

PROPOSED SOLID WASTE SERVICE RATE INCREASE

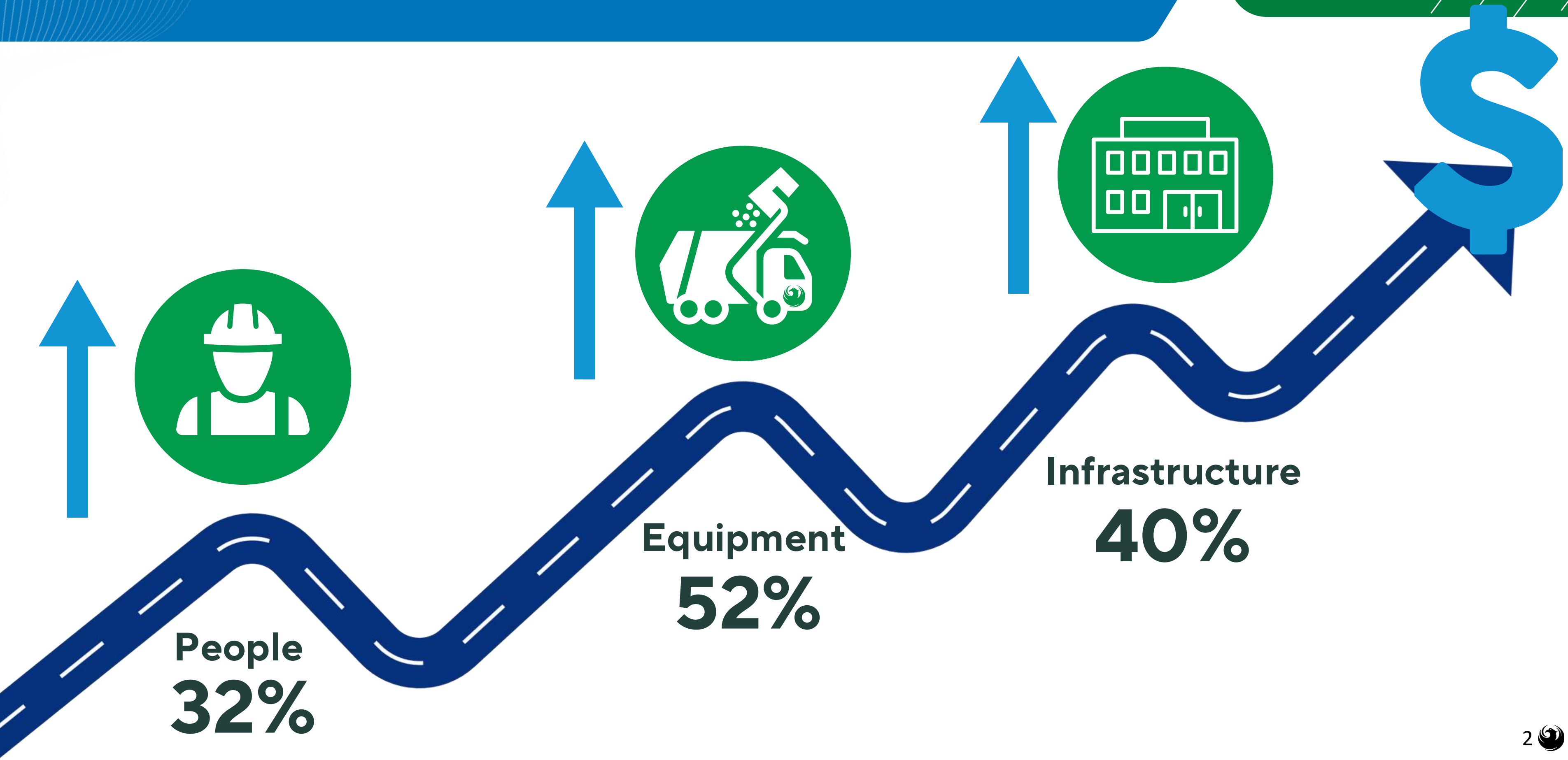
Ordinance G-7510

Item 48

City of Phoenix
Formal Meeting
April 22, 2026



Cost Drivers for Solid Waste



Initial Rate Recommendation

Proposed Monthly Residential Solid Waste Rate

July 2026 (16%)		July 2027 (14%)		July 2028 (10%)	
+\$6 \$43.32		+\$6 \$49.32		+\$5 \$54.32	
July 2029	July 2030	July 2031	July 2032	July 2033	
Annual inflationary increase not to exceed 5%					



Green Organics Collection Subscription Fee (1/4 of rate)

July 2026	July 2027	July 2028
\$10.83 (\$43.32/4)	\$12.33 (\$49.32/4)	\$13.58 (\$54.32/4)



Community Outreach

Community Information Sessions

Paradise Valley Community Center (D2)

Maryvale Community Center (Spanish Only) (D5)

South Mountain Community Library (D8)

Sunnyslope Community Center (D3)

Washington Activity Center (D5)

Desert West Community Center (Spanish Only) (D7)

Council Chambers (Virtual Only) (All Council Districts)

Encanto Park Clubhouse (D4)

Goelet A. Beuf Community Center (D1)

Pecos Community Center (D6)

Deer Valley Community Center (D1)

- **Dedicated Solid Waste Rate Webpage**
- **35 Public Meetings**
- **Solid Waste Rate Community Survey**



Final Rate Recommendation

Monthly Residential Solid Waste Rate

July 2026 (13%)		July 2027 (12%)		July 2028 (8%)	
+\$6	+\$5	+\$6	+\$5	+\$5	+\$4
\$43.32	\$42.32	\$49.32	\$47.32	\$54.32	\$51.32
July 2029	July 2030	July 2031	July 2032	July 2033	
Annual inflationary increase not to exceed 5%					



Green Organics Collection Subscription Fee (1/4 of rate)

July 2026	July 2027	July 2028
\$10.58 (\$42.32/4)	\$11.83 (\$47.32/4)	\$12.83 (\$51.32/4)



Final Staff Recommendation

- **Monthly Residential Rate:**
 - **July 2026: +\$5/month**
 - **July 2027: +\$5/month**
 - **July 2028: +\$4/month**
 - **July 2029 to 2033: Allow inflation adjustment not to exceed 5 percent based on annual solid waste financial review**
- **Green Organics Collection Subscription Fee: One-fourth (1/4) the applicable monthly solid waste rate (\$10.58 effective July 1, 2026)**
- **Increase discount for smaller, 60-gallon container from \$3/month to \$5/month**
- **Double Solid Waste contribution to Project Assist to \$440K annually**
- **Continue to evaluate current service offerings and revenue sources**