Proposed Trash and Recycling Rate Options

$26.80
same monthly base rate for 10 years

PROPOSED OPTIONS

OPTION #1
MAINTAIN CURRENT SERVICES
+$6.40
TOTAL RATE: $33.20

OPTION #2
ELIMINATE COMPOSTING
+$5.65
TOTAL RATE: $32.45

OPTION #3
EVERY OTHER WEEK RECYCLING
+$5.50
TOTAL RATE: $32.30

OPTION #4
ELIMINATE RECYCLING & COMPOSTING
+$4.75
TOTAL RATE: $31.55

NO RATE INCREASE
+$0.00
TOTAL RATE: $26.80
Requires major elimination of services, staff and facilities.

Services residential customers receive:

- Weekly trash & recycling collection
- Quarterly bulk trash collection
- 9 household hazardous waste events
- Processing of recyclables
- One free disposal at city transfer station every month

Also being considered is an alternate two-year, phased-in rate adjustment for Options 1, 2 and 3

<table>
<thead>
<tr>
<th>Option</th>
<th>Year 1</th>
<th>April 2020</th>
<th>Year 2</th>
<th>January 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Option 1</td>
<td>+ $3.75</td>
<td>$30.55</td>
<td>+ $3.25</td>
<td>$33.80*</td>
</tr>
<tr>
<td>Option 2</td>
<td>+ $3.75</td>
<td>$30.55</td>
<td>+ $2.50</td>
<td>$33.05*</td>
</tr>
<tr>
<td>Option 3</td>
<td>+ $3.75</td>
<td>$30.55</td>
<td>+ $2.40</td>
<td>$32.95*</td>
</tr>
</tbody>
</table>

*Includes 2% inflation rate.

For FAQs, community meeting information and online survey, visit: phoenix.gov/trashandrecycle
The department’s Solid Waste Division has been providing trash collection services since 1915 and recycling collection services since 1989.

The Solid Waste division:
- employs 600 staff members
- owns and maintains 433 trucks
- manages and operates two transfer stations
- manages one active landfill
- maintains five closed landfills