

Attachment C

DRAFT T2050 Five-Year Program, FY2018-2022 Major New and Expanded Streets March 6, 2017)

Project #	Corridor/ Project Location	Yr of Transit Expans.	Potential Outside Funding Partners	Total Corridor/ Project Costs	Work Phase	FY17	FY 18	FY 19	FY 20	FY 21	FY 22
A	Baseline Rd: 71st Avenue to 55th Ave	Existing & BRT-2023	Connects to BRT Corridor, Impact Fee Eligible \$3,503,129	\$ 9,488,000							
	Baseline Rd: L202/59th Avenue to 55th Ave				Design		\$ 1,662,000				
					ROW			\$ 437,000			
					Const.						\$ 7,389,000
B	Buckeye Road: 75th Avenue to 59th Avenue/Loop202	Existing	Impact Fee Eligible \$576,256	\$ 8,795,000							
	Buckeye Road: 67th Avenue to 59th Avenue/Loop202				Design		\$ 1,440,000				
					ROW			\$ 953,000			
					Const.					\$ 6,402,000	
C	Indian School Road: 107th Ave to 91st Ave	Existing		\$ 5,227,000							
	Indian School Road: 99th Ave to 91st Ave				Design			\$ 1,933,000			
					ROW			\$ 1,361,000			
					Const.						
	Indian School Road: 107th Ave to 99th Ave				Design					\$ 1,933,000	
					ROW						
					Const.						
D	Lower Buckeye Road: 75th Avenue to 19th Ave	Existing		\$ 7,935,000							
	Lower Buckeye Road: 27th Avenue to 19th Ave				Design		\$ 641,000				
					ROW			\$ 106,000			
					Const.					\$ 2,847,000	
	Lower Buckeye Road: 35th Ave to 27th Ave				Design			\$ 641,000			
					ROW				\$ 106,000		
					Const.						\$ 2,847,000
	Lower Buckeye Road: 43rd Ave to 35th Ave				Design					\$ 641,000	\$ -
					Right of Way						\$ 106,000

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					Const.						
E	Baseline Road: 46th Ave to 43rd Ave	BRT-2023	BRT Corridor identified for 2023, Impact Fee Eligible \$566,374	\$ 356,000	Design				\$ 334,000		
					ROW					\$ 22,000	
					Const.						
F	91st Avenue: Camelback Rd. to Thomas Rd.	2026		\$ 1,614,000							
	91st Avenue: Indian School to Thomas Rd.				Design					\$ 803,000	
					ROW						\$ 8,000
					Const.						
	91st Avenue: Camelback Rd. to Indian School				Design						\$ 803,000
					ROW						
					Const.						
H	91st Avenue: Buckeye Road to Lower Buckeye Road	2026		\$ 6,614,000	Design		\$ 1,147,000				
					ROW			\$ 370,000			
					Const.					\$ 5,097,000	
I	Lower Buckeye Road: 91st Ave to 75th Ave	2026		\$ 1,484,000							
	Lower Buckeye Road: 83rd Ave to 75th Ave				Design			\$ 208,000			
					ROW				\$ 72,000		
					Const.						\$ 924,000
	Lower Buckeye Road: 91st Ave to 83rd Ave				Design					\$ 208,000	
					ROW						\$ 72,000
					Const.						
AA	16th Street and Indian School Road Intersection Improvements	Existing		\$ 247,000	Design		\$ 45,000				
					Const.			\$ 202,000			

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BB	35th Ave: Glendale to Camelback Rd.	Existing	Public Transit - Possible BRT Corridor	\$ 2,186,000							
	35th Ave: Bethany Home to Camelback Rd.				Design				\$ 200,000		
					Const.					\$ 893,000	
	35th Ave: Glendale to Bethany Home				Design					\$ 200,000	
					Const.						\$ 893,000
EE	Camelback Rd: 19th Avenue to 17th Avenue	Existing		\$ 262,000	Design		\$ 48,000				
					Const.			\$ 214,000			
GG	43rd Avenue: Bell Rd. to McDowell Rd.	Existing	HSIP & Public Transit	\$ 13,100,000							
	43rd Avenue: Bell to McDowell Rd (ADA Improvements)				Design		\$ 585,000				
					Const.			\$ 2,598,000			
	43rd Avenue: Bell to McDowell Rd (Pedestrian Countdown Timers)				Design		\$ 645,000				
					Const.			\$ 2,866,000			
	43rd Avenue: Virginia to McDowell (Phase 1 Improvements)		Intersects with BRT		Design		\$ 172,000				
					ROW			\$ 329,000			
					Const.					\$ 764,000	
	43rd Avenue: Grand Canal to Virginia (Phase 1 Improvements)		Intersects with BRT		Design		\$ 135,000				
					ROW			\$ 23,000			
					Const.					\$ 599,000	
	43rd Avenue: Glendale to Grand Canal (Phase 1 Improvements)				Design						\$ 68,000
					Const.						
	43rd Avenue: Greenway to Glendale (Phase 1 Improvements)				Design						\$ 73,000

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					ROW						
					Const.						
	43rd Avenue: Virginia to McDowell (Phase 2) Improvements				Design		\$ 469,000				
					Const.			\$ 2,086,000			
	43rd Avenue: Grand Canal to Virginia (Phase 2) Improvements				Design		\$ 297,000				
					ROW			\$ 71,000			
					Const.					\$ 1,320,000	
					Total Project Exp.	\$ -	\$ 5,624,000	\$ 14,262,000	\$ 2,510,000	\$ 21,729,000	\$ 13,183,000
Beginning Revenues						\$8,446,000	\$8,847,000	\$9,290,000	\$9,756,000	\$10,219,000	\$10,704,000
Revenues with Carryforward							\$17,293,000	\$20,959,000	\$16,453,000	\$24,162,000	\$13,137,000
Remaining Balance						\$8,446,000	\$11,669,000	\$6,697,000	\$13,943,000	\$2,433,000	-\$46,000

Total Project Exp. \$ 57,308,000