

# SOLID WASTE RATE UPDATE

City of Phoenix  
City Council Policy Session  
February 10, 2026





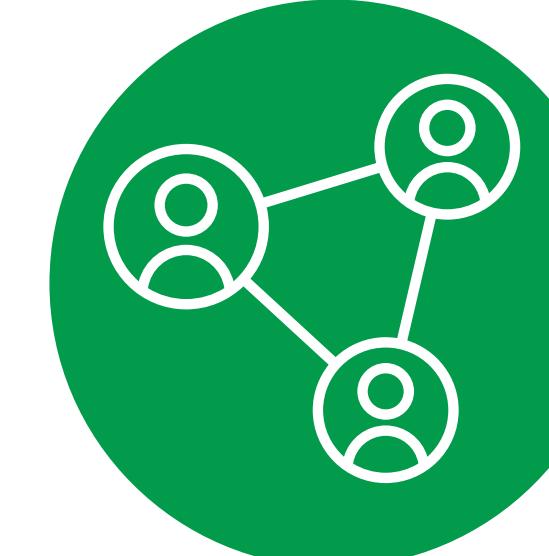
# Community Impact



425,000  
households



1,000,000  
tons



457,000  
contacts



152,000  
appointments



5,000,000  
miles



656 trucks &  
equipment



170,000  
containers/day

# Resource Requirements



People



Trucks

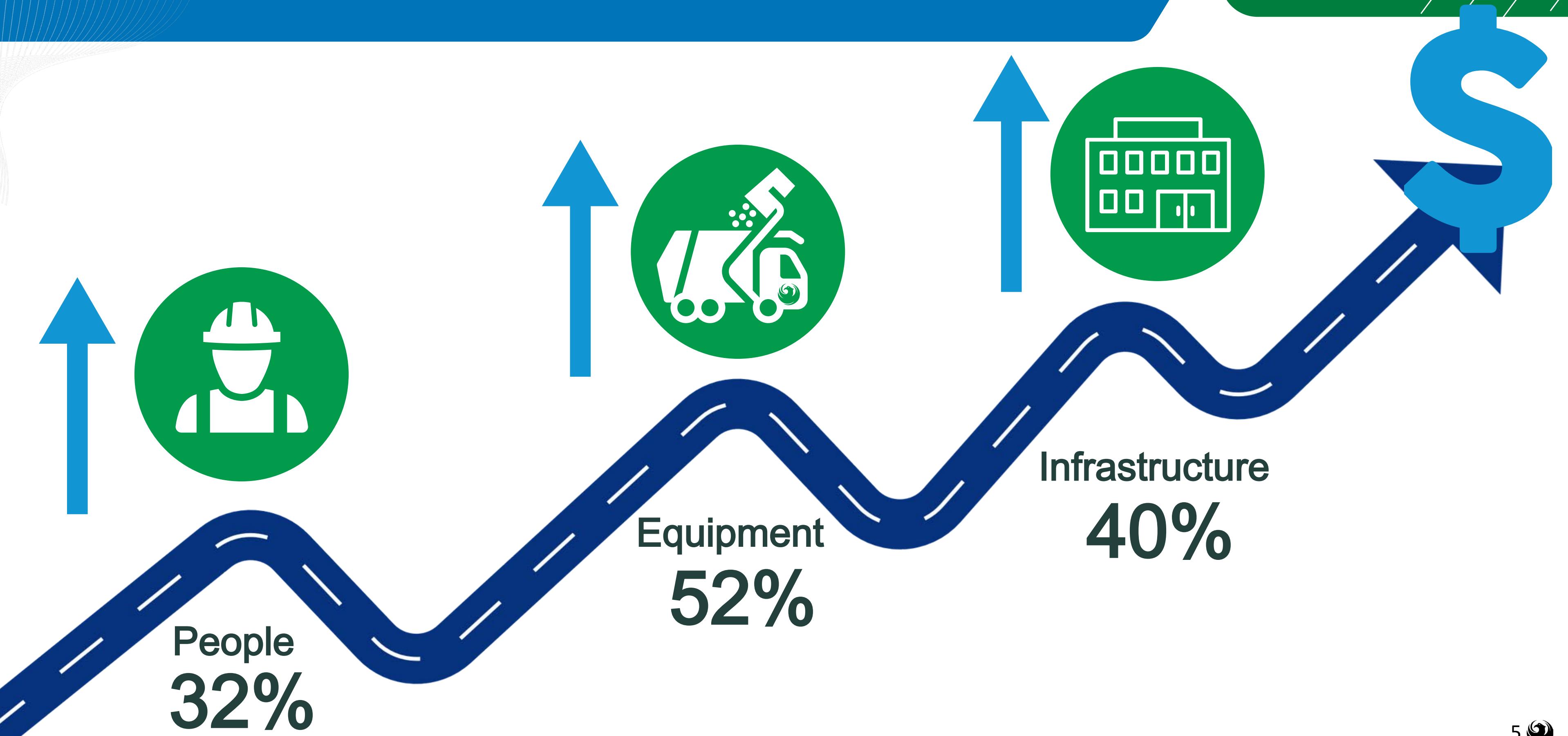


Infrastructure



Health &  
Safety/  
Regulatory

# Cost Drivers for Solid Waste



# CITY ASSETS



# Solid Waste Rates in the News



## City of San Diego Adopts New Trash Fee

JUNE 10, 2025, 12:42 PM | CITY NEWS TEAM



### RATE CHANGES EFFECTIVE OCTOBER 1, 2025

**City of Dallas**  
The Fiscal Year 2025-26 City of Dallas budget includes Sanitation fee increases necessary to support the operation of the City's solid waste management utility. The following rates have been approved by the City Council.

Service	FY 2025-26 Fee (Effective October 1, 2025)
Residential Collection Services (garbage, recycle, brush and bulky items)*	\$40.09/month



[Super Bowl](#) [Olympics](#) [Helping Our Community](#) [NBCLA on YouTube](#) ['The Challenge'](#) [NBC4 Investigates Tips](#) [Watch: California Liv...](#) ▾

## Mesa City Council Approves Across-The-Board Utility Rate Hikes

December 5, 2024

## LOS ANGELES

### Los Angeles' trash collection fee could increase after city council gives final approval

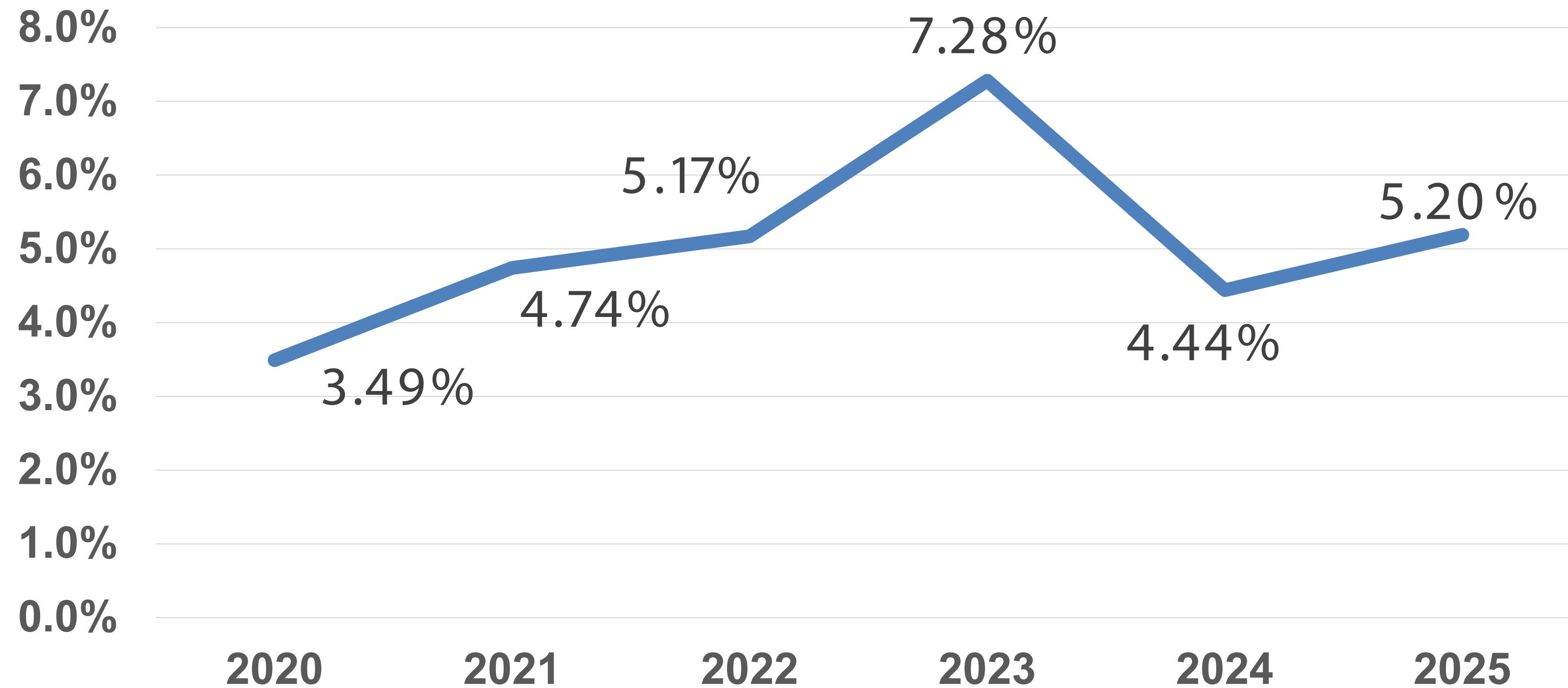


EXPLORE RESIDENTS BUSINESS

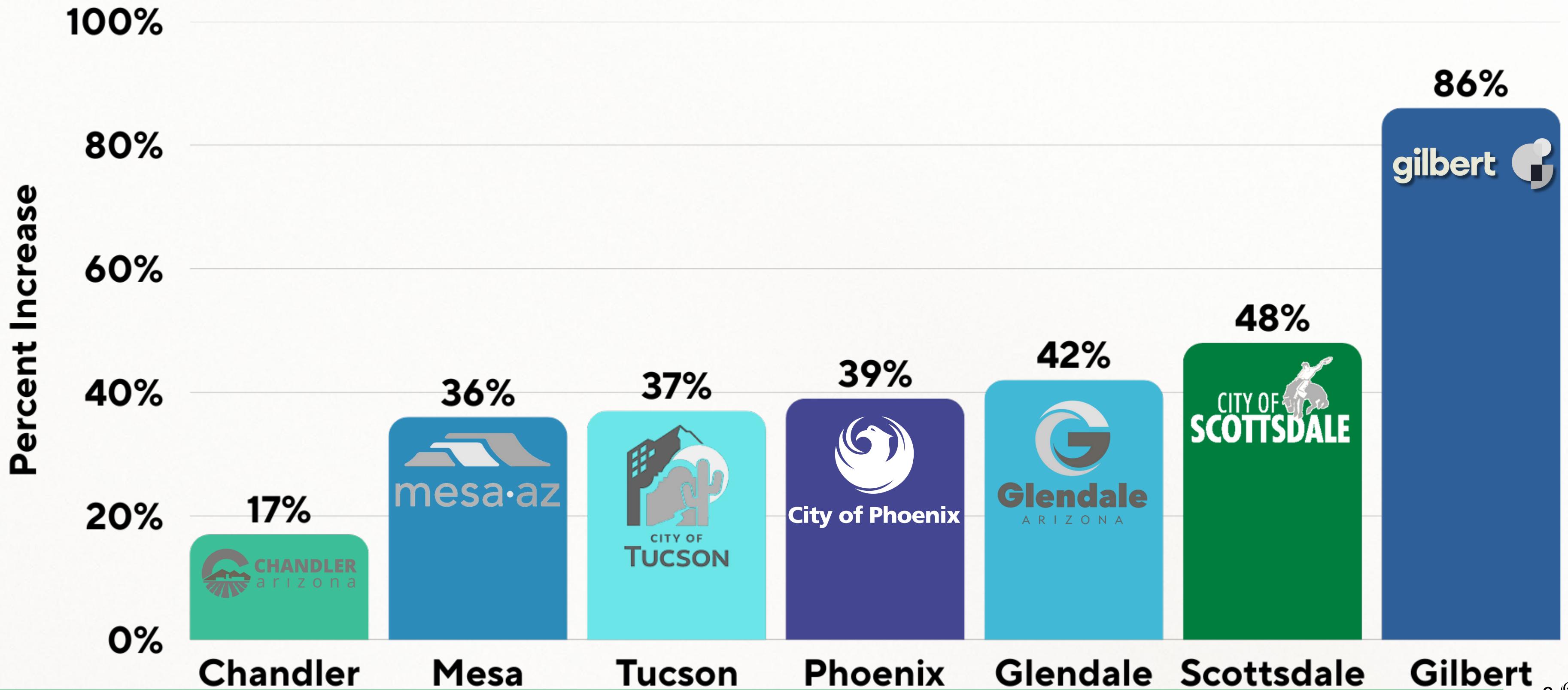
Utility rate changes to take effect March 2, 2026

# Solid Waste Inflation

## Garbage & Trash Consumer Price Index



# Arizona Cities' Total Solid Waste Rate Increase Since 2020



# Actions Taken

- Operational efficiencies
- Alternative funding sources
- Deferred vehicle purchases and positions
- Deferred Infrastructure projects





# SOLID WASTE FUND REVIEW

# Guiding Principles

- Protect and maintain efficient, safe and reliable service delivery.
- Fund critical infrastructure projects to ensure system reliability and stabilize future financial impact to customers.
- Operate in full compliance with safety, environmental, and regulatory standards.
- Ensure adequate fund balance to minimize service disruptions due to limited resources.

# Enterprise Fund



**Operating  
Budget**

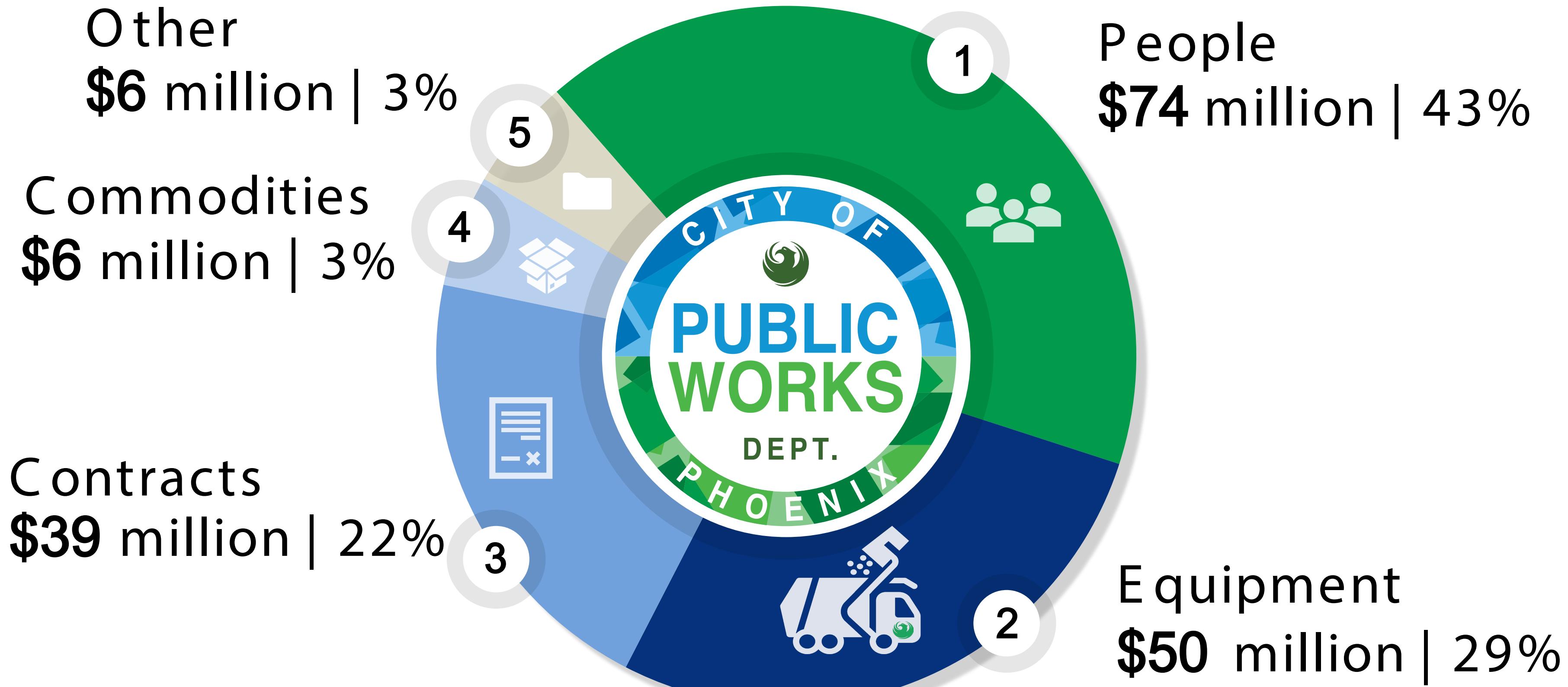


**Revenues**



**Capital  
Improvement  
Program**

# FY24-25 Operating Budget - \$175M



# Revenues

Category	FY2024 - 25 Actuals
Monthly Fees	\$189.9M
Commercial Gate Rate	\$16.1M
Recycling Revenues	\$5.6M
Other	\$9.4M
Total	\$221M

# Solid Waste 5-Year Capital Improvement Program

## FY 2025-2030 - \$172 Million



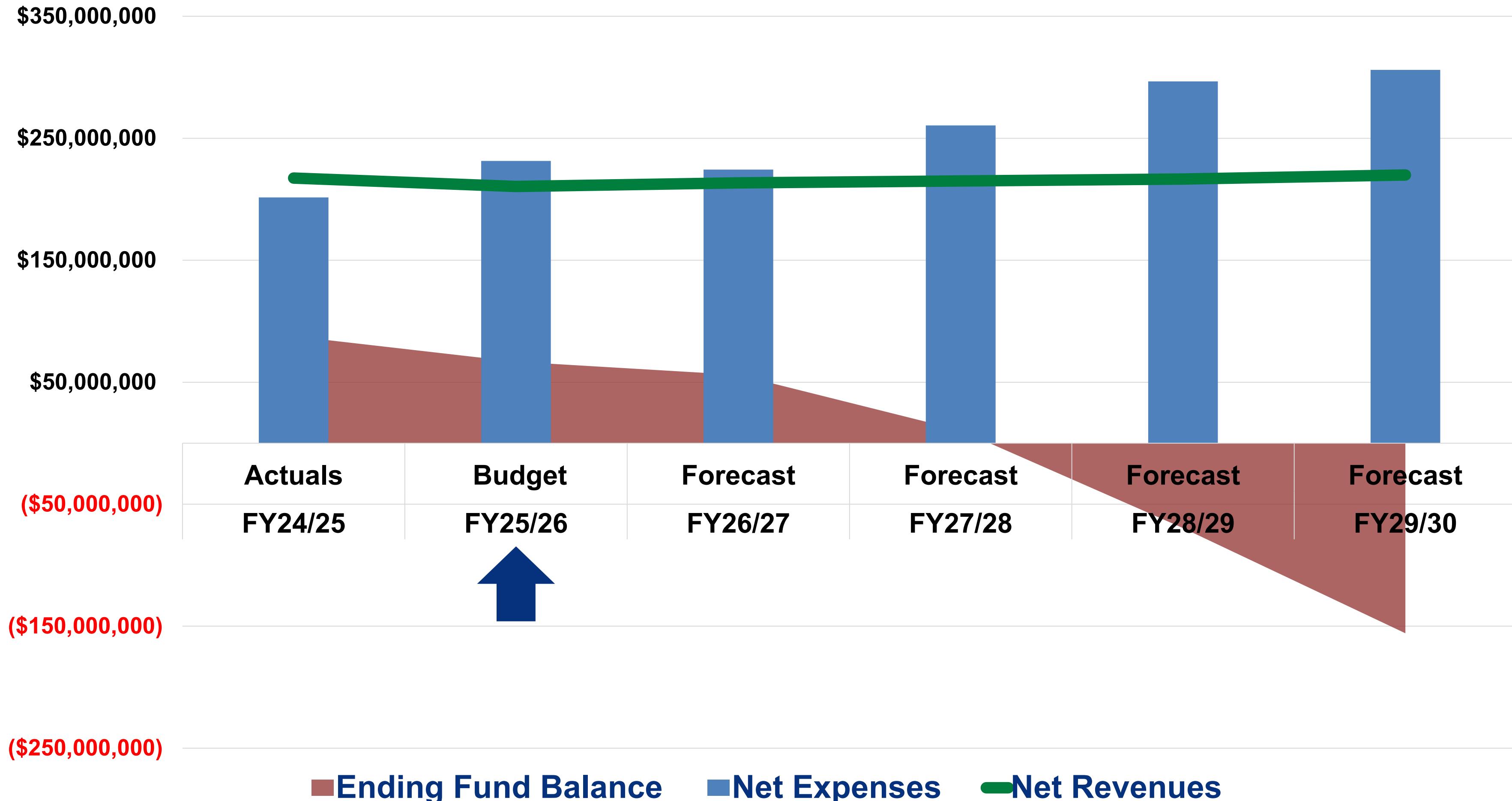
Post-Collection  
Infrastructure

Regulatory  
Compliance

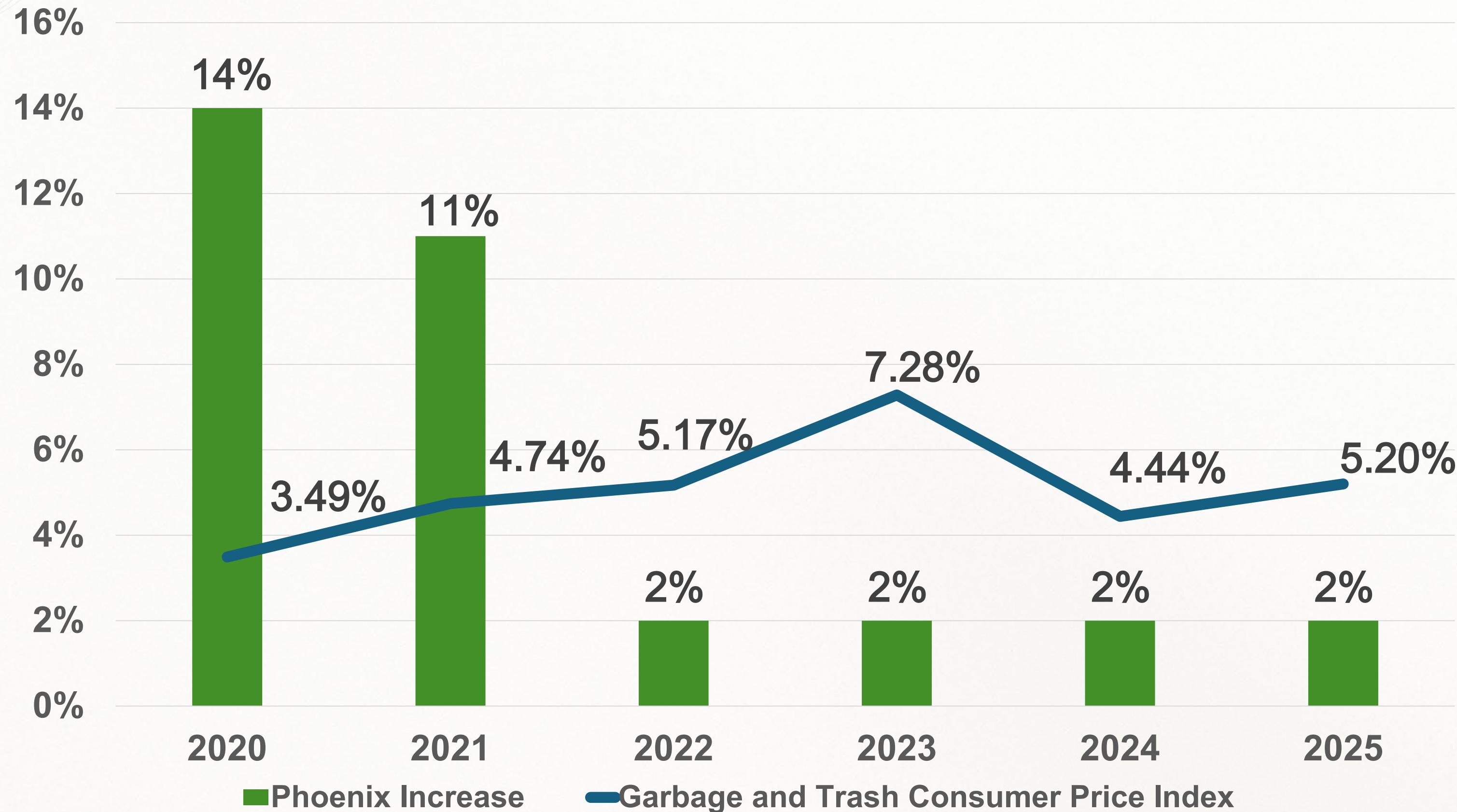
# FY2025 - 30 Capital Improvement Program

Category	FY2025 - 26 Budget	FY2026 - 30
PayAsYouGo	\$13.3M	\$5.4M
Other Funds	\$55.9M	\$97.2M
<b>Total</b>	<b>\$69.2M</b>	<b>\$102.6M</b>

# Solid Waste Fund Forecast



# Solid Waste Revenue Adjustments





# PROPOSED SOLID WASTE RATE ADJUSTMENT

# Goals of Solid Waste Financial Plan



**Customers**



**Operations**



**Financial  
Stability**

# Proposed Rate Adjustment

The Solid Waste Rate Advisory Committee recommended the solid waste residential rate adjustment on October 20, 2025 by a vote of 4-0.

## Monthly Residential Solid Waste Rate

July 2026 (16%)	July 2027 (14%)	July 2028 (10%)
<b>+\$6</b> \$43.32	<b>+\$6</b> \$49.32	<b>+\$5</b> \$54.32

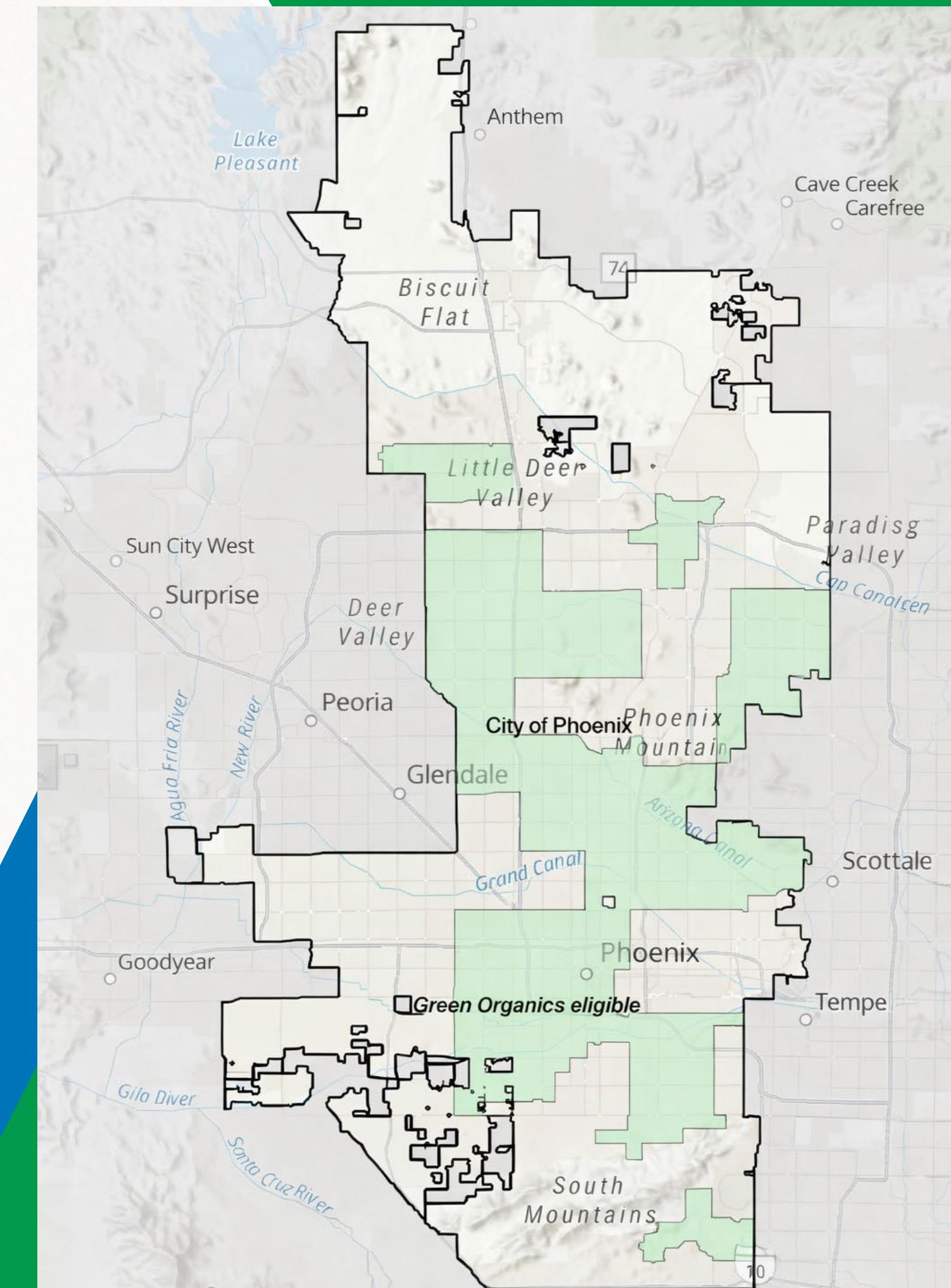


July 2029	July 2030	July 2031	July 2032	July 2033
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**0 to 5% inflationary increase each year**

# Curbside Green Organics

- Established in 2012
- Current subscription rate: \$5/can
- Weekly collection
- 164,500 eligible properties



# Proposed Rate Adjustment

## Green Organics Collection Subscription Fee

Increase the curbside green organics collection fee to  
**one-fourth** the applicable monthly solid waste rate,  
effective July 1, 2026  
**(\$10.83)**

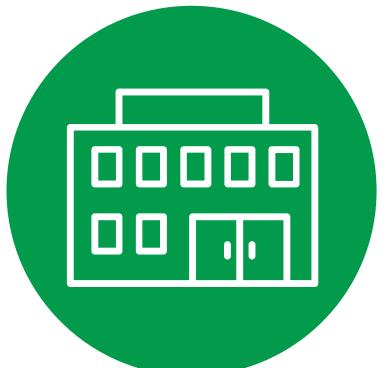


# Impacts of No Fee Adjustment

## Inability to:



**Provide essential solid waste services**



**Maintain critical infrastructure**



**Comply with regulatory health & safety requirements**

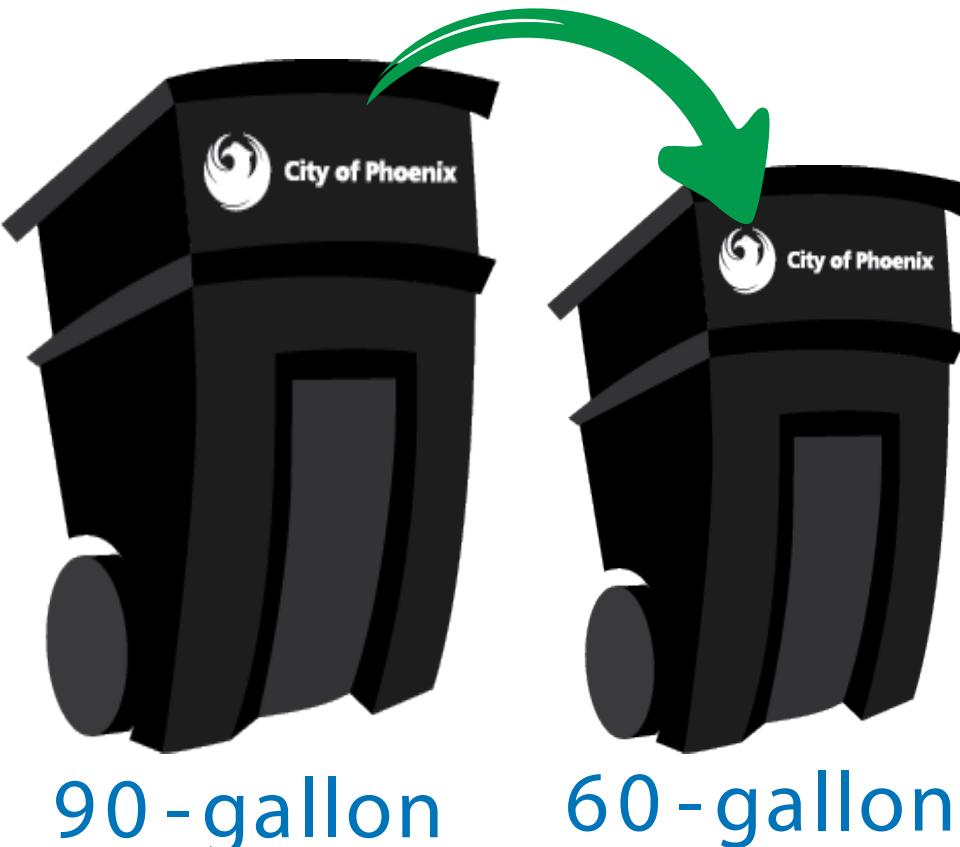
# Resources and Support



**\$1.2M Project Assist Program**

Solid Waste to *double* contribution

**Save As You Reduce & Recycle (SAY R&R)**





# Solid Waste Rate Adjustment Plan

- October 20, 2025:** Solid Waste Rate Advisory Committee - recommendation approved
- February 10, 2026:** Policy Meeting - solid waste rate discussion (information & discussion)
- February – March 2026:** Community outreach and survey
- ▶ **April 22, 2026:** Formal Meeting: Council votes on solid waste rate proposal
- ▶ **May - June 2026:** Rate programming and customer notification
- ▶ **July 1, 2026:** Proposed new rates go into effect

# Community Outreach Meetings

Date	Time	Location	Room	Address
February 25, 2026	6:00 p.m.	Paradise Valley Community Center	Multipurpose Room	17402 N. 40th Street Phoenix, AZ 85032
March 3, 2026	6:00 p.m.	Maryvale Community Center	Auditorium	4420 N. 51st Avenue Phoenix, AZ 85031
March 4, 2026	6:00 p.m.	South Mountain Community Library	Room L162	7050 S. 24th Street Phoenix, AZ 85042
March 10, 2026 (Conducted in Spanish)	6:00 p.m.	Washington Activity Center	Multipurpose Room	2240 W. Citrus Way Phoenix, AZ 85015
March 12, 2026 (Conducted in Spanish)	6:00 p.m.	Desert West Community Center	Multipurpose Room	6501 W. Virginia Avenue Phoenix, AZ 85035
March 16, 2026	10:00 a.m.	Virtual Webex Meeting	—	—
March 17, 2026	6:00 p.m.	Encanto Park Clubhouse	—	2605 N. 15th Avenue Phoenix, AZ 85007
March 19, 2026	6:00 p.m.	Beuf Community Center	Multipurpose Room	3435 W. Pinnacle Peak Road Phoenix, AZ 85027
March 25, 2026	6:00 p.m.	Deer Valley Community Center	Multipurpose Room	2001 W. Wahalla Lane Phoenix, AZ 85027

# Dedicated Webpage

[phoenix.gov/swrate2026](http://phoenix.gov/swrate2026)

City of Phoenix official website

Make a Payment Report an Issue Public Records City Careers

**City of Phoenix** Search Phoenix.gov

Residents Businesses Explore Phoenix City Administration News Calendar

Administration > City Departments > Public Works > Popular Programs and Services > Solid Waste Rates

Proposed Solid Waste Rate Increase

**2026 Proposed Solid Waste Rate Increase**

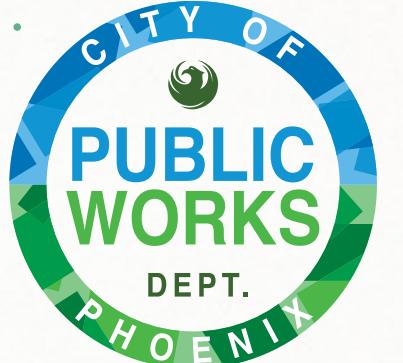
In order to keep up with operating costs, Public Works has proposed an increase to the monthly rate for residential solid waste collection.

The initial proposal was presented to City Council on February 10, 2026. Council will vote on whether to implement the increase in April 2026. The resources below explain the details of the proposal and the reasons behind it. This page also answers common questions residents may have about the proposed increase.

[Current Solid Waste Rates →](#) [Financial Assistance →](#)

**ON THIS PAGE...**

- ↓ Overview
- ↓ Proposed Rate Increase Details
- ↓ Attend a Community Info. Session
- ↓ Important Dates
- ↓ Contact Us
- ↓ Important Documents
- ↓ Frequently Asked Questions
- ↓ About Phoenix Solid Waste



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