

OPERATIONAL STATISTICS REPORT, Monthly

	January 2024	FY 2023/2024 YTD Total	FY 2023/2024 Straight Line Projection	FY 2022/2023
Department Budget				
Department Revenue	\$ 7,434,010	\$ 51,703,307	\$ 88,634,241	\$ 101,963,339
Department Expenditures	\$ 7,420,063	\$ 53,675,646	\$ 92,015,393	\$ 83,675,467
Customers Served				
2nd Floor Development Center	3,676	25,166	43,142	39,225
Average Wait	9	-	0	9
Plan Review Activity				
Residential Lots Submitted for Preliminary Review	-	440	754	5,542
Pre-Application Plans Submitted	38	317	543	606
Average Days for first review	24	-	0	45
Preliminary Plans Submitted (Commercial)	17	105	180	233
Average Days for first review	15	-	0	29
Civil/Landscape Plans Submitted	228	1,286	2,205	2,795
Civil Plans Sheets Submitted	488	3,095	5,306	6,710
New Single Family Plans Submitted	42	267	458	645
Average Days for first review	29	-	0	35
Commercial Building Plans Submitted	143	1,006	1,725	1,872
Permits/Valuation Activity				
New Single Family Permits Issued	400	2,589	4,438	3,434
Multi-Family Permits Issued	28	371	636	676
Multi-Family Units Permitted	1,024	6,452	11,061	10,688
Total Building Permits Issued	1,953	14,333	24,571	25,929
Civil/Landscape Permits Issued (Site Development)	426	2,889	4,953	4,738
Sign Permits Issued	225	1,399	2,398	2,285
Fire Prevention Permits Issued	938	6,821	11,693	13,468
Total Permits Issued	3,542	25,476	43,673	47,737
New Single Family Units Valuation	\$111,748,320	\$ 681,546,477	\$ 1,168,365,389	978,057,904
New Single Family Units Valuation	\$111.7M			\$978M
Total Permit Valuation	\$611,892,160	\$ 4,065,390,482	\$ 6,969,240,826	8,899,236,096
Total Permit Valuation	\$611.9M			\$8.9B
Inspections				
Residential Building Inspections Completed	8,380	57,501	98,573	97,062
Percent completed within target turnaround time	99%			98
Commercial Building Inspections Completed	5,949	40,547	69,509	71,034
Percent completed within target turnaround time	97%			97
Elevator Inspections Completed	645	4,047	6,938	6,569
Sign Inspections Completed	287	1,731	2,967	2,838
Annual Facility Program Inspections Completed	2,974	19,249	32,998	32,012
Civil/Site Inspections Completed	5,043	29,344	50,304	50,239
Total Inspections	24,786	162,775	279,043	280,929