

**City of Phoenix  
Annual Development Impact Fee Report  
For Fiscal Year Ended June 30, 2024 (Pre-Audit)**

**Issued August 16, 2024**

**City of Phoenix  
Annual Development Impact Fee Report  
For Fiscal Year Ended June 30, 2024**

**Impact Fees**

Schedule A: Schedule of Changes in Fund Balance	Page 3
Schedule B: Schedule of Project Expenditures	Page 5
Schedule C: Impact Fee Assessments Effective April 13, 2020	Page 7
Map A: Impact Fee Service Areas	Page 8

**Water Resources Acquisition Fees**

Schedule D: Schedule of Changes in Fund Balance	Page 9
Schedule E: Schedule of Project Expenditures	Page 9
Schedule F: Schedule of Water Resources Acquisition Fee	Page 10
Map B: Water Resources Acquisition Fee Areas	Page 11

**City of Phoenix**  
**Development Impact Fees**  
**SCHEDULE A: Schedule of Changes in Fund Balance - Budget Basis**  
**For Fiscal Year Ended June 30, 2024 (Pre-audit)**

Program Area	Fund <sup>1</sup>	Beginning Balance	Impact Fee Revenue <sup>2</sup>	Interest Revenue	Total Impact Fee Fund Revenue	Capital	Advance Repayments & Debt Service <sup>4</sup>	Ending Balance
						Expenditures Net of Recoveries <sup>3</sup>		
<b>Fire</b>								
Ahwatukee	3004	\$ 796,917	\$ 4,106	\$ 18,025	\$ 22,131	\$ 816,000	\$ -	\$ 3,048
Northeast	3002	3,787,876	540,022	153,704	693,726	-	-	4,481,602
Northwest	3001	2,159,173	1,233,840	107,863	1,341,703	-	-	3,500,876
Southwest	3003	462,062	1,230,912	238,870	1,469,782	148,404	-	1,783,440
<b>Libraries</b>								
Ahwatukee	1096	269,762	-	10,329	10,329	-	-	280,091
Ahwatukee	2612	102,992	-	3,945	3,945	-	-	106,937
Ahwatukee	3034	14,891	2,412	626	3,038	-	-	17,929
Desert View	0758	1,026	-	38	38	-	-	1,064
Desert View	2611	141,542	-	5,420	5,420	-	-	146,962
Estrella/Laveen	2613	261,620	-	10,018	10,018	-	-	271,638
Northeast	3032	1,136,690	80,788	45,020	125,808	-	-	1,262,498
North Gateway	1031	714,722	-	27,368	27,368	-	-	742,090
Northwest/Deer Valley	3031	113,733	217,101	-	217,101	-	-	330,834
Southwest	1043	1,545,726	-	59,190	59,190	-	-	1,604,916
Southwest	3033	1,296,118	238,397	54,191	292,588	-	-	1,588,705
<b>Major Arterials<sup>5</sup></b>								
Northeast	3042	9,229,204	-	353,398	353,398	-	-	9,582,602
Northern	3045	15,686,297	9,390,482	-	9,390,482	-	-	25,076,779
Northwest	3041	7,152,950	-	273,896	273,896	1,462	-	7,425,384
Southwest	3043	17,920,423	5,567,197	874,223	6,441,420	(2,306,329)	-	26,668,171
<b>Parks</b>								
Ahwatukee	1099	161,788	-	6,195	6,195	-	-	167,983
Ahwatukee	2622	3,909	-	148	148	-	-	4,057
Ahwatukee	3024	574,313	5,862	22,081	27,943	-	-	602,256
Desert View	0761	66,343	-	2,539	2,539	-	-	68,882
Desert View	2621	41,646	-	1,593	1,593	-	-	43,239
Estrella/Laveen	2623	163,047	-	6,242	6,242	-	-	169,289
Northeast	3022	10,382,003	2,174,387	448,303	2,622,690	945,140	-	12,059,554
North Gateway	1035	45,714	-	1,749	1,749	-	-	47,463
North Gateway	2620	35,881	-	2,121	2,121	-	-	38,002
Northwest	3021	4,172,078	1,607,838	195,451	1,803,289	17,255	-	5,958,112
Southwest	1045	26,744	-	1,703	1,703	-	-	28,447
Southwest	3023	12,297,310	2,578,809	525,742	3,104,551	8,859,358	-	6,542,502
<b>Police</b>								
Ahwatukee	3014	367,318	3,556	14,137	17,693	-	-	385,011
Estrella/Laveen	2632	132,277	-	5,065	5,065	-	-	137,342
Northeast	3012	2,706,090	307,745	108,555	416,300	-	-	3,122,390
Northern	2630	374,608	-	14,342	14,342	-	-	388,950
Northwest	3011	2,286,896	613,495	102,105	715,600	-	-	3,002,496
Southwest	3013	5,769,123	809,839	240,161	1,050,000	-	-	6,819,122
<b>Roadway Facilities</b>								
Ahwatukee <sup>6</sup>	2652	12,389	(12,535)	146	(12,389)	-	-	-
Desert View/Deer Valley 5	2651	42,161	-	1,614	1,614	-	-	43,775
Estrella/Laveen	2653	1,581	-	49	49	335	-	1,295
North Gateway/Deer Valley 1-4	2650	792,057	-	30,329	30,329	-	-	822,386
<b>Storm Drainage</b>								
Estrella	3051	9,323,939	881,332	372,954	1,254,286	-	-	10,578,225
Laveen	3052	5,420,003	1,263,232	189,117	1,452,349	1,244,760	-	5,627,591
<b>Streets</b>								
North Gateway West	1032	224,556	-	111,839	111,839	142,507	-	193,888
<b>Wastewater</b>								
Ahwatukee	3078	98,333	6,229	3,129	9,358	-	98,333	9,358
Deer Valley	3072	518,861	345,000	21,938	366,938	-	518,861	366,938
Desert View	2665	6,692,918	-	255,803	255,803	-	65,208	6,883,513
Estrella North	3074	304,800	115,930	10,787	126,717	-	304,800	126,717
Estrella South	3075	6,243,850	1,989,337	280,551	2,269,888	1,610,006	-	6,903,731
Laveen East	3077	856,253	331,401	34,189	365,590	-	856,253	365,590
Laveen West	1049	638,269	-	-	-	-	638,269	0
Laveen West	2671	245,279	-	-	-	-	245,278	1
Laveen West	3076	7,630,001	3,768,876	339,173	4,108,049	15,861	2,645,575	9,076,613
Northern	3079	8,055,469	5,229,681	-	5,229,681	7,742,062	2,223,418	3,319,671
North Gateway	2666	6,950,213	-	263,297	263,297	112,715	100,712	7,000,083

**City of Phoenix**  
**Development Impact Fees**  
**SCHEDULE A: Schedule of Changes in Fund Balance - Budget Basis**  
**For Fiscal Year Ended June 30, 2024 (Pre-audit)**

Program Area	Fund <sup>1</sup>	Beginning Balance	Impact Fee Revenue <sup>2</sup>	Interest Revenue	Total Impact Fee Fund Revenue	Capital	Advance Repayments & Debt Service <sup>4</sup>	Ending Balance
						Expenditures Net of Recoveries <sup>3</sup>		
<b>Water</b>						-		-
Northern	3061	42,140,860	13,600,542	1,923,881	15,524,423	304,297	5,554,747	51,806,239
Peripheral Plan Areas C/D <sup>7</sup>	0742	63,618	(39,086)	-	(39,086)	-	-	24,532
Southern	3062	46,797,788	9,017,221	2,242,321	11,259,542	5,597,185	6,384,361	46,075,784
<b>Totals</b>		<b>\$ 245,454,005</b>	<b>\$ 63,103,946</b>	<b>\$ 10,015,473</b>	<b>\$ 73,119,419</b>	<b>\$ 25,251,018</b>	<b>\$ 19,635,815</b>	<b>\$ 273,686,592</b>

<sup>1</sup> Funds 2600-2681 reflect development impact fees collected from January 1, 2012 - April 5, 2015 as a result of changes to the IFP required by SB 1525. Funds 3001-3078 reflect development impact fees collected effective April 6, 2015 as a result of changes to the IFP by City Council on January 21, 2015; except Funds 3045, 3053 and 3079 reflect development impact fees collected effective April 13, 2020 as a result of changes to the IFP by City Council on January 29, 2020.

<sup>2</sup> Revenues reflect prior-year corrections.

<sup>3</sup> Includes cancelled encumbrances or corrections for a prior fiscal year.

<sup>4</sup> Reimbursement of debt service payments for Wastewater and Water Treatment Plants.

<sup>5</sup> Major Arterials replaced the Roadway Facilities Impact Fee on April 6, 2015.

<sup>6</sup> Inactive Fund 2652 transferred equally to active funds in the same Impact Fee Area.

<sup>7</sup> Impact fee revenue posted in error to Peripheral Plan Areas C/D (Fund 0742). Total amount reposted to the Northern (Fund 3061) in FY 2024-25.

**City of Phoenix**  
**Development Impact Fees**  
**SCHEDULE B: Schedule of Project Expenditures - Budget Basis**  
**For Fiscal Year Ended June 30, 2024 (Pre-audit)**

Program Area	Fund <sup>1</sup>	Project Number	Project Description	Location	Capital Expenditures and Recoveries <sup>2</sup>	Advance Repayments & Debt Service	Total Impact Fee Fund Uses
<b>Fire</b>							
Ahwatukee	3004	FD57100020	Fire Station 74	Northwest Corner of 19th Avenue and Chandler Boulevard	816,000	-	816,000
Southwest	3003	FD57100027	Fire Station 62	Northeast Corner of 99th Avenue and Lower Buckeye Road	148,404	-	148,404
<b>Major Arterials</b>							
Southwest	3043	ST85100394	Roadway Widening	West Buckeye Road: South 75th Avenue to South 107th Avenue	(2,322,023)	-	(2,322,023)
Southwest	3043	ST85100453	Construction of curbs, gutters, sidewalks, multi-use trails, bike lanes, drainage, landscaping and streetlighting	Dobbins Road: 55th Avenue to Central Avenue	15,694	-	15,694
Northwest	3041	ST85110174	Bridge Project Assessment	North Valley Parkway Bridge over the Sonoran Wash	1,462	-	1,462
<b>Parks</b>							
Northeast	3022	PA75200683	Lone Mountain Park	56th Street and Montgomery Road	945,140	-	945,140
Northwest	3021	PA75200705	Undeveloped Park	Stetson Hills Loop & Hackamore Drive	17,255	-	17,255
Southwest	3023	PA75200679	Farmland Park	87th Avenue and Lower Buckeye Road	4,086,948	-	4,086,948
Southwest	3023	PA75200680	Harvest Park	55th Avenue and Samantha Way	288,642	-	288,642
Southwest	3023	PA75200681	Laveen Heritage Park	70th Avenue and Meadows Loop Road	4,483,768	-	4,483,768
<b>Roadway Facilities</b>							
Estrella/Laveen	2653	ST85100409	Roadway Widening	Buckeye Road: 67th Avenue to 59th Avenue	335	-	335
<b>Storm Drainage</b>							
Laveen	3052	ST83110073	Storm Drain	27th Avenue and Olney Avenue	1,244,760	-	1,244,760
<b>Streets</b>							
North Gateway/West	1032	ST85100399	Roadway Widening	North Side of Jomax Road: I-17 Freeway To Norterra Parkway	142,507	-	142,507
<b>Wastewater</b>							
Ahwatukee	3078	N/A	Reimbursement of debt service payments for Wastewater Treatment Plants	N/A	-	98,333	98,333
Deer Valley	3072	N/A	Reimbursement of debt service payments for Wastewater Treatment Plants	N/A	-	518,861	518,861
Desert View	2665	N/A	Reimbursement of debt service payments for Wastewater Treatment Plants	N/A	-	65,208	65,208
Estrella North	3074	N/A	Reimbursement of debt service payments for Wastewater Treatment Plants	N/A	-	304,800	304,800
Estrella South	3075	WS90400086	Lift Station 61 Electrical and Civil Improvements	4327 South 107th Avenue	696,872	-	696,872
Estrella South	3075	WS90400087	Lift Station 62 Electrical and Civil Improvements	9059 West Broadway Road	26,826	-	26,826
Estrella South	3075	WS90500285	18-Inch Gravity Sewer	59th Avenue from Lower Buckeye Road to Broadway Road	886,309	-	886,309
Laveen East	3077	N/A	Reimbursement of debt service payments for Wastewater Treatment Plants	N/A	-	856,253	856,253
Laveen West	3076	WS90500286	24-Inch Gravity Sewer	59th Avenue: Baseline Road to Dobbins Road	15,861	-	15,861
Laveen West	1049	N/A	Reimbursement of debt service payments for Wastewater Treatment Plants	N/A	-	638,269	638,269
Laveen West	2671	N/A	Reimbursement of debt service payments for Wastewater Treatment Plants	N/A	-	245,278	245,278
Laveen West	3076	N/A	Reimbursement of debt service payments for Wastewater Treatment Plants	N/A	-	2,645,575	2,645,575
North Gateway	2666	WS90400084	Lift Station 66 Refurbishment	30101 North Black Canyon Highway	112,715	-	112,715
North Gateway	2666	N/A	Reimbursement of debt service payments for Wastewater Treatment Plants	N/A	-	100,712	100,712
Northern	3079	WS90400084	Lift Station 66 Refurbishment	30101 North Black Canyon Highway	7,742,062	-	7,742,062
Northern	3079	N/A	Reimbursement of debt service payments for Wastewater Treatment Plants	N/A	-	2,223,418	2,223,418

**City of Phoenix  
Development Impact Fees  
SCHEDULE B: Schedule of Project Expenditures - Budget Basis  
For Fiscal Year Ended June 30, 2024 (Pre-audit)**

<b>Program Area</b>	<b>Fund<sup>1</sup></b>	<b>Project Number</b>	<b>Project Description</b>	<b>Location</b>	<b>Capital Expenditures and Recoveries<sup>2</sup></b>	<b>Advance Repayments &amp; Debt Service</b>	<b>Total Impact Fee Fund Uses</b>
<b>Water</b>							
Northern	3061	N/A	Reimbursement of debt service payments for Water Treatment Plants	N/A	-	5,554,747	5,554,747
Northern	3061	WS85508002	Water Main Construction	Booster Pump Station 5ED-B1 to 7th Avenue and Happy Valley Road and 24th Street to Cave Creek Road	304,297	-	304,297
Southern	3062	N/A	Reimbursement of debt service payments for Water Treatment Plants	N/A	-	6,384,361	6,384,361
Southern	3062	WS85500430	Water Main Construction	Dobbins Road: 43rd Avenue to 59th Avenue	378,966	-	378,966
Southern	3062	WS85500440	Water Main Construction	Carver Road and 51st Avenue to Elliot Road and 35th Avenue to the South Mountain reservoir site	5,003,621	-	5,003,621
Southern	3062	WS85500462	Water Main Construction	51st Avenue: Carver Road to Estrella Parkway	214,598	-	214,598
<b>Totals</b>					<b>\$ 25,251,018</b>	<b>\$ 19,635,815</b>	<b>\$ 44,886,833</b>

<sup>1</sup> Funds 2600-2681 reflect development impact fees collected from January 1, 2012 - April 5, 2015 as a result of changes to the IFP required by SB 1525. Funds 3001-3078 reflect development impact fees collected effective April 6, 2015 as a result of changes to the IFP by City Council on January 21, 2015; except Funds 3045, 3053 and 3079 reflect development impact fees collected effective April 13, 2020 as a result of changes to the IFP by City Council on January 29, 2020.

<sup>2</sup> Credits in expenditures are the result of cancelled prior year encumbrances reflecting recoveries or corrections of expenditures for prior years.

**City of Phoenix**  
**Development Impact Fee Assessments by Service Area and Land Use**  
**Schedule C: Adjusted Net Impact Fees Effective April 13, 2020**  
**For Fiscal Year Ended June 30, 2024**

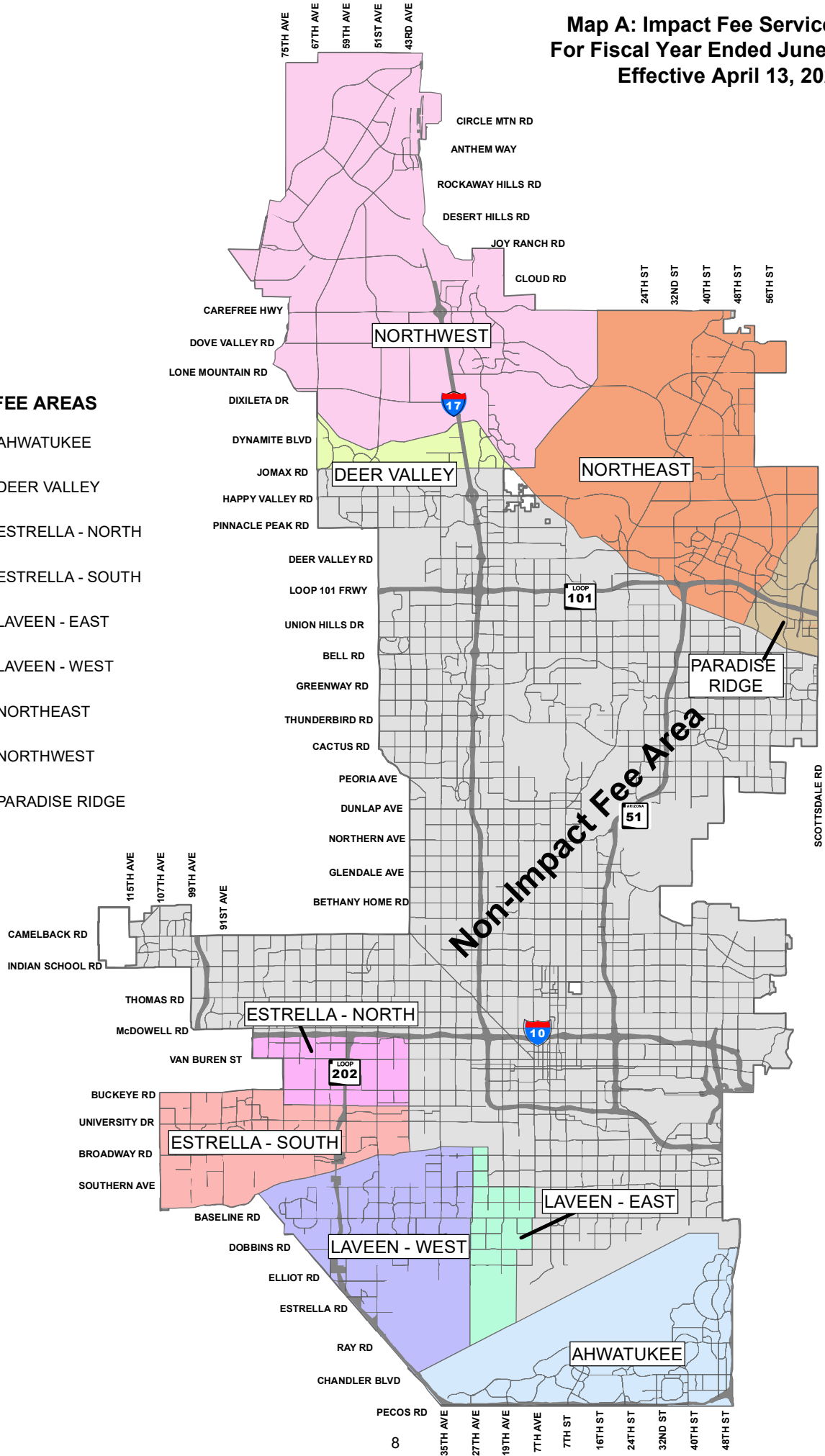
Land Use Category	Unit	Fee Area (See Map A)								
		Northwest	Deer Valley	Northeast	Paradise Ridge	Estrella North	Estrella South	Laveen East	Laveen West	Ahwatukee
<b>Fire</b>										
Single Family	Dwelling	\$516	\$516	\$551	\$551	\$487	\$487	\$487	\$487	\$470
Multifamily	Dwelling	\$387	\$387	\$413	\$413	\$365	\$365	\$365	\$365	\$353
Comm/Retail	1000 sq ft	\$418	\$418	\$446	\$446	\$394	\$394	\$394	\$394	\$381
Office	1000 sq ft	\$330	\$330	\$353	\$353	\$312	\$312	\$312	\$312	\$301
Ind/WH	1000 sq ft	\$144	\$144	\$154	\$154	\$136	\$136	\$136	\$136	\$132
Pub/Inst	1000 sq ft	\$299	\$299	\$320	\$320	\$282	\$282	\$282	\$282	\$273
<b>Police</b>										
Single Family	Dwelling	\$293	\$293	\$314	\$314	\$285	\$285	\$285	\$285	\$342
Multifamily	Dwelling	\$220	\$220	\$236	\$236	\$214	\$214	\$214	\$214	\$257
Comm/Retail	1000 sq ft	\$237	\$237	\$254	\$254	\$231	\$231	\$231	\$231	\$277
Office	1000 sq ft	\$188	\$188	\$201	\$201	\$182	\$182	\$182	\$182	\$219
Ind/WH	1000 sq ft	\$82	\$82	\$88	\$88	\$80	\$80	\$80	\$80	\$96
Pub/Inst	1000 sq ft	\$170	\$170	\$182	\$182	\$165	\$165	\$165	\$165	\$198
<b>Parks</b>										
Single Family	Dwelling	\$1,368	\$1,368	\$1,236	\$1,236	\$1,241	\$1,241	\$1,241	\$1,241	\$1,225
Multifamily	Dwelling	\$1,026	\$1,026	\$927	\$927	\$931	\$931	\$931	\$931	\$919
Comm/Retail	1000 sq ft	\$68	\$68	\$62	\$62	\$62	\$62	\$62	\$62	\$61
Office	1000 sq ft	\$96	\$96	\$87	\$87	\$87	\$87	\$87	\$87	\$86
Ind/WH	1000 sq ft	\$27	\$27	\$25	\$25	\$25	\$25	\$25	\$25	\$25
Pub/Inst	1000 sq ft	\$68	\$68	\$62	\$62	\$62	\$62	\$62	\$62	\$61
<b>Libraries</b>										
Single Family	Dwelling	\$105	\$105	\$105	\$105	\$105	\$105	\$105	\$105	\$105
Multifamily	Dwelling	\$79	\$79	\$79	\$79	\$79	\$79	\$79	\$79	\$79
Comm/Retail	1000 sq ft	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5
Office	1000 sq ft	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7
Ind/WH	1000 sq ft	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2
Pub/Inst	1000 sq ft	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5
<b>Major Arterials</b>										
Single Family	Dwelling	\$3,080	\$3,080	\$3,080	\$3,080	\$1,928	\$1,928	\$1,928	\$1,928	\$0
Multifamily	Dwelling	\$2,310	\$2,310	\$2,310	\$2,310	\$1,446	\$1,446	\$1,446	\$1,446	\$0
Comm/Retail	1000 sq ft	\$3,758	\$3,758	\$3,758	\$3,758	\$2,352	\$2,352	\$2,352	\$2,352	\$0
Office	1000 sq ft	\$1,694	\$1,694	\$1,694	\$1,694	\$1,060	\$1,060	\$1,060	\$1,060	\$0
Ind/WH	1000 sq ft	\$986	\$986	\$986	\$986	\$617	\$617	\$617	\$617	\$0
Pub/Inst	1000 sq ft	\$1,386	\$1,386	\$1,386	\$1,386	\$868	\$868	\$868	\$868	\$0
Mini Warehouse	1000 sq ft	\$277	\$277	\$277	\$277	\$174	\$174	\$174	\$174	\$0
Lodging	Room	\$1,078	\$1,078	\$1,078	\$1,078	\$675	\$675	\$675	\$675	\$0
<b>Storm Drainage</b>										
Single Family	Dwelling	\$0	\$0	\$0	\$1,715	\$770	\$770	\$1,037	\$1,037	\$0
Multifamily	Acre	\$0	\$0	\$0	\$6,860	\$3,080	\$3,080	\$4,148	\$4,148	\$0
Comm/Retail	Acre	\$0	\$0	\$0	\$6,860	\$3,080	\$3,080	\$4,148	\$4,148	\$0
Office	Acre	\$0	\$0	\$0	\$6,860	\$3,080	\$3,080	\$4,148	\$4,148	\$0
Ind/WH	Acre	\$0	\$0	\$0	\$6,860	\$3,080	\$3,080	\$4,148	\$4,148	\$0
Pub/Inst	Acre	\$0	\$0	\$0	\$6,860	\$3,080	\$3,080	\$4,148	\$4,148	\$0
<b>Water</b>										
Multifamily Unit (Domestic)	Dwelling	\$2,273	\$2,273	\$2,273	\$2,273	\$1,394	\$1,394	\$1,394	\$1,394	\$1,394
Single Family Unit - up to 1.0"	Dwelling	\$6,330	\$6,330	\$6,330	\$6,330	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016
Single Family Unit - 1.5"	Dwelling	\$22,477	\$22,477	\$22,477	\$22,477	\$14,771	\$14,771	\$14,771	\$14,771	\$14,771
Single Family Unit - 2.0"	Dwelling	\$36,337	\$36,337	\$36,337	\$36,337	\$24,003	\$24,003	\$24,003	\$24,003	\$24,003
3/4" Displacement (Non-Res)	Meter	\$14,092	\$14,092	\$14,092	\$14,092	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186
1.0" Displacement (Non-Res)	Meter	\$23,032	\$23,032	\$23,032	\$23,032	\$14,841	\$14,841	\$14,841	\$14,841	\$14,841
1.5" Displacement (Non-Res)	Meter	\$46,166	\$46,166	\$46,166	\$46,166	\$29,829	\$29,829	\$29,829	\$29,829	\$29,829
2.0" Displacement (Non-Res)	Meter	\$73,809	\$73,809	\$73,809	\$73,809	\$47,661	\$47,661	\$47,661	\$47,661	\$47,661
2.0" Turbine Class II	Meter	\$85,801	\$85,801	\$85,801	\$85,801	\$54,747	\$54,747	\$54,747	\$54,747	\$54,747
3.0" Compound Class II	Meter	\$162,209	\$162,209	\$162,209	\$162,209	\$104,960	\$104,960	\$104,960	\$104,960	\$104,960
3.0" Turbine Class II	Meter	\$196,829	\$196,829	\$196,829	\$196,829	\$125,696	\$125,696	\$125,696	\$125,696	\$125,696
4.0" Compound Class II	Meter	\$278,832	\$278,832	\$278,832	\$278,832	\$180,719	\$180,719	\$180,719	\$180,719	\$180,719
4.0" Turbine Class II	Meter	\$349,290	\$349,290	\$349,290	\$349,290	\$226,648	\$226,648	\$226,648	\$226,648	\$226,648
6.0" Compound Class II	Meter	\$633,522	\$633,522	\$633,522	\$633,522	\$412,767	\$412,767	\$412,767	\$412,767	\$412,767
6.0" Turbine Class II	Meter	\$746,006	\$746,006	\$746,006	\$746,006	\$484,385	\$484,385	\$484,385	\$484,385	\$484,385
8.0" Compound Class II	Meter	\$735,506	\$735,506	\$735,506	\$735,506	\$473,885	\$473,885	\$473,885	\$473,885	\$473,885
8.0" Turbine Class II	Meter	\$1,317,170	\$1,317,170	\$1,317,170	\$1,317,170	\$859,322	\$859,322	\$859,322	\$859,322	\$859,322
<b>Wastewater</b>										
Multifamily Unit (Domestic)	Dwelling	\$1,552	\$610	\$1,552	\$1,552	\$610	\$1,789	\$610	\$1,712	\$610
Single Family Unit - up to 1.0"	Dwelling	\$3,303	\$1,380	\$3,303	\$3,303	\$1,380	\$3,787	\$1,380	\$3,630	\$1,380
Single Family Unit - 1.5"	Dwelling	\$12,397	\$5,993	\$12,397	\$12,397	\$5,993	\$14,008	\$5,993	\$13,486	\$5,993
Single Family Unit - 2.0"	Dwelling	\$20,203	\$9,953	\$20,203	\$20,203	\$9,953	\$22,782	\$9,953	\$21,946	\$9,953
3/4" Displacement (Non-Res)	Meter	\$8,182	\$3,855	\$8,182	\$8,182	\$3,855	\$9,271	\$3,855	\$8,917	\$3,855
1.0" Displacement (Non-Res)	Meter	\$13,175	\$5,945	\$13,175	\$13,175	\$5,945	\$14,995	\$5,945	\$14,405	\$5,945
1.5" Displacement (Non-Res)	Meter	\$26,473	\$12,070	\$26,473	\$26,473	\$12,070	\$30,098	\$12,070	\$28,922	\$12,070
2.0" Displacement (Non-Res)	Meter	\$42,297	\$19,240	\$42,297	\$42,297	\$19,240	\$48,100	\$19,240	\$46,218	\$19,240
2.0" Turbine Class II	Meter	\$48,379	\$20,995	\$48,379	\$48,379	\$20,995	\$55,271	\$20,995	\$53,035	\$20,995
3.0" Compound Class II	Meter	\$93,252	\$42,754	\$93,252	\$93,252	\$42,754	\$105,962	\$42,754	\$101,839	\$42,754
3.0" Turbine Class II	Meter	\$111,155	\$48,407	\$111,155	\$111,155	\$48,407	\$126,948	\$48,407	\$121,825	\$48,407
4.0" Compound Class II	Meter	\$160,635	\$74,100	\$160,635	\$160,635	\$74,100	\$182,415	\$74,100	\$175,350	\$74,100
4.0" Turbine Class II	Meter	\$201,544	\$93,375	\$201,544	\$201,544	\$93,375	\$228,769	\$93,375	\$219,937	\$93,375
6.0" Compound Class II	Meter	\$367,579	\$172,875	\$367,579	\$367,579	\$172,875	\$416,584	\$172,875	\$400,687	\$172,875
6.0" Turbine Class II	Meter	\$430,821	\$200,080	\$430,821	\$430,821	\$200,080	\$488,896	\$200,080	\$470,058	\$200,080
8.0" Compound Class II	Meter	\$420,321	\$189,580	\$420,321	\$420,321	\$189,580	\$478,396	\$189,580	\$459,558	\$189,580
8.0" Turbine Class II	Meter	\$765,591	\$361,780	\$765,591	\$765,591	\$361,780	\$867,226	\$361,780	\$834,258	\$361,780



# Map A: Impact Fee Service Areas For Fiscal Year Ended June 30, 2024 Effective April 13, 2020

## IMPACT FEE AREAS

- AHWATUKEE
- DEER VALLEY
- ESTRELLA - NORTH
- ESTRELLA - SOUTH
- LAVEEN - EAST
- LAVEEN - WEST
- NORTHEAST
- NORTHWEST
- PARADISE RIDGE





**City of Phoenix  
Water Resources Acquisition (WRA) Development Fee**

**SCHEDULE D: Schedule of Changes in Fund Balance - Budget Basis  
For Fiscal Year Ended June 30, 2024 (Pre-Audit)**

<b>Program/Fund</b>	<b>Fund</b>	<b>Beginning Balance</b>	<b>WRA Fee Revenue</b>	<b>Interest and Other Revenue</b>	<b>Total Revenue</b>	<b>WRA Expenditures Net of Recoveries</b>	<b>Ending Balance</b>
<b>Water</b>							
Water Resources Acquisition Fee	0050	\$ 28,089,568	\$ 2,736,212	\$ 1,178,889	\$ 3,915,101	\$ -	\$ 32,004,669
						<b>Total</b>	<u><u>\$ 32,004,669</u></u>

**SCHEDULE E: Schedule of Project Expenditures - Budget Basis  
For Fiscal Year Ended June 30, 2024 (Pre-Audit)**

<b>Program/Fund</b>	<b>Fund</b>	<b>Project</b>	<b>Location</b>	<b>WRA Expenditures Net of Recoveries</b>
<b>Water</b>				
Water Resources Acquisition Fee	0050	N/A	N/A	\$ -
				<b>Total</b>
				<u><u>\$ -</u></u>

**City of Phoenix**  
**SCHEDULE F: Water Resources Acquisition Fee**  
**For Fiscal Year Ended June 30, 2024**  
**Effective April 13, 2020**

**WRA FEES FOR SINGLE FAMILY AND MULTI-FAMILY DOMESTIC METERS**

	<b>ON-PROJECT</b>	<b>OFF-PROJECT</b>
Residential Single Family 5/8" Displacement	\$0	\$583
Residential Single Family 3/4" Displacement	\$0	\$583
Residential Single Family 1" Displacement	\$0	\$583
Residential Single Family 1 1/2" Displacement	\$0	\$1,940
Residential Single Family 2" Displacement	\$0	\$3,106
Residential Guest House - New or Increased Meter Size	See Non-Residential or Landscape Meters	See Non-Residential or Landscape Meters
Residential Single Lot Landscape Meter - Existing Home	See Non-Residential or Landscape Meters	See Non-Residential or Landscape Meters
Residential Single Lot Landscape Meter - Vacant Lot	See Non-Residential or Landscape Meters	See Non-Residential or Landscape Meters
Residential Subdivision Landscape Meter	See Non-Residential or Landscape Meters	See Non-Residential or Landscape Meters
MultiFamily Unit	\$0	\$221
MultiFamily Clubhouse w/Meter	\$0	\$0
MultiFamily Swimming Pool Meter	\$0	\$0
MultiFamily Landscape Meter	See Non-Residential or Landscape Meters	See Non-Residential or Landscape Meters
Mobile Home Space (in Mobile Home Park)	\$0	\$221
Mobile Home Park Landscape Meter	See Non-Residential or Landscape Meters	See Non-Residential or Landscape Meters

**WRA FEES FOR COMMERCIAL, INDUSTRIAL & DEDICATED IRRIGATION METERS**

	<b>ON-PROJECT</b>	<b>OFF-PROJECT</b>
5/8" Displacement	\$0	\$1,235
3/4" Displacement	\$0	\$1,235
1" Displacement	\$0	\$2,063
1.5" Displacement	\$0	\$4,114
2" Displacement	\$0	\$6,584
2" Turbine Class II	\$0	\$7,820
3" Compound Class II	\$0	\$14,416
3" Turbine Class II	\$0	\$17,912
4" Compound Class II	\$0	\$24,707
4" Turbine Class II	\$0	\$30,884
6" Compound Class II	\$0	\$55,590
6" Turbine Class II	\$0	\$65,881
8" Compound Class II	\$0	\$65,881
8" Turbine Class II	\$0	\$115,295

**Map B: Water Resource Acquisition Fee  
Areas For Fiscal Year Ended June 30, 2024  
Effective April 13, 2020**

