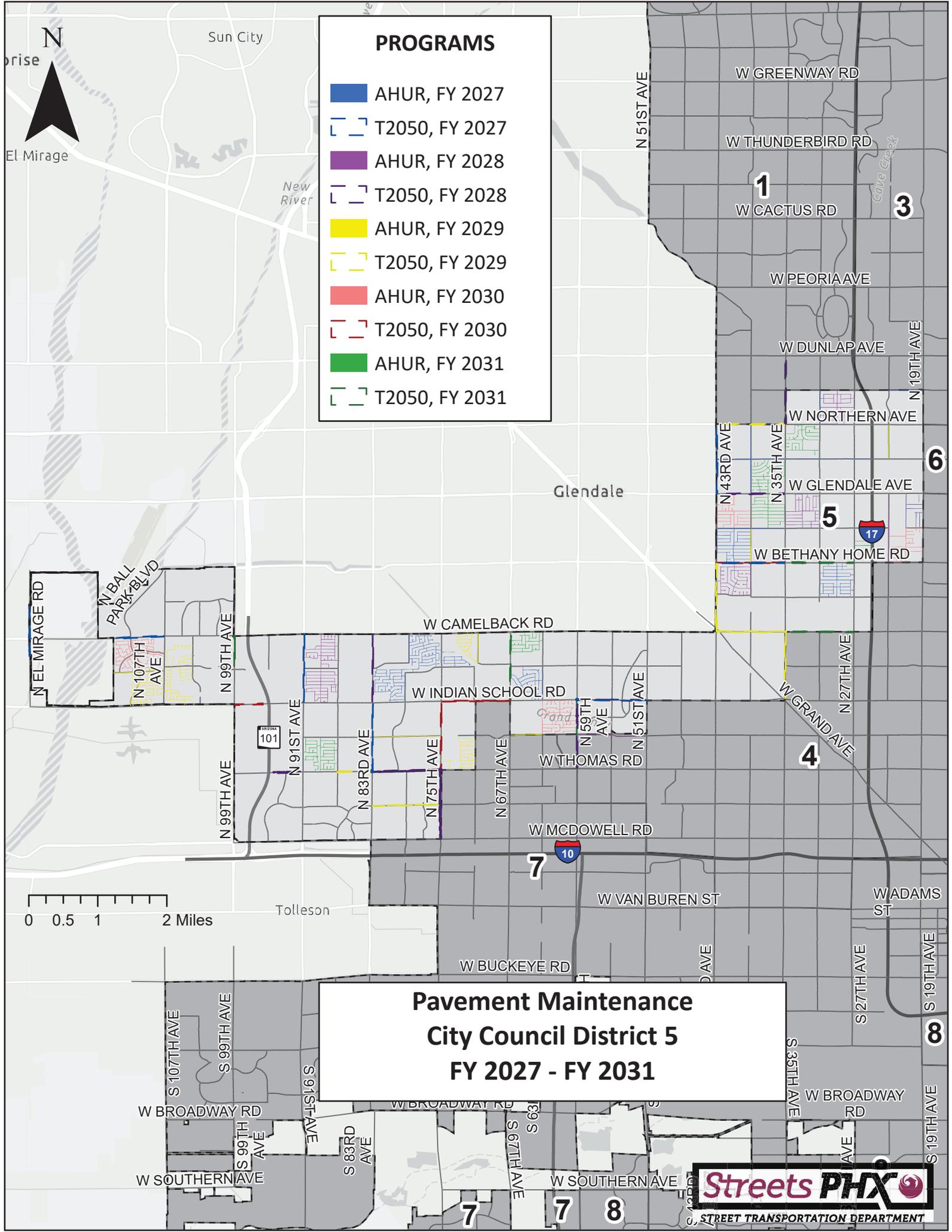


Pavement Maintenance City Council District 4 FY 2027 - FY 2031

PROGRAMS

- G.O. BOND, FY 2027
- AHUR, FY 2027
- T2050, FY 2027
- AHUR, FY 2028
- T2050, FY 2028
- AHUR, FY 2029
- T2050, FY 2029
- AHUR, FY 2030
- T2050, FY 2030
- AHUR, FY 2031
- T2050, FY 2031





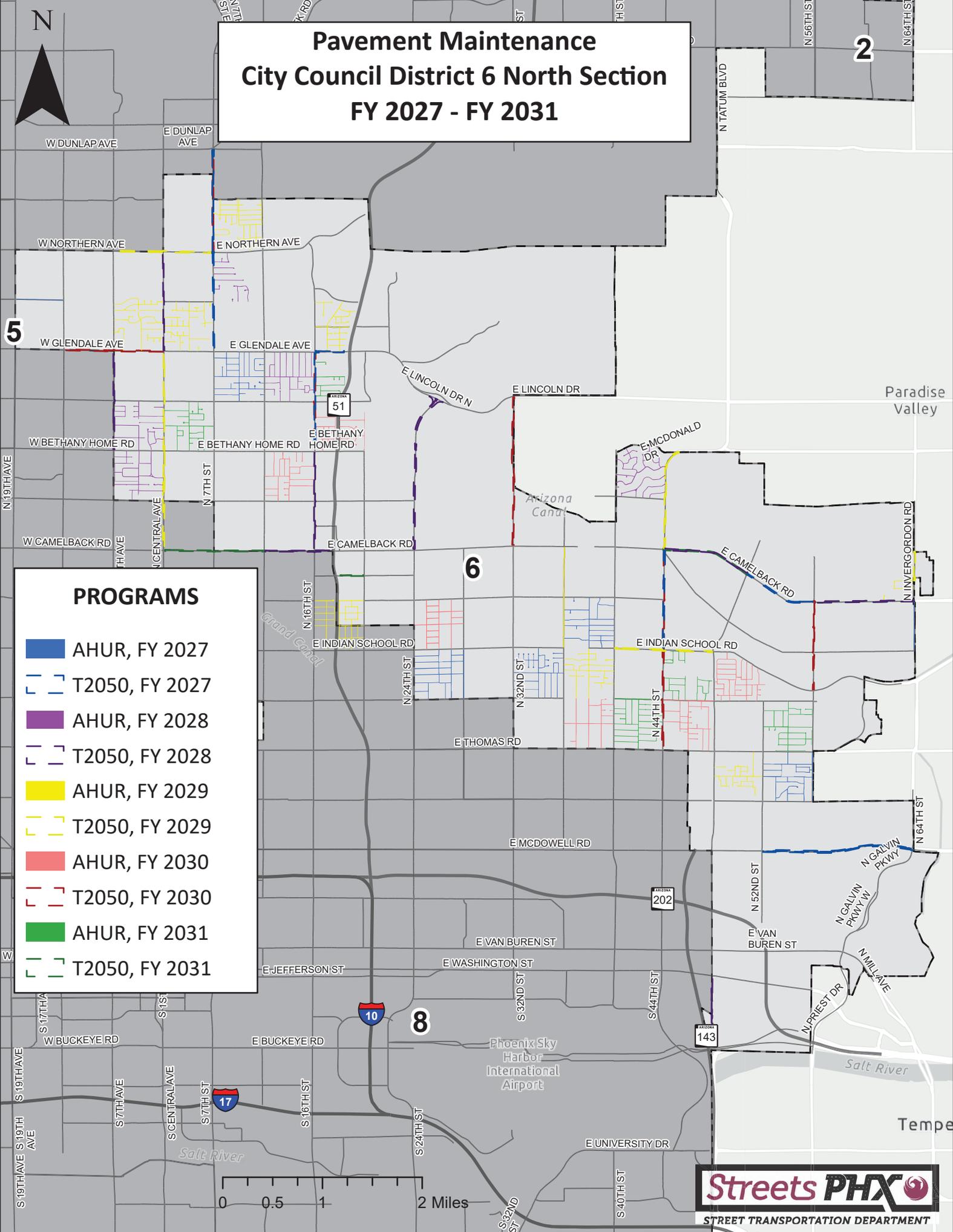
PROGRAMS

- AHUR, FY 2027
- T2050, FY 2027
- AHUR, FY 2028
- T2050, FY 2028
- AHUR, FY 2029
- T2050, FY 2029
- AHUR, FY 2030
- T2050, FY 2030
- AHUR, FY 2031
- T2050, FY 2031

Pavement Maintenance City Council District 5 FY 2027 - FY 2031



Pavement Maintenance City Council District 6 North Section FY 2027 - FY 2031



PROGRAMS

- AHUR, FY 2027
- T2050, FY 2027
- AHUR, FY 2028
- T2050, FY 2028
- AHUR, FY 2029
- T2050, FY 2029
- AHUR, FY 2030
- T2050, FY 2030
- AHUR, FY 2031
- T2050, FY 2031





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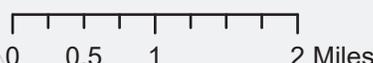
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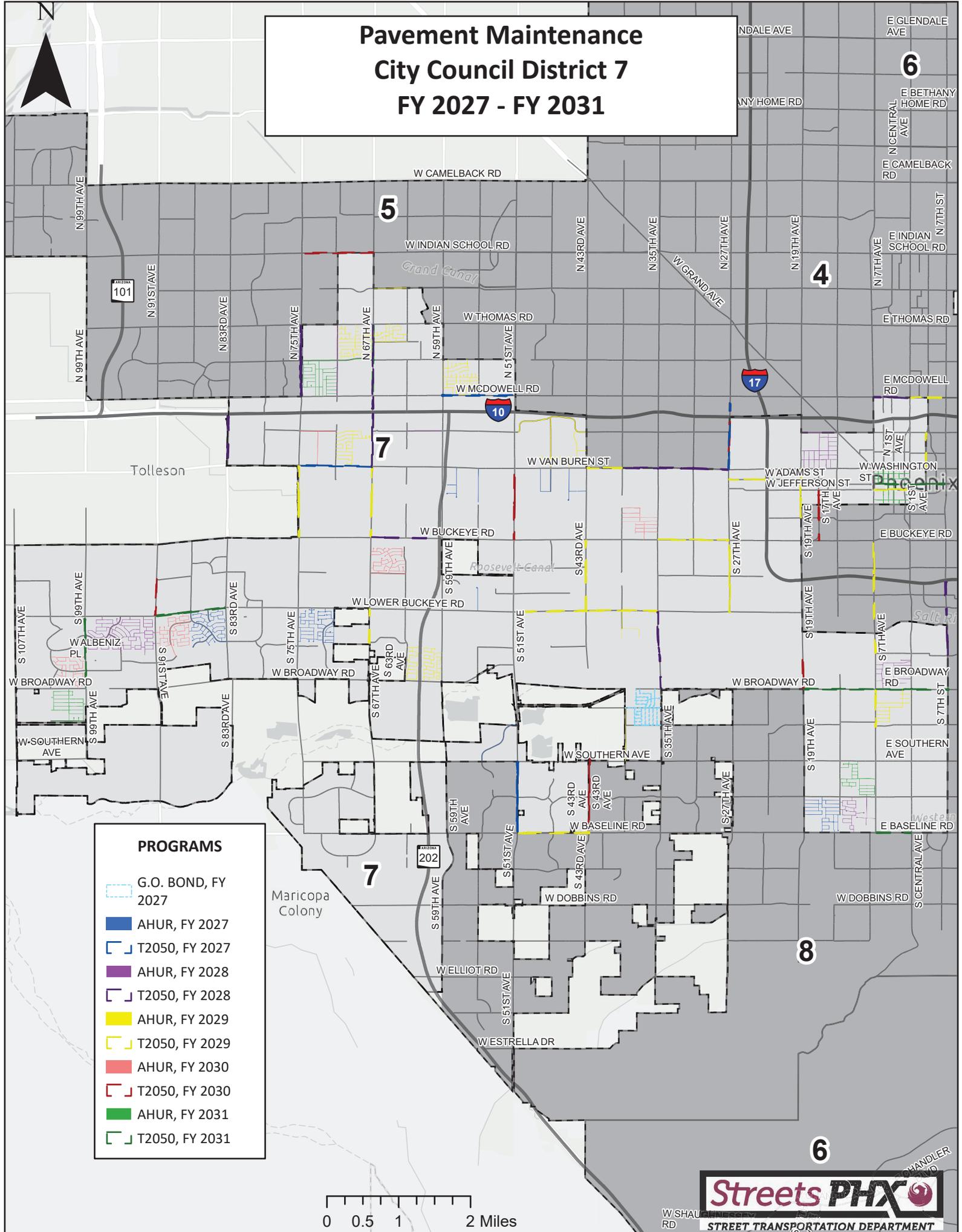
PROGRAMS

-  G.O. BOND, FY 2027
-  T2050, FY 2027
-  AHUR, FY 2028
-  T2050, FY 2028
-  AHUR, FY 2029
-  T2050, FY 2029
-  AHUR, FY 2030
-  T2050, FY 2030
-  AHUR, FY 2031
-  T2050, FY 2031

**Pavement Maintenance
City Council District 6 South Section
FY 2027 - FY 2031**

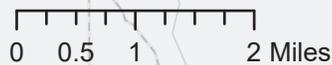


Pavement Maintenance City Council District 7 FY 2027 - FY 2031



PROGRAMS

- ▬ G.O. BOND, FY 2027
- ▬ AHUR, FY 2027
- ▬ T2050, FY 2027
- ▬ AHUR, FY 2028
- ▬ T2050, FY 2028
- ▬ AHUR, FY 2029
- ▬ T2050, FY 2029
- ▬ AHUR, FY 2030
- ▬ T2050, FY 2030
- ▬ AHUR, FY 2031
- ▬ T2050, FY 2031

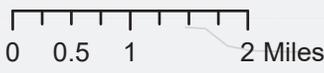
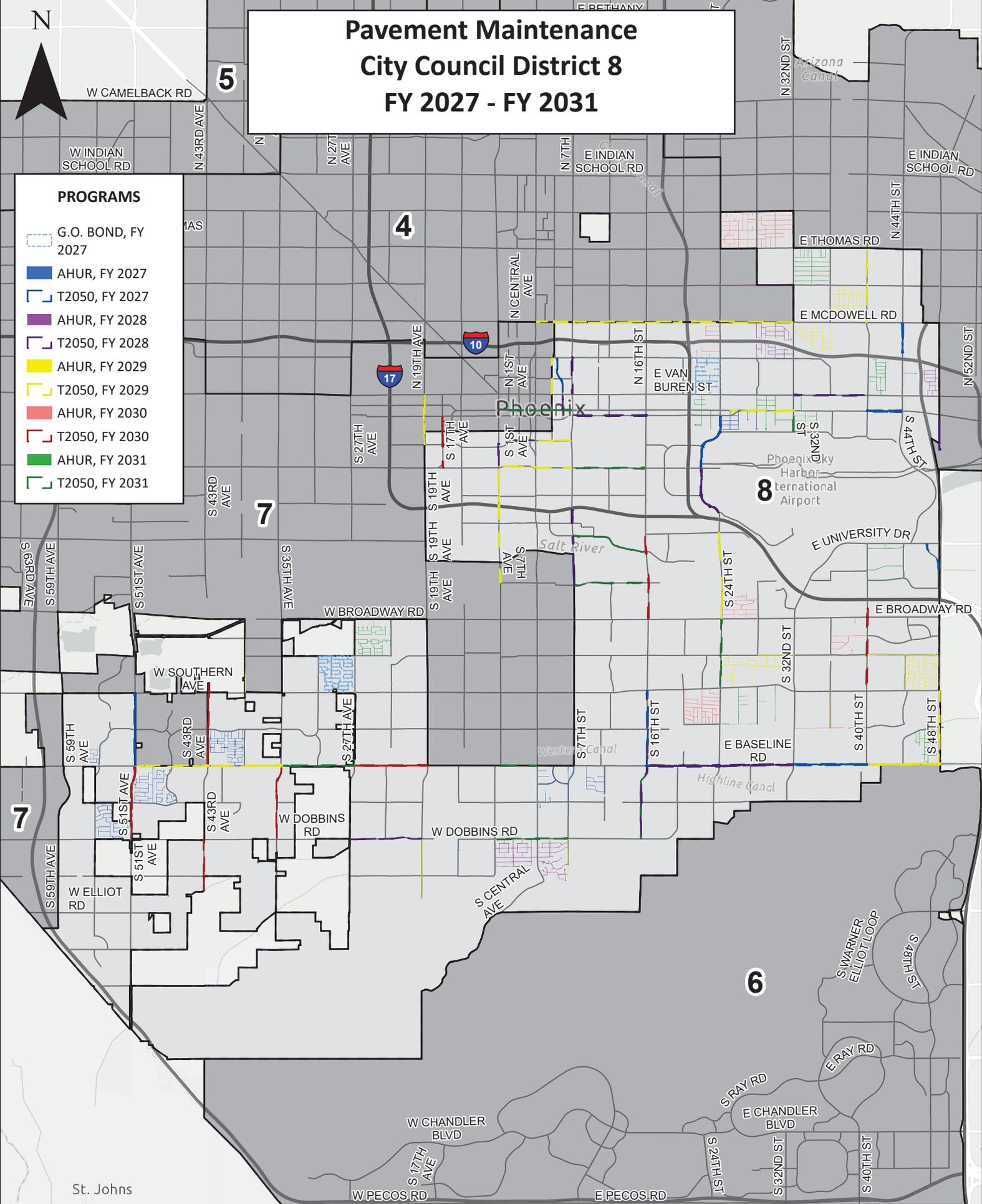


Pavement Maintenance City Council District 8 FY 2027 - FY 2031



PROGRAMS

- G.O. BOND, FY 2027
- AHUR, FY 2027
- T2050, FY 2027
- AHUR, FY 2028
- T2050, FY 2028
- AHUR, FY 2029
- T2050, FY 2029
- AHUR, FY 2030
- T2050, FY 2030
- AHUR, FY 2031
- T2050, FY 2031



CITIZENS TRANSPORTATION COMMISSION REPORT

TO: Frank McCune
Deputy City Manager

FROM: Briiana Velez, P.E.
Street Transportation Director

SUBJECT: ACTIVE TRANSPORTATION PROGRAM UPDATE

This report provides an update to the Citizens Transportation Commission (CTC) on the activities of the Street Transportation Department (Streets) Active Transportation Program.

Streets is tasked with implementing the 35-year Transportation 2050 initiative (T2050) goal to add 1,080 bi-directional miles of new bicycle lanes, with an annualized target of 30.9 new bike lane miles. This report provides a summary of bicycle lane miles installed or enhanced during Fiscal Year (FY) 2024-25 and a forecast of future bike lane installation through both the Pavement Maintenance Program and the Capital Improvement Program (CIP) planned for the coming years. This report also summarizes progress on implementing the City of Phoenix's Active Transportation Plan 2023 and provides updates on the Shared Micromobility Program.

BIKE LANE INSTALLATION

In Phoenix, bike lanes are added or enhanced when new streets are constructed, pavement maintenance occurs, and when capital infrastructure projects are implemented.

From January 1, 2016 through June 30, 2025, 326.76 bike lane miles have been added to the City's bicycle network, which is ahead of the City's cumulative annualized target by 33.16 lane miles (over one year in quantity). In FY 2024-25, Streets added 40.1 new bike lane miles (**Attachment A**) and enhanced another 18.1 lane miles with buffers and 2.14 lane miles with vertical protection, such as curbs and flex-posts (**Attachment B**).

Streets is planning to add another 15.6 bike lane miles through its Pavement Maintenance Program over the next two years, from the remainder of FY 2025-26 through FY 2026-27 (**Attachment C**). Streets also plans to upgrade 16.4 existing bike lane miles by adding buffers during this same period through pavement projects (**Attachment D**). An additional 3.4 new bike lane miles are planned through CIP projects over the next five years, from FY 2026-31 (**Attachment E**). Beginning in FY 2026-27, Streets anticipates to begin adding and enhancing bike lanes through the Phoenix Connected Active Neighborhoods (PhxCAN) program.

ACTIVE TRANSPORTATION PLAN

On May 31, 2023, the Phoenix City Council approved the Active Transportation Plan. The plan updated the Comprehensive Bicycle Master Plan (2014) with an innovative approach focused on design guidance, policy recommendations, and network development. The plan continues the T2050 commitments of bike lane installation and annual progress reports while also adding tracking reports to share with the CTC (**Attachment F**).

Multi-use paths

The Active Transportation Plan supports the Climate Action Plan (2021) goal of improving multi-use paths along 90 percent of Phoenix's canals by 2050. Streets is actively pursuing Canalscape projects to expand the off-street network. One of the most recent of these projects is the Western Canal Phase I: 4th Avenue to 24th Street. This project has completed design and is awaiting the completion of the Salt River Project (SRP) transmission line project within the area. Upon completion of the SRP project, estimated for Spring 2027, the department will begin construction and anticipates the timeline to be approximately one year.

Additional Canalscape projects are being planned along the Arizona and Western Canals. The department concluded the pre-design study for Western Canal Phase II: 24th Street to 48th Street project in February 2026 and will start the final design in the summer of 2026. Additionally, in February 2026, a pre-design study for the Arizona Canal Phase I: 35th Avenue to 19th Avenue project was initiated. Streets is currently designing the Rio Reimagined Bicycle and Pedestrian Bridge over the Rio Salado along the 3rd Street alignment. This project will connect the existing multi-use paths on both sides of the river, and construction is planned to begin in 2027.

Bicycle Friendly Community Status

The League of American Bicyclists was established in 1880 to advocate for paved roads and better riding conditions, and it has operated continually to the present day. Its mission is "to create a Bicycle Friendly America for everyone, improving lives and strengthening communities through bicycling." In addition to advocacy at the federal level, the League of American Bicyclists has subject-matter expertise on the unique combination of policies, programs, and infrastructure needed to make bicycling a real transportation and recreation option. The League's "Bicycle Friendly America" program is a tool to help cities, states, and businesses build more welcoming places for people who bike.

Streets has continued to apply to the League of American Bicyclists' Bicycle Friendly Community Program with a goal of ultimately reaching Platinum level status. The application process is an in-depth review of bicycling in Phoenix, including infrastructure, policy, education, and community rides. The League of American Bicyclists also conducts an online community survey to gather on-the-ground information from residents who bicycle. The League of American Bicyclists provides detailed feedback on how cities can achieve higher levels of bicycle friendliness. Phoenix achieved Bronze-level status in 2014 and reaffirmed its Bronze-level status in 2024 (**Attachment G**). Staff plan to submit a new application in June 2027.

Active Transportation Plan Design Guidance

The design guidance section of the Active Transportation Plan serves as a reference manual for designing streets that integrate active transportation elements. This section outlines current best practices for active transportation, with a particular focus on Phoenix's unique challenges. These resources were published on the Street Transportation Department's Community Reference Materials website ([Street Project Resources | City of Phoenix](#)) in 2024, where they continue to be used by both internal staff and external users such as developers and consultants.

Active Transportation Plan Network Planning

The Active Transportation Plan recommended a community-focused program to systematically develop an active transportation network in Phoenix. The Connected Active Neighborhoods (PhxCAN) program was launched in 2023 and focuses on two of Phoenix's 15 Urban Villages each year. The program facilitates in-depth community outreach to identify a network of recommended bike lanes and active transportation improvements. The program is designed to then transition from community outreach into a series of "tactical build" projects, which use low-cost materials such as paint and flex-posts to quickly and at low cost begin implementing aspects of the community-identified network.

To date, community outreach has occurred in 4 Urban Villages; Central City, South Mountain, Maryvale and Alhambra Villages. The community-identified recommendations are currently being evaluated by staff, and Streets anticipates a community outreach process in 2026 to solicit input on the final list of recommended projects with implementation of some "tactical build" projects in early 2027. The next round of PhxCAN is focusing on the Estrella and Laveen Villages. Staff anticipates public engagement occurring by fall 2026.

Active Transportation Plan Policy

The policy section recommends updates to policies and procedures to support the four principles of the plan and to ensure alignment with other plans, such as Complete Streets, the Climate Action Plan, and the Vision Zero Road Safety Action Plan. The recommendations are grouped into near-term (3-year), medium-term (6-year), and long-term (10 to 20-year) priorities based on public input and feasibility. Staff are working toward the implementation of the recommended actions (**Attachment H**).

SHARED MICROMOBILITY PROGRAM

Streets launched the shared Micromobility Program in January 2023, replacing the E-Scooter Pilot program. The new program expanded options for both e-scooters and e-bikes, making them available for short-term rentals. The program requires vendors to deploy 30 percent of their fleet within census tracts with limited transportation options, designated as "Equity Zones." Additionally, the vendors offer a 30 percent discount on trips originating in Equity Zones.

From the program's launch on January 20, 2023, through June 30, 2025, over 1,048,000 trips have been logged. During FY 2024-25, 473,400 micromobility trips were taken, 26 percent more than in FY 2023-24. In December 2025, Streets expanded the

operational boundary north from McDowell Road by 13 square miles to Camelback Road on the north, I-17 on the west, and SR 51 on the east. Staff are currently exploring opportunities to further expand the operational boundary, in accordance with the Shared Micromobility Program Boundary Expansion Map (**Attachment I**).

RECOMMENDATION

This item is for information and discussion only.

ATTACHMENTS

- A. Bike Lane Miles Installed (FY 2024-25)
- B. Existing Bike Lane Miles Upgraded (FY 2024-25)
- C. Planned Pavement Projects with Proposed New Bike Lanes (FY 2025-27)
- D. Planned Pavement Projects with Proposed Upgrades to Existing Bike Lanes (FY 2025-27)
- E. Capital Improvement Program Projects with Bicycle Infrastructure 2024-2029
- F. Active Transportation Plan Tracking Report
- G. Bicycle Friendly Community Report Card
- H. Active Transportation Near-Term Policy Recommendations Status
- I. Shared Micromobility Program Boundary Expansion Map

**ATTACHMENT A - BIKE LANES MILES INSTALLED
FY 2024-25 (JULY 1, 2024 THROUGH JUNE 30, 2025)**

ON STREET	FROM STREET	TO STREET	INSTALL DATE	BIKEWAY TYPE	LANE MILES
N 45TH AVE	W CAMELBACK RD	W CRITTENDEN LN	7/8/2024	BUFFERED	3.0
W ROOSEVELT ST	N 37TH AVE	N 36TH AVE	7/10/2024	STANDARD	0.2
W CAMPBELL AVE	N 67TH AVE	N 63RD AVE	7/13/2024	STANDARD	0.9
S 76TH DR	S 76TH DR	W ELLIS ST	7/17/2024	BUFFERED	0.7
W VINEYARD RD	S 75TH AVE	S 76TH DR	7/17/2024	BUFFERED	0.3
W ELLIS ST	S 76TH DR	S 75TH AVE	7/17/2024	BUFFERED	0.3
E CORONA AVE	S 32ND ST	S 36TH ST	7/23/2024	BUFFERED	1.0
W ARROYO NORTE DR	W ARROYO NORTE DR	I-17 FRONTAGE RD	7/27/2024	STANDARD	0.4
S 47TH AVE	W T RYAN LN	W ALTA VISTA RD	8/9/2024	BUFFERED	0.1
W DOBBINS RD	S 30TH AVE	S 27TH AVE	8/9/2024	STANDARD	0.4
W CARVER RD	S 56TH LN	S 55TH AVE	8/14/2024	STANDARD	0.4
W PARKSIDE LN	N 35TH AVE	N HANCE BLVD	9/18/2024	BUFFERED*	0.3
N HANCE BLVD	W PINNACLE PEAK RD	W PARKSIDE LN	9/18/2024	BUFFERED*	0.7
W JOMAX RD	N 27TH AVE	N NORTERRA PKWY	10/10/2024	BUFFERED*	0.4
W JOMAX RD	E/O N BLACK CANYON HWY E	N 27TH AVE	10/10/2024	STANDARD	0.1
W JONES AVE	S 99TH AVE	S 95TH AVE	10/28/2024	BUFFERED	1.0
E ACOMA DR	N 68TH ST	N KIERLAND BLVD	11/16/2024	STANDARD	0.4
N CLUBGATE DR	E GREENWAY PKWY	END OF ROAD	11/16/2024	STANDARD	0.4
W DOBBINS RD	W/O S 68TH LN	S 65TH AVE	12/7/2024	BUFFERED*	1.0
N 39TH AVE	W GRISWOLD RD	W AUGUSTA AVE	12/18/2024	STANDARD	0.6
N 3RD AVE	W EDMONT AVE	W MCDOWELL RD	12/19/2024	STANDARD	0.9
N 89TH AVE	W PALM LN	W MCDOWELL RD	12/19/2024	BUFFERED*	0.5
W PALM LN	N 86TH DR	N 83RD AVE	1/14/2025	BUFFERED	0.8
N 85TH AVE	W PALM LN	W MCDOWELL RD	1/14/2025	BUFFERED	0.5
W ENCANTO BLVD	E/O N 91ST AVE	N 86TH DR	1/15/2025	BUFFERED*	1.2
S 51ST AVE	W ELLIOT RD	580' N/O W JACKALOPE LN	1/22/2025	BUFFERED	0.0
S 51ST AVE	230' S/O W ELLIOT RD	W CARVER RD	1/22/2025	BUFFERED	0.5
S 51ST AVE	230' S/O W ELLIOT RD	W CARVER RD	1/22/2025	BUFFERED*	0.5
S 51ST AVE	W CARVER RD	1700' N/O W ESTRELLA DR	1/22/2025	BUFFERED*	0.2
N 31ST AVE	W UNION HILLS DR	W BELL RD	1/24/2025	BUFFERED*	2.1
N CENTRAL AVE	E THUNDERBIRD RD	E ASTER DR	1/31/2025	BUFFERED	0.6
S 48TH ST	W BASELINE RD	S POINTE PKWY E	2/7/2025	BUFFERED*	1.3
N 11TH AVE	W BELL RD	W GREENWAY PKWY	2/11/2025	BUFFERED*	1.2
S 75TH AVE	W VINEYARD RD	W BASELINE RD	2/22/2025	STANDARD	1.0

ON STREET	FROM STREET	TO STREET	INSTALL DATE	BIKEWAY TYPE	LANE MILES
N 23RD AVE	W PARADISE LN	W GREENWAY RD	2/25/2025	BUFFERED*	1.0
W NORTH FOOTHILLS DR	1200' E/O N 29TH AVE	N NORTH VALLEY PKWY	2/27/2025	STANDARD	0.1
S 103RD AVE	W COUNTRY PLACE BLVD S	W JONES AVE	3/18/2025	BUFFERED	0.6
W JONES AVE	S 103RD AVE	S 99TH AVE	3/18/2025	BUFFERED	0.8
E PINNACLE PEAK RD	E/O N CENTRAL AVE	N 7TH ST	3/21/2025	STANDARD	1.1
N 29TH AVE	W BRONCO BUTTE TRL	W SONORAN DESERT DR	3/28/2025	BUFFERED	1.0
N 12TH ST	E UNION HILLS DR	E BELL RD	4/7/2025	BUFFERED*	2.0
E PINNACLE PEAK RD	N 7TH AVE	E/O N CENTRAL AVE	5/14/2025	BUFFERED*	1.1
S 3RD ST	E CHANDLER BLVD	S DESERT FOOTHILLS PKWY	5/15/2025	BUFFERED	1.7
W MOHAVE ST	S 1ST AVE	S CENTRAL AVE	5/30/2025	STANDARD	0.2
E MOHAVE ST	S CENTRAL AVE	S 1ST ST	5/30/2025	STANDARD	0.1
S CENTRAL AVE	E MADISON ST	E BUCHANAN ST	5/30/2025	STANDARD	0.5
E WASHINGTON ST	N 1ST ST	N 2ND ST	5/30/2025	STANDARD	0.1
S 1ST AVE	W MADISON ST	W LINCOLN ST	5/30/2025	STANDARD	0.5
S CENTRAL AVE	W LYNNE AVE	E BASELINE RD	5/30/2025	STANDARD	1.7
W JEFFERSON ST	S 4TH AVE	S CENTRAL AVE	5/30/2025	STANDARD	0.3
N 55TH AVE	W OSBORN RD	W THOMAS RD	6/12/2025	BUFFERED*	1.0
S 59TH AVE	W SOUTH MOUNTAIN AVE	W SIESTA WAY	6/13/2025	BUFFERED*	0.4
N 71ST AVE	W CAMBRIDGE AVE	W MCDOWELL RD	6/26/2025	STANDARD	1.6
W CAMPBELL AVE	N 59TH AVE	W ROSEWOOD LN	6/27/2025	STANDARD	0.2
					40.1

Total reflects a sum of unrounded bike lane miles based on data in the Department's Geographic Information System. Individual project lane miles have been rounded to one decimal point.

*Buffered section includes portions of standard bike lane.

ATTACHMENT B - EXISTING BIKE LANES MILES UPGRADED FY 2024-25 (JULY 1, 2024 THROUGH JUNE 30, 2025)

ON STREET	FROM STREET	TO STREET	INSTALL DATE	UPDATE TYPE	LANE MILES
W PINNACLE VISTA DR	E/O N PYRAMID PEAK PKY	N 58TH LN	7/9/2024	BUFFERS	1.0
W MOHAVE ST	S 51ST AVE	S 43RD AVE	7/15/2024	BUFFERS	2.0
N 111TH AVE	S/O W DEVONSHIRE AVE	W MONTEROSA ST	8/16/2024	BUFFERS	0.0
N 111TH AVE	W CAMPBELL AVE	W SELLS DR	8/16/2024	BUFFERS	0.1
N CENTRAL AVE	W WAGONER RD	W HELENA RD	8/17/2024	BUFFERS	1.3
N 31ST AVE	W MARYLAND AVE	N/O W BETHANY HOME RD	9/25/2024	BUFFERS	0.4
E HATCHER RD	N 11TH ST	N 12TH ST	9/26/2024	FLEX POSTS	0.3
N 31ST AVE	W KRISTAL WAY	W UNION HILLS DR	10/17/2024	BUFFERS	0.9
E ACOMA DR	E EVANS DR	N 68TH ST	11/16/2024	BUFFERS	0.7
N 66TH ST	E GREENWAY PKWY	E EVANS DR	11/16/2024	BUFFERS	0.9
E THUNDERHILL PL	E DESERT TRUMPET RD	W/O S RAY RD	11/20/2024	BUFFERS	1.0
N 3RD AVE	W EDMONT AVE	W MCDOWELL RD	12/19/2024	CURBING	0.9
S 81ST AVE	W PAPAGO ST	W DURANGO ST	3/19/2025	BUFFERS	0.6
W PAPAGO ST	S 81ST AVE	S 79TH AVE	3/19/2025	BUFFERS	0.5
S 79TH AVE	S/O W BUCKEYE RD	W SONORA ST	3/19/2025	BUFFERS	0.2
N 5TH AVE	W EDMONT AVE	S/O W ALMERIA RD	5/13/2025	CURBS	0.9
S 7TH ST	240' S/O E RIO SALADO SCENIC DR	N/O E BROADWAY RD	5/28/2025	BUFFERS	1.6
S 1ST AVE CROSSOVER	W GRANT ST	W SHERMAN ST	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	E HADLEY ST	100' S/O E TONTO ST	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	285' S/O E HADLEY ST	E TONTO ST	5/30/2025	BUFFERS	0.0
S CENTRAL AVE	E BUCKEYE RD	55' S/O W YAVAPAI ST	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	W YAVAPAI ST	W YUMA ST	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	W YUMA ST	W COCOPA ST	5/30/2025	BUFFERS	0.4
S CENTRAL AVE	E GREENWAY RD S	E CARTER RD	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	E CARTER RD	S JESSE OWENS PKWY	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	S JESSE OWENS PKWY	S/O WESTERN CANAL BIKEWAY	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	220' S/O S JESSE OWENS PKWY	E BASELINE RD	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	230' S/O E MAGNOLIA ST	E ELWOOD ST	5/30/2025	BUFFERS	0.7
S CENTRAL AVE	E ELWOOD ST	E RAYMOND ST	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	E RAYMOND ST	W ILLINI ST	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	W ILLINI ST	W JONES AVE	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	E ST CHARLES AVE	E VINEYARD RD	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	E VINEYARD RD	E GREENWAY RD S	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	E SOUTHERN AVE	300' N/O W ALTA VISTA RD	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	400' S/O E SOUTHERN AVE	W ALTA VISTA RD	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	W ALTA VISTA RD	W ST CATHERINE AVE	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	W ST CATHERINE AVE	E ST CHARLES AVE	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	W WATKINS ST	130' N/O E MAGNOLIA ST	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	E MAGNOLIA ST	130' N/O W FOREST GROVE AVE	5/30/2025	BUFFERS	0.6
S CENTRAL AVE	345' N/O W TAMARISK ST	N/O W CODY DR	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	500' S/O W TAMARISK ST	E ROESER RD	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	E ROESER RD	300' N/O W SUNLAND AVE	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	200' N/O W CHAMBERS ST	W SUNLAND AVE	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	E SUNLAND AVE	300' N/O E SOUTHERN AVE	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	300' S/O E SUNLAND AVE	E SOUTHERN AVE	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	W COCOPA ST	E MOHAVE ST	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	W MOHAVE ST	E DURANGO ST	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	W JONES AVE	W SOUTHGATE AVE	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	W SOUTHGATE AVE	E RIVERSIDE ST	5/30/2025	BUFFERS	0.2
S CENTRAL AVE	W BROADWAY RD	W MARGUERITE AVE	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	W MARGUERITE AVE	W TAMARISK ST	5/30/2025	BUFFERS	0.1
S CENTRAL AVE	E RIVERSIDE ST	500' N/O E BROADWAY RD	5/30/2025	BUFFERS	0.0
S CENTRAL AVE	E RIVERSIDE ST	E BROADWAY RD	5/30/2025	BUFFERS	0.1
S 59TH AVE	W SOUTH MOUNTAIN AVE	W SIESTA WAY	6/13/2025	BUFFERS	0.4
E LIBERTY LN	S 24TH ST	315' E/O E WINDSONG DR	6/16/2025	BUFFERS	0.6
E LIBERTY LN	1000' E/O S 26TH ST	180' W/O S 27TH PL	6/16/2025	BUFFERS	0.1
W CAMPBELL AVE	N 53RD AVE	N MARYVALE PKWY	6/27/2025	BUFFERS	0.0
W CAMPBELL AVE	N 55TH AVE	300' W/O W MEADOWBROOK	6/27/2025	BUFFERS	0.1
Total Miles =					20.3

Total Existing Lanes Updated with Buffers = 18.1

Total Existing Lanes Updated with Protection / Separation = 2.1

Total reflects a sum of unrounded bike lane miles based on data in the Department's Geographic Information System.

Individual project lane miles have been rounded to one decimal point.

ATTACHMENT C - PLANNED PAVEMENT PROJECTS WITH NEW BIKE LANES PROPOSED: FY 2024-27 (JULY 1, 2025 THROUGH JUNE 30, 2027)

Fiscal Year	Street	From	To	Council District	Bikeway Type	Lane Miles
FY26	MAYO BLVD	E/O TATUM BLVD	W/O 56 ST	2	STANDARD	2.2
FY26	54 ST	SHEA BLVD	CHOLLA ST	3	STANDARD	1.0
FY26	PARADISE VILLAGE PKWY E	E/O TATUM BLVD	E/O TATUM BLVD	3	STANDARD	1.9
FY27	7 ST	JESSE OWENS PKWY	N/O JESSE OWENS PKWY	8	STANDARD	0.2
FY27	BUTLER DR	23 AVE	19 AVE	5	STANDARD	1.0
FY27	47 AVE	OSBORN RD	INDIAN SCHOOL RD	4	STANDARD	1.0
FY27	21 AVE	MARYLAND AVE	GLENDALE AVE	5	BUFFERED	1.0
FY27	40 ST	SHEA BLVD	BECKER LN	3	STANDARD	0.1
FY27	9 ST	GARY LN	BASELINE	8	STANDARD	0.6
FY27	LILY LN / 87 AVE	83 AVE	LOWER BUCKEYE RD	7	BUFFERED	1.4
FY27	MARYLAND AVE	E/O 43 AVE	W/O 35 AVE	5	STANDARD	2.0
FY27	PARADISE LN	32 ST	36 ST	2	STANDARD	1.0
FY27	SIENNA VISTA / 71ST AVE	BROADWAY RD	LOWER BUCKEYE RD	7	BUFFERED	2.2
FY28	FRYE RD	40 ST	48 ST	6	STANDARD	0.1
Total Lane Miles						15.6

ATTACHMENT D - PLANNED PAVEMENT PROJECTS WITH BIKE LANE UPGRADES PROPOSED: FY 2024-27 (JULY 1, 2025 THROUGH JUNE 30, 2027)

Fiscal Year	Street	From	To	Council District	Update Type	Lane Miles
FY25	PRINCESS DR / 68 ST / CHAUNCEY LN	SCOTTSDALE RD	MAYO BLVD	2	ADD BUFFERS	2.0
FY26	BASELINE RD	43 AVE	35 AVE	7	ADD BUFFERS	2.0
FY26	BASELINE RD	51ST AVE	43 AVE	7,8	ADD BUFFERS	2.0
FY26	91 AVE	MC DOWELL RD	THOMAS RD	5,7	ADD BUFFERS	2.0
FY26	48 ST	WARNER RD	ELLIOT RD	6	ADD BUFFERS	2.7
FY26	65 PL	GREENWAY PKWY	68 ST	2	ADD BUFFERS	1.0
FY26	68 ST	SWEETWATER AVE	THUNDERBIRD RD	2	ADD BUFFERS	0.3
FY27	39 AVE	GLENDALE AVE	N/O VISTA AVE	5	ADD BUFFERS	1.1
FY27	51 AVE	BASELINE RD	SOUTHERN AVE	7,8	ADD BUFFERS	2.0
FY27	RIVERWAL DR / ROESER RD	SEELY ST	W/O 51 AVE	7	ADD BUFFERS	1.0
FY27	40 ST	SHEA BLVD	BECKER LANE	3	ADD BUFFERS	0.1
FY28	FRYE RD	40TH ST	48TH ST	6	ADD BUFFERS	0.1
Total Lane Miles						16.4

ATTACHMENT E

CAPITAL IMPROVEMENT PROGRAM PROJECTS WITH BICYCLE INFRASTRUCTURE: FY 2025-31 (JULY 1, 2026 - JUNE 30, 2031)

Capital Improvement Plan Projects with New Bike Lane Miles

Project Number	Project Name	Bicycle Infrastructure Type	Lane Feet	Council District	Phase
ST87600143	NEW BIKE LANES: FILLMORE STREET BETWEEN CENTRAL AVENUE AND 7TH AVENUE	TWO-WAY PROTECTED BIKE LANE	5280	7	PRE-DESIGN
ST85110174	NORTH VALLEY PARKWAY & SONORAN WASH BRIDGE	BUFFERED BIKE LANES	7940	2	DESIGN
ST87110163	DOWNTOWN NORTH-SOUTH BIKEWAY STUDY		4390.0	7,8	PRE-DESIGN
ST87210050	OAK ST: 20TH STREET TO 21ST STREET	STANDARD BIKE LANES	400	4	DESIGN
Total Lane Miles			3.4		

Additional Capital Improvement Plan Projects with Bicycle Infrastructure

Project Number	Project Name	Bicycle Infrastructure Type	Council District	Phase
ST87220007	ARIZONA CANALSCAPE: 35TH AVENUE TO 19TH AVENUE	MULTI-USE PATH	1,3	PRE-DESIGN
ST87220002	WESTERN CANALSCAPE: 24TH STREET TO 48TH STREET	MULTI-USE PATH	8.0	DESIGN
ST87500053	BICYCLE AND PEDESTRIAN IMPROVEMENTS: COLTER STREET BETWEEN 15TH AVENUE AND 20TH STREET	DESIGN UNDER EVALUATION	4, 6	DESIGN
ST85100459	7TH AVENUE: SOUTHERN AVENUE TO BROADWAY ROAD	ADD BUFFERS TO EXISTING BIKE LANES	7.0	DESIGN
ST87600132	WESTERN CANAL MULTI-USE PATH: 4TH AVENUE TO 24TH STREET	MULTI-USE PATH	7, 8	DESIGN
ST87600137	BIKE BOULEVARD PROJECT: FILLMORE / VILLA STREET FROM 7TH STREET TO 24TH STREET	BIKE BOULEVARD	8	DESIGN
ST87600140	BICYCLE/PEDESTRIAN BRIDGE: RIO SALADO RIVER AND 3RD STREET	MULTI-USE PATH	8	DESIGN
ST87600145	MULTI-USE PATH CONNECTOR DESIGN: RIO SALADO TO LINCOLN STREET ALONG 3RD STREET ALIGNMENT	DESIGN UNDER EVALUATION	8.0	DESIGN
ST85100437	HAPPY VALLEY ROAD: 67TH AVENUE TO 35TH AVENUE	ADD BUFFERS TO EXISTING BIKE LANES	1	CONSTRUCTION
ST87110154	7TH AVENUE IMPROVEMENTS: MOUNTAIN VIEW ROAD TO CHERYL DRIVE	MULTI-USE PATH	3.0	CONSTRUCTION
ST87210047	PEDESTRIAN WALKWAY: 56TH STREET BETWEEN THOMAS ROAD AND CAMELBACK ROAD (mup)	MULTI-USE PATH	6	CONSTRUCTION
ST87600136	BICYCLE CORRIDOR IMPROVEMENTS: 20TH STREET BETWEEN HIGHLAND AVENUE AND GRAND CANAL	ADD BUFFERS TO EXISTING BIKE LANES	4, 6	CONSTRUCTION
ST87600138	GRAND CANAL AND EAST INDIAN SCHOOL ROAD - 16 ST	MULTI-USE PATH	4	CONSTRUCTION

ATTACHMENT F

ACTIVE TRANSPORTATION PLAN TRACKING REPORT

Ongoing Tracking Metrics

Existing plan or initiative	Goal	Evaluation Metrics	Current Status
Transportation 2050	Add 1,080 new bike lane miles from 2015 to 2050	Target of 30.9 new bike lane miles per year	40.06 new bike lane miles installed in FY24
Climate Action Plan	Multi-use paths along 90% of canals in Phoenix by 2050	New miles of paths	Grand Canalscape Phase 3 Complete (3.9 miles)
2014 Comprehensive Bicycle Master Plan	Achieve Platinum level Bicycle Friendly Community Status	Apply for Bicycle Friendly Community Status every two years	Application submitted June 2024
		Work continuously towards Platinum status	Recertified Bronze-Level designation

ATP Tracking Metrics

Plan Assessment Areas	Timeframe	Evaluation Metrics	Current Status
Design Guidance	The design guidance will be used as a reference tool by internal staff and design teams as soon as it is finalized.	Design guidance internally distributed	Completed
		Design guidance posted on Street Transportation Department website	Completed
		Internal staff survey to check whether it is being used one year after adoption	Survey planned for Summer 2026
Network Development	Staff will begin work on the Community Active Transportation Program as soon as the Active Transportation Plan is adopted. Outreach for the first two villages is anticipated to start in the fall of 2023.	Network planning conducted with two villages per year until all villages are completed.	Planning continued in two villages in 2025 (Maryvale and Alhambra)
		% of recommended quick-build projects within two years of finalizing Community Active Transportation Network recommendations	Final recommendations for first two villages anticipated in Spring 2026
Policy Recommendations	Implementation priorities and timeframe are detailed in the Policy Recommendations chapter.	% of policy recommendations initiated within the recommended timeframe	92% of near-term (2023-2026) recommendations initiated



Phoenix, AZ



2024 BFC Award: Bronze

Award History: Bronze since 2014, previously Honorable Mention in 2013 and 2011.

Phoenix's BFA Program Stats

of Local Bicycle Friendly Businesses: 0
 # of Local Bicycle Friendly Universities: 0
 # of Local League Cycling Instructors: 0
 Arizona's Bicycle Friendly State Ranking: #37

The 5 Es Category Scores	Phoenix	Max Score this round
Engineering	42.06%	79.26%
Education	10.16%	83.25%
Encouragement	43.90%	90.86%
Evaluation & Planning	27.80%	75.73%
Equity & Accessibility	31.30%	75.47%

Scores are determined by points earned in each 'E' Category, weighted against comparable communities in the 2024 BFC round. See pages 2-3 for your full subcategory points in each Category.

Key Outcomes

Overall Commuter Ridership: 0.4%
 Male Commuter Ridership: 0.6%
 Female Commuter Ridership: 0.1%
(Bicycle Mode Share among commuters, according to the Census Bureau's 2022 or 2023 American Community Survey 5-Year Estimate.)
 Bicycle Mode Share: 1.33% (no source listed)
(Reported by applicant)

Annual Average Bicyclist **Crashes** in last 5 years: 359
 Annual Average Bicyclist **Fatalities** in last 5 years: 6.4
(Crashes and Fatalities both reported by applicant)

Community Profile

Population: 1,608,139
 (Size classification for weighted scoring: Large)
 Area: 518 square miles
 Population Density: 3,104.50 people/square mile
 Land Classification: Mostly Suburban
 Poverty Rate: 13.9%*
 Median Household Income: \$75,969*
 Percent of the Population that Speaks a Language Other Than English at Home: 37.4%*
 Percent with Disability: 11.7%*
 Percent of Households with No Vehicle Available: 6.8%*

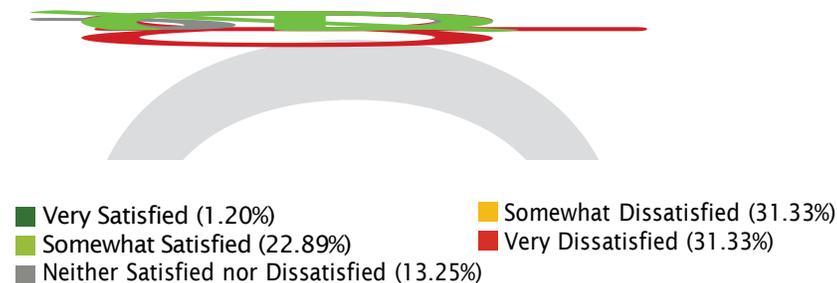
*Source: https://data.census.gov/profile/Phoenix_city,_Arizona?q=160XX00US0455000

Phoenix's Bike Links

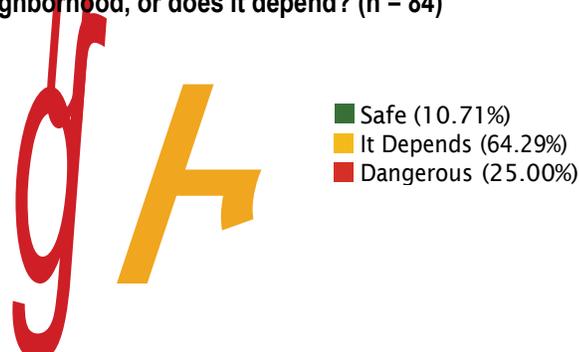
Bike Network Map, if available:
<https://www.phoenixopendata.com/dataset/str-bikeways1>
 Bike Plan, if available:
<https://www.phoenix.gov/streets/atp>

2024 BFC Public Survey Response Summary for Phoenix, AZ

How satisfied are you with how this community is designed for making bike riding safe? (n = 83)



Is it safe or dangerous to ride a bicycle in your neighborhood, or does it depend? (n = 84)



What are the top 1-3 changes you would most like to see the local government make in this community for bicyclists? (n = 84)

1. Improve existing bike lanes to protected bike lanes (63.10%)
2. Reduce speeds through traffic calming and/or road diets (47.62%)
3. More bike lanes (47.62%)
4. More bike paths (40.48%)

About this Report Card

The following scores are based on the online application submitted by Phoenix in the 2024 Bicycle Friendly Community (BFC) submission round. These scores reflect a combination of automatically-generated points earned through the online application, as well as judge-assigned points and bonus points given by BFC reviewers.

The League updated its Bicycle Friendly Community application and awards criteria in 2022, after nearly a year of research, focus groups, interviews, listening sessions, and other outreach. The updated application includes a new section on Equity and Accessibility, and other changes throughout. As such, **this Bicycle Friendly Community Report card is a beta version** as we refine our new scoring system and develop a greater understanding of how to convey new information.

All 2024 BFC Report Cards (including this one) will be republished with updated scores if there are significant changes to the points system after the next round of BFC applications. To learn more about the BFC application and awards criteria, please visit <https://bikeleague.org/community>.

ENGINEERING	<i>Phoenix earned a weighted score of 42.06% in the Engineering Category. Below is the full breakdown of points that Phoenix earned in each subcategory within the Engineering section, compared to the total points available in that subcategory from the 2024 BFC application.</i>	
	Engineering Subcategories	Phoenix's Subcategory Points in Engineering
	Policies and Design Standards for the Built Environment	13.6 / 41 pts
	End-of-Trip Facilities	13.2 / 44 pts
	Bicycle Network	25.3 / 128 pts
	Network Maintenance	4.5 / 32 pts
	Bicycle Access to Public Transportation	12.6 / 23 pts
	Bike Sharing	5.3 / 24 pts
	Other Bicycle-Related Amenities	2.0 / 6 pts
	Regional Coordination	17.5 / 23 pts
Engineering Bonus Points	4.5 / 10 pts	

EDUCATION	<i>Phoenix earned a weighted score of 10.16% in the Education Category. Below is the full breakdown of points that Phoenix earned in each subcategory of the Education section, compared to the total points available in that subcategory from the 2024 BFC application.</i>	
	Education Subcategories	Phoenix's Subcategory Points in Education
	Youth Bicycle Education	1.5 / 68 pts
	Adult Bicycle Education	5.7 / 47 pts
	Motorist Education	1.9 / 28 pts
	Bicycle Safety Education Resources	0.2 / 16 pts
	Inclusive Education	3.0 / 26 pts
Education Bonus Points	2.5 / 7 pts	

ENCOURAGEMENT	<i>Phoenix earned a weighted score of 43.90% in the Encouragement Category. Below is the full breakdown of points that Phoenix earned in each subcategory of the Encouragement section section, compared to the total points available in that subcategory from the 2024 BFC application.</i>	
	Encouragement Subcategories	Phoenix's Subcategory Points in Encouragement
	Encouragement Policies, Programs and Partnerships	5.3 / 17 pts
	Route-Finding Support	4.0 / 10 pts
	Bicycle Culture and Promotion	36.1 / 91 pts
	Access To Bicycle Equipment and Repair Services	11.8 / 35 pts
	Reducing Work-Related/Fleet VMT	- / 11 pts
	Encouragement Bonus Points	4.7 / 7 pts

EVALUATION & PLANNING	<i>Phoenix earned a weighted score of 27.80% in the Evaluation & Planning Category. Below is the full breakdown of points that Phoenix earned in each subcategory of the Evaluation & Planning section, compared to the total points available in that subcategory from the 2024 BFC application.</i>	
	Evaluation & Planning Subcategories	Phoenix's Subcategory Points in Evaluation & Planning
	Staffing And Committees	15.0 / 35 pts
	Public Engagement for Bicycle Planning	12.2 / 35 pts
	Planning, Funding, And Implementation	14.6 / 46 pts
	Evaluating The Bicycle Network	12.8 / 25 pts
	Evaluating Ridership	2.1 / 20 pts
	Evaluating & Improving Safety Outcomes	(21.8) / 42 pts
Evaluation & Planning Bonus Points	5.4 / 15 pts	

EQUITY & ACCESSIBILITY	<i>Phoenix earned a weighted score of 31.30% in the Equity & Accessibility Category. Below is the full breakdown of points that Phoenix earned in each subcategory of the Equity & Accessibility section, compared to the total points available in that subcategory from the 2024 BFC application.</i>	
	Equity & Accessibility Subcategories	Phoenix's Subcategory Points in Equity & Accessibility
	Equity & Accessibility Staffing, Committees, & Partnerships	2.2 / 24 pts
	Equity Data Collection & Goals	5.0 / 27 pts
	Equity & Accessibility Policies & Plans	10.5 / 21 pts
	Equity & Accessibility in Engineering	5.6 / 44 pts
	Equity & Accessibility in Education	3.0 / 52 pts
	Equity & Accessibility in Encouragement	7.8 / 42 pts
Equity & Accessibility in Evaluation & Planning	17.8 / 51 pts	
Equity & Accessibility Bonus Points	4.0 / 9 pts	



Phoenix, AZ

2024 BFC Award: Bronze | Award History: Bronze since 2014, previously Honorable Mention in 2013 and 2011.

FEEDBACK TO IMPROVE:

To maintain and improve on Phoenix's Bronze-level Bicycle Friendly Community award, BFC Reviewers recommend...

- » Continue to expand and improve Phoenix's low-stress bike network and ensure that your community follows a bicycle facility selection criteria that increases separation and protection of bicyclists based on levels of motor vehicle speed and volume, to maximize safety and comfort for bicyclists of all ages and abilities. Ensure that roadway speed and volume data is available for your entire roadway & bicycle network so that your planners and engineers can use this data accurately assess the quality and comfort of your bicycle facilities and overall network.
- » Lower speed limits -- and designed speeds -- on residential streets to 20 mph or less. Introduce road diets and traffic calming measures to ensure compliance. Develop a system of bicycle boulevards, utilizing these quiet neighborhood streets, that creates an attractive, convenient, and comfortable cycling environment welcoming to cyclists of all ages and skill levels. Use the Bicycle Boulevards section of the NACTO Urban Bikeway Design Guide for design guidelines.
- » Continue to follow your Complete Streets policy for all roadway projects, and ensure that compliance is tracked going forward. Ensuring compliance with a Complete Streets policy is an important and often low-cost way to add to your bicycle network. If necessary, revisit your Complete Streets policy and process to ensure better compliance and tracking.
- » Conduct a bike parking study or audit to determine current conditions of bike parking, both in terms of quality and quantity, as well as equitable distribution across the City. Continue to increase the amount of high quality bicycle parking available throughout the community, and to upgrade the quality of existing bike parking to meet APBP standards where needed. (See www.apbp.org/bicycle-parking-solutions)
- » Work with any local residents with disabilities and/or disability rights organizations to discuss and learn how the city's bicycling efforts can further improve accessibility for cyclists with disabilities and incorporate principles of universal design. Conduct an accessibility audit of your bike infrastructure and end-of-trip facilities, and work to build more intentional inclusion of people with disabilities during your community's outreach, engagement, and planning processes.
- » Bicycle safety education should be a routine part of education for students of all ages, and schools and the surrounding neighborhoods should be particularly safe and convenient for biking and walking. Work with local bicycle groups and interested parents to create Safe Routes to School programming and on-bike learning opportunities at all K-12 schools. Providing bicycles in schools for on-bike education is strongly encouraged to ensure that all students can learn to safely ride a bicycle regardless of the availability of a bicycle in their household.
- » Develop bicycle education opportunities for adults. Consider ways to target demographics who currently do not feel safe riding with classes or events that address their concerns and create an inclusive, welcoming environment.
- » Host a League Cycling Instructor (LCI) seminar to increase the number of local LCIs in your com-



Phoenix, AZ

2024 BFC Award: Bronze | Award History: Bronze since 2014, previously Honorable Mention in 2013 and 2011.

FEEDBACK TO IMPROVE, CONTINUED:

munity. Having several active instructors in the area will enable you to expand cycling education for youth and adults, recruit more knowledgeable cycling ambassadors, deliver Bicycle Friendly Driver education to motorists, and have experts available to assist in encouragement programs. Visit bikeleague.org/ridesmart for more information.

- » In the future, work with local LCIs to offer Bicycle Friendly Driver training to motorists in Phoenix, particularly to professional drivers and fleet operators. Learn more at <https://bikeleague.org/bfd>.
- » Encourage more local businesses, agencies, and organizations to promote cycling to their employees and customers and to seek recognition through the Bicycle Friendly Business program. City Hall or other municipal buildings could apply to the BFB program as an employer to lead by example among other local employers.
- » Encourage Arizona State University Downtown Phoenix to use the League's feedback from their 2015 Bicycle Friendly University (BFU) application, and to reapply to renew or improve upon their lapsed Bronze-level BFU designation in 2025!
- » Phoenix is lucky to have The Rusty Spoke providing bicycling resources, repair services, and community space to support new riders and those who rely on bicycling for transportation in your community. Explore ways for the City to provide in-kind and financial support or partnership opportunities with this community bicycle collective. Consider looking into contracting with them to increase their capacity for bicycling education or other services, or providing free PSA or advertising space on government communications channels, such as on public buses. We encourage you to reach out to The Rusty Spoke to find out what kinds of support may be most beneficial to them to help you both succeed in your shared goals of supporting local bicyclists.
- » Create an official Bicycle & Pedestrian Advisory Committee (BPAC) that is separate from (or perhaps a subcommittee of) the Citizens Transportation Committee, to create a systematic method for ongoing citizen input into the development of important policies, plans, and projects that impact bicycling conditions in Phoenix. Ensure that the members of the committee reflect the diversity and ability levels of cyclists in your community. See the Evaluation & Planning section of the BFC Resources page for several resources related to creating and maintaining an effective BPAC: https://bikeleague.org/BFC_Resources.
- » Congratulations on adopting the 2023 Active Transportation Plan. This plan will be a blueprint for improvements and has many great recommendations for a more connected network of safe and comfortable bicycle facilities. Continue working to implement the ATP and ensure that progress is tracked and supported by consistent staffing and funding.
- » Adopt a goal for a target level of bicycle use (percent of trips made by bike) to be achieved within a specific timeframe, and ensure data collection necessary to monitor progress toward your adopted goal.



Phoenix, AZ

2024 BFC Award: Bronze | Award History: Bronze since 2014, previously Honorable Mention in 2013 and 2011.

FEEDBACK TO IMPROVE, CONTINUED:

- » Continue efforts to improve data-driven road safety operations to reduce crashes and fatalities. Phoenix's Vision Zero Road Safety Action Plan and High Injury Network (HIN) analysis are important tools to address the city's high crash and fatality numbers. Continue to invest in these programs and to utilize on the Safe System Approach to identify specific strategies to reduce traffic crashes and deaths for all road users, including bicyclists and pedestrians. Introducing low stress bikeway facilities and lowering vehicle speeds through traffic calming treatments are important engineering components for addressing roadway safety.
- » Consider what other local community groups exist in Phoenix who may be good potential partners to reach new audiences and build on existing bike education, encouragement, and engagement efforts. Question F4 on the BFC application provides a wealth of suggested community partners for you to consider, beyond the existing bike clubs and organizations that are already active in this space.

MORE RESOURCES FOR IMPROVING YOUR COMMUNITY:

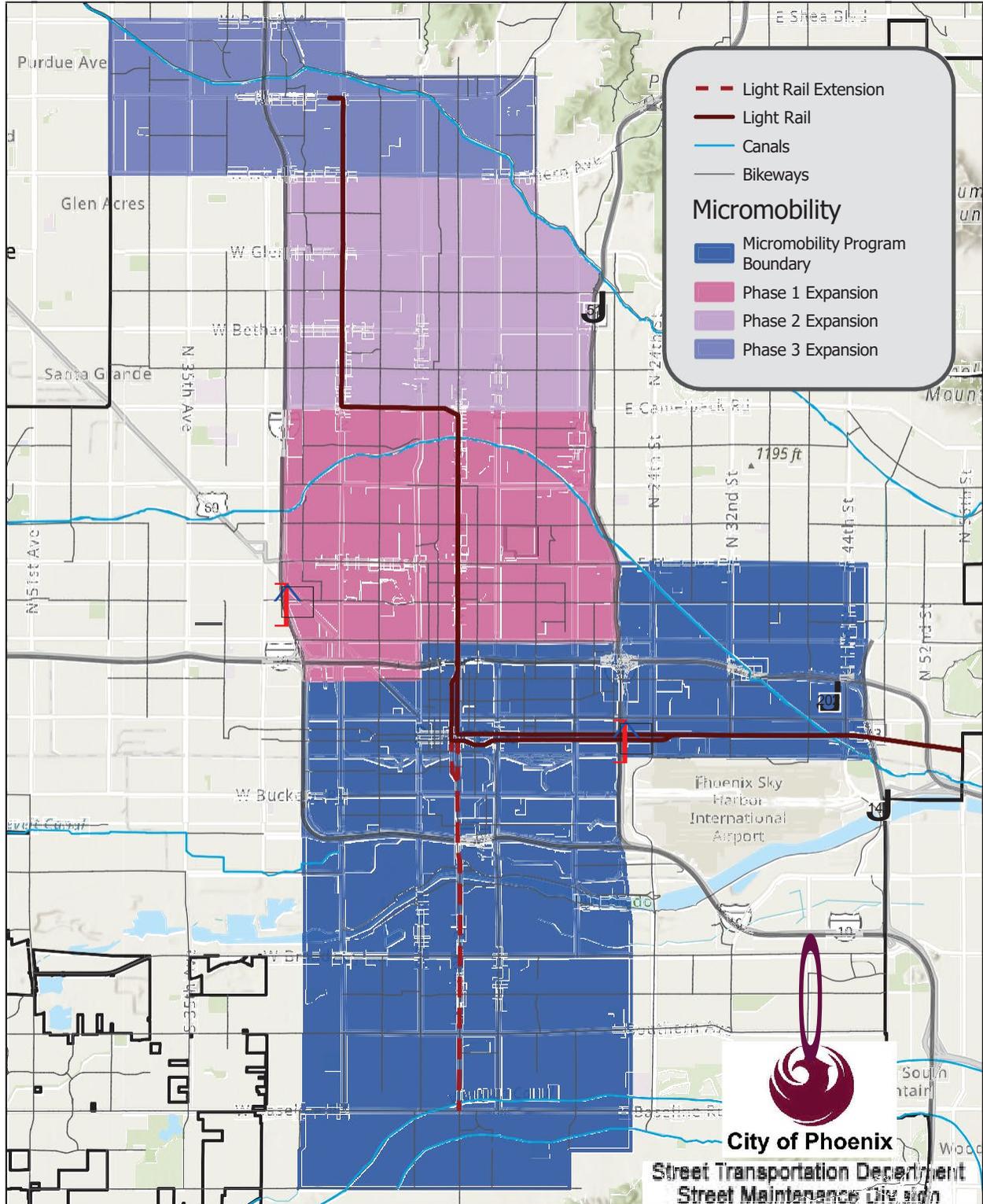
- » **Guide to this BFC Report Card:** <https://bit.ly/BFC-Report-Card-Guide-2024>
- » **League of American Bicyclists:** <https://www.bikeleague.org>
- » **Bicycle Friendly Community (BFC) Program:** <https://bikeleague.org/community>
- » **Resources for Building a Bicycle Friendly Community:** https://bikeleague.org/BFC_Resources
- » **About the BFC Application Process:** <https://bikeleague.org/content/about-bfc-application-process>
- » **The Five E's:** <https://bikeleague.org/5-es>
- » **The BFC Ideabook and Map:** <https://bikeleague.org/BFCIdeaBook>
- » **The League's Benchmarking Project on Biking & Walking Data and Reports:** <https://data.bikeleague.org>
- » **Bicycle Friendly State (BFS) Rankings and Report Cards:** <https://bikeleague.org/state>
- » **Bicycle Friendly Business (BFB) Program:** <https://bikeleague.org/business>
- » **Bicycle Friendly University (BFU) Program:** <https://bikeleague.org/university>
- » **Smart Cycling Education Program:** <https://bikeleague.org/ridesmart>
- » **National Bike Month Resources:** <https://bikeleague.org/bikemonth>
- » **More Reports and Resources from the League:** <http://bikeleague.org/reports>
- » **Federal Funding Resources from the League:** <https://bikeleague.org/federal-funding-resources/>
- » **Pedestrian and Bicycle Funding Opportunities from U.S. DOT Transit, Safety, and Highway Funds:** https://www.fhwa.dot.gov/environment/bicycle_pedestrian/funding/funding_opportunities.pdf
- » **U.S. DOT Navigator:** <https://www.transportation.gov/dot-navigator>

ATTACHEMENT H

ACTIVE TRANSPORTATION PLAN NEAR TERM POLICY RECOMMENDATION STATUS

Number	Objective (full text)	Priority	Target years	Type of change	Draft Recommendation	Current Status
1.1	Advance Complete Streets policy implementation	Near term	2023-2026	Continue ongoing work	Conduct a Complete Streets information and professional education campaign internally to improve awareness of active transportation best practices and Complete Streets design.	Ongoing
1.2	Advance Complete Streets policy implementation	Near term	2023-2026	Prioritize resources	Create internal guidance that documents existing policies and processes relevant to Complete Streets design elements for retrofits and new projects developed as part of the active transportation network	Initiated
2.1	Support the goals of the Climate Action Plan	Near term	2023-2026	Continue ongoing work	Support electric vehicle adoption by continuing to manage the Micromobility Program and seek to expand the program boundaries and types of vehicles based on demand and future infrastructure expansion.	Initiated
2.2	Support the goals of the Climate Action Plan	Near term	2023-2026	Update existing code	Support electric vehicle adoption by revising Motorized Play Vehicle Ordinance to better regulate modern micromobility vehicles for safety and transportation options.	Initiated
2.3	Support the goals of the Climate Action Plan	Near term	2023-2026	Prioritize resources	Collect data on existing shared use paths along canals, assess needs, and create a plan for building out 90% of the network by 2050.	Initiated
2.4	Support the goals of the Climate Action Plan	Near term	2023-2026	Continue ongoing work	Continue to build canal paths in line with the goal of paths along 90% of the canal network by 2050.	Ongoing
2.5	Support the goals of the Climate Action Plan	Medium term	2027-2032	Update existing policies	Support mode shift target by creating an anticipatory warrant process that provides an opportunity to install pedestrian and bicycle crossings proactively.	Initiated
3.1	Support the Vision Zero Road Safety Action Plan	Near term	2023-2026	Update existing procedures	Integrate the High Injury Network and identified priority locations from the RSAP into the Community Active Transportation Network Program as part of the existing conditions analysis.	Completed
3.2	Support the Vision Zero Road Safety Action Plan	Near term	2023-2026	Update existing procedures	Integrate the High Injury Network and rebalancing recommendations from the RSAP into pavement project reviews for potential bike lanes.	Completed
3.3	Support the Vision Zero Road Safety Action Plan	Near term	2023-2026	Prioritize resources	Establish internal processes to integrate the Active Transportation Team in to the RSAP implementation process, specifically for the RSAP goals to review of mid-block crossings at priority arterial road locations, the development of checklist or toolkit to improve safety for pedestrians and bicyclists in project design, and the analysis of the transportation network to identify locations with risk-factors and countermeasures.	
3.4	Support the Vision Zero Road Safety Action Plan	Near term	2023-2026	Prioritize resources	Advance school safety measures identified in the RSAP, including expanding education and awareness programs, developing Safe Routes to School Plans, and implementing school zone safety measures.	
3.5	Support the Vision Zero Road Safety Action Plan	Near term	2023-2026	Prioritize resources	Develop and promote driver education programs, campaigns, and materials to increase awareness of safe driving behavior around people walking and biking	Ongoing
4.1	Share opportunities for integrating Active Transportation Policies and Guidance into the General Plan	Near term	2023-2026	Update existing policies	In the Connect People and Places Core Value, update the Bicycle Goal to Active Transportation Goal to reflect updated program name.	Completed
4.2	Share opportunities for integrating Active Transportation Policies and Guidance into the General Plan	Near term	2023-2026	Update existing policies	Include the Active Transportation Plans' Network Development Program as a key bicycle implementation mechanism within the Active Transportation Goal section.	Completed
4.3	Share opportunities for integrating Active Transportation Policies and Guidance into the General Plan	Near term	2023-2026	Update existing policies	Integrate the importance of protected bicycle infrastructure as a design consideration within the Active Transportation Goal section.	Completed
4.4	Share opportunities for integrating Active Transportation Policies and Guidance into the General Plan	Near term	2023-2026	Update existing policies	Include the Active Transportation Plan as an implementation policy or plan within the General Plan's Complete Street Goal section.	Completed
4.5	Share opportunities for integrating Active Transportation Policies and Guidance into the General Plan	Near term	2023-2026	Update existing policies	Integrate first and last mile connectivity through bicycle and pedestrian infrastructure as a design principle within the Transit Oriented Development Goal section.	Completed
4.6	Share opportunities for integrating Active Transportation Policies and Guidance into the General Plan	Near term	2023-2026	Update existing policies	Include bicycle infrastructure and accessibility as a key design principle, in addition to pedestrian infrastructure, within the Cores, Centers, and Corridors Goal section.	Completed
5.1	Build safe active transportation networks	Near term	2023-2026	Update existing procedures	Use the FHWA Bikeway Facility Guide, which provides facility selection criteria based on roadway characteristics and user considerations, as a baseline for facility selection and design on all bikeway projects.	Ongoing
5.2	Build safe active transportation networks	Near term	2023-2026	Pilot	Pilot the use of NACTO City Speed Limit Guide as a baseline for consideration on targeted, high-priority active transportation corridors.	Initiated
6.1	Build connected active transportation networks	Near term	2023-2026	Continue ongoing work	Initiate a feasibility study for a pilot protected intersection in Phoenix.	Completed
6.2	Build connected active transportation networks	Near term	2023-2026	Pilot	Pilot implementation of intersection treatments that elevate visibility, shorten crossing distances, and provide greater protection to people walking and biking at high-priority biking and walking intersections.	Initiated
7.1	Build enjoyable active transportation networks	Near term	2023-2026	Update existing procedures	Establish outreach guidelines for including traffic calming in Capital Improvement Projects, including speed humps and speed bumps.	Initiated
7.2	Build enjoyable active transportation networks	Near term	2023-2026	Prioritize resources	Collect data that will enable evaluation of bicycle and pedestrian Level of Transportation Stress (LTS). Data should specifically include: number of travel lanes; length, location, and number of travel lanes; parking signs; landscaping strips; and sidewalk location and width. This assessment informs facilities selection and design by evaluating the relative comfort and safety of someone walking or biking along a corridor.	Initiated
7.3	Build enjoyable active transportation networks	Near term	2023-2026	Pilot	Conduct a pilot project of various roadway surface materials that act as heat reflectants to reduce the stress and impact of heat. Use the pilot to select preferred materials and use cases and create implementation guidelines.	Initiated
8.1	Build equitable active transportation networks	Near term	2023-2026	Prioritize resources	Create easy to share fliers and slides with information on how to contact the Street Transportation Department and how to report maintenance to share during future outreach opportunities.	Initiated
8.2	Build equitable active transportation networks	Near term	2023-2026	Prioritize resources	Track and incorporate publicly-submitted requests during the urban village assessment and project prioritization process.	Ongoing

ATTACHMENT I SHARED MICROMOBILITY PROGRAM BOUNDARY EXPANSION MAP



CITIZENS TRANSPORTATION COMMISSION

TO: Amber Williamson
Deputy City Manager

FROM: Jesús Sapien
Public Transit Director

SUBJECT: Bus Operations Control Center and Data Collection Services – Request for Proposals

This report requests the Citizens Transportation Commission recommend City Council approval to issue a Request for Proposals (RFP) for Bus Operations Control Center (OCC) and Data Collection services. Services under the resulting contract will play a critical role in the real-time management and monitoring of the City's transit fleet on the streets, as well as data collection activities that work in tandem with the City of Phoenix's bus operations.

Background

The OCC manages Phoenix's bus operations across the North, South, and West Transit Facilities and provides 24/7 system monitoring, reporting, and manages incident responses. The OCC serves as the primary point of contact between the transit system, emergency services, bus operations personnel, and Valley Metro's regional customer service center.

Key operational responsibilities include:

- Continuous monitoring of bus service across a fleet of 527 total vehicles
- Oversight of more than 21 million annual service miles
- Management of over 400 buses during peak periods
- Disposition of approximately 3,000 phone calls and more than 65,000 radio and text communications monthly from operators and transit support staff

Current Contract Overview

The existing contract for Bus Operations Control Center and Data Collection Services has a total value of \$14,361,642 and consists of a five-year base term with two optional one-year extensions. The contract is currently in the first year of its final two-year extension and will expire on June 30, 2027.

Key details include:

- Supports 23 private sector jobs
- Annual cost increases have been determined by expanded service levels and the staffing requirements associated with near 24-hour operations

Procurement of Future Contract

The Public Transit Department has begun working on the RFP to ensure a new contract is in place before the end of the current contract. The scope of work has been developed based on best practices learned from the current contract and industry standards as well as required federal provisions.

RFP Timeline

- Early Summer 2026 — RFP Released
- Late Summer 2026 — Proposals Due
- Fall 2026 — Evaluation Phase
- Late Winter — Award Recommendation
- July 1, 2027 — New Contract Start Date

Evaluation Process

The Public Transit Department's procurements follow Phoenix City Code and internal procurement policies as well as Federal Transit Administration procurement requirements for open and competitive processes. The department evaluates RFP responses through a structured process that begins with an initial review to confirm each proposal is responsive and responsible, followed by distribution of compliant proposals to a trained evaluation panel for scoring against published criteria. The panel reviews those proposals and meets multiple times to reach consensus scores, while the department's Procurement Officer calculates price points and combines them with the evaluation panel's technical scores to rank proposals and, if appropriate, establishes a competitive range for discussions, interviews, or Best and Final Offers. The highest scoring responsive and responsible bidder is then recommended for award to the CTC, the City Council's Transportation, Infrastructure and Planning Subcommittee, and finally the full City Council.

The proposed criteria for evaluation of proposals is:

- Qualifications, expertise and experience: 25%
- Proposed organizational structure: 20%
- Understanding the scope of work and transition plan: 25%
- Total Price: 30%

Recommendation

Staff requests the Citizens Transportation Commission recommend City Council approval to issue an RFP for Bus Operations Control Center (OCC) and Data Collection services. Once proposals have been received and evaluated, Public Transit staff will return with a contract award recommendation within the timeline noted above.

CITIZENS TRANSPORTATION COMMISSION

TO: Amber Williamson
Deputy City Manager

FROM: Jesús Sapien
Public Transit Director

SUBJECT: North/South Transit Facilities – Bus Operations Request for Proposals

This report requests the Citizens Transportation Commission recommend City Council approval to issue a Request for Proposals (RFP) for fixed route bus service operated at the City's North and South transit facilities. The resulting contract will govern the delivery of a majority of the City of Phoenix's bus operations and represents a critical element in the delivery of transit services citywide and to adjacent communities.

Background

Approximately seventy percent of Phoenix's fixed-route bus services operate out of two primary facilities: the North Transit Facility located at 19th Avenue and Desert Cove, and the South Transit Facility located at 22nd Avenue and Lower Buckeye Road. Together, these facilities currently support a combined fleet of 347 buses, including 131 buses operating out of the North facility and 216 buses operating out of the South facility.

Services at these facilities include:

- 27 Local Routes
- 3 Neighborhood Circulators
- 6 RAPID Routes

Across both locations, the contract supports 33 regional routes and contributes to the delivery of over 15 million annual revenue miles and approximately two million monthly passenger boardings.

Current Contract Overview

The existing agreement for the North and South Transit Facilities, awarded in May 2020, has a total value of \$790,191,716.

Key details include:

- Five-year base contract with one optional two-year extension
- Expires June 30, 2027
- Currently in the first year of the available two-year extension
- Supports 985 local, private-sector jobs
- Annual cost increases have been determined by expanded service levels and the staffing requirements associated with near 24-hour operations

Procurement for Future Contract

The Public Transit Department has begun working on the RFP to ensure a new contract is in place before the end of the current contract. The scope of work has been developed based on best practices learned from the current contract and industry standards as well as required federal provisions.

The contract will be fixed price (cost per revenue mile) for a five-year term beginning July 1, 2027, with a two-year option to extend at the City's discretion. The total seven-year contract term provides known costs as Phoenix continues implementing the T2050 plan, and allows the contractor to spread fixed and capital costs over a longer period, which results in lower cost proposals to the City. The two-year extension option will be exercised only if it is in the City's best interest to do so and the contractor has performed satisfactorily during the five-year base period.

RFP Timeline

- Early Summer 2026 — RFP Released
- Late Summer 2026 — Proposals Due
- Fall 2026 — Evaluation Phase
- Late Winter/Early Spring 2027 — Award Recommendation
- July 1, 2027 — New Contract Start Date

Evaluation Process

The Public Transit Department's procurements follow Phoenix City Code and internal procurement policies as well as Federal Transit Administration procurement requirements for open and competitive processes. The department evaluates RFP responses through a structured process that begins with an initial review to confirm each proposal is responsive and responsible, followed by distribution of compliant proposals to a trained evaluation panel for scoring against published criteria. The panel reviews those proposals and meets multiple times to reach consensus scores, while the department's Procurement Officer calculates price points and combines them with the evaluation panel's technical scores to rank proposals and, if appropriate, establishes a competitive range for discussions, interviews, or Best and Final Offers. The highest scoring responsive and responsible bidder is then recommended for award to the CTC, the City Council's Transportation, Infrastructure and Planning Subcommittee, and finally the full City Council.

The proposed criteria for evaluation of proposals is:

- Qualifications, experience, and past performance: 25%
- Proposed organizational structure: 20%
- Understanding the scope of work and transition plan: 25%
- Total Price: 30%

Recommendation

Staff requests the Citizens Transportation Commission recommend City Council approval to issue an RFP for fixed route bus service operated at the City's North and South transit facilities. Once proposals have been received and evaluated, Public Transit staff will return with a contract award recommendation within the timeline noted above.

CITIZENS TRANSPORTATION COMMISSION REPORT

TO: Chair Moody and members of the Commission

FROM: Jesús Sapien
Public Transit Director

SUBJECT: Monthly Ridership Update

This report provides a monthly ridership update for bus and light rail regionally, and for bus, light rail and Dial-a-Ride in Phoenix.

REGIONAL RIDERSHIP

Total Monthly Boardings	Jan-26	Jan-25	% Change Year over Year
Bus and Rail	3,489,944	3,382,115	3.2%
Bus	2,493,174	2,518,946	-1.0%
Light Rail	957,972	794,578	20.6%

PHOENIX RIDERSHIP

Total Monthly Boardings	Jan-26	Jan-25	% Change Year over Year
Bus and Rail	2,293,199	2,149,619	6.7%
Bus	1,658,321	1,664,462	-0.37%
Light Rail	634,878	485,157	30.86%
Dial-a-Ride	26,727	27,014	-1.06%

Recommendation

This report is for information only.

CITIZENS TRANSPORTATION COMMISSION REPORT

TO: Chair Moody and members of the Commission

FROM: Jesús Sapien
Public Transit Director

Briiana Velez
Street Transportation Director

SUBJECT: TRANSPORTATION 2050 FINANCIAL UPDATE

This report provides a financial update on Transportation 2050 (T2050), passed by voters on August 25, 2015. Included in this report is a summary of the sales tax revenue collections and the use of those revenues for projects within the plan.

THE ISSUE

T2050 is a 35-year multi-modal transportation plan that includes street improvements, bus and paratransit service enhancements, and light rail expansion. These broad categories are broken down into specific plan elements, and within these elements are specific projects planned to be implemented over the course of the 35-year plan.

OTHER INFORMATION

The sales tax revenues are being used in the Public Transit and Street Transportation Departments' budgets to implement projects in the T2050 plan. The T2050 sales tax became effective January 1, 2016, and with the one-month lag in sales tax reporting and collections, there have been nine years and twelve months of revenue collected by the City through January 2026.

Figure 1 below provides estimated and actual sales tax from the inception (2015) of the sales tax through January 31, 2026. Estimates are based on a consistent annual growth rate. Some months and years will see a higher or lower return; however, the differences are anticipated to balance over time.

Figure 2 shows a year-over-year monthly comparison of T2050 sales tax revenues, and the percentage change compared to the same month of the prior year. With preliminary January 2026 sales tax figures, revenues were 12.4% higher than January 2025.

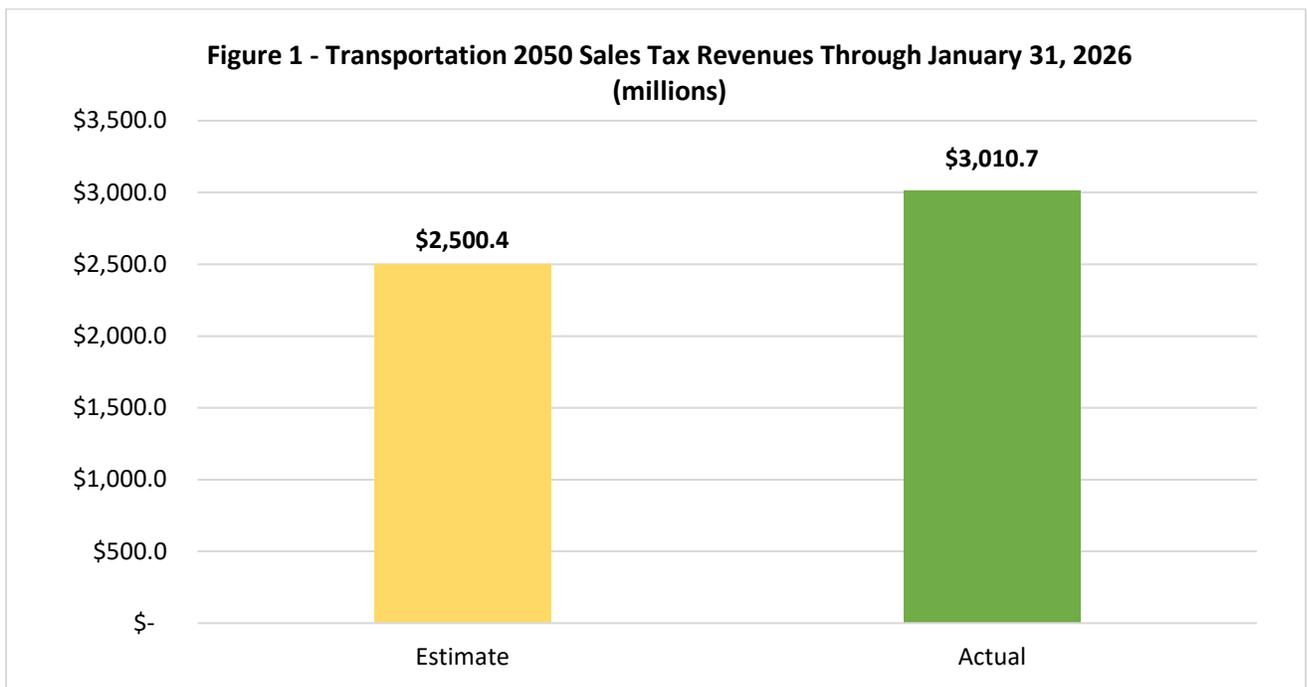
Figure 3 compares fiscal year-to-date T2050 sales tax revenues for the past three fiscal years and the current fiscal year. With the preliminary January amount, fiscal year-to-date sales tax revenues through January 2026 were 12.4% higher than the previous fiscal year.

Figure 4 shows a year-over-year monthly comparison of the past year's total Public Transit fare revenues. Preliminary January 2026 fare revenues were 25.7% higher than January 2025 fare revenues.

Figure 5 is a fiscal year-to-date comparison of total Public Transit fare revenues with the prior three fiscal years. Through January 2026, fiscal year-to-date preliminary fare revenues were 53.9% higher than last fiscal year.

Figure 6 shows a year-over-year monthly comparison of combined T2050 sales tax and total Public Transit fare revenues for the past year. With the preliminary January 2026 sales tax amount, the combined T2050 sales tax and preliminary fare revenues for the month are 13% higher than January 2025.

Figure 7 is a fiscal year-to-date comparison of combined T2050 sales tax and total Public Transit fare revenues with the prior three fiscal years. With the preliminary January 2026 sales tax amount, these revenues were 15.7% higher than the same period last fiscal year.



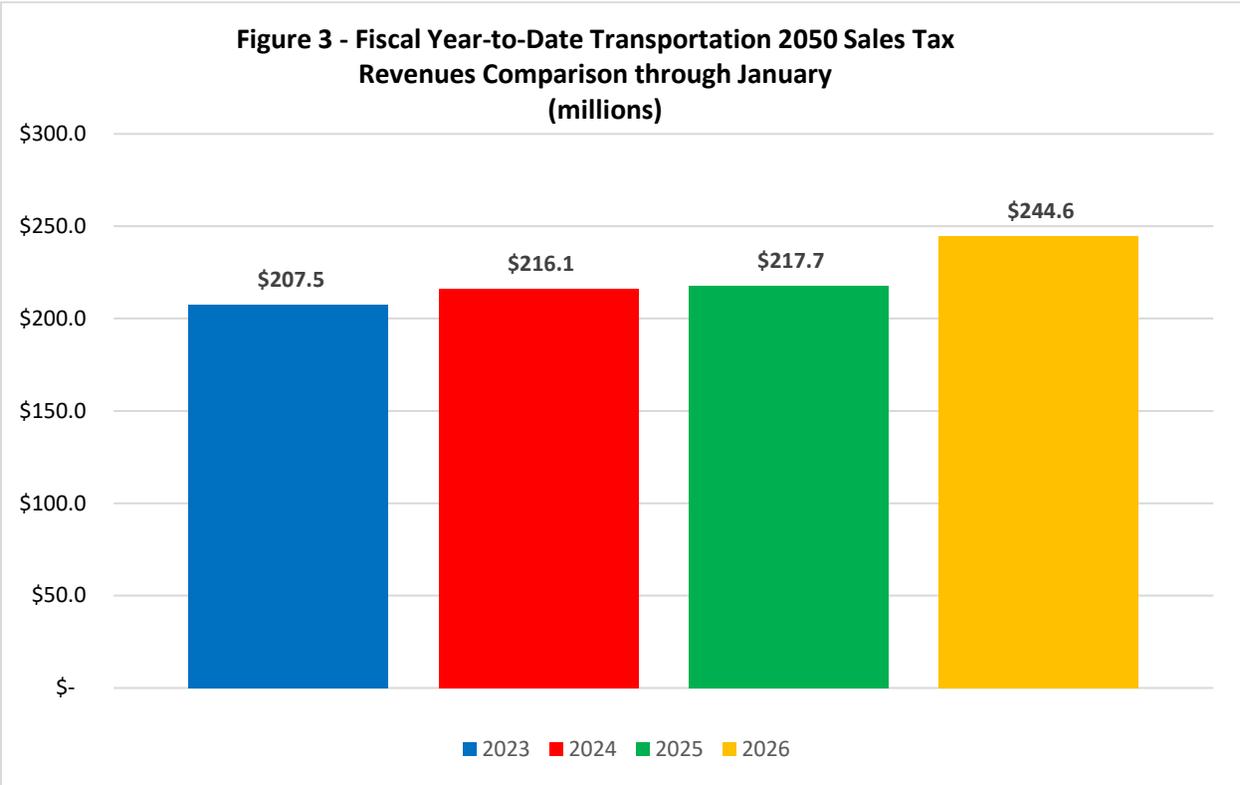
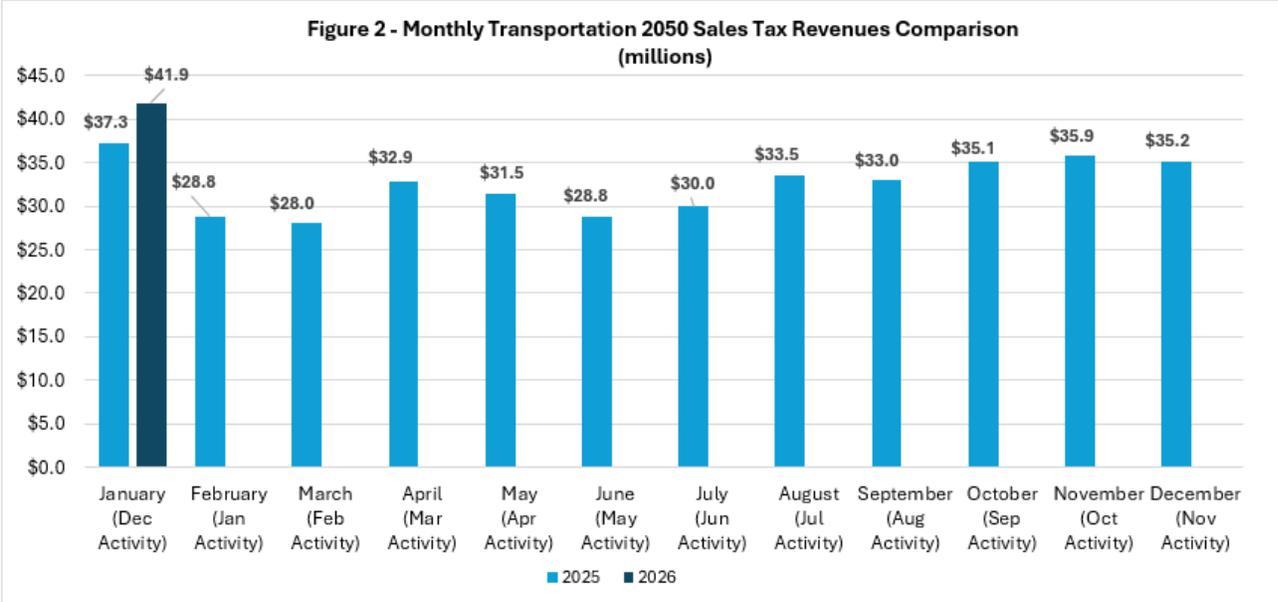
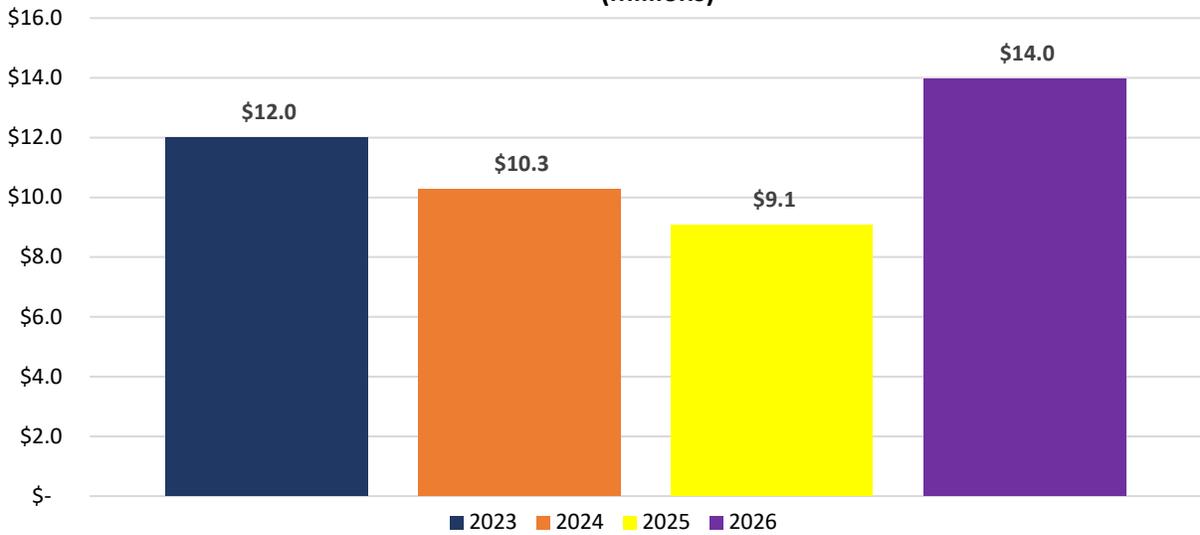
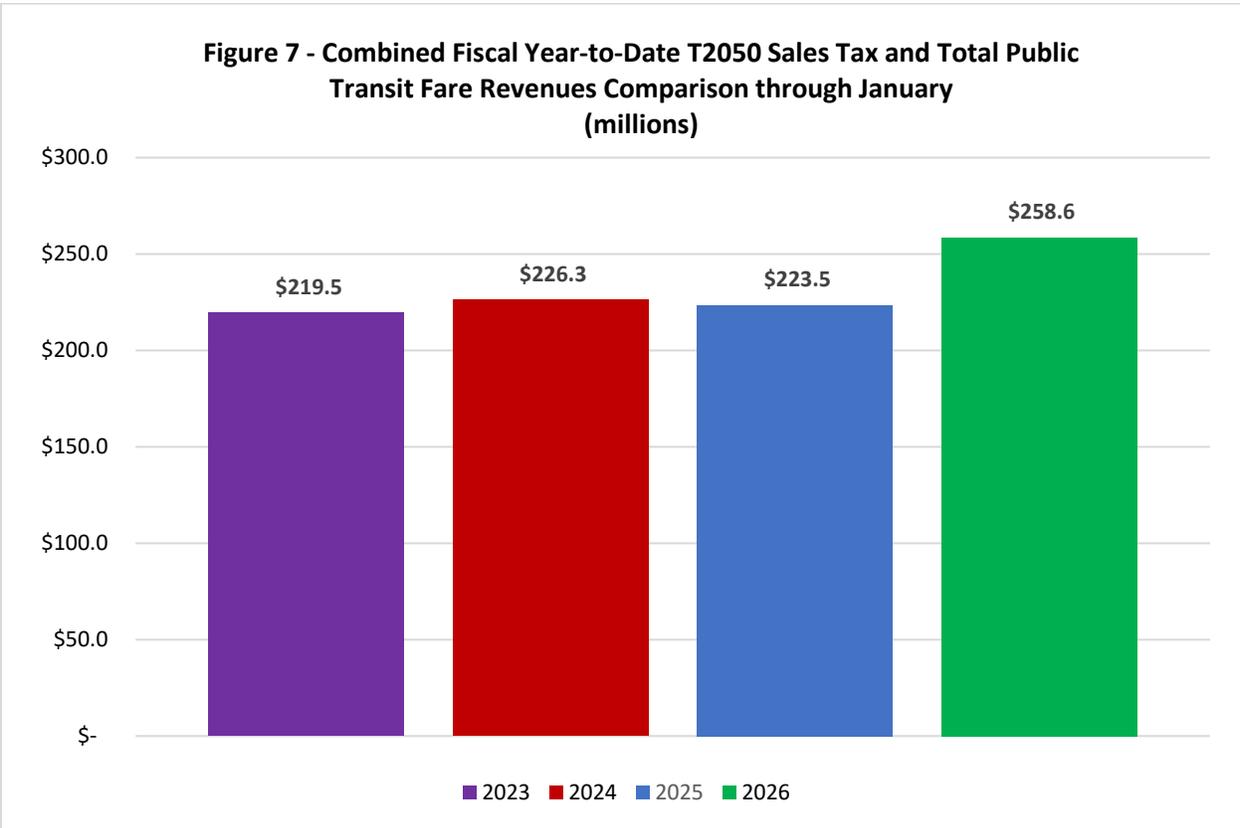
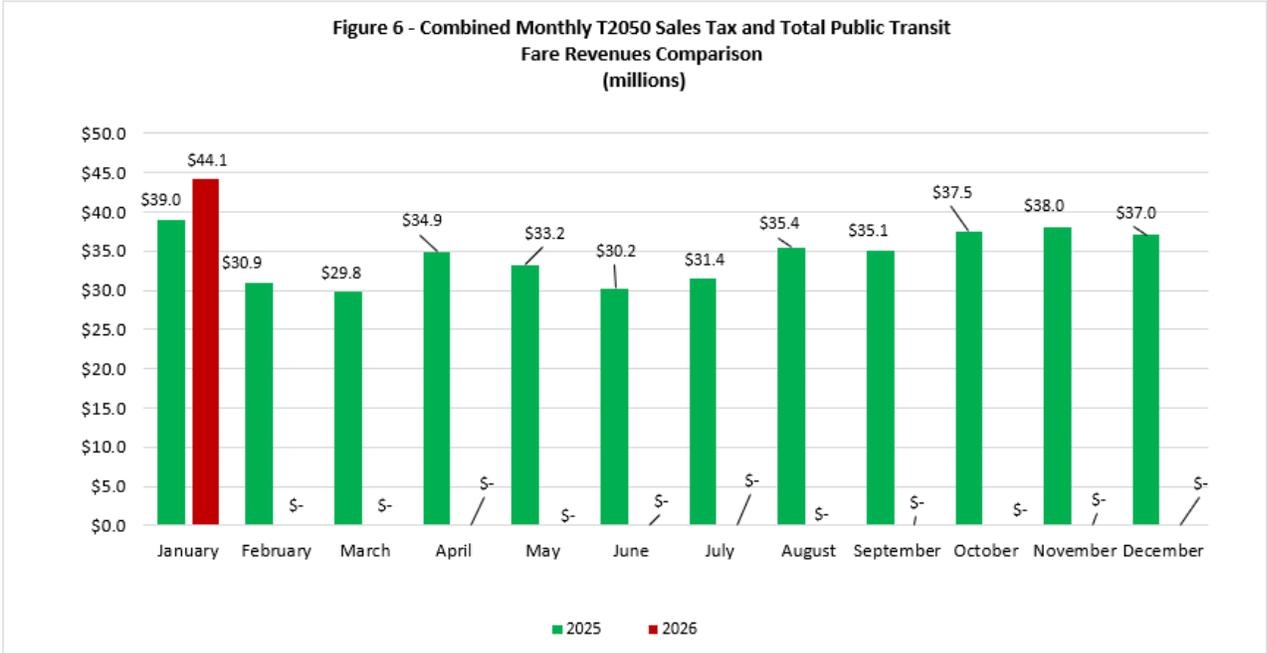


Figure 4 - Monthly Total Public Transit Fare Revenues Comparison (millions)



Figure 5 - Fiscal Year-to-Date Total Public Transit Fare Revenues Comparison through January (millions)





The attached table (Attachment A) shows fiscal year 2025-26 T2050 sales tax revenue collections and T2050 expenditures through January 31, 2026.

RECOMMENDATION

This report is for information and discussion only.

Attachment A

T2050 SALES TAX REVENUES:

Actuals Through FY 2024-25	\$ 2,766,046,000
July 2025 - January 2026	<u>244,618,000</u>
TOTAL	<u><u>3,010,664,000</u></u>

EXPENDITURES:

Project	FY 2025-26 Total Expenditures	FY 2025-26 T2050 Expenditures	FY 2025-26 Other (1) Expenditures	FY 2025-26 Total Commit	FY 2025-26 T2050 Commit	FY 2025-26 Other (1) Commit	FY 2025-26 Total Actual + Commit	FY 2025-26 T2050 Actual+ Commit	FY 2025-26 Current Year Other (1) Actual + Commit
Transit Ops and Administration	203,993,146	196,278,514	7,714,632	85,570,464	77,903,181	7,667,283	289,563,609	274,181,694	15,381,915
Bus Purchases	78,900	78,900	0	0	0	0	78,900	78,900	0
DAR Vehicle Purchases	0	0	0	0	0	0	0	0	0
Bus Stop Improvements	415,763	415,763	0	0	0	0	415,763	415,763	0
South Facility Upgrades	0	0	0	0	0	0	0	0	0
Bus Pullouts	35,616	35,616	0	0	0	0	35,616	35,616	0
Transit Technology	2,162,159	956,104	1,206,055	0	0	0	2,162,159	956,104	1,206,055
South Central LRT	2,629,354	2,600,004	29,351	0	0	0	2,629,354	2,600,004	29,351
Capital/I-10 West LRT	8,207,937	8,207,937	0	8,000,423	8,000,423	0	16,208,360	16,208,360	0
Northwest Extension LRT Phase II	2,631,885	2,631,885	0	0	0	0	2,631,885	2,631,885	0
Bus Rapid Transit	0	0	0	0	0	0	0	0	0
Other Transit Capital	1,658,215	1,773,595	(115,381)	145,386	145,386	0	1,803,601	1,918,982	(115,381)
Project/Construction Mgmt	987,782	987,782	0	1,089,897	1,089,897	0	2,077,679	2,077,679	0
T2050 Cement Repair	0	0	0	0	0	0	0	0	0
T2050 Crack Seal	315,151	315,151	0	0	0	0	315,151	315,151	0
T2050 Major Street Overlay	23,383,810	23,383,810	0	4,205,093	4,205,093	0	27,588,902	27,588,902	0
T2050 Arterial TRMSS	0	0	0	0	0	0	0	0	0
T2050 Arterial Micro Surfacing	968,805	968,805	0	0	0	0	968,805	968,805	0
T2050 Arterial Microseal	0	0	0	0	0	0	0	0	0
Major Streets Project Assessments	0	0	0	0	0	0	0	0	0
Major Street Transportation Projects	1,391,262	1,391,262	0	141,807	141,807	0	1,533,069	1,533,069	0
Traffic Signal Pole Painting	242,386	242,386	0	0	0	0	242,386	242,386	0
Left Turn Arrows & HAWK	4,264,008	4,264,008	0	536,330	536,330	0	4,800,338	4,800,338	0
Illuminated Street Name Signs	0	0	0	0	0	0	0	0	0
Pedestrian and Bicycle	1,573,274	1,573,274	0	263,721	263,721	0	1,836,994	1,836,994	0
TOTAL	254,939,450	246,104,794	8,834,656	99,953,121	92,285,838	7,667,283	354,892,571	338,390,631	16,501,939

(1) Other (non-T2050) sources include transit fares, federal, regional, AZ Lottery, and 302 building revenues.

CITIZENS TRANSPORTATION COMMISSION

TO: Amber Williamson
Deputy City Manager

Jesús Sapien
Public Transit Director

FROM: Briiana Velez
Street Transportation Director

Nickolas Valenzuela
Light Rail Administrator

SUBJECT: Upcoming T2050 Public Meetings/Events

This report provides a list of upcoming T2050 related public meetings by the Public Transit and Street Transportation departments, and Valley Metro.

STREET TRANSPORTATION DEPARTMENT

Vision Zero Community Advisory Committee Meeting

- Wednesday, April 15 at 5 p.m.
City Council Chambers, 200 W. Jefferson St.
[Department calendar and meeting information](#)