

**CITY OF PHOENIX, ARIZONA**  
Phoenix, Arizona

**SINGLE AUDIT REPORTS**  
June 30, 2007

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**Independent Auditor's Report on Internal Control  
Over Financial Reporting and on Compliance and  
Other Matters Based on an Audit of Financial Statements  
Performed in Accordance with *Government Auditing Standards***

Honorable Mayor  
Members of the City Council  
City of Phoenix, Arizona

We have audited the financial statements of the governmental activities, the business type activities, the discretely presented component units, each major fund, and the aggregate remaining fund information of the City of Phoenix, Arizona (the "City") as of and for the year ended June 30, 2007, which collectively comprise the City's basic financial statements and have issued our report thereon dated December 21, 2007. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

**Internal Control Over Financial Reporting**

In planning and performing our audit, we considered the City's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the entity's internal control over financial reporting.

Our consideration of internal control over financial reporting was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control over financial reporting that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control over financial reporting that we consider to be significant deficiencies.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. We consider the deficiencies described in the accompanying schedule of findings and questioned costs to be significant deficiencies in internal control over financial reporting: 2007-1, 2007-2 and 2007-3.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies and, accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses. However, we believe that none of the significant deficiencies described above is a material weakness.

### **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the City's basic financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

The City's response to the findings, noted on the previous page, identified in our audit are described in the accompanying schedule of findings and questioned costs. We did not audit the City's response and, accordingly, we express no opinion on it.

This report is intended solely for the information and use of the Honorable Mayor, Members of the City Council, management, federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

*Clifton Gunderson LLP*

Phoenix, Arizona  
December 21, 2007

**Independent Auditor's Report on Compliance with Requirements  
Applicable to Each Major Program and on Internal Control Over  
Compliance in Accordance with OMB Circular A-133**

Honorable Mayor  
Members of the City Council  
City of Phoenix, Arizona

**Compliance**

We have audited the compliance of the City of Phoenix, Arizona (the "City") with the types of compliance requirements described in the *U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs for the year ended June 30, 2007. The City's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the City's management. Our responsibility is to express an opinion on the City's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the City's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the City's compliance with those requirements.

In our opinion, the City complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs for the year ended June 30, 2007. However, the results of our auditing procedures disclosed an instance of noncompliance with those requirements, which is required to be reported in accordance with OMB Circular A-133 and which is described in the accompanying schedule of findings and questioned costs as item 2007-04.

**Internal Control Over Compliance**

The management of the City is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the City's internal control over compliance with the requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the entity's internal control over compliance.

A control deficiency in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the entity's internal control.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

The City's response to the finding identified in our audit is described in the accompanying schedule of findings and questioned costs. We did not audit the City's response and, accordingly, we express no opinion on it.

This report is intended solely for the information and use of the Honorable Mayor, Members of the City Council, management, federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

*Clifton Gunderson LLP*

Phoenix, Arizona  
March 20, 2008

## Report on Schedule of Expenditures of Federal Awards

Honorable Mayor  
Members of the City Council  
City of Phoenix, Arizona

We have audited the financial statements of the governmental activities, the business type activities, the discretely presented component units, each major fund, and the aggregate remaining fund information of the City of Phoenix, Arizona (the "City") as of and for the year ended June 30, 2007, which collectively comprise the City's basic financial statements and have issued our report thereon dated December 21, 2007. Our audit was performed for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by OMB Circular A-133 and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects in relation to the basic financial statements taken as a whole.

This report is intended solely for the information and use of the Honorable Mayor, Members of the City Council, management, federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

*Clifton Gunderson LLP*

Phoenix, Arizona  
December 21, 2007

**CITY OF PHOENIX, ARIZONA  
 SCHEDULE OF FINDINGS AND QUESTIONED COSTS  
 Year Ended June 30, 2007**

**Section I – Summary of Auditor’s Results**

***Financial Statements***

The type of auditor’s report issued: Unqualified

Internal control over financial reporting:

- Material weakness(es) identified?                    \_\_\_ yes       x   no
- Significant deficiencies identified that are not  
 considered to be material weaknesses?              x   yes     \_\_\_ none reported
- Noncompliance material to financial statements noted?     \_\_\_ yes       x   no

***Federal Awards***

Internal control over major programs:

- Material weakness(es) identified?                    \_\_\_ yes       x   no
- Significant deficiencies identified that are not  
 considered to be material weakness(es)?            \_\_\_ yes       x   none reported

Type of auditor’s report issued on compliance for major programs: Unqualified

Any audit findings disclosed that are required to  
 be reported in accordance with Section 510(a) of  
 OMB Circular A-133?      x   yes     \_\_\_ no

Continued



**CITY OF PHOENIX, ARIZONA  
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (Continued)  
Year Ended June 30, 2007**

**Section I – Summary of Auditor’s Results (Continued)**

Identification of major programs:

<u>CFDA Number</u>	<u>Name of Federal Program or Cluster</u>
14.239	Home Program
14.871	Section 8 Vouchers
16.580	High Intensity Drug Trafficking Area
16.738	Byrne Justice Assistance Grant
17.258, 17.259, 17.260	Work Investment Act Cluster
20.106	Airport Improvement Program
20.500, 20.507	Capital Improvement Cluster
93.043, 93.044, 93.045, 93.053	Older American Act Cluster
93.558	Temporary Assistance for Needy Families
93.568	LIHEAP Energy Assistance Program
93.569	Community Service Block Grant
97.008	Urban Area Security Initiative
97.067, 97.004	Homeland Security Grant Cluster
97.100	EDS Baggage Handling System

Dollar threshold used to distinguish between  
Type A and Type B programs:

\$3,000,000

Auditee qualified as low-risk auditee?

yes     no

**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF FINDINGS AND QUESTIONED COSTS (Continued)**  
**Year Ended June 30, 2007**

**Section II – Financial Statement Findings**

**Finding 2007-01**

**Condition**

Several invoices were identified which were not accrued as of June 30, 2007.

**Effect**

Capital expenditures in the amount of \$13,204,559 were not accrued as of June 30, 2007.

**Cause**

Invoices covering multiple accounting periods were not properly reviewed to determine if an accrual was required.

**Recommendation**

We recommend that the City review invoices received after year-end to determine if an accrual is required to record expenditures in the proper fiscal year.

**Client Response**

Concur. The Financial Accounting and Reporting division will make the review of invoices received after year-end a focus of its CAFR Process Improvement Plan for fiscal year 2008.

**Contact Person**

Michelle Kirby, Accounting Supervisor

**Questioned Costs**

None

**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF FINDINGS AND QUESTIONED COSTS (Continued)**  
**Year Ended June 30, 2007**

**Section II – Financial Statement Findings (Continued)**

**Finding 2007-02**

**Condition**

Several deficiencies surrounding open directory and files, exist within the AIX system controls and processes that when these deficiencies are taken as a whole, the potential impact creates concerns regarding the availability, reliability and integrity of the system.

**Effect**

The system deficiencies can have a detrimental effect on the viability, effectiveness and efficiency of the operating system and application.

**Cause**

Lack of security related to password controls, shared user names and open files and directories. In addition, auditing controls for monitoring and tracking system changes, errors and user activities within AIX are not in operation.

**Recommendation**

Review and eliminate open directories and files; change passwords regularly; and purchase and implement an appropriate solution to monitor and track users and system changes.

**Client Response**

We concur with this recommendation and will take the recommended steps. We will periodically review and secure open directories and files, review AIX password procedures, and we will assign unique GUIDs for all users and groups. We agree that purchasing and implementing a solution that will create a baseline on the AIX systems and track changes against the baseline is desirable; we will work to budget for the purchase of such a system.

**Contact Person**

Susan Perkins, Deputy Finance Director Financial Systems Application and Support

**Questioned Costs**

None

**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF FINDINGS AND QUESTIONED COSTS (Continued)**  
**Year Ended June 30, 2007**

**Section II – Financial Statement Findings (Continued)**

**Finding 2007-03**

**Condition**

There is limited segregation of duties between System Administrators and Security Administrators. Both of these positions share the same level of access for administration as well as security functions within AIX and SAP.

**Effect**

The failure to properly segregate sensitive duties and roles within AIX could result in unauthorized access, modification and/or deletion of sensitive information.

**Cause**

The lack of segregation of duties is directly related to insufficient staffing within IT as there are only four employees that share these job functions.

**Recommendation**

We recommend that the System and Security Administrators have separate duties.

**Client Response**

We concur with this recommendation. The System Administrators and Security Administrators make up a four person team that is responsible for operations seven days a week, 24 hours per day. We will evaluate and identify duties and roles that can be adequately separated. In the event that there are duties that cannot be adequately separated, we will develop and document compensating controls to mitigate the risks identified by the Auditors.

**Contact Person**

Susan Perkins, Deputy Finance Director Financial Systems Application and Support

**Questioned Costs**

None

**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF FINDINGS AND QUESTIONED COSTS (Continued)**  
**Year Ended June 30, 2007**

**Section III – Federal Award Findings and Questioned Costs Section**

**Finding 2007-04**

Home Investment Partnership Program CFDA # 14.239, Department of Housing and Urban Development

**Condition**

The City is not requesting/receiving Single Audit Reports from its subrecipients.

**Effect**

Subrecipients may not be properly reporting federal funds received from the City.

**Cause**

The City relies on the subrecipient to self report and submit the Single Audit Reports when they are required. However, Single Audit Reports should have been submitted by the subrecipients for the population tested, and none were.

**Recommendation**

The City should be determining which of their subrecipients require a Single Audit Report, and should be monitoring to ensure that they are completed and obtained from the subrecipients.

**Client Response**

We concur with this recommendation. The monitoring check list has been revised to ask the subrecipient if they are or are not a 501(c) 3 and, if they are, provide us with a copy of the single audit from their last fiscal year if they expended a minimum of \$500,000 in federal funds.

**Contact Person**

Kris Kylo, Housing Manager

**Questioned Costs**

None

**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF FINDINGS AND QUESTIONED COSTS (Continued)**  
**Year Ended June 30, 2007**

**Section IV – Prior Year Federal Award Findings and Questioned Costs**

**Finding 2006-01**

Section 8 Vouchers Program CFDA #14.871, Department of Housing and Urban Development

**Finding**

Based on the OMB Circular A-133 Compliance Supplement for the Section 8 Vouchers Program, CFDA # 14.871, the Special Tests and Provisions requirement (Housing Quality Standards Enforcement) states that Housing Quality deficiencies must be corrected within 30 calendar days of the failed inspection. While performing test work over the program it was noted that 14 of 25 selections of re-inspections were performed after the 30 calendar days.

To ensure compliance with the Housing Quality Standards Enforcement compliance requirement, the City should ensure Housing Quality re-inspections are performed no more than 30 days after the failed inspection.

**Status**

**Corrected**

**Finding 2006-02**

Federal Transit Formula Grant CFDA # 20.507/20.500, Department of Transportation

**Finding**

While performing testwork over the allowable cost compliance requirement for the Federal Transit program, CFDA # 20.507/20.500, it was noted that 1 of 25 selections was for a management fee charged to the program by the City's Engineering & Architectural Department and was based on a percentage of total project costs. While the management fee is allowed under the grant, the manner in which the fee was charged to the program was not based on actual costs (i.e., actual time reported by the Engineering & Architectural staff) or the rates were not properly supported as required by OMB Circular A-87 *Cost Principles for State, Local and Indian Tribal Governments*.

To ensure compliance with the OMB Circular A-87 *Cost Principles*, the City should charge Engineering & Architectural management fees that are based on actual costs or maintain supporting documentation for rates used.

**Status**

**Corrected**

**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2007**

Agency/Program/Grant Title	Federal CFDA Number	Federal Grant/ State Pass-Through Number	2006/2007 Expenditures	Subrecipient's Share of Total Expenditures
<b>I. DEPARTMENT OF TRANSPORTATION (D.O.T.)</b>				
<b>A. Federal Aviation Administration (F.A.A.)</b>				
<b>Airport Improvement Program</b>				
Sky Harbor - Residential Soundproofing & CNRP	20.106		\$ 1,037,884	
Sky Harbor - Rehabilitate Taxiway D, E, S Phase IV	20.106		6,884,263	
Goodyear - Replace Electrical Vault	20.106		1,128,959	
<b>Total - F.A.A. Airport Improvement Program</b>			<b>\$ 9,051,106 *</b>	
<b>B. Federal Transit Administration (F.T.A.)</b>				
<b>Urbanized Area Formula Program - Section 5307</b>				
AZ-90-X058	20.507		\$ 746,346	\$ 746,346
AZ-90-X063	20.507		5,466,603	514,135
AZ-90-X068	20.507		14,150,837	4,546,095
AZ-90-X070	20.507		5,054,046	1,756,679
AZ-90-X074	20.507		11,519,772	6,430,728
AZ-90-X080	20.507		10,091,212	3,352,290
AZ-90-X084	20.507		14,421,226	12,872,984
<b>Total - F.T.A. Urbanized Area Formula Program</b>			<b>\$ 61,450,042 *</b>	<b>\$ 30,219,257</b>
<b>Discretionary Capital Program - Section 5309</b>				
AZ-03-0031	20.500		\$ 88,209,000	\$ 88,209,000
AZ-03-0041	20.500		536,434	480,000
AZ-03-0043	20.500		1,032,862	1,032,862
AZ-03-0046	20.500		5,283,098	4,368,931
AZ-03-0048	20.500		1,535,998	-
AZ-03-0050	20.500		8,425,621	5,024,397
<b>Total - F.T.A. Discretionary Capital Program</b>			<b>\$ 105,023,013 *</b>	<b>\$ 99,115,190</b>
<b>Job Access and Reverse Commute Program - Section 3037</b>				
AZ-37-X001	20.516		\$ 722,122	\$ 722,122
<b>Total - F.T.A. Human Resources</b>			<b>\$ 722,122</b>	<b>\$ 722,122</b>
<b>Total - F.T.A.</b>			<b>\$ 167,195,177</b>	<b>\$ 130,056,569</b>
<b>C. Federal Highway Administration</b>				
<b>Federal Pass-Thru:</b>				
<b>Arizona Department of Transportation (A.D.O.T.)</b>				
Downtown Traffic Management System	20.205	CM-PHX-0(35)P	\$ 47,982	
43rd Ave Rid Canal	20.205	SH28503D	368,000	
43rd Ave: Lower Buckeye to 3/4 mile So.	20.205	CM-STP-PHX-0(046)A	315,491	
2nd Av St. Scape: Fillmore to Roosevelt	20.205	MA PHX SL539 03D	17,048	
Design ITS Fiber Optic Backbone	20.205	CM-PHX-0(037)A	781,870	
Phx Regional Its Job Phase II	20.205	STP-PHX-0(52)A	271,842	
Avenida Rio Salado Design Phase I	20.205	HPS-PHX-0(055)	746,364	
Safety Islands	20.205	MA PHX SL538 02D	50,487	
25th St. Ped. Bridge at Camelback Rd	20.205	MA PHX SS566 01C	1,650,000	
Isaac Pedestrian & Bikeway Bridge	20.205	MA PHX SL438 01C	560,538	
<b>Total - A.D.O.T</b>			<b>\$ 4,809,622</b>	
<b>Total - F.H.A.</b>			<b>\$ 4,809,622</b>	
<b>D. National Highway Traffic Safety Administration (N.H.T.S.A.)</b>				
<b>Federal Pass-Thru:</b>				
<b>Governor's Office of Community and Highway Safety (G.O.H.S.)</b>				
GOHS	20.600	Various awards	\$ 244,221	
05/06 GOHS Traffic Safety & Signal Training	20.600	2006-RS-002	21,049	
GOHS	20.600	Various awards	378,835	
<b>Total - G.O.H.S.</b>			<b>\$ 644,105</b>	
<b>Total - N.H.T.S.A.</b>			<b>\$ 644,105</b>	

**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2007**

Agency/Program/Grant Title	Federal CFDA Number	Federal Grant/ State Pass-Through Number	2006/2007 Expenditures	Subrecipient's Share of Total Expenditures
<b>E. Federal Motor Carrier Safety Administration (F.M.C.S.A.)</b>				
<b>Federal Pass-Thru:</b>				
<b>Arizona Department of Public Safety</b>				
Motor Carrier Safety Assistance	20.218	2005-206	\$ 7,195	
<b>Total - D.P.S.</b>			<b>\$ 7,195</b>	
<b>Total - F.M.C.S.A.</b>			<b>\$ 7,195</b>	
<b>TOTAL - DEPARTMENT OF TRANSPORTATION</b>			<b>\$ 181,707,205</b>	<b>\$ 130,056,569</b>
<b>II. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (H.U.D.)</b>				
<b>A. Federal Direct Programs</b>				
<b>Community Development Block Grants (C.D.B.G.)</b>				
1996 Entitlement Program	14.218		\$ 2,317	
1998 Entitlement Program	14.218		25,650	
1999 Entitlement Program	14.218		129,199	
2000 Entitlement Program	14.218		7,376	
2001 Entitlement Program	14.218		117,887	
2002 Entitlement Program	14.218		1,996	
2003 Entitlement Program	14.218		657,925	
2004 Entitlement Program	14.218		922,018	
2005 Entitlement Program	14.218		2,967,993	
2006 Entitlement Program	14.218		11,971,843	
<b>Total - C.D.B.G.</b>			<b>\$ 16,804,204</b>	
<b>Lower Income Housing Assistance</b>				
HOPWA 2000	14.241		\$ 8,011	
HOPWA 2001	14.241		30,824	
HOPWA 2004	14.241		340,161	
HOPWA 2005	14.241		826,074	
HOPWA 2006	14.241		69,712	
Conventional Housing	14.850		11,629,496	
Ross Neighborhood Networks	14.870		111,353	
Ross Res Svc Delivery	14.870		1,737	
Ross Homeowner Support Service	14.870		14,824	
Ross Goals Grant	14.870		174,873	
Resident Opportunities & Self-Sufficiency	14.870		4,247	
<b>Total - Lower Income Housing Assistance</b>			<b>\$ 13,211,312</b>	
<b>Section 8 Housing Assistance</b>				
Section 8 Sunnyslope Manor	14.195		\$ 850,161	
Section 8 Fillmore Gardens	14.195		953,635	
Section 8 South Mountain Terrace	14.195		456,208	
Section 8 Morningside Villa	14.195		290,352	
Section 8 Myrtle Manor	14.195		240,301	
Section 8 Paradise Shadows	14.195		475,528	
Section 8 Fillmore I	14.195		245,505	
Section 8 Sunland Terrace	14.195		293,161	
Section 8 Hacienda Del Rio	14.195		764,552	
Section 8 Modernization Rehabilitation VII	14.249		67,194	
Section 8 Modernization Rehabilitation VIII	14.249		145,658	
Section 8 Modernization Rehabilitation III	14.856		26,797	
Section 8 Modernization Rehabilitation IX	14.856		51,589	
Section 8 Modernization Rehabilitation X	14.856		46,062	
Section 8 Portable Vouchers	14.871		798	
Section 8 Vouchers	14.871		35,477,528 *	
<b>Total - Section 8 Housing Assistance</b>			<b>\$ 40,385,029</b>	



**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2007**

Agency/Program/Grant Title	Federal CFDA Number	Federal Grant/ State Pass-Through Number	2006/2007 Expenditures	Subrecipient's Share of Total Expenditures
<b>Public Housing - Capital Improvement Programs</b>				
CFP Phase 50103	14.872		\$ 232,738	
CFP Phase 50104	14.872		1,849,293	
CFP Phase 50105	14.872		323,887	
CFP Phase 50106	14.872		67	
<b>Total - Capital Improvement Programs</b>			<b>\$ 2,405,985</b>	
<b>HOME Program</b>				
1992 Home Program	14.239		\$ 13,378	
1994 Home Program	14.239		23,476	
1997 Home Program	14.239		135,834	
2000 Home Program	14.239		207,722	
2001 Home Program	14.239		651,307	
2002 Home Program	14.239		387,864	
2003 Home Program	14.239		1,030,180	
2004 Home Program	14.239		1,872,517	
2005 Home Program	14.239		2,811,509	
2006-2007 Home Program	14.239		657,360	
Substantial Housing Rehabilitation	14.239		46,488	
<b>Total - HOME Program</b>			<b>\$ 7,837,635 *</b>	
HUD Emergency Shelter Grant Program	14.231		\$ 637,027	\$ 311,440
<b>Total CFDA #14.231</b>			<b>\$ 637,027</b>	<b>\$ 311,440</b>
Youthbuild CY03	14.243		\$ 999	
Youthbuild CY04	14.243		182,916	\$ 50,862
Youthbuild CY06			27,035	12,716
<b>Total CFDA #14.243</b>			<b>\$ 210,950</b>	<b>\$ 63,578</b>
Continuum of Care/PY 04 Project - AAA - CONGREGATE LIVING	14.235		\$ 2,102	
Continuum of Care/PY 04 Project - HOMEWARD BOUND - SS	14.235		10	
Continuum of Care/PY 04 Project - HOMEBASE THI	14.235		10,354	
<b>Total CFDA #14.235</b>			<b>\$ 12,466</b>	
Lead Based Paint Hazard Control Round 10	14.900	AZLHB0197-02	\$ (730)	
Lead Based Paint Hazard Control Round 13	14.900	AZLHB0197-05	1,094,012	
<b>Total CFDA #14.900</b>			<b>\$ 1,093,282</b>	
<b>Fair Housing Assistance Program (FHAP)</b>				
03/04 HUD Type I-FHAP	14.401		\$ 4,030	
04/05 HUD Type I-FHAP	14.401		100,346	
05/06 HUD Type I-FHAP	14.401		13,275	
<b>Total - F.H.A.P.</b>			<b>\$ 117,651</b>	
<b>Other Grant Programs</b>				
Hope VI	14.866		\$ 9,961,310	
FAF-MRB Refunding Fees	14.Unknown		1,915	
<b>Total - Other Grant Programs</b>			<b>\$ 9,963,225</b>	
<b>Total - Federal Direct Programs</b>			<b>\$ 92,678,766</b>	<b>\$ 375,018</b>
<b>TOTAL - H.U.D.</b>			<b>\$ 92,678,766</b>	<b>\$ 375,018</b>

**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2007**

Agency/Program/Grant Title	Federal CFDA Number	Federal Grant/ State Pass-Through Number	2006/2007 Expenditures	Subrecipient's Share of Total Expenditures
<b>III. U. S. DEPARTMENT OF THE INTERIOR</b>				
<b>Bureau of Reclamation</b>				
Phoenix Metro/Agua Fria Recharge Program	15.504		\$ 77,514	\$ 35,501
Tres Rios Demonstration Wetlands Project	15.504		5,000	2,267
DewVaporation Demonstration Project	15.506		50,000	22,900
<b>Total - Bureau of Reclamation</b>			<b>\$ 132,514</b>	<b>\$ 60,668</b>
<b>TOTAL - U. S. DEPARTMENT OF THE INTERIOR</b>			<b>\$ 132,514</b>	<b>\$ 60,668</b>
<b>IV. CORPORATION FOR NATIONAL AND COMMUNITY SERVICE (C.N.C.S.)</b>				
Senior Companion Program	94.016		\$ 400,855	
<b>TOTAL - C.N.C.S.</b>			<b>\$ 400,855</b>	
<b>V. DEPARTMENT OF HOMELAND SECURITY</b>				
<b>A. Federal Direct Programs</b>				
2005 USAR Grant	97.025		\$ 621,101	
2006 USAR Grant	97.025		406,169	
2006 SAR Plan Develop Mtg	97.025		17,936	
2007 USAR Grant	97.025		54,662	
Hurricane Katrina	97.036		6,960	
Hurricane Rita	97.036		10,594	
2005 Assistance to Fire Fighters	97.044		532,493	
2004 Metropolitan Medical Response (MMRS)	97.071		170,559	
2005 Metropolitan Medical Response (MMRS)	97.071		104,754	
In-Line EDS Baggage Handling System (TSA)	97.100		23,064,034	
<b>Total - Federal Direct Programs</b>			<b>\$ 24,989,262</b>	
<b>B. Federal Pass-Through (DHS)</b>				
<b>Arizona Department of Emergency Management</b>				
State Domestic Preparedness Equipment Support Program	97.004	2004-GE-T4-0051	\$ 191,005	*
Urban Area Security Initiative (USAI) 2003	97.008	2003-EU-T3-0001	7,643	*
Urban Area Security Initiative (USAI) 2004	97.008	2004-TU-T4-0017	677,258	*
Urban Area Security Initiative (USAI) 2005	97.008	2005-GE-T5-0030	1,664,590	*
Urban Area Security Initiative (USAI) 2006	97.008	2006-GE-T6-0007	107,254	*
UASI 05 - Rapid Response Team	97.008	2005-GE-T5-0030	185,127	*
UASI 05 - Incident Management Team	97.008	2005-GE-T5-0030	474,020	*
UASI 05 - Threat Assessment	97.008	2005-GE-T5-0030	197,886	*
UASI 05 - Mgmt and Admin	97.008	2005-GE-T5-0030	15,693	*
UASI 05 - Remainder of Comm Vehicle	97.008	2005-GE-T5-0030	59,874	*
UASI 06 - Regional Response Teams	97.008	2006-GE-TE6-0007	268,722	*
UASI 06 - Mgmt and Admin	97.008	2006-GE-TE6-0007	4,612	*
UASI 04 - Orange Alert	97.067	2004-TU-T4-0018	194,003	*
UASI 05 - Orange Alert	97.067	2005-GE-T5-0030	465,241	*
2005 Citizen Emergency Response Team (CERT)-Vehicle Purchase	97.067	2005-GE-T5-0030	31,138	*
2005 Citizen Emergency Response Team (CERT)-Fire Corp/Cadet Training	97.067	2005-GE-T5-0030	17,984	*
2005 Citizen Emergency Response Team (CERT)-Drill Project	97.067	2005-GE-T5-0030	1,571	*
2005 Citizen Emergency Response Team (CERT)-Continuing Education	97.067	2005-GE-T5-0030	14,005	*
2005 Citizen Emergency Response Team (CERT)-Cert Training	97.067	2005-GE-T5-0030	55,764	*
2005 Citizen Emergency Response Team (CERT)-Type I & II Project	97.067	2005-GE-T5-0030	17,019	*
State Homeland Security Grant Program	97.067	2005-GE-T5-0030	569,726	*
2004 SHSGP-DOJ	97.073	2004-GE-T4-0051	99,777	
2005 SHSGP-Communication Vehicle	97.073	2005-GE-T5-0030	200,947	
2005 SHSGP-Sustain Rapid Response Team	97.073	2005-GE-T5-0030	100,728	
2005 SHSGP-Gas ID System	97.073	2005-GE-T5-0030	135,968	
2005 SHSGP-Hazmat Detection	97.073	2005-GE-T5-0030	10,441	
2005 SHSGP-Make Ready	97.073	2005-GE-T5-0030	19,793	
2006 SHSGP-Make Ready	97.073	2006-GE-TE6-0007	132,738	
Buffer Zone Protection Plan (BZPP)	97.078	2005-GR-T5-0062	685,599	
<b>Total - Arizona Department of Emergency Management</b>			<b>\$ 6,606,126</b>	

**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2007**

Agency/Program/Grant Title	Federal CFDA Number	Federal Grant/ State Pass-Through Number	2006/2007 Expenditures	Subrecipient's Share of Total Expenditures
<b>C. Federal Pass-Through (DHS)</b>				
<i>Arizona Department of Public Safety</i>				
Law Enforcement Terrorism Prevention Program (LETPP)	97.074	2006-GE-T6-0007	\$ 72,447	
<b>Total - Arizona Department of Public Safety</b>			<b>\$ 72,447</b>	
<b>D. Federal Pass-Through (DHS)</b>				
<i>Arizona Department of Homeland Security</i>				
State Homeland Security Grant Program	97.067	2006-GE-T6-0007	\$ 21,328	
<b>Total - Arizona Department of Homeland Security</b>			<b>\$ 21,328</b>	
<b>TOTAL - DEPARTMENT OF HOMELAND SECURITY</b>			<b>\$ 31,689,163</b>	
<b>VI. DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>				
<b>A. Federal Direct Programs</b>				
Headstart Year "37"	93.600		\$ 12,600	\$ -
Headstart Year "38"	93.600		8,513	-
Headstart Year "39"	93.600		284	-
Headstart Year "40"	93.600		1,591,802	805,482
Headstart Year "41"	93.600		20,274,554	10,935,271
<b>Subtotal CFDA #93.600</b>			<b>\$ 21,887,753</b>	<b>\$ 11,740,753</b>
Metropolitan Medical Response System Emergency Prepared. CSAT 05/06	93.113		\$ 22,130	\$ -
CSAT 06/07	93.230		193,721	193,721
<b>Subtotal - Other Federal Direct</b>	93.230		<b>272,538</b>	<b>272,538</b>
<b>Total - H.H.S. - Federal Direct</b>			<b>\$ 488,389</b>	<b>\$ 466,259</b>
<b>B. Federal Pass-Through - (H.H.S.)</b>				
<i>Arizona Department of Health Services</i>				
ADHS 06 Immunization Program	93.268	HG354308	\$ 19,995	
<b>Total - Arizona Department of Health Services</b>			<b>\$ 19,995</b>	
<b>C. Federal Pass-Through - (H.H.S.)</b>				
<i>Arizona Department of Economic Security</i>				
Community Service Block Grant 05-06	93.569	E6306004	\$ 598	*
Community Service Block Grant 06-07	93.569	E6306004	1,347,012	*
<b>Subtotal CFDA #93.569</b>			<b>\$ 1,347,610</b>	
<i>Other Pass-thru Programs</i>				
Emergency Shelter Grant (ESG) Homeless	14.231	E6303004	\$ 14,882	
C.A.R.E. Connection	14.231	DEA-60011-0075	18,274	
LIHEAP Energy Asst Prog 06-07	93.568	E6303004	3,466,585	*
ACYF 06-07	93.600	E6306004	55,693	
Social Services Block Grant 06-07	93.667	E6306004	613,637	
Older American Act - Title IIID	93.044	2007-37-COP	274,626	*
Older American Act - Title IIIB	93.043	2007-37-COP	342,181	*
Older American Act - Title IIIC	93.045	2007-37-COP	630,446	*
Older American Act - NSIP	93.053	2007-37-COP	177,634	*
TANF E.A.F. 06-07	93.558	E6306004	1,590,212	*
TANF Homeless 06-07	93.558	E6303004	59,886	*
<b>Total Other Pass-thru Programs</b>			<b>\$ 7,244,056</b>	
<b>Total - Arizona Department of Economic Security</b>			<b>\$ 8,591,666</b>	
<b>TOTAL - DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>			<b>\$ 30,987,803</b>	<b>\$ 12,207,012</b>

**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2007**

Agency/Program/Grant Title	Federal CFDA Number	Federal Grant/ State Pass-Through Number	2006/2007 Expenditures	Subrecipient's Share of Total Expenditures
<b>VII. DEPARTMENT OF EDUCATION</b>				
Clear Path Year 3	84.128		\$ 547,438	
<b>TOTAL - DEPARTMENT OF EDUCATION</b>			<b>\$ 547,438</b>	
<b>VIII. DEPARTMENT OF JUSTICE</b>				
<b>A. Federal Direct Programs</b>				
Garfield Weed & Seed 2004	16.595		\$ 109,383	
Capital Mall Weed & Seed 2004	16.595		62,185	
Capital Mall Weed & Seed 2006	16.595		90,752	
Canyon Corridor Weed and Seed Year 1	16.595		48,070	
<i>Subtotal - CFDA #16.595</i>			<b>\$ 310,390</b>	
COPS Universal Hiring - Phase III	16.710		\$ 4,103,308	
COPS Technology 2005	16.710		106,203	
COPS Interoperable Communications Technology	16.710		143,674	
COPS Computers	16.710		39,373	
<i>Subtotal - CFDA #16.710</i>			<b>\$ 4,392,558</b>	
G.R.E.A.T - Regional	16.737		\$ 206,455	
G.R.E.A.T - Local	16.737		182,219	
<i>Subtotal - CFDA #16.737</i>			<b>\$ 388,674</b>	
Local Law Enforcement Block Grant 04	16.592		\$ 147,933	
<i>Subtotal - CFDA #16.592</i>			<b>\$ 147,933</b>	
Human Trafficking	16.320		\$ 53,976	
Internet Crimes Against Children	16.543		226,071	
NIJ-DNA Expansion Demonstration Prg05-07	16.560		168,648	
Crime Lab Improvement Program	16.560		149,346	
<i>Subtotal - Other Federal Direct Programs</i>			<b>\$ 598,041</b>	
<b>Total - Federal Direct Programs</b>			<b>\$ 5,837,596</b>	
<b>B. Federal Pass-Through (D.O.J.)</b>				
<b>Governor's Office for Children</b>				
Juvenile Delinquency Prevention Program 05-06	16.540	JS-CSG-04-5273-002 Y2	\$ 20,379	
Juvenile Delinquency Prevention Program 06-07	16.540	JS-CSG-04-5273-002 Y3	65,535	
Juvenile Delinquency Prevention Program 07-08	16.540	J2-CSG-07-8182-00	757	
<b>Total - Governor's Office for Children</b>			<b>\$ 86,671</b>	
<b>C. Federal Pass-Through (D.O.J.)</b>				
<b>Arizona Criminal Justice Commission (A.C.J.C)</b>				
National Criminal History Improvement Program	16.554	NCP05-06-109	\$ 100,000	
ACJC NFS Discretionary III	16.560	FDL-06-204	8,715	
ACJC NFS Formula II	16.560	FLL-06-308	3,518	
ACJC Records Improvement	16.579	CRI-05-083	44,386	
Gerald Hardt Memorial Criminal Justice Records Improvement Prgm	16.579	CRI-06-098	18,775	
DNA Backlog	16.580	DNAB04-06-102	329,609	
DNA Capacity Enhancement	16.580	DNAC-05-202	95,067	
HIDTA 16	16.580	Various awards	1,277,045	*
ACJC Victim's Assistance 05/06	16.582	VA-06-039	5,449	
ACJC Victim's Assistance 06/07	16.582	VA-07-039	25,664	
Project Safe Neighborhoods (PSN)	16.609	Various awards	79,544	
Byrne Justice Assistance Grant (JAG) 2006	16.738	FLB-07-020	8,902	*
Byrne Justice Assistance Grant (JAG) 2006	16.738	AL-07-030	86,401	*
National Forensic Sciences Formula V	16.742	CVF06-07-307	3,209	
<b>Total - A.C.J.C.</b>			<b>\$ 2,086,284</b>	

**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2007**

Agency/Program/Grant Title	Federal CFDA Number	Federal Grant/ State Pass-Through Number	2006/2007 Expenditures	Subrecipient's Share of Total Expenditures
<b>D. Federal Pass-Through (D.O.J.)</b>				
<b>DES - Division of Children Youth and Families</b>				
DV Victim's Advocate Restitution	16.588	EA-GRA-04-5244-03	\$ 5	
<b>Total - DES - DCYF</b>			<b>\$ 5</b>	
<b>E. Federal Pass-Through (D.O.J.)</b>				
<b>Arizona Department of Public Safety (A.D.P.S.)</b>				
VOCA	16.575	2006-147	\$ 172,909	
VOCA Advocacy Services 05-06	16.582	2006-401	1,535	
VOCA Advocacy Services 06-07	16.582	2006-162	112,356	
VOCA Elder Abuse Advocate 2005-2006	16.582	2004-400	2,332	
VOCA Elder Abuse Advocate 2006-2007	16.582	2005-419	68,199	
<b>Total - A.D.P.S.</b>			<b>\$ 357,331</b>	
<b>F. Federal Pass-Through (D.O.J.)</b>				
<b>Governor's Office of Highway Safety</b>				
STOP Violence Against Women	16.588	Various Awards	\$ 291,301	
GOHS	16.727	2006-OJJDP-005	93,109	
<b>Total - Governor's Office of Highway Safety</b>			<b>\$ 384,410</b>	
<b>G. Federal Pass-Through (D.O.J.)</b>				
<b>Pima County Sheriff's Department</b>				
HIDTA 13, 14, & 15 and HINTS	16.Unknown	Various awards	\$ 21,353 *	
<b>Total - Pima County Sheriff's Department</b>			<b>\$ 21,353</b>	
<b>H. Federal Pass-Through (D.O.J.)</b>				
<b>Maricopa County</b>				
HIDTA - MCSO Meth TF	16.580	2004-DD-BX-1321	\$ 93,100 *	
HIDTA - MCSO Meth TF	16.580	2004-DD-BX-1321	5,714 *	
Byrne Justice Assistance Grant (JAG) 2005	16.738	2005-DJ-BX-1072	112,333 *	
Byrne Justice Assistance Grant (JAG) 2006	16.738	2006-DJ-BX-1054	295,771 *	
Justice Assistance Grant (JAG) BRAVE 2005/06	16.738	2006F0646AZDJ	109,146 *	
Justice Assistance Grant (JAG) BRAVE 2005/06	16.738	2006F0646AZDJ	32,821 *	
<b>Total - Maricopa County</b>			<b>\$ 648,885</b>	
<b>I. Federal Pass-Through (D.O.J.)</b>				
<b>John C. Lincoln Hospital</b>				
Weed & Seed	16.595	2001-WS-QX-0148	\$ 7,563	
Weed & Seed	16.595	2004-WS-Q4-0148	5,051	
<b>Total - John C. Lincoln Hospital</b>			<b>12,614</b>	
<b>TOTAL - DEPARTMENT OF JUSTICE</b>			<b>\$ 9,435,149</b>	
<b>IX. DEPARTMENT OF LABOR</b>				
<b>A. Federal Direct Programs</b>				
Workforce Investment Act - Adult 2005-06	17.258	DES060631-1	\$ 1,765,158 *	\$ 129,394
Workforce Investment Act - Adult 2006-07	17.258	DES060631-1A	2,413,027 *	1,254,811
Workforce Investment Act - Youth 2005-06	17.259	DES060631-1	2,782,924 *	252,222
Workforce Investment Act - Youth 2006-07	17.259	DES060631-1A	271,712 *	1,652,725
Workforce Investment Act - Dislocated Worker 2005-06	17.260	DES060631-1	2,083,448 *	-
Workforce Investment Act - Dislocated Worker 2006-07	17.260	DES060631-1A	1,232,562 *	-
<b>Total - Arizona Department of Economic Security - Other</b>			<b>\$ 10,548,831</b>	<b>\$ 3,289,152</b>
<b>TOTAL - DEPARTMENT OF LABOR</b>			<b>\$ 10,548,831</b>	<b>\$ 3,289,152</b>

**CITY OF PHOENIX, ARIZONA**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2007**

Agency/Program/Grant Title	Federal CFDA Number	Federal Grant/ State Pass-Through Number	2006/2007 Expenditures	Subrecipient's Share of Total Expenditures
<b>X. U.S. DEPARTMENT OF AGRICULTURE (U.S.D.A.)</b>				
<i>Federal Pass-Through (U.S.D.A.)</i>				
<i>Non-profit Agencies</i>				
Arizona Nutrition Network - Local Incentive Award 03/04-04/05	10.561	None	\$ 1,083	
Arizona Nutrition Network - Local Incentive Award 05/06	10.561	None	89,982	
Arizona Nutrition Network - Local Incentive Award 06/07	10.561	None	190,679	
<b>TOTAL - U.S.D.A.</b>			<b>\$ 281,744</b>	
<b>XI. DEPARTMENT OF ENERGY (D.O.E.)</b>				
<i>Federal Pass-Through (D.O.E.)</i>				
<i>Arizona Department of Commerce</i>				
Weatherization - DOE 2005-06	81.042	008-06	\$ 40,489	
Weatherization - DOE 2006-07	81.042	008-06	110,722	
Weatherization - LIHEAP 2005-06	81.042	008-06	28,195	
Weatherization - LIHEAP 2006-07	81.042	008-06	192,489	
<b>Total - Arizona Department of Commerce</b>			<b>\$ 371,895</b>	
<b>TOTAL - DEPARTMENT OF ENERGY</b>			<b>\$ 371,895</b>	
<b>XII. INSTITUTE OF MUSEUM AND LIBRARY SERVICES</b>				
<i>Federal Pass-Through (Library, Archives &amp; Public Records)</i>				
LSTA - Lifelong Learning Project	45.310	251-7-1-(06)	\$ 90	\$ 90
LSTA - Interactive Library Projects to Enhance First 5 Yrs Spaces	45.310	261-6-1-(04)	10,000	10,000
<b>TOTAL - IMLS</b>			<b>\$ 10,090</b>	<b>\$ 10,090</b>
<b>XIV. ENVIRONMENTAL PROTECTION AGENCY</b>				
Brownsfield Grant	66.818		\$ 33,921	
Brownsfield Job Training Grant	66.818		1,963	
<b>TOTAL - ENVIRONMENTAL PROTECTION AGENCY</b>			<b>\$ 35,884</b>	
<b>XV. DEPARTMENT OF COMMERCE</b>				
Economic Development	11.303		\$ 9,006	
<b>TOTAL - DEPARTMENT OF COMMERCE</b>			<b>\$ 9,006</b>	
<b>GRAND TOTAL FEDERAL ASSISTANCE PROGRAMS</b>			<b>\$ 358,836,343</b>	<b>\$ 145,998,509</b>

\* - Indicates a major program for the fiscal year ended June 30, 2007.

See accompanying notes to schedule.

**CITY OF PHOENIX, ARIZONA**  
**NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**Year Ended June 30, 2007**

**Basis of Accounting**

The accompanying Schedule of Expenditures of Federal Awards includes the federal grant activity of the City and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Because the Schedule presents only a portion of the operations of the City, it is not intended to and does not present the financial position, results of operations and cash flows of the City.

Federal awards provided to subrecipients are treated as an expenditure when paid to the subrecipient.

**Catalog of Federal Domestic Assistance (CFDA) Numbers**

The program titles and CFDA numbers were obtained from the Catalog of Federal Domestic Assistance.

**Noncash Assistance**

The City of Phoenix, Fire Department received vaccines from the Arizona Department of Health Services (ADHS), which were passed-through from the Department of Health and Human Services. ADHS provided the dollar value of the vaccines purchased with Federal funds for the Immunization Grants Program.

<b>Program Title</b>	<b><u>Federal CFDA Number</u></b>	<b><u>Dollar Value of Vaccines</u></b>
Arizona Vaccines for Children Immunization Program	93.268	\$461,074