

SOLID WASTE RATE UPDATE

City of Phoenix
City Council Policy Session
February 10, 2026





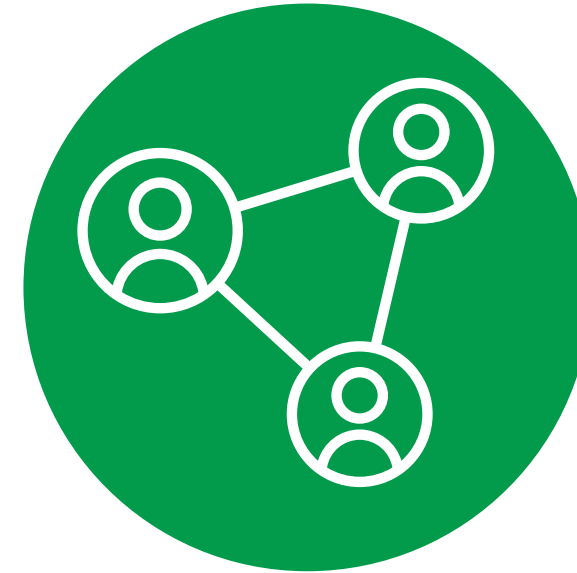
Community Impact



**425,000
households**



**1,000,000
tons**



**457,000
contacts**



**152,000
appointments**



**5,000,000
miles**



**656 trucks &
equipment**



**170,000
containers/day**

Resource Requirements



People



Trucks

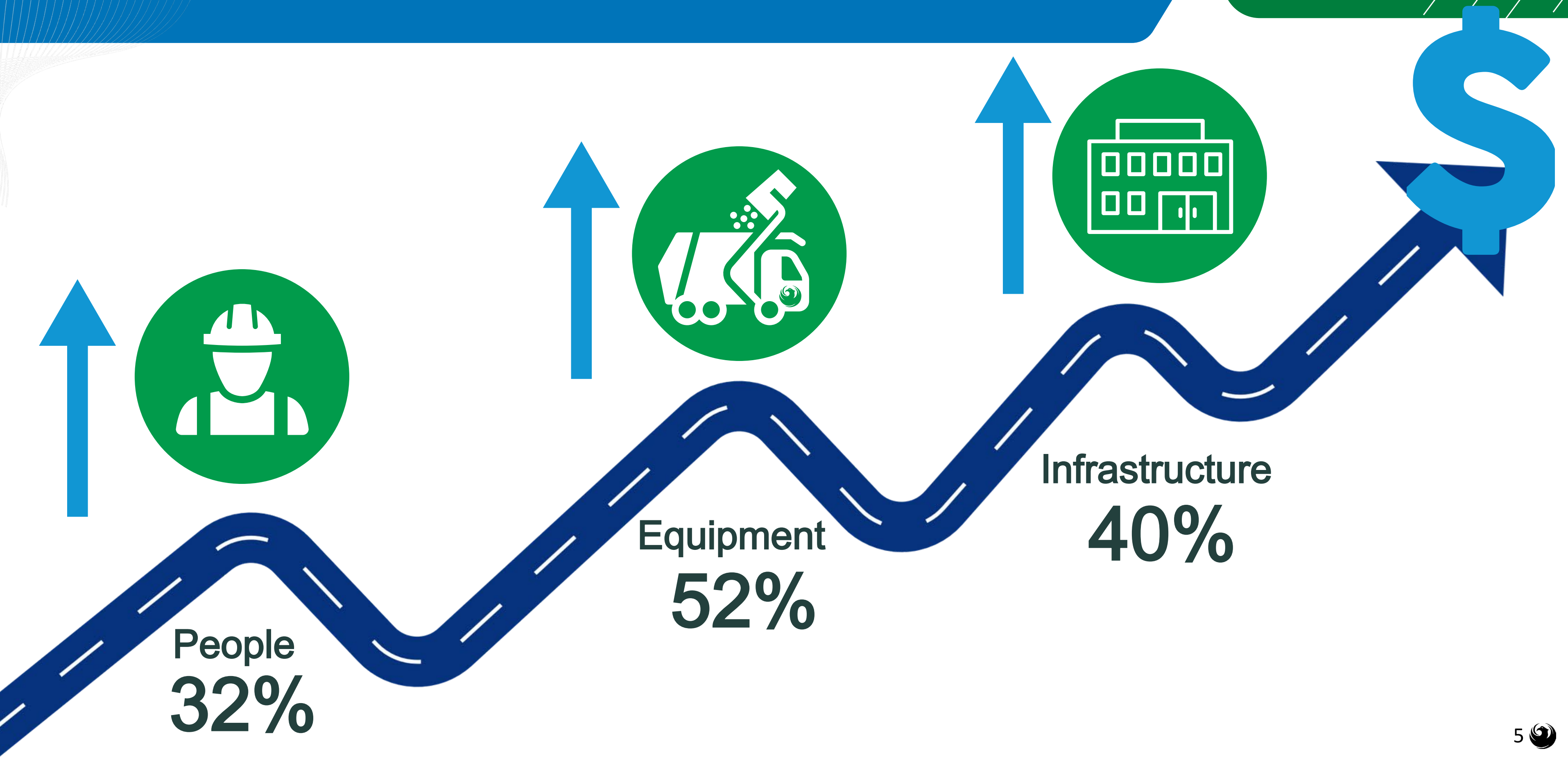


Infrastructure



**Health &
Safety/
Regulatory**

Cost Drivers for Solid Waste



CITY ASSETS



Solid Waste Rates in the News

**INSIDE
SAN DIEGO**

City of San Diego Adopts New Trash Fee

JUNE 10, 2025, 12:42 PM | CITY NEWS TEAM



City of Dallas

The Fiscal Year 2025-26 City of Dallas budget includes Sanitation fee increases necessary to support the operation of the City's solid waste management utility. The following rates have been approved by the City Council.

RATE CHANGES EFFECTIVE OCTOBER 1, 2025

Service	FY 2025-26 Fee (Effective October 1, 2025)
Residential Collection Services (garbage, recycle, brush and bulky items)*	\$40.09/month

Mesa City Council Approves Across-The-Board Utility Rate Hikes

December 5, 2024



CHANDLER
arizona

EXPLORE RESIDENTS BUSINESS

Utility rate changes to take effect March 2, 2026

4 LOS ANGELES

Super Bowl

Olympics

Helping Our Community

NBCLA on YouTube

The Challenge

NBC4 Investigates Tips

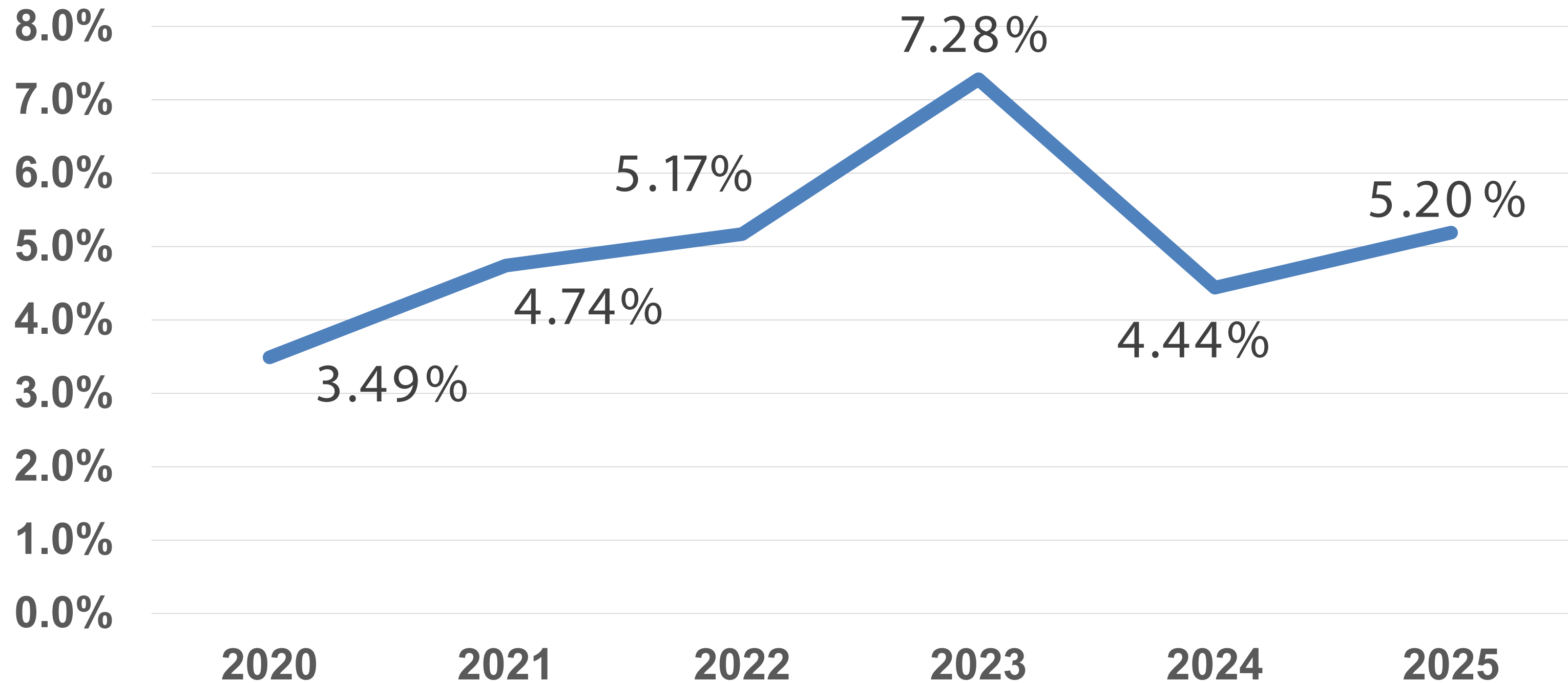
Watch: California Liv...

LOS ANGELES

Los Angeles' trash collection fee could increase after city council gives final approval

Solid Waste Inflation

Garbage & Trash Consumer Price Index



Arizona Cities' Total Solid Waste Rate Increase Since 2020



Actions Taken

- Operational efficiencies
- Alternative funding sources
- Deferred vehicle purchases and positions
- Deferred Infrastructure projects





SOLID WASTE FUND REVIEW

Guiding Principles

- **Protect and maintain efficient, safe and reliable service delivery.**
- **Fund critical infrastructure projects to ensure system reliability and stabilize future financial impact to customers.**
- **Operate in full compliance with safety, environmental, and regulatory standards.**
- **Ensure adequate fund balance to minimize service disruptions due to limited resources.**

Enterprise Fund



**Operating
Budget**

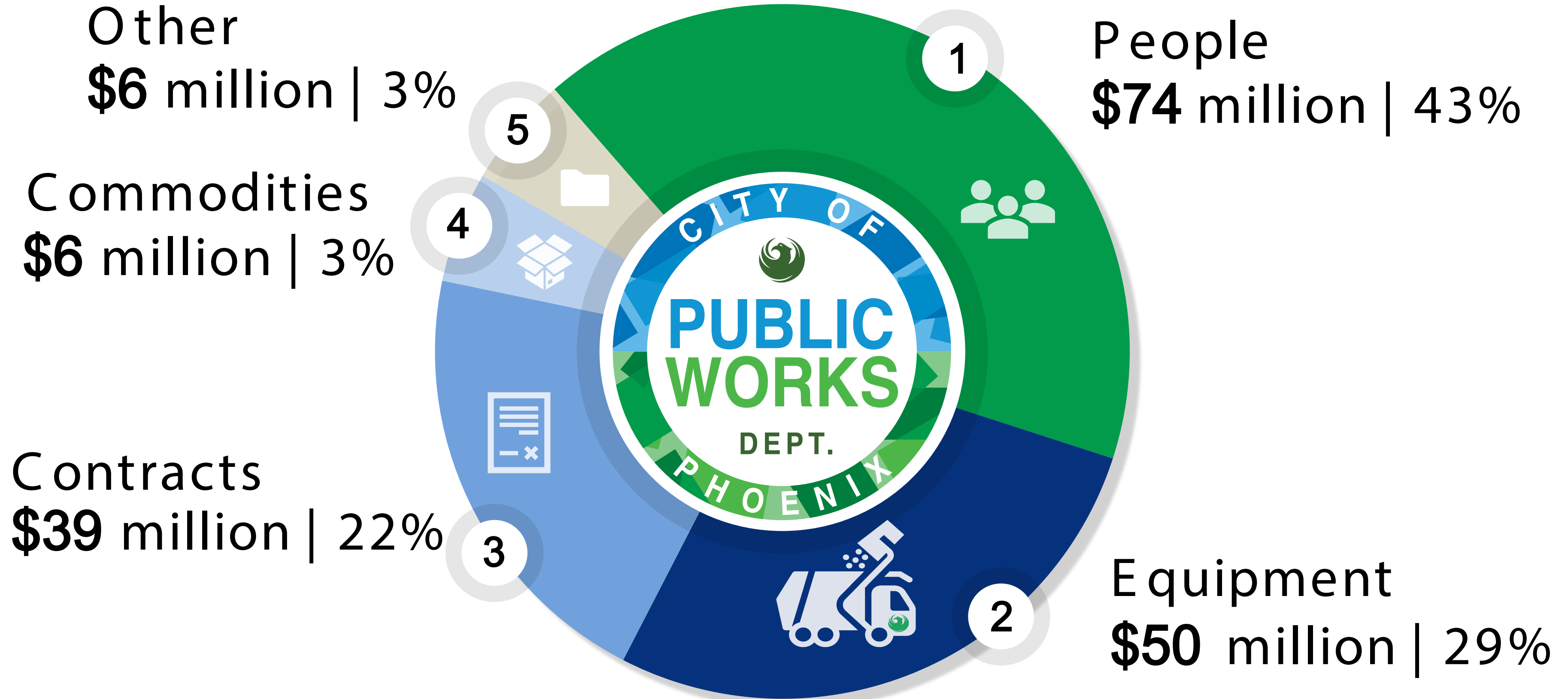


Revenues



**Capital
Improvement
Program**

FY24-25 Operating Budget - \$175M



Revenues

Category	FY2024 -25 Actuals
Monthly Fees	\$189.9M
Commercial Gate Rate	\$16.1M
Recycling Revenues	\$5.6M
Other	\$9.4M
Total	\$221M

Solid Waste 5-Year Capital Improvement Program

FY 2025 - 2030 - \$172 Million



Post-Collection
Infrastructure



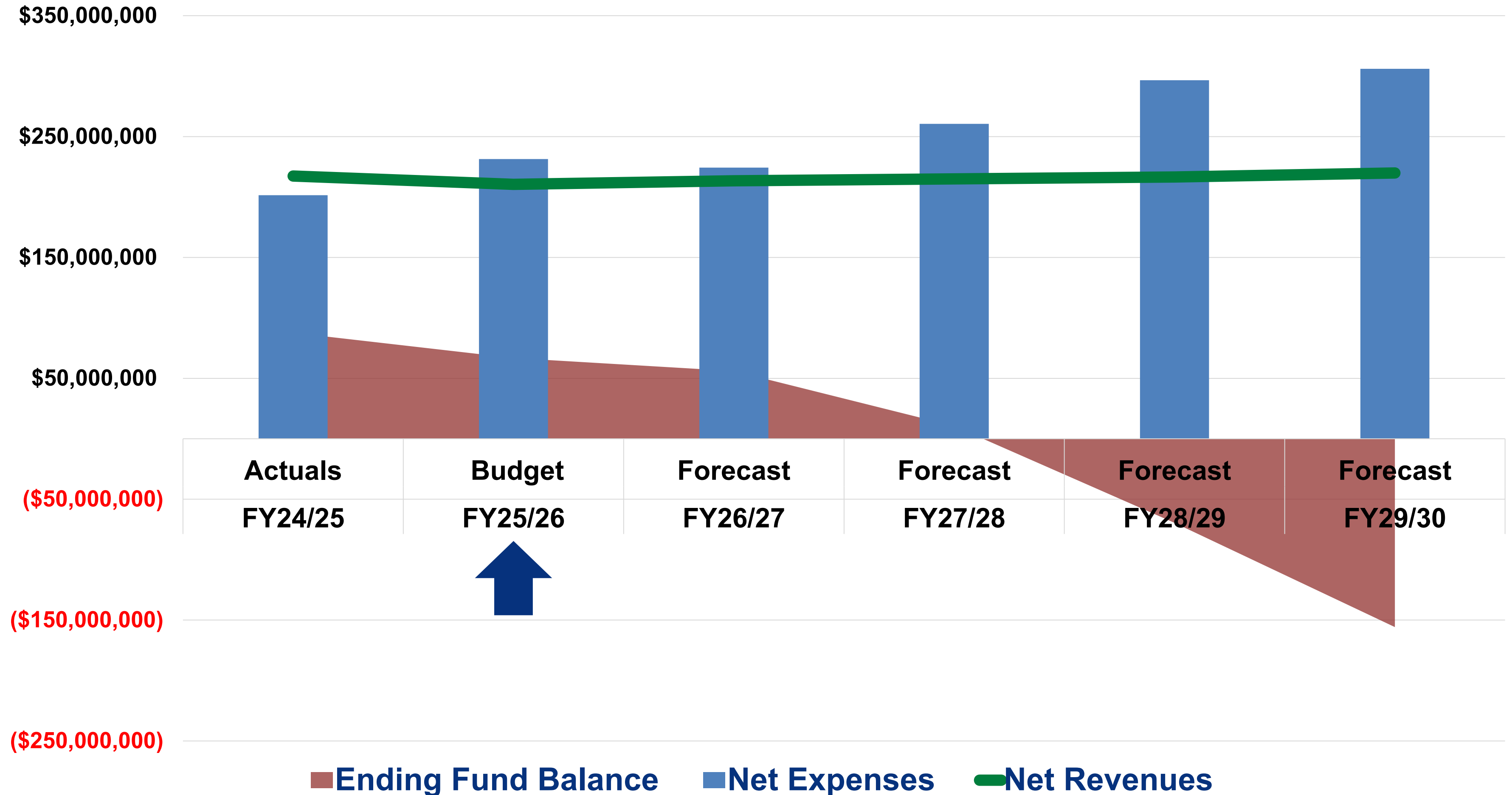
Regulatory
Compliance

FY2025 -30

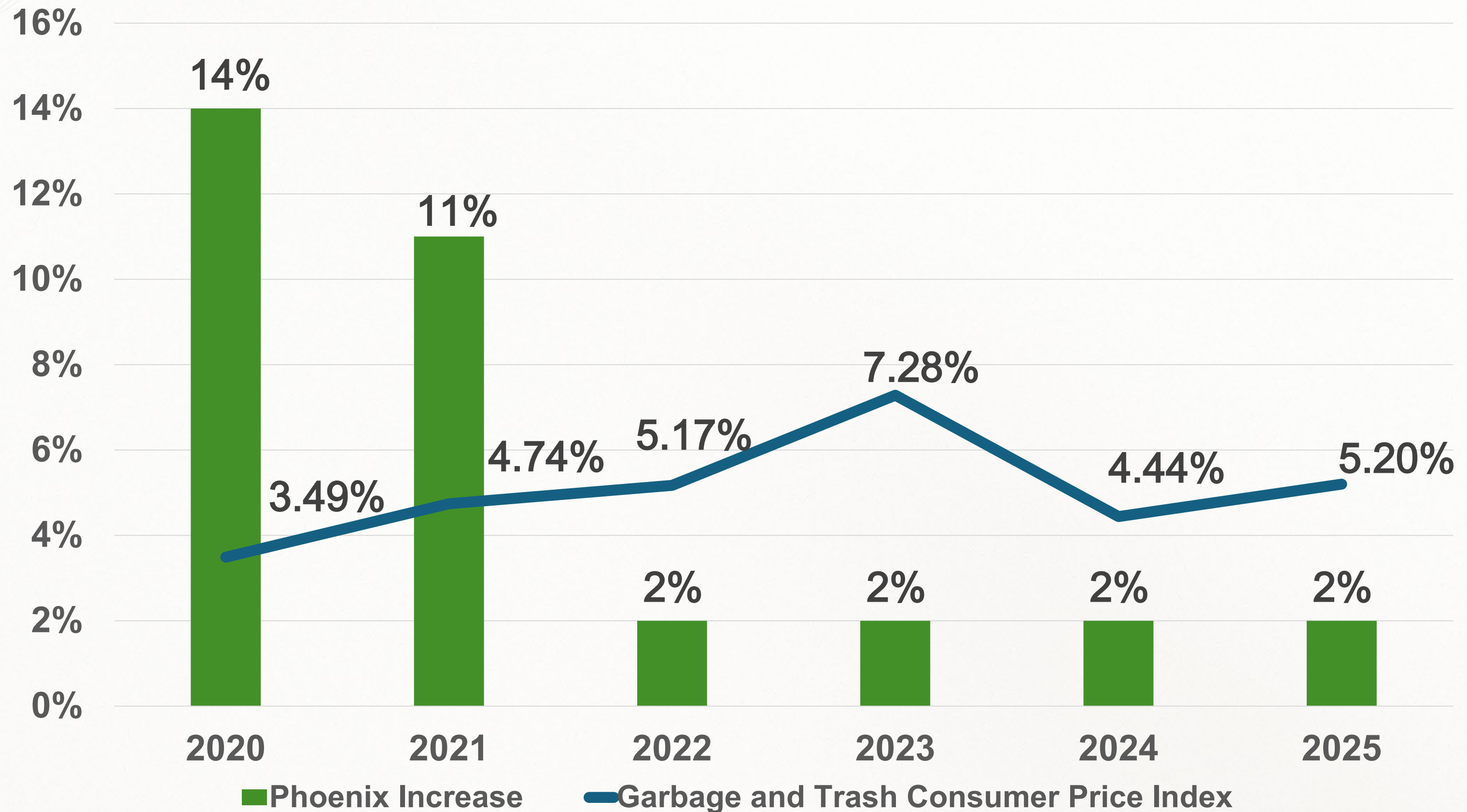
Capital Improvement Program

Category	FY2025 -26 Budget	FY2026 -30
PayAsYouGo	\$13.3M	\$5.4M
Other Funds	\$55.9M	\$97.2M
Total	\$69.2M	\$102.6M

Solid Waste Fund Forecast



Solid Waste Revenue Adjustments





PROPOSED SOLID WASTE RATE ADJUSTMENT

Goals of Solid Waste Financial Plan



Customers



Operations



**Financial
Stability**

Proposed Rate Adjustment

The Solid Waste Rate Advisory Committee recommended the solid waste residential rate adjustment on October 20, 2025 by a vote of 4-0.

Monthly Residential Solid Waste Rate

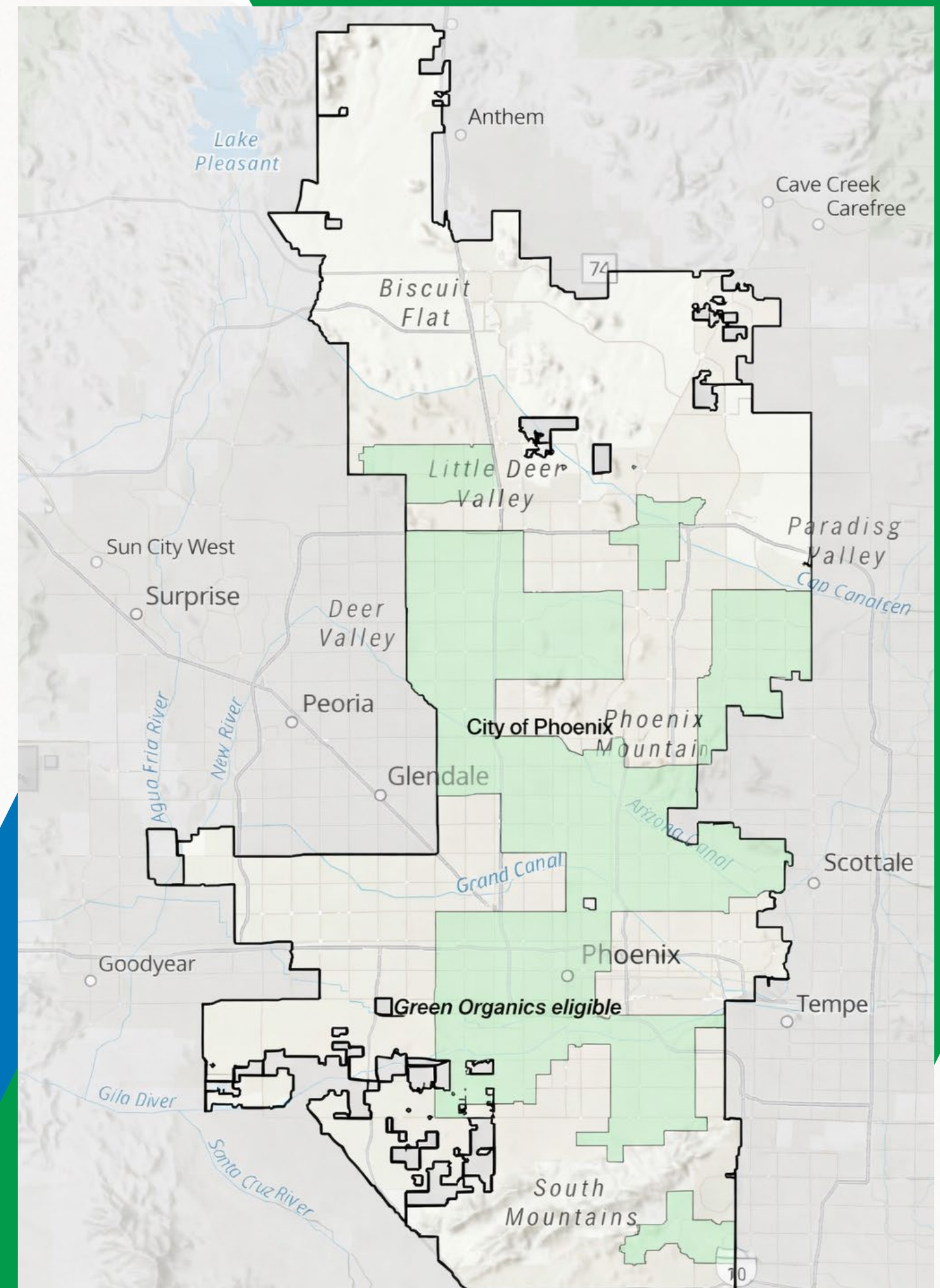
July 2026 (16%)	July 2027 (14%)	July 2028 (10%)
+\$6 \$43.32	+\$6 \$49.32	+\$5 \$54.32



July 2029	July 2030	July 2031	July 2032	July 2033
0 to 5% inflationary increase each year				

Curbside Green Organics

- Established in 2012
- Current subscription rate: \$5/can
- Weekly collection
- 164,500 eligible properties



Proposed Rate Adjustment

Green Organics Collection Subscription Fee

Increase the curbside green organics collection fee to **one-fourth** the applicable monthly solid waste rate, effective July 1, 2026
(\$10.83)



Impacts of No Fee Adjustment

Inability to:



Provide essential solid waste services



Maintain critical infrastructure



Comply with regulatory health & safety requirements

Resources and Support



\$1.2M Project Assist Program

Solid Waste to *double* contribution

**Save As You
Reduce & Recycle
(SAY R&R)**





Solid Waste Rate Adjustment Plan



October 20, 2025: Solid Waste Rate Advisory Committee - recommendation approved



February 10, 2026: Policy Meeting - solid waste rate discussion (information & discussion)



February – March 2026: Community outreach and survey



April 22, 2026: Formal Meeting: Council votes on solid waste rate proposal



May - June 2026: Rate programming and customer notification



July 1, 2026: Proposed new rates go into effect

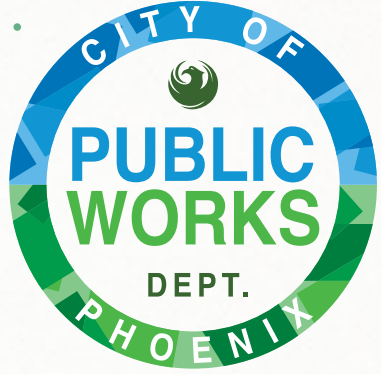
Community Outreach Meetings

Date	Time	Location	Room	Address
February 25, 2026	6:00 p.m.	Paradise Valley Community Center	Multipurpose Room	17402 N. 40th Street Phoenix, AZ 85032
March 3, 2026	6:00 p.m.	Maryvale Community Center	Auditorium	4420 N. 51st Avenue Phoenix, AZ 85031
March 4, 2026	6:00 p.m.	South Mountain Community Library	Room L162	7050 S. 24th Street Phoenix, AZ 85042
March 10, 2026 (Conducted in Spanish)	6:00 p.m.	Washington Activity Center	Multipurpose Room	2240 W. Citrus Way Phoenix, AZ 85015
March 12, 2026 (Conducted in Spanish)	6:00 p.m.	Desert West Community Center	Multipurpose Room	6501 W. Virginia Avenue Phoenix, AZ 85035
March 16, 2026	10:00 a.m.	Virtual Webex Meeting	—	—
March 17, 2026	6:00 p.m.	Encanto Park Clubhouse	—	2605 N. 15th Avenue Phoenix, AZ 85007
March 19, 2026	6:00 p.m.	Beuf Community Center	Multipurpose Room	3435 W. Pinnacle Peak Road Phoenix, AZ 85027
March 25, 2026	6:00 p.m.	Deer Valley Community Center	Multipurpose Room	2001 W. Wahalla Lane Phoenix, AZ 85027

Dedicated Webpage

phoenix.gov/swrate2026

The screenshot displays the City of Phoenix official website. At the top, there are links for 'Make a Payment', 'Report an Issue', 'Public Records', and 'City Careers'. The main navigation bar includes 'Residents', 'Businesses', 'Explore Phoenix', 'City Administration', 'News', and 'Calendar'. A breadcrumb trail shows the path: Home > Administration > City Departments > Public Works > Popular Programs and Services > Solid Waste Rates. The page title is 'Proposed Solid Waste Rate Increase'. The left sidebar lists various links under 'Public Works', with 'Solid Waste Rates' highlighted. The main content area features the title '2026 Proposed Solid Waste Rate Increase' and a paragraph explaining the need for the increase due to operating costs. It also mentions the initial proposal to City Council on February 10, 2026, and the upcoming vote in April 2026. Two buttons are present: 'Current Solid Waste Rates' and 'Financial Assistance'. A 'ON THIS PAGE...' section lists a table of contents with links to Overview, Proposed Rate Increase Details, Attend a Community Info. Session, Important Dates, Contact Us, Important Documents, Frequently Asked Questions, and About Phoenix Solid Waste. A small image of a trash truck is visible on the right side of the main content area.



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