

OPERATIONAL STATISTICS REPORT, Monthly

	March 2024	FY 2023/2024 YTD Total	FY 2023/2024 Straight Line Projection	FY 2022/2023
Department Budget				
Department Revenue	\$ 7,289,279	\$ 65,977,272	\$ 87,969,696	\$ 101,963,339
Department Expenditures	\$ 7,351,639	\$ 67,412,624	\$ 89,883,499	\$ 83,675,467
Customers Served				
2nd Floor Development Center	4,005	32,970	43,960	39,225
Average Wait	9	-	0	9
Plan Review Activity				
Residential Lots Submitted for Preliminary Review*	-	882	1,176	5,542
Pre-Application Plans Submitted	52	412	549	606
Average Days for first review	30	-	0	45
Preliminary Plans Submitted (Commercial)	17	133	177	233
Average Days for first review	11	-	0	29
Civil/Landscape Plans Submitted	182	1,654	2,205	2,795
Civil Plans Sheets Submitted	403	3,807	5,076	6,710
New Single Family Plans Submitted	61	370	493	645
Average Days for first review	34	-	0	35
Commercial Building Plans Submitted	148	1,307	1,743	1,872
Permits/Valuation Activity				
New Single Family Permits Issued	305	3,439	4,585	3,434
Multi-Family Permits Issued	46	453	604	676
Multi-Family Units Permitted	873	7,726	10,301	10,688
Total Building Permits Issued	1,960	18,556	24,741	25,929
Civil/Landscape Permits Issued (Site Development)	364	3,597	4,796	4,738
Sign Permits Issued	175	1,731	2,308	2,285
Fire Prevention Permits Issued	1,008	8,684	11,579	13,468
Total Permits Issued	3,511	32,624	43,499	47,737
New Single Family Units Valuation	\$ 90,777,119	\$ 907,764,655	\$ 1,210,352,873	978,057,904
New Single Family Units Valuation	\$90.7M			\$978M
Total Permit Valuation	\$ 471,463,951	\$ 5,126,677,802	\$ 6,835,570,403	8,899,236,096
Total Permit Valuation	\$471.5M	-		\$8.9B
Inspections				
Residential Building Inspections Completed	8,774	74,730	99,640	97,062
Percent completed within target turnaround time	99%			98
Commercial Building Inspections Completed	5,891	52,560	70,080	71,034
Percent completed within target turnaround time	97%			97
Elevator Inspections Completed	669	5,330	7,107	6,569
Sign Inspections Completed	282	2,234	2,979	2,838
Annual Facility Program Inspections Completed	2,921	24,829	33,105	32,012
Civil/Site Inspections Completed	4,802	38,954	51,939	50,239
Total Inspections	24,899	212,013	282,684	280,929