

SAMPLE PROGRAM BUDGET

Cost Component	CDBG CARES Act Funding Request	Other Resources		Total Program Budget
		Cash	In-kind	
Personnel Services				
Salaries				
Fringe				
TOTAL PERSONNEL SERVICES:				
Contractual Services				
Professional Services				
Phone/Internet				
Rent				
Utilities				
Insurance				
Maintenance				
Mileage				
Other (Specify):				
TOTAL CONTRACTUAL SERVICES:				
Commodities				
Program/Office Supplies				
Printing				
Postage				
Office Equipment				
Other (Specify):				
TOTAL COMMODITIES:				
TOTAL PROGRAM BUDGET				