

Report

Date: 9/27/2020, Item No. 1

City Update on the Coronavirus Relief Fund Strategic Plan

This report provides City Council with an update on the Community Services programs that were approved under the Coronavirus Relief Fund (CRF) Strategic Plan.

Summary

On March 27, 2020 the CARES Act was signed into law to address the economic fallout resulting from the COVID-19 pandemic in the United States. The bill is the largest economic bill in United States history totaling over \$2.1 trillion. The CARES Act provides different types of funding for which local governments can apply for funding to offset COVID-19 related expenses. As a large city with a population in excess of 500,000, Phoenix was awarded a direct allocation of \$293 million in Coronavirus Relief Funds. The CRF is intended to cover only those costs that are necessary expenditures incurred due to the public health emergency with respect to COVID-19. On May 5, City Council approved a plan to allocate the CRF into three major categories:

- Community Services \$75 million
- City Operations \$75 million
- Reserve to Preserve City Services \$143 million

The Community Services portion of CRF was allocated to projects related to the health and safety of residents, small business assistance, and other social assistance programs. Programmatic expenditures under Community Services were broken down into seven distinct sections:

- Business Assistance \$15.7 million
- Utility & Rent/Mortgage Assistance \$30 million
- Distance Learning and Wi-Fi Access \$3.3 million
- Mitigation and Care for Vulnerable Populations \$10 million
- Food Delivery \$5 million
- Better Health Outcomes and Community Testing \$5 million
- Unallocated Funds \$6 million

The purpose of this report is to provide City Council with a regular update on the progress staff has made on the programs under Community Services. To date, we have released approximately \$33.5 million of the funding to participants or vendors responsible for delivering services. The bulk of expenditures have been spent in the Business Assistance and Utility & Rent/Mortgage Assistance section, together they represent approximately \$22.1 million in expenditures. A detailed breakdown of the life-to-date spending and activities for each program can be found in **Attachment A**. In addition, **Attachment B** from Wildfire provides a detailed year-to-date summary of direct payments made on behalf of residents under the Utility & Rent/Mortgage Assistance Program. To date, approximately 17,000 individuals have visited the Summer Heat Respite Center, the detailed daily attendance metrics can be found in **Attachment C**.

Responsible Department

This item is submitted by Deputy City Manager Jeff Barton and the Budget and Research Department.

ATTACHMENT A

2020-21 CORONAVIRUS RELIEF FUND COMMUNITY SERVICES STATUS UPDATE **Updated August 26, 2020**

	Program/Status	Budgeted Amount	Life to Date Expenditures
	Business Assistance - \$15,700,000		
1.	<u>Program: Small Business Assistance (CED)</u> More than 175 Phoenix businesses in or adjacent to low income census tracts (with 6-25 employees) received grant funding to mitigate the impact of the COVID-19 pandemic.	\$5,000,000	\$1,859,568
2.	<u>Program: Small Business Guidance (CED)</u> Staff continues to evaluate options.	100,000	-
3.	<u>Program: Restaurant Restart Resiliency Grant (CED)</u> This program is currently closed and fully subscribed. 103 restaurants received funding. (Grant program closed)	1,000,000	1,000,000
4.	<u>Program: Airport Small Business Assistance Program (CED)</u> Grant funding was awarded to 18 small business concessionaires operating at Phoenix Sky Harbor International Airport. 18 concessionaires funded. (Grant program closed.)	1,000,000	1,000,000
5.	<u>Program: Microenterprise Resiliency Program (CED)</u> More than 970 Phoenix businesses with 5 or fewer employees have received grant funding to mitigate the impact of the COVID- 19 pandemic.	6,000,000	3,861,533
6.	<u>Program: Arts and Culture Coronavirus Relief Program (Office of Arts and Culture)</u> The Office of Arts and Culture funded \$1,885,000 in relief grants to 68 nonprofit arts and culture organizations and \$383,110 in a first-round application to 272 individual artists as part of the city's Coronavirus Relief Fund. The Office of Arts and Culture will open a second round of individual artist support in late summer to grant out the remaining funds.	2,600,000	2,268,110
	Total Business Assistance	15,700,000	9,989,211

	Program/Status	Budgeted Amount	Life to Date Expenditures
	<u>Utility & Rent/Mortgage Assistance - \$30,000,000</u>		
1.	Program: Residential Utility and Rent/Mortgage Assistance Program (NSD) Wildfire received \$12,000,000, or 50% of the total contract, in advance payment to get the program started. As of August 25, 1,175 households have received \$3,842,700 in rent/mortgage assistance and \$776,400 in utility assistance. A total of \$4,619,100 in assistance has been provided to date. Wildfire is providing technical assistance to one participating agency that has 100 pending applications, in an effort to get those applications completed and approved. (See Attachment B for additional information from Wildfire).	24,000,000	12,000,000
2.	Program: Commercial City Services Assistance Program (Water Services) CED and WSD have partnered on distribution of CARES Commercial Assistance funds to Phoenix small businesses. In a joint outreach effort, 20,000 small businesses were contacted by phone and made aware of the multiple programs being offered. Arizona Community Foundation has worked with CED to determine eligibility and provided WSD with lists of eligible applicants. WSD then verifies that the applicant has a COP City Services Bill (CSB) and credits the account for four months of actual bills. The number of eligible accounts has been reduced by the fact that many small businesses are tenants and the CSB is paid by their landlord, so they do not have their own CSB. As follow-up, WSD has included CARES Assistance messaging on Residential (107,673) and Commercial (28,773) CSBs. To date, more than 60 small businesses have received assistance through this program. Outreach efforts are ongoing.	6,000,000	128,467
	Total Utility & Rent/Mortgage Assistance	30,000,000	12,128,467

Distance Learning and WiFi Access - \$3,300,000

1.	<u>Program: WiFi and Tablets for Public Housing (Housing)</u> Purchase order for all of the devices has been issued. As of today [,] 704 of 800 tablets have been distributed to public housing residents. All devices are expected to be delivered and distributed by the end of August, with most being delivered before school starts.	660,000	125,976
2.	<u>Program: WiFi at Additional Recreation Centers (ITS and Parks)</u> Completed site surveys and design for indoor WiFi at the 4 sites. Indoor WiFi access points are in ITS stock. Circuits to connect the sites to the City network have been ordered. Three sites will require carrier vendor to install cable and equipment prior to site activation.	70,000	-
3.	<u>Program: Access Points and Antennas at 52 Public Facilities (ITS and Parks)</u> Thirty sites have been activated. Thirteen sites are scheduled for activation over the next two weeks. Intense heat continues to affect the speed of outside installations.	520,000	520,000
4.	<u>Program: Bridging the Digital Divide (ITS, CMO and CED)</u> CED and ITS are investigating opportunities to bridge the digital divide with our educational institutions. The collaboration team is reviewing opportunities around hardware, digital literacy and connections. An IGA is currently in development for this program.	2,050,000	-
	Total Distance Learning and WiFi Access	3,300,000	645,976

Mitigation and Care for Vulnerable Populations – \$10,000,000

1.	Program: Refugee and Asylee Microenterprise Assistance (NSD) As of August 21, one grant has been approved for funding, 14 applications were submitted for funding consideration, 46 businesses are receiving technical assistance and 74 businesses have been contacted with information about the grant program. This week the International Rescue Committee (IRC) conducted outreach to participants in IRC's Savings Match Program, in addition to conducting follow up and providing technical assistance to existing businesses in IRC's Microenterprise Program. IRC continues to find increased interest from candidates who fall outside the refugee eligibility guidelines. In response, IRC has provided application assistance to a total of nine businesses for other City grant opportunities. Finally, IRC is gathering additional support documents for pending applications to move them closer to approval for funding.	300,000	-
2.	Program: Refugee and Asylee Residential Utility and <u>Rent/Mortgage Assistance</u> Wildfire received \$900,700, or 50% of the total contract, in advance payment to get the program started. As of August 25, 2020, 111 households have received \$356,400 in rent/mortgage assistance and \$41,700 in utility assistance. A total of \$398,100 in assistance has been provided to date. Wildfire is providing technical assistance to one participating agency that has 180 pending applications, in an effort to get those applications completed and approved (See Attachment B for additional information from Wildfire)	1,700,000	900,700
3.	<u>Program: Refugee and Asylee Non-Profit COVID Relief Grants</u> Pre-contract documents (partial submissions) have been received for 18 of 18 agencies representing 21 of the 21 programs. Five out of 18 agencies have remitted complete documentation, with two of those contracts routed for signature. Additionally, staff is working with three additional agencies who will receive funding as part of a second evaluation process approved by City Council. A pre-contract orientation has been scheduled for September 14 for the three new agencies. It is estimated that all contracts will be executed in September	1,000,000	-
4.	<u>Program: Domestic Violence (HSD)</u> Contract executed. Payment to Arizona Coalition to End Sexual and Domestic Violence issued. Sub-awards to Chicanos Por La Causa, Chrysalis, DOVES, Shelter Without Walls and Sojourner Center have also been issued.	1,090,000	1,090,000

5.	Program: Human Trafficking (Housing, HSD, and PD) Housing Department staff worked with the on-site property manager at Starfish Place to increase the frequency of common area cleanings, purchase PPE for staff and residents, stock up on disinfectant and sanitizer, as well as, installing social distancing decals in common areas. The Housing Department received invoices totaling \$56,725 for costs incurred to date, as well as proposals for the computer equipment and WiFi system to be installed. Staff are working with the CFO to utilize the payment	310,000	-
	ordinance associated with the CARES funding to release payment. Vendor being set up in SAP, once completed, invoices will be paid.		
	The Housing Department received invoices totaling \$56,725 for costs incurred to date, as well as the computer equipment and WiFi system to be installed. Staff are working with the CFO to utilize the payment ordinance associated with the CARES funding to release payment. The Phoenix 1 st Step Drop-In Center has been meeting with partners to determine how to proceed in a COVID environment.		
6.	<u>Program: Landlord Tenant (HSD)</u> The contract with Community Legal Services (CLS) has been executed and the hiring of the staff attorney is underway. Conversations have been facilitated between CLS and Phoenix Justice courts. Marketing materials are in development. The Human Services portion of this program is underway as of 8/3/20.	1,150,000	855,000
7.	<u>Program: Heat Relief (HSD)</u> Since opening at the end of May, the Summer Heat Respite Center has served approximately 17,000 individuals and over 16,000 meals to Respite Center attendees (see Attachment C for detail). Originally the Respite Center was only scheduled to run through the end of July, however based temperature, the increasing number of COVID-19 cases, and the need to coordinate with the county's respite center we now intend to run the center through the end of September. It is estimated that as much as \$300,000 in additional funding will be needed to continue the Respite Center through the end of September.	870,000	391,414

8.	<u>Program: Seniors (HSD and Public Works)</u> The contract with the Area Agency on Aging has been executed and the program design, partnerships, and marketing materials have been developed. Additionally, Public Works has selected the firms who are responsible for identifying the recommended improvements to the senior center facilities. These assessments are expected to be complete within the next 30 days and then the physical improvements can begin in earnest.	3,580,000	775,000
	Total Mitigation and Care for Vulnerable Populations	10,000,000	4,012,114

1.	Food Delivery - \$5,000,000 <u>Program: AZ Food Bank (HSD)</u> The contract with the AZ Food Bank has been executed and funding has been awarded.	500,000	500,000
2.	<u>St. Mary's Food Bank (HSD)</u> Contract executed; funding received by vendor. Food distribution has begun.	2,000,000	2,000,000
3.	<u>St. Vincent de Paul (HSD)</u> Contract executed; funding received by vendor. Food distribution has begun.	365,000	365,000
4.	<u>Salvation Army (HSD)</u> The contract with the Salvation Army has been executed and planning is underway for a food distribution event in Maryvale that will expend the full contract amount.	135,000	135,000
5.	<u>City of Phoenix (HSD)</u> To date the Human Services Department has used approximately \$175,421 to distribute meals to Senior Center members through its contracted vendor.	300,000	175,421
6.	<u>Other Community Needs (Office of Environmental Programs)</u> Feed Phoenix - Local First Arizona Foundation is administering the funds. Thus far a total of 5,570 meals and 375 CSA boxes were delivered as of Aug. 21.	1,700,000	193,816
	Aug. 24-28: 10 restaurants are preparing approximately 2,345 meals that will be delivered to Harvest Compassion Center, FIBCO Family Services, Native Health, UMOM, Living Streams Church Pantry, MOMS Pantry, Arizona Kosher Pantry, Feed Phoenix Project, Justa Center and Wesley Community Health Center. Maya's Farms and Abby Lee Farms are delivering 150 CSA boxes to Native Health and FIBCO Family Services.		
	Funds to Feed Phoenix - funding for community and grassroot organizations, nonprofits, health centers, Local Initiatives Support Corporation is administering the funds. 45 grant applications were received and are under review with selections anticipated August 31.		
	Funds for Schools - funding for Phoenix school districts. Grant applications opened on August 10 and are due August 21.		
	Total Food Delivery	5,000,000	3,369,237

Better Health Outcomes and Community Testing - \$5,000,000

1.	<u>Community COVID-19 Testing Events (CMO)</u> In response to the COVID-19 pandemic, the city has partnered with local providers to offer Community COVID-19 testing. The total cost for the community testing program was originally estimated at \$1 million however as the spread of the virus has increased it became prudent to expand the testing plan. As a result, the program is now estimated at approximately \$1.6 million and includes over 20 weekend testing events, a 12-day-two-site FEMA testing blitz, an extended testing event at Caesar Chavez Library, and a 100-day mobile testing program coordinated with Vincere Cancer Center. It is estimated that as much as \$600,000 in additional funding will be needed to offset the increased cost of the recently expanded testing program.	1,000,000	587,751
2.	Surgical Masks for the Community (Finance) A purchase order was completed for the procurement of 1.2 million masks to distribute to the community. As of July 23, approximately 200,000 masks have been distributed. This distribution has included providing masks to the Mayor and City Council offices, at the Convention Center respite site, during on- site appointments and to partner organizations throughout the community, such as Circle the City. Staff continues to pursue opportunities to strategically distribute all of the remaining masks to partner organizations and the wider community.	500,000	500,000
3.	<u>PPE and Other COVID-Related Supplies for Schools (Youth and Education)</u> To date staff has placed orders for various PPE materials requested by schools. To date hand sanitizer and gowns have been received. An order for cloth masks has been completed and a RFQ for the masks with plastic face shields is in process. Allocations of materials are made based on student enrollment percentages and will begin on Aug. 17.	2,500,000	2,208,467
4.	<u>Health Navigators (CMO and HSD)</u> Staff is researching information and working with Finance on a procurement.	700,000	-
5.	<u>COVID-19 HOPE Fund for Employees (CMO and HR)</u> To date, the HOPE fund administered through HSD has served 19 families.	300,000	75,800
	Total Better Health Outcomes and Community Testing	5,000,000	3,372,018

Unallocated - \$6,000,000

1.	<u>Unallocated (City Council)</u> Funding is available for programming based on City Council direction. These funds could be used to address the additional costs of the expanded community testing events and the extension of the summer heat respite program through the end of September.	6,000,000	-
	Total Unallocated	6,000,000	-
	Total Community Investment Program	75,000,000	33,517,023

| | 95 \$ 311,700 \$ 11,100 \$ 54,600 \$ 377,400
 | 0 \$ - \$ - \$ - \$ - \$ - | 170 \$ 554,400 \$ 16,800 \$ 86,400 \$ 657,600
 | 78 \$ 257,400 \$ 14,100 \$ 44,400 \$ 315,900
 | 185 \$ 603,900 \$ 21,600 \$ 102,600 \$ 728,100
 | 148 \$ 475,200 \$ 20,100 \$ 81,000 \$ 576,300 | | YTD ACTUAL
 | | 4 | tilities
81,000
81,000
102,600
86,400
86,400
86,400
144,900
39,600
81,600
81,600
81,600
81,600
1,200
1,200
19,200
19,200 | Expendit Expendit Vater Water Vater Vater S 21,600 S 14,100 S 14,100 S 11,100 S 24,600 S 24,600 S 24,500 S 24,1,300 S 300 S 300 S 300 | ent/Mortgage
475,200
603,900
554,400
554,400
311,700
947,100
947,100
237,600
455,400
455,400
33,000
13,200
33,000
13,200
79,200 | |
--

--
---|---
--
---|--|---|--|----------
--|---|--|-------------------|
| | 287 5 947,100 5 24,300 5 144,900 5 1,1 1 1 2 | 95 5 $311,700$ 5 $11,100$ 5 $54,600$ 5 $31,700$ 5 $31,700$ 5 $344,900$ 5 $1,11$ 72 5 $237,600$ 5 $24,300$ 5 $39,600$ 5 $1,11$ 72 5 $237,600$ 5 $24,300$ 5 $39,600$ 5 $1,11$ 71 5 $23,842,700$ 5 $24,600$ 5 $39,600$ 5 2 3101 $1,175$ 5 $3,842,700$ 5 $141,300$ 5 $81,600$ 5 2 3101 $1,175$ 5 $3,842,700$ 5 $141,300$ 5 $4,6$ 3101 5 $3,842,700$ 5 $141,300$ 5 $4,6$ 3101 5 $3,842,700$ 5 $141,300$ 5 $4,6$ $4,6$ 5 $3,842,700$ 5 $3,141,300$ 5 | Image: black set in the set in | Image: Matrix for the stand st | 78 5 257,400 5 14,100 5 44,400 5 3 7 7 5 554,400 5 16,800 5 86,400 5 6 7 7 5 554,400 5 11,100 5 54,600 5 3 7 7 5 311,700 5 11,100 5 54,600 5 1,1 7 7 5 311,700 5 24,300 5 1,1 5 2 <td>Image: Mark Mark Mark Mark Mark Mark Mark Mark</td> <td>148 475,200 5 20,100 5 81,000 5 7 185 5 603,900 5 21,600 5 102,600 5 7 185 5 603,900 5 14,100 5 102,600 5 7 185 5 5 5 5 5 4,400 5 3 190 5</td> <td>Approvals Expenditures Households Served Rent/Mortgage Water Utilities Tot Households Served Rent/Mortgage Water Utilities Tot Households Served Rent/Mortgage Water Utilities Tot Rent Households Served Rent/Mortgage Water Utilities Tot Rent Households Served Rent/Mortgage Served <t< td=""><td>YTD ACTUAI Approvals Fxpenditures Approvals Expenditures Tot Households Served Rent/Mortgage Water Utilities Tot Households Served Rent/Mortgage Water Utilities Tot 148 \$ 475,200 \$ 20,100 \$ 81,000 \$ 7 185 \$ 603,900 \$ 21,600 \$ 14,400 \$ 7 170 \$ 5554,400 \$ 14,100 \$ 44,400 \$ 3 95 \$ 311,700 \$ 11,100 \$ 64,400 \$ 3 90 \$ 947,100 \$ 14,4900 \$ 1,1 \$ 24,600 \$ 3 90 \$ 311,700 \$ 24,600 \$ 81,600 \$ 24,600 \$ 2 1140 \$ 947,100 \$ 24,600 \$ 81,600 \$ 2 \$ 2 1141 \$ 455,400 \$ 24,600 \$ 81,600 \$ 2 \$ 2 1141 \$ 133,000 \$ 24,600 \$ 81,600 \$ 2 \$ 2 1141 \$ 455,400 \$ 8,700 \$ 81,60</td><td>000 00</td><td>¢ 0000 ¢</td><td>¢ 1 200</td><td></td><td>36</td></t<></td> | Image: Mark Mark Mark Mark Mark Mark Mark Mark | 148 475,200 5 20,100 5 81,000 5 7 185 5 603,900 5 21,600 5 102,600 5 7 185 5 603,900 5 14,100 5 102,600 5 7 185 5 5 5 5 5 4,400 5 3 190 5 | Approvals Expenditures Households Served Rent/Mortgage Water Utilities Tot Households Served Rent/Mortgage Water Utilities Tot Households Served Rent/Mortgage Water Utilities Tot Rent Households Served Rent/Mortgage Water Utilities Tot Rent Households Served Rent/Mortgage Served Served <t< td=""><td>YTD ACTUAI Approvals Fxpenditures Approvals Expenditures Tot Households Served Rent/Mortgage Water Utilities Tot Households Served Rent/Mortgage Water Utilities Tot 148 \$ 475,200 \$ 20,100 \$ 81,000 \$ 7 185 \$ 603,900 \$ 21,600 \$ 14,400 \$ 7 170 \$ 5554,400 \$ 14,100 \$ 44,400 \$ 3 95 \$ 311,700 \$ 11,100 \$ 64,400 \$ 3 90 \$ 947,100 \$ 14,4900 \$ 1,1 \$ 24,600 \$ 3 90 \$ 311,700 \$ 24,600 \$ 81,600 \$ 24,600 \$ 2 1140 \$ 947,100 \$ 24,600 \$ 81,600 \$ 2 \$ 2 1141 \$ 455,400 \$ 24,600 \$ 81,600 \$ 2 \$ 2 1141 \$ 133,000 \$ 24,600 \$ 81,600 \$ 2 \$ 2 1141 \$ 455,400 \$ 8,700 \$ 81,60</td><td>000 00</td><td>¢ 0000 ¢</td><td>¢ 1 200</td><td></td><td>36</td></t<> | YTD ACTUAI Approvals Fxpenditures Approvals Expenditures Tot Households Served Rent/Mortgage Water Utilities Tot Households Served Rent/Mortgage Water Utilities Tot 148 \$ 475,200 \$ 20,100 \$ 81,000 \$ 7 185 \$ 603,900 \$ 21,600 \$ 14,400 \$ 7 170 \$ 5554,400 \$ 14,100 \$ 44,400 \$ 3 95 \$ 311,700 \$ 11,100 \$ 64,400 \$ 3 90 \$ 947,100 \$ 14,4900 \$ 1,1 \$ 24,600 \$ 3 90 \$ 311,700 \$ 24,600 \$ 81,600 \$ 24,600 \$ 2 1140 \$ 947,100 \$ 24,600 \$ 81,600 \$ 2 \$ 2 1141 \$ 455,400 \$ 24,600 \$ 81,600 \$ 2 \$ 2 1141 \$ 133,000 \$ 24,600 \$ 81,600 \$ 2 \$ 2 1141 \$ 455,400 \$ 8,700 \$ 81,60 | 000 00 | ¢ 0000 ¢ | ¢ 1 200 | | 36 |
| | 287 5 947,100 5 24,300 5 144,900 5 1,1 1 72 5 $237,600$ 5 $8,700$ 5 $39,600$ 5 2 1 1 5 $237,600$ 5 $8,700$ 5 $39,600$ 5 2 2 14 5 $237,600$ 5 $24,600$ 5 $81,600$ 5 5 5 3 4 5 $3,842,700$ 5 $141,300$ 5 $81,600$ 5 $4,6$ 3 5 $3,842,700$ 5 $141,300$ 5 $81,600$ 5 $4,6$ 3 5 $3,842,700$ 5 $141,300$ 5 $4,6$ $4,6$ 3 5 $3,842,700$ 5 $141,300$ 5 $4,6$ 4 5 $13,200$ 5 $33,00$ 5 $1,200$ 5 5 5 $33,000$ 5 <td>(1) (2)<td>0 5 $-$ 5 $-$ 5 $-$ 5 1<</td><td>Image: Mark Mark Mark Mark Mark Mark Mark Mark</td><td>(1) (2)<td>1 185 5 603,900 5 21,600 5 7 1</td><td>1 148 $<$ 475,200 $<$ 20,100 $<$ 81,000 $<$ $<$ 1 185 $<$ 603,900 $<$ 21,600 $<$ 102,600 $<$ $<$ 1 185 $<$ 603,900 $<$ 21,600 $<$ 102,600 $<$ $<$<!--</td--><td>Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Rent Mortgage \$ 475,200 \$ 20,100 \$ 81,000 \$ 3 3 Rent Mortgage \$ 554,400 \$ 14,100 \$ 44,400 \$ 3 3</td><td>YTD ACTUAI Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage Vater Utilities Toi Households Served Rent/Mortgage Vater Utilities Toi Rent 118 \$ 475,200 \$ 20,000 \$ 81,000 \$ 3 \$ 3 Rent 118 \$ 255,400 \$ 14,100 \$ 44,400 \$ 3 \$ 3 Rent 9 \$ 10,100 \$ 14,100 \$ 44,400 \$ 3 \$ 3 Rent 9 \$ 11,100 \$ 24,300 \$ 144,900 \$ 1,1 \$ 24,300 \$ 1,1 \$ 2 \$ 3 \$ 3 Rent 1140 \$ 237,600 \$ 24,300 \$ 144,900 \$ 1,1 \$ 144,900 \$ 1,1 \$ 144,900 \$ 1,1 \$ 1,1 \$ 2,2 \$ 2,2 \$ 2,3 \$ 2,3 \$ 2,3 \$ 2,3</td><td></td><td>7,800</td><td></td><td>79,200</td><td></td></td></td></td> | (1) (2) <td>0 5 $-$ 5 $-$ 5 $-$ 5 1<</td> <td>Image: Mark Mark Mark Mark Mark Mark Mark Mark</td> <td>(1) (2)<td>1 185 5 603,900 5 21,600 5 7 1</td><td>1 148 $<$ 475,200 $<$ 20,100 $<$ 81,000 $<$ $<$ 1 185 $<$ 603,900 $<$ 21,600 $<$ 102,600 $<$ $<$ 1 185 $<$ 603,900 $<$ 21,600 $<$ 102,600 $<$ $<$<!--</td--><td>Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Rent Mortgage \$ 475,200 \$ 20,100 \$ 81,000 \$ 3 3 Rent Mortgage \$ 554,400 \$ 14,100 \$ 44,400 \$ 3 3</td><td>YTD ACTUAI Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage Vater Utilities Toi Households Served Rent/Mortgage Vater Utilities Toi Rent 118 \$ 475,200 \$ 20,000 \$ 81,000 \$ 3 \$ 3 Rent 118 \$ 255,400 \$ 14,100 \$ 44,400 \$ 3 \$ 3 Rent 9 \$ 10,100 \$ 14,100 \$ 44,400 \$ 3 \$ 3 Rent 9 \$ 11,100 \$ 24,300 \$ 144,900 \$ 1,1 \$ 24,300 \$ 1,1 \$ 2 \$ 3 \$ 3 Rent 1140 \$ 237,600 \$ 24,300 \$ 144,900 \$ 1,1 \$ 144,900 \$ 1,1 \$ 144,900 \$ 1,1 \$ 1,1 \$ 2,2 \$ 2,2 \$ 2,3 \$ 2,3 \$ 2,3 \$ 2,3</td><td></td><td>7,800</td><td></td><td>79,200</td><td></td></td></td> | 0 5 $-$ 5 $-$ 5 $-$ 5 1< | Image: Mark Mark Mark Mark Mark Mark Mark Mark | (1) (2) <td>1 185 5 603,900 5 21,600 5 7 1</td> <td>1 148 $<$ 475,200 $<$ 20,100 $<$ 81,000 $<$ $<$ 1 185 $<$ 603,900 $<$ 21,600 $<$ 102,600 $<$ $<$ 1 185 $<$ 603,900 $<$ 21,600 $<$ 102,600 $<$ $<$<!--</td--><td>Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Rent Mortgage \$ 475,200 \$ 20,100 \$ 81,000 \$ 3 3 Rent Mortgage \$ 554,400 \$ 14,100 \$ 44,400 \$ 3 3</td><td>YTD ACTUAI Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage Vater Utilities Toi Households Served Rent/Mortgage Vater Utilities Toi Rent 118 \$ 475,200 \$ 20,000 \$ 81,000 \$ 3 \$ 3 Rent 118 \$ 255,400 \$ 14,100 \$ 44,400 \$ 3 \$ 3 Rent 9 \$ 10,100 \$ 14,100 \$ 44,400 \$ 3 \$ 3 Rent 9 \$ 11,100 \$ 24,300 \$ 144,900 \$ 1,1 \$ 24,300 \$ 1,1 \$ 2 \$ 3 \$ 3 Rent 1140 \$ 237,600 \$ 24,300 \$ 144,900 \$ 1,1 \$ 144,900 \$ 1,1 \$ 144,900 \$ 1,1 \$ 1,1 \$ 2,2 \$ 2,2 \$ 2,3 \$ 2,3 \$ 2,3 \$ 2,3</td><td></td><td>7,800</td><td></td><td>79,200</td><td></td></td> | 1 185 5 603,900 5 21,600 5 7 1 | 1 148 $<$ 475,200 $<$ 20,100 $<$ 81,000 $<$ $<$ 1 185 $<$ 603,900 $<$ 21,600 $<$ 102,600 $<$ $<$ 1 185 $<$ 603,900 $<$ 21,600 $<$ 102,600 $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ </td <td>Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Rent Mortgage \$ 475,200 \$ 20,100 \$ 81,000 \$ 3 3 Rent Mortgage \$ 554,400 \$ 14,100 \$ 44,400 \$ 3 3</td> <td>YTD ACTUAI Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage Vater Utilities Toi Households Served Rent/Mortgage Vater Utilities Toi Rent 118 \$ 475,200 \$ 20,000 \$ 81,000 \$ 3 \$ 3 Rent 118 \$ 255,400 \$ 14,100 \$ 44,400 \$ 3 \$ 3 Rent 9 \$ 10,100 \$ 14,100 \$ 44,400 \$ 3 \$ 3 Rent 9 \$ 11,100 \$ 24,300 \$ 144,900 \$ 1,1 \$ 24,300 \$ 1,1 \$ 2 \$ 3 \$ 3 Rent 1140 \$ 237,600 \$ 24,300 \$ 144,900 \$ 1,1 \$ 144,900 \$ 1,1 \$ 144,900 \$ 1,1 \$ 1,1 \$ 2,2 \$ 2,2 \$ 2,3 \$ 2,3 \$ 2,3 \$ 2,3</td> <td></td> <td>7,800</td> <td></td> <td>79,200</td> <td></td> | Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Rent Mortgage \$ 475,200 \$ 20,100 \$ 81,000 \$ 3 3 Rent Mortgage \$ 554,400 \$ 14,100 \$ 44,400 \$ 3 | YTD ACTUAI Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage Vater Utilities Toi Households Served Rent/Mortgage Vater Utilities Toi Rent 118 \$ 475,200 \$ 20,000 \$ 81,000 \$ 3 \$ 3 Rent 118 \$ 255,400 \$ 14,100 \$ 44,400 \$ 3 \$ 3 Rent 9 \$ 10,100 \$ 14,100 \$ 44,400 \$ 3 \$ 3 Rent 9 \$ 11,100 \$ 24,300 \$ 144,900 \$ 1,1 \$ 24,300 \$ 1,1 \$ 2 \$ 3 \$ 3 Rent 1140 \$ 237,600 \$ 24,300 \$ 144,900 \$ 1,1 \$ 144,900 \$ 1,1 \$ 144,900 \$ 1,1 \$ 1,1 \$ 2,2 \$ 2,2 \$ 2,3 \$ 2,3 \$ 2,3 \$ 2,3 | | 7,800 | | 79,200 | |
| ent 24 \$ 79,200 \$ 600 \$ 7,800 \$ |
 | 95 5 $311,700$ 5 $11,100$ 5 $54,600$ 5 $31,700$ 5 $31,100$ 5 $54,600$ 5 $31,10$ 100 100 5 $947,100$ 5 $24,300$ 5 $14,100$ 5 $1,11$ 100 1140 5 $237,600$ 5 $81,700$ 5 $39,600$ 5 $21,11$ 1110 5 $455,400$ 5 $24,600$ 5 $81,600$ 5 2 1110 5 $455,400$ 5 $24,600$ 5 $21,600$ 5 2 1110 5 $24,500$ 5 $24,500$ 5 $24,500$ 5 $24,500$ 5 $24,500$ 5 $24,500$ 5 $24,500$ 5 $24,500$ 5 $24,500$ 5 $24,500$ 5 $24,500$ 5 $24,500$ 5 $24,500$ 5 $24,500$ 5 |
 | 1 170 5 554,400 5 16,800 5 86,400 5 6 1
 1 | (1) (2) <td>1 185 5 603,900 5 21,600 5 102,600 5 7 1</td> <td></td> <td>Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage Water Utilities Toi Rent 148 \$ 475,200 \$ 20,100 \$ 81,000 \$ 5 5 Rent 185 \$ 603,900 \$ 21,600 \$ 102,600 \$ 7 3 Rent 185 \$ 603,900 \$ 21,4,000 \$ 44,400 \$ 73 3 Rent 9 \$ 11,100 \$ 14,100 \$ 44,400 \$ 1,1 \$ 24,500 \$ 24,500 \$ 1,1 \$ 24,500 \$ 1,1 \$ 24,500 \$ 24,500 \$ 1,1 \$ 24,500 \$ 1,1 \$ 24,500 \$ 1,1 \$ 24,500 \$ 24,500 \$ 1,1 \$ 24,500 \$ 1,1 \$ 24,500 \$ 24,500 \$ 1,1 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,50</td> <td>TID ACTUAL Approvals Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities Tol Households Served Rent/Mortgage Water Utilities Tol Pouseholds Served Rent/Mortgage Water Utilities Tol Rend 148 \$ 4775,200 \$ 20,100 \$ 5 5 Rend 1185 \$ 603,900 \$ 214,100 \$ 44,400 \$ 3</td> <td></td> <td>19,200</td> <td></td> <td>148,500</td> <td></td>
 | 1 185 5 603,900 5 21,600 5 102,600 5 7 1 | | Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage Water Utilities Toi Rent 148 \$ 475,200 \$ 20,100 \$ 81,000 \$ 5 5 Rent 185 \$ 603,900 \$ 21,600 \$ 102,600 \$ 7 3 Rent 185 \$ 603,900 \$ 21,4,000 \$ 44,400 \$ 73 3 Rent 9 \$ 11,100 \$ 14,100 \$ 44,400 \$ 1,1 \$ 24,500 \$ 24,500 \$ 1,1 \$ 24,500 \$ 1,1 \$
24,500 \$ 24,500 \$ 1,1 \$ 24,500 \$ 1,1 \$ 24,500 \$ 1,1 \$ 24,500 \$ 24,500 \$ 1,1 \$ 24,500 \$ 1,1 \$ 24,500 \$ 24,500 \$ 1,1 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,500 \$ 24,50 | TID ACTUAL Approvals Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities Tol Households Served Rent/Mortgage Water Utilities Tol Pouseholds Served Rent/Mortgage Water Utilities Tol Rend 148 \$ 4775,200 \$ 20,100 \$ 5 5 Rend 1185 \$ 603,900 \$ 214,100 \$ 44,400 \$ 3 | | 19,200 | | 148,500 | |
| 45 \$ 148,500 \$ 300 \$ 19,200 \$ 24 \$ 79,200 \$ 600 \$ 7,800 \$ | 287 \leq 947,100 \leq 24,300 \leq 144,900 \leq 1,1 1 $>$ | 95 5 311,700 5 11,100 5 54,600 5 3 10 287 5 947,100 5 24,300 5 144,900 5 1,1 11 2 237,600 5 237,600 5 24,300 5 144,900 5 1,1 11 2 237,600 5 24,500 5 24,500 5 24,600 5 2,1 11 3 455,400 5 24,600 5 81,600 5 2,5 | 0 5 - 5 - 5 - 5 1 95 5 311,700 5 11,100 5 54,600 5 1,1 1 1 2 311,700 5 311,700 5 54,600 5 1,1 1 1 2 31,100 5 24,300 5 1,4 9 3 1,1 1 1 2 2 237,600 5 24,500 5 31,1 2 <td< td=""><td>170 5 554,400 5 16,800 5 86,400 5 6 1 2</td><td>(1) (2)<td>1 185 5 603,900 5 21,600 5 102,600 5 7 1 78 5 $257,400$ 5 $14,100$ 5 $44,400$ 5 $33,100$ 5 $33,100$ 5 $33,100$ 5 $34,400$ 5 $36,400$ 5 $36,100$ 5 $31,1$ 1 $9,91,700$ $5,211,100$ $5,24,500$ $5,24,500$ $5,24,500$ $5,21,600$ 5</td><td>Image: Matrix for the section of the secti</td><td>Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage $\sqrt{14}, 100$ $\frac{1000}{5}, 1000$ $\frac{1000}{5}, \frac{1000}{5}, \frac$</td><td>YID ACTUAL Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities Tol 100 \$ 475,200 \$ 20,100 \$ 81,000 \$ 7 110 \$ 447,100 \$ 144,400 \$ 144,400 \$ 3 110 \$ 554,400 \$ 14,100 \$ 44,400 \$ 3 111 \$ 554,400 \$ 14,100 \$ 44,400 \$ 3 111 \$ 554,400 \$ 11,100 \$ 54,600 \$ 3 111 \$ 531,700 \$ 24,4300 \$ 144,900 \$ 3 111 \$ 24,300 \$ 144,900 \$ 3 3 111 \$ 24,5400 \$ 24,600</td><td></td><td>1,800</td><td></td><td>33,000</td><td></td></td></td<> | 170 5 554,400 5 16,800 5 86,400 5 6 1 2 | (1) (2) <td>1 185 5 603,900 5 21,600 5 102,600 5 7 1 78 5 $257,400$ 5 $14,100$ 5 $44,400$ 5 $33,100$ 5 $33,100$ 5 $33,100$ 5 $34,400$ 5 $36,400$ 5 $36,100$ 5 $31,1$ 1 $9,91,700$ $5,211,100$ $5,24,500$ $5,24,500$ $5,24,500$ $5,21,600$ 5</td> <td>Image: Matrix for the section of the secti</td> <td>Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage $\sqrt{14}, 100$ $\frac{1000}{5}, 1000$ $\frac{1000}{5}, \frac{1000}{5}, \frac$</td> <td>YID ACTUAL Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities Tol 100 \$ 475,200 \$ 20,100 \$ 81,000 \$ 7 110 \$ 447,100 \$ 144,400 \$ 144,400 \$ 3 110 \$ 554,400 \$ 14,100 \$ 44,400 \$ 3 111 \$ 554,400 \$ 14,100 \$ 44,400 \$ 3 111 \$ 554,400 \$ 11,100 \$ 54,600 \$ 3 111 \$ 531,700 \$ 24,4300 \$ 144,900 \$ 3 111 \$ 24,300 \$ 144,900 \$ 3 3 111 \$ 24,5400 \$ 24,600</td> <td></td> <td>1,800</td> <td></td> <td>33,000</td> <td></td> | 1 185 5 603,900 5 21,600 5 102,600 5 7 1 78 5 $257,400$ 5 $14,100$ 5 $44,400$ 5 $33,100$ 5 $33,100$ 5 $33,100$ 5 $34,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,400$ 5 $36,100$ 5 $31,1$ 1 $9,91,700$ $5,211,100$ $5,24,500$ $5,24,500$ $5,24,500$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ $5,21,600$ 5 | Image: Matrix for the section of the secti | Approvals Expenditures Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage $\sqrt{14}, 100$ $\frac{1000}{5}, 1000$ $\frac{1000}{5}, \frac{1000}{5}, \frac$ | YID ACTUAL Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities Tol 100 \$ 475,200 \$ 20,100 \$ 81,000 \$ 7 110 \$ 447,100 \$ 144,400 \$ 144,400 \$ 3 110 \$ 554,400 \$ 14,100 \$ 44,400 \$ 3 111 \$ 554,400 \$ 14,100 \$ 44,400 \$ 3 111 \$ 554,400 \$ 11,100 \$ 54,600 \$ 3 111 \$ 531,700 \$ 24,4300 \$ 144,900 \$ 3 111 \$ 24,300 \$ 144,900 \$ 3 3 111 \$ 24,5400 \$ 24,600 | | 1,800 | | 33,000 | |
| $\begin{array}{ c c c c c c c c c c c c c c c c c c c$ | 287 \$ 947,100 \$ 24,300 \$ 144,900 \$ 1,1 72 \$ 237,600 \$ 8,700 \$ 39,600 \$ 2, 140 \$ 455,400 \$ 24,600 \$ 8,700 \$ 39,600 \$ 2 3TOTAL 1,175 \$ 3,842,700 \$ 141,300 \$ 635,100 \$ 4,6 3TOTAL 1,175 \$ 3,842,700 \$ 141,300 \$ 635,100 \$ 4,6 3 \$ 3,842,700 \$ 141,300 \$ 635,100 \$ 4,6 3 \$ 3,842,700 \$ 141,300 \$ 635,100 \$ 4,6 3 \$ 3,842,700 \$ 141,300 \$ 1300 \$ 1,200 \$ 4,6
 | 95 5 $311,700$ 5 $11,100$ 5 $54,600$ 5 3 72 5 $947,100$ 5 $24,300$ 5 $144,900$ 5 $1,11$ 72 5 $237,600$ 5 $8,700$ 5 $39,600$ 5 $2,11$ 140 5 $455,400$ 5 $24,600$ 5 $81,600$ 5 2 $3TOTAL$ $1,175$ 5 $3,842,700$ 5 $141,300$ 5 $635,100$ 5 $4,66$ $3TOTAI$ $1,175$ 5 $3,842,700$ 5 $141,300$ 5 $635,100$ 5 $4,66$ $3TOTAI$ $1,175$ 5 $3,842,700$ 5 $141,300$ 5 $635,100$ 5 $4,66$ $3TOTAI$ $1,175$ 5 $3,942,700$ 5 $141,300$ 5 $1,200$ 5 $4,66$ 3 3 3 3 3 3 3 3 3 3 3 3 |
 | 170 5 554,400 5 16,800 5 86,400 5 1
 1 1 <td>(1) (2)<td>1 185 5 603,900 5 21,600 5 102,600 5 1 1 257,400 5 14,100 5 44,400 5 1 1 5 554,400 5 14,100 5 86,400 5 1 1 5 554,400 5 16,800 5 86,400 5 1 1 5 51,100 5 14,400 5 1, 1 1 5 311,700 5 11,100 5 54,600 5 1, 1 1 5 311,700 5 24,300 5 1, 5 1, 1 1 5 237,600 5 24,300 5 39,600 5 1, 1 1 5 24,500 5 81,600 5 1, 1 1 1 5 24,500 5 81,600 5 1, <!--</td--><td></td><td>ApprovalsExpendituresHouseholds ServedRent/MortgageWaterUtilitiesTcHouseholds ServedRent/MortgageWaterUtilitiesTcRent 148\$ 475,200\$ 20,100\$ 81,000\$Rent 185\$ 603,900\$ 21,600\$ 102,600\$Rent 185\$ 554,400\$ 14,100\$ 44,400\$Rent 170\$ 554,400\$ 16,800\$ 86,400\$Rent 170\$ 554,400\$ 11,100\$ 44,400\$Rent 170\$ 531,700\$ 11,100\$ 74,400\$Rent 170\$ 24,100\$ 14,100\$ 14,900\$Rent 170\$ 24,300\$ 14,4900\$\$Rent 140\$ 455,400\$ 24,300\$ 14,4900\$Rent 140\$ 237,600\$ 24,300\$ 8,700\$Rent 140\$ 455,400\$ 24,300\$ 8,700\$Rent 140\$ 11,100\$ 24,300\$ 14,900\$Rent 140\$ 33,600\$ 14,300\$ 14,900\$Rent 140\$ 237,600\$ 14,300\$ 14,300\$Rent 140\$ 3,842,700\$ 14,300\$ 14,300\$Rent 140\$ 3,842,700\$ 14,300\$ 14,300\$Rent 140\$ 3,842,700\$ 14,300\$ 14,300\$Rent 140\$ 3,9900\$ 14,300\$ 14,300\$Rent 140\$ 3,9900\$ 14,300\$ 14,300\$Rent 140\$ 3,9900\$ 14,300\$ 14,300\$Rent 140\$ 3,9900<td>YTDACTUAL Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Servelop Servelo</td><td></td><td>I</td><td></td><td>13,200</td><td></td></td></td></td> | (1) (2) <td>1 185 5 603,900 5 21,600 5 102,600 5 1 1 257,400 5 14,100 5 44,400 5 1 1 5 554,400 5 14,100 5 86,400 5 1 1 5 554,400 5 16,800 5 86,400 5 1 1 5 51,100 5 14,400 5 1, 1 1 5 311,700 5 11,100 5 54,600 5 1, 1 1 5 311,700 5 24,300 5 1, 5 1, 1 1 5 237,600 5 24,300 5 39,600 5 1, 1 1 5 24,500 5 81,600 5 1, 1 1 1 5 24,500 5 81,600 5 1, <!--</td--><td></td><td>ApprovalsExpendituresHouseholds ServedRent/MortgageWaterUtilitiesTcHouseholds ServedRent/MortgageWaterUtilitiesTcRent 148\$ 475,200\$ 20,100\$ 81,000\$Rent 185\$ 603,900\$ 21,600\$ 102,600\$Rent 185\$ 554,400\$ 14,100\$ 44,400\$Rent 170\$ 554,400\$ 16,800\$ 86,400\$Rent 170\$ 554,400\$ 11,100\$ 44,400\$Rent 170\$ 531,700\$ 11,100\$ 74,400\$Rent 170\$ 24,100\$ 14,100\$ 14,900\$Rent 170\$ 24,300\$ 14,4900\$\$Rent 140\$ 455,400\$ 24,300\$ 14,4900\$Rent 140\$ 237,600\$ 24,300\$ 8,700\$Rent 140\$ 455,400\$ 24,300\$ 8,700\$Rent 140\$ 11,100\$ 24,300\$ 14,900\$Rent 140\$ 33,600\$ 14,300\$ 14,900\$Rent 140\$ 237,600\$ 14,300\$ 14,300\$Rent 140\$ 3,842,700\$ 14,300\$ 14,300\$Rent 140\$ 3,842,700\$ 14,300\$ 14,300\$Rent 140\$ 3,842,700\$ 14,300\$ 14,300\$Rent 140\$ 3,9900\$ 14,300\$ 14,300\$Rent 140\$ 3,9900\$ 14,300\$ 14,300\$Rent 140\$ 3,9900\$ 14,300\$ 14,300\$Rent 140\$ 3,9900<td>YTDACTUAL Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Servelop Servelo</td><td></td><td>I</td><td></td><td>13,200</td><td></td></td></td>
 | 1 185 5 603,900 5 21,600 5 102,600 5 1 1 257,400 5 14,100 5 44,400 5 1 1 5 554,400 5 14,100 5 86,400 5 1 1 5 554,400 5 16,800 5 86,400 5 1 1 5 51,100 5 14,400 5 1, 1 1 5 311,700 5 11,100 5 54,600 5 1, 1 1 5 311,700 5 24,300 5 1, 5 1, 1 1 5 237,600 5 24,300 5 39,600 5 1, 1 1 5 24,500 5 81,600 5 1, 1 1 1 5 24,500 5 81,600 5 1, </td <td></td> <td>ApprovalsExpendituresHouseholds ServedRent/MortgageWaterUtilitiesTcHouseholds ServedRent/MortgageWaterUtilitiesTcRent 148\$ 475,200\$ 20,100\$ 81,000\$Rent 185\$ 603,900\$ 21,600\$ 102,600\$Rent 185\$ 554,400\$ 14,100\$ 44,400\$Rent 170\$ 554,400\$ 16,800\$ 86,400\$Rent 170\$ 554,400\$ 11,100\$ 44,400\$Rent 170\$ 531,700\$ 11,100\$ 74,400\$Rent 170\$ 24,100\$ 14,100\$ 14,900\$Rent 170\$ 24,300\$ 14,4900\$\$Rent 140\$ 455,400\$ 24,300\$ 14,4900\$Rent 140\$ 237,600\$ 24,300\$ 8,700\$Rent 140\$ 455,400\$ 24,300\$ 8,700\$Rent 140\$ 11,100\$ 24,300\$ 14,900\$Rent 140\$ 33,600\$ 14,300\$ 14,900\$Rent 140\$ 237,600\$ 14,300\$ 14,300\$Rent 140\$ 3,842,700\$ 14,300\$ 14,300\$Rent 140\$ 3,842,700\$ 14,300\$ 14,300\$Rent 140\$ 3,842,700\$ 14,300\$ 14,300\$Rent 140\$ 3,9900\$ 14,300\$ 14,300\$Rent 140\$ 3,9900\$ 14,300\$ 14,300\$Rent 140\$ 3,9900\$ 14,300\$ 14,300\$Rent 140\$ 3,9900<td>YTDACTUAL Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Servelop Servelo</td><td></td><td>I</td><td></td><td>13,200</td><td></td></td> | | ApprovalsExpendituresHouseholds ServedRent/MortgageWaterUtilitiesTcHouseholds ServedRent/MortgageWaterUtilitiesTcRent 148\$ 475,200\$ 20,100\$ 81,000\$Rent 185\$ 603,900\$ 21,600\$ 102,600\$Rent 185\$ 554,400\$ 14,100\$ 44,400\$Rent 170\$ 554,400\$ 16,800\$ 86,400\$Rent 170\$ 554,400\$ 11,100\$ 44,400\$Rent 170\$ 531,700\$ 11,100\$ 74,400\$Rent 170\$ 24,100\$ 14,100\$ 14,900\$Rent 170\$ 24,300\$ 14,4900\$\$Rent 140\$ 455,400\$ 24,300\$ 14,4900\$Rent 140\$ 237,600\$ 24,300\$ 8,700\$Rent 140\$ 455,400\$ 24,300\$ 8,700\$Rent 140\$ 11,100\$ 24,300\$ 14,900\$Rent 140\$ 33,600\$ 14,300\$ 14,900\$Rent 140\$ 237,600\$ 14,300\$ 14,300\$Rent 140\$ 3,842,700\$ 14,300\$ 14,300\$Rent 140\$ 3,842,700\$ 14,300\$ 14,300\$Rent 140\$ 3,842,700\$ 14,300\$ 14,300\$Rent 140\$ 3,9900\$ 14,300\$ 14,300\$Rent 140\$ 3,9900\$ 14,300\$ 14,300\$Rent 140\$ 3,9900\$ 14,300\$ 14,300\$Rent 140\$ 3,9900 <td>YTDACTUAL Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Servelop Servelo</td> <td></td> <td>I</td> <td></td> <td>13,200</td> <td></td>
 | YTDACTUAL Approvals Expenditures Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Rent/Mortgage Vater Utilities To Households Served Servelop Servelo | | I | | 13,200 | |
| $\begin{array}{ c c c c c c c c c c c c c c c c c c c$ | 287 \Rightarrow $947,100$ \Rightarrow $24,300$ \Rightarrow $144,900$ \Rightarrow 1 1 72 \Rightarrow $237,600$ \Rightarrow $8,700$ \Rightarrow $39,600$ \Rightarrow 1 140 \Rightarrow $455,400$ \Rightarrow $24,600$ \Rightarrow $81,600$ \Rightarrow 3TOTAL $1,175$ \Rightarrow $3,842,700$ \Rightarrow $141,300$ \Rightarrow $635,100$ \Rightarrow $4,5$
 | 95 5 311,700 5 11,100 5 54,600 5 1 287 5 947,100 5 24,300 5 144,900 5 1, 1 72 5 237,600 5 8,700 5 39,600 5 1, 1 1 5 455,400 5 24,600 5 81,600 5 3TOTAL 1,175 5 3,842,700 5 141,300 5 635,100 5 4, | 0 5 - 5 - 5 - 5 1 95 5 311,700 5 11,100 5 54,600 5 1, 1 95 5 947,100 5 24,300 5 144,900 5 1, 1 1 5 237,600 5 24,300 5 39,600 5 1, 1 140 5 455,400 5 24,600 5 81,600 5 1, 3 141 5 3,842,700 5 24,1300 5 81,600 5 4,
 | 170 5 $554,400$ 5 $16,800$ 8 $6,400$ 5 10 5 - 5 $54,600$ 5 $56,400$ 5 10 5 $-$ 5 $311,700$ 5 $11,100$ 5 $54,600$ 5 10 95 $311,700$ 5 $311,700$ 5 $24,300$ 5 $44,900$ 5 $14,900$ 5 $1,1,100$ 5 $54,600$ 5 $1,1,100$ 5 $54,600$ 5 $1,1,100$ 5 $54,600$ 5 $1,1,100$ 5 $54,600$ 5 $1,1,100$ 5 $54,600$ 5 $1,1,100$ 5 $54,600$ 5 $1,1,100$ 5 $24,600$ 5 $1,1,100$ 5 $24,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$
5 $31,600$ 5 $31,600$ 5 $31,600$ | 78 $257,400$ 5 $14,100$ 5 $44,400$ 5 70 5 $554,400$ 5 $16,800$ 5 $86,400$ 5 70 5 $554,400$ 5 $16,800$ 5 $86,400$ 5 70 5 $554,600$ 5 $211,100$ 5 $54,600$ 5 1 70 5 $311,700$ 5 $24,300$ 5 $144,900$ 5 1 70 72 5 $237,600$ 5 $24,300$ 5 $144,900$ 5 1 71 5 $237,600$ 5 $24,300$ 5 $39,600$ 5 1 71 5 $237,600$ 5 $24,300$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$ 5 $31,600$
 | 185 5 603,900 5 21,600 5 102,600 5 110 5 257,400 5 14,100 5 44,400 5 111 5 554,400 5 14,100 5 86,400 5 111 9 554,400 5 14,100 5 86,400 5 111 9 211,700 5 211,100 5 54,600 5 54,600 5 1, 111 9 947,100 5 24,300 5 144,900 5 1, 111 9 237,600 5 24,300 5 39,600 5 1, 111 5 237,600 5 24,300 5 39,600 5 1, 111 5 24,500 5 24,500 5 39,600 5 39,600 5 39,600 5 39,600 5 39,600 5 39,600 5 39,600 5 39,600 5 39,600 5 39,600 5 39,600 | 1 | Approvals Expenditures Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Water Utilities To Rent 257,400 \$ 20,100 \$ 81,000 \$
91,00 \$ 91,00< | TID ACTUAI Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Water Utilities To Households Served Rent/Mortgage Water Utilities To Rent 135 \$ 475,200 \$ 20,100 \$ 81,000 \$ Rent 135 \$ 603,900 \$ 214,100 \$ 44,400 \$ Rent 170 \$ 5554,400 \$ 141,100 \$ 44,400 \$ Rent 8 20,100 \$ 141,100 \$ 5 5 \$ 1 Rent 8 211,700 \$ 11,1100 \$ 5 1 \$ 1 Rent 2237,600 \$ 24,400 \$ 1 1 \$ 5 5 5 1 <td></td> <td>1,200</td> <td></td> <td>006'6</td> <td></td> | | 1,200 | | 006'6 | |
| $\begin{array}{ c c c c c c c c c c c c c c c c c c c$ | 287 \$ 947,100 \$ 24,300 \$ 144,900 \$ 1, 72 \$ 237,600 \$ 8,700 \$ 39,600 \$ 34,500 140 \$ 455,400 \$ 24,600 \$ 11,600 \$ 39,600 3TOTAL 1,175 \$ 3,842,700 \$ 141,300 \$ 635,100 \$ 4,600
 | 95 5 311,700 5 11,100 5 54,600 5 10 287 5 947,100 5 24,300 5 144,900 5 1, 11 72 5 237,600 5 8,700 5 39,600 5 1, 140 5 455,400 5 24,600 5 81,600 5 41,600 5 41,600 5 41,600 5 41,600 5 41,600 5 41,600 5 41,600 5 41,600 5 41,600 5 41,600 5 41,600 5 4,600 5 4,600 5 4,600 5 4,600 5 4,600 5 4,600 5 4,600 5 4,600 5 4,600 5 4,600 5 6 6 4,600 5 4,600 5 4,600 5 6 4,600 5 6 4,600 5 6 6 6 4,600 5 6 6 6 6 6 6 6 < | 0 \$ - \$ - \$ - \$ 95 \$ $311,700$ \$ $11,100$ \$ $54,600$ \$ 1 287 \$ $311,700$ \$ $11,100$ \$ $54,600$ \$ 1 72 \$ $347,100$ \$ $24,300$ \$ $144,900$ \$ 1 1 72 \$ $237,600$ \$ $8,700$ \$ $39,600$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ \$ $1,4,900$ $1,1,900$ $1,1,900$ $1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,$
 | 170 5 $554,400$ 5 $16,800$ 8 $6,400$ 5 10 5 - 5 $54,600$ 5 $86,400$ 5 10 5 - 5 $54,600$ 5 $54,600$ 5 $54,600$ 5 10 9 $311,700$ 5 $311,700$ 5 $11,100$ 5 $54,600$ 5 $1,44,900$ 5
$1,44,900$ 5 $1,44,900$ 5 $1,44,900$ 5 $1,44,900$ 5 $1,44,900$ 5 $1,44,900$ 5 $1,44,900$ | 78 5 257,400 5 14,100 5 44,400 5 7 5 554,400 5 16,800 5 86,400 5 7 0 5 554,400 5 16,800 5 86,400 5 7 0 5 554,400 5 11,100 5 54,600 5 1,4,900 5 1,4,900 5 1,4 1,1 5 24,600 5 1,4 1,1 5 1,4,900 5 1,4 1,1 5 1,4,900 5 1,4 1,1 5 1,4 1,1 5 1,4 1,1 5 1,4 1,1 5 1,4 1,1 5 1,4 1,1 5 1,4 1,1 5 1,4 1,1 5 1,4 1,1 5 1,4 1,1 5 1,4 1,1 5 1,4 1,1 5 1,4 1,1 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 <td>1855603,900521,6005102,6005785257,400514,100544,4005785554,400516,800586,4005795554,400516,800586,40057955555555795311,700511,100554,60051,715947,100524,3005144,90051,715237,600524,300539,60051,715245,400524,600524,60051,711405245,400524,60051,3701405245,400524,60051,3701405141,90051,31,31,705141,9005141,90051,31,31,70777777631,<</td> <td>1 <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<></td> <td>Approvals Expenditures Households Served Rent/Mortgage Water Utilities T Households Served Rent/Mortgage Water Utilities T Households Served Rent/Mortgage Water Utilities T Households Served Rent/Mortgage Vater Utilities T Rent Households Served Rent/Mortgage S 20,100 \$ 81,000 \$ Rent Households S 603,900 \$ 214,100 \$ 44,400 \$ Rent Household S 554,400 \$ 14,100 \$ 44,400 \$ Rent Household S 254,400 \$ 14,100 \$ 5 5 Rent Household S 216,800 \$ 86,400 \$ 5 5 Rent Household S 216,800 \$ 14,100 \$ 5 1 Rent Household S 211,100 \$ 24,4,900 \$ 5</td> <td>YTD ACTUAI Approvals FXD ACTUAI Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities T Households Served Rent/Mortgage Water Utilities T Households Served Rent/Mortgage Vater Utilities T Households Served Rent/Mortgage S0,0100 \$ 81,000 \$ Rend 148 \$ 475,200 \$ 216,600 \$ \$ Rend 1170 \$ 5554,400 \$ 14,100 \$ 44,400 \$ Rend \$ 2554,400 \$ 14,100 \$ 44,400 \$</td> <td></td> <td></td> <td></td> <td></td> <td></td>
 | 1855603,900521,6005102,6005785257,400514,100544,4005785554,400516,800586,4005795554,400516,800586,40057955555555795311,700511,100554,60051,715947,100524,3005144,90051,715237,600524,300539,60051,715245,400524,600524,60051,711405245,400524,60051,3701405245,400524,60051,3701405141,90051,31,31,705141,9005141,90051,31,31,70777777631,< | 1 1 <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<> | Approvals Expenditures Households Served Rent/Mortgage Water Utilities T Households Served Rent/Mortgage Water Utilities T Households Served Rent/Mortgage Water Utilities T Households Served Rent/Mortgage Vater Utilities T Rent Households Served Rent/Mortgage S 20,100 \$ 81,000 \$ Rent Households S 603,900 \$ 214,100 \$ 44,400 \$ Rent Household S 554,400 \$ 14,100 \$ 44,400 \$ Rent Household S 254,400 \$
14,100 \$ 5 5 Rent Household S 216,800 \$ 86,400 \$ 5 5 Rent Household S 216,800 \$ 14,100 \$ 5 1 Rent Household S 211,100 \$ 24,4,900 \$ 5 | YTD ACTUAI Approvals FXD ACTUAI Approvals Expenditures Approvals Expenditures Households Served Rent/Mortgage Water Utilities T Households Served Rent/Mortgage Water Utilities T Households Served Rent/Mortgage Vater Utilities T Households Served Rent/Mortgage S0,0100 \$ 81,000 \$ Rend 148 \$ 475,200 \$ 216,600 \$ \$ Rend 1170 \$ 5554,400 \$ 14,100 \$ 44,400 \$ Rend \$ 2554,400 \$ 14,100 \$ 44,400 \$ | | | | | |
| $\begin{array}{ c c c c c c c c c c c c c c c c c c c$ | \$\$\phi\$ 24,300 \$\$ 144,900 \$\$ 1, \$\$ 237,600 \$\$ 8,700 \$\$ 39,600 \$\$ \$\$ 455,400 \$\$ 24,600 \$\$ 81,600 \$\$
 | \$ 311,700 \$ 11,100 \$ 54,600 \$ \$ 947,100 \$ 24,300 \$ 144,900 \$ 1, \$ 237,600 \$ 8,700 \$ 39,600 \$ 1, \$ 455,400 \$ 24,600 \$ 8,700 \$ 39,600 \$ 1, | $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$
 | \$ 554,400 \$ 16,800 \$ 86,400 \$ \$ - \$ \$ - \$ \$ \$ \$ 311,700 \$ 11,100 \$ 54,600 \$ \$ \$ 947,100 \$ 24,300 \$ 144,900 \$ 1, \$ 237,600 \$ 8,700 \$ 39,600 \$ 1, \$ 455,400 \$ 24,600 \$ \$ 39,600 \$ 1,
 | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$
 | | | Expenditures Rent/Mortgage Water Utilities T \$ 475,200 \$ 20,100 \$ 81,000 \$ \$ 475,200 \$ 21,600 \$ 102,600 \$ \$ \$ 603,900 \$ 21,600 \$ 102,600 \$ \$ \$ 5 14,100 \$ 44,400 \$
 \$ | YTD ACTUAL Expenditures Rent/Mortgage Water Utilities Tc \$ 475,200 \$ 20,100 \$ 81,000 \$ 76 \$ 475,200 \$ 21,600 \$ 102,600 \$ 76 \$ 554,400 \$ 14,100 \$ 44,400 \$ 5 \$ 554,400 \$ 16,800 \$ 86,400 \$ 5 \$ 554,400 \$ 14,100 \$ 44,400 \$ 5 \$ 554,400 \$ 14,100 \$ 5 \$ 5 \$ 5 \$ 554,400 \$ 14,100 \$ 5 \$ 44,400 \$ 5 \$ 531,700 \$ 14,100 \$ 5 \$ 5 \$ 5 \$ 531,700 \$ 14,100 \$ 5 \$ 5 \$ 5 \$ 531,700 \$ 11,100 \$ 5 \$ 5 \$ 1,1 \$ 947,100 \$ 24,300 \$ 144,900 \$ 1,4 \$ 1,4 \$ 237,600 \$ 24,300 \$ 24,600 \$ 1,4 \$ 1,4 \$ 455,400 \$ 24,500 \$ 39,600 \$ 1,5 \$ 1,5 | | 635,100 | | 3,842,700 | |
| 3TOTAL 1,175 5 3,842,700 5 1,41,300 5 635,100 5 4,6 3 5 $9,900$ 5 300 5 $1,200$ 5 $4,6$ 4 5 $13,200$ 5 300 5 $1,200$ 5 4 5 $13,200$ 5 300 5 $1,200$ 5 10 5 $33,000$ 5 330 5 $1,800$ 5 45 5 $148,500$ 5 300 5 $1,800$ 5 1 45 $79,200$ 5 300 5 $19,200$ 5 1 ent 24 5 $79,200$ 5 $7,800$ 5 1 | \$ 947,100 \$ 24,300 \$ 144,900 \$ \$ 237,600 \$ 8,700 \$ 39,600 \$
 | \$\$\$ 311,700 \$\$ 11,100 \$\$ 54,600 \$ \$\$\$ 947,100 \$\$ 24,300 \$\$ 144,900 \$ 1,44,900 \$ \$\$\$\$ 237,600 \$\$ 8,700 \$\$ 39,600 \$ \$ \$ | \$ - \$ - \$
\$ \$ \$ \$ \$ \$ \$ | \$ 554,400 \$ 16,800 \$ 86,400 \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ - \$ \$ \$ \$ \$ 311,700 \$ 11,100 \$ 54,600 \$ \$ 1, \$ 947,100 \$ 24,300 \$ 144,900 \$ 1, \$ 237,600 \$ 8,700 \$ 39,600 \$ 1,
 | $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$
 | \$603,900\$21,600\$102,600\$\$257,400\$14,100\$44,400\$\$554,400\$16,800\$86,400\$\$-\$\$26,400\$\$\$-\$\$-\$\$\$311,700\$11,100\$54,600\$\$947,100\$24,300\$144,900\$\$237,600\$8,700\$39,600\$ | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | Expenditures Rent/Mortgage Water Utilities To \$ Protocolspace \$ Water Utilities To \$ 475,200 \$ 20,100 \$ 81,000 \$ 76 \$ 503,900 \$ 21,600 \$ 102,600 \$ 70 \$ 554,400 \$ 14,100 \$ 44,400 \$ 70 \$ 554,400 \$ 16,800 \$ 86,400 \$ 70 \$ 511,700 \$ 11,100 \$ 54,600 \$ 1,000 \$ 947,100 \$ 24,300 \$ 144,900 \$ 1,000 \$ 237,600 \$ 8,0700 \$ 39,600 \$ 1,000
 | YTD ACTUAL Expenditures Rent/Mortgage Water Utilities To \$ 475,200 \$ 20,100 \$ 81,000 \$ \$ 475,200 \$ 21,600 \$ 102,600 \$ \$ 554,400 \$ 14,100 \$ 44,400 \$ \$ 554,400 \$ 16,800 \$ 86,400 \$ \$ 511,700 \$ 11,100 \$ 54,600 \$ \$ 311,700 \$ 11,100 \$ 54,600 \$ \$ \$ 947,100 \$ 24,300 \$ 144,900 \$ 1 \$ 237,600 \$ 8,700 \$ 39,600 \$ 1,000 \$ | | 81,600 | 24,600 | 455,400 | |
| 140 455,400 5 24,600 5 81,600 5 5 3TOTAL 1,175 5 3,842,700 5 141,300 5 635,100 5 4,6 3TOTAL 1,175 5 3,842,700 5 141,300 5 635,100 5 4,6 3TOTAL 1,175 5 3,842,700 5 141,300 5 635,100 5 4,6 3TOTAL 1,3700 5 141,300 5 1,200 5 1,200 5 4,6 10 5 33,000 5 300 5 1,800 5 5 1 10 5 33,000 5 300 5 1,800 5 1 10 5 33,000 5 300 5 1,800 5 1 10 5 33,000 5 300 5 1,800 5 1 10 5 33,000 5 300 5 1,800 5 1 10 5 | \$ 947,100 \$ 24,300 \$ 144,900 \$
 | \$ 311,700 \$ 11,100 \$ 54,600 \$ \$ 947,100 \$ 24,300 \$ 144,900 \$ 1, | \$ - \$ - \$ \$ \$ \$ 311,700 \$ 11,100 \$ 54,600 \$ \$ 947,100 \$ 24,300 \$ 144,900 \$ 1,
 | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$
 | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$
 | $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | Expenditures Rent/Mortgage Water Utilities To \$ Rent/Mortgage Water Utilities To \$ 475,200 \$ 20,100 \$ 81,000 \$ \$ 603,900 \$ 20,100 \$ 81,000 \$ \$ 503,900 \$ 21,600 \$ 102,600 \$ \$ 554,400 \$ 14,100 \$ 44,400 \$ \$ 554,400 \$ 16,800 \$ 86,400 \$ \$ 554,400 \$ 16,800 \$ 86,400 \$ \$ 511,700 \$ 11,100 \$ 5,54,600 \$ \$ 311,700 \$ 11,100 \$ 54,600 \$ \$ 947,100 \$ 24,300 \$ 144,900 \$ 1,
 | YTD ACTUAL Expenditures Rent/Mortgage Water Utilities To \$ 475,200 \$ 20,100 \$ 81,000 \$ \$ 475,200 \$ 20,100 \$ 81,000 \$ To \$ 475,200 \$ 21,600 \$ 102,600 \$ \$ To \$ 5 51,400 \$ 14,100 \$ 44,400 \$ <t< td=""><td></td><td>39,600</td><td></td><td>237,600</td><td></td></t<> | | 39,600 | | 237,600 | |
| T2 \$ $237,600$ \$ $8,700$ \$ $39,600$ \$ 2 STOTAL 140 \$ $455,400$ \$ $24,600$ \$ $81,600$ \$ 5 5 STOTAL 1,175 \$ $3,842,700$ \$ $141,300$ \$ $81,600$ \$ 5 $54,600$ \$ $81,600$ \$ 5 $54,600$ \$ $52,100$ \$ $54,600$ \$ $54,600$ \$ $54,600$ \$ $54,600$ \$ $81,600$ \$ $54,600$ $54,700$ $54,700$ $54,700$ $54,700$ $54,$ |
 | \$ 311,700 \$ 11,100 \$ 54,600 \$ | \$ - \$ - \$
 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$ 554,400 \$ 16,800 \$ 86,400 \$ \$ - \$ - \$
\$ | \$ 257,400 \$ 14,100 \$ 44,400 \$ \$ 554,400 \$ 16,800 \$ 86,400 \$ \$ - \$ - \$ 5 5 \$ \$ - \$ - \$ \$ 5 \$ \$ \$ 311,700 \$ 11,100 \$ 5 5 \$ \$
 | \$ 603,900 \$ 21,600 \$ 102,600 \$ \$ 257,400 \$ 14,100 \$ 44,400 \$ \$ 554,400 \$ 16,800 \$ 86,400 \$ \$ 5 5 \$ 16,800 \$ 86,400 \$ \$ 5 - \$ 5 - \$ \$ \$ 311,700 \$ 11,100 \$ 54,600 \$ | \$475,200\$20,100\$81,000\$\$603,900\$21,600\$102,600\$\$257,400\$14,100\$44,400\$\$554,400\$16,800\$86,400\$\$-\$-\$5\$\$311,700\$11,100\$54,600\$ | Expenditures Rent/Mortgage Water Utilities To \$ Vater Utilities To To \$ 475,200 \$ 20,100 \$ 81,000 \$ \$ 603,900 \$ 21,600 \$ 102,600 \$ \$ 557,400 \$ 14,100 \$ 44,400 \$ \$ 554,400 \$ 16,800 \$ 86,400 \$ \$ 511,700 \$ 11,100 \$ 54,600 \$
 | YTD ACTUAL Expenditures Rent/Mortgage Water Utilities To \$ 475,200 \$ 20,100 \$ 81,000 \$ 76 \$ 475,200 \$ 20,100 \$ 81,000 \$ 76 \$ 503,900 \$ 21,600 \$ 44,400 \$ 554,400 \$ 44,400 \$ 554,400 \$ 554,400 \$ 56,400 \$ 56,400 \$ 56,400 \$ 56,400 \$ 554,500 \$ 55,500 \$ 55,500 \$ 55,500 \$ 55,500 \$ 55,500 \$ 55,500 \$ 56,500 \$ 56,500 \$ 55,500 \$ 56,500 \$ 55,500 \$ 56,500 \$ 55,500 \$ 55,500 \$ 55,500 \$ 55,500 \$ 56,500 \$ 55,500 \$ 55,500 \$ 55,500 \$ 56,500 \$ 55,500 <t< td=""><td></td><td>144,900</td><td></td><td>947,100</td><td></td></t<> | | 144,900 | | 947,100 | |
| 148 475,200 5 20,100 5 81,000 5 5 1185 5 603,900 5 21,600 5 102,600 5 7 1100 5 554,400 5 14,100 5 44,400 5 3 1100 5 554,400 5 14,100 5 44,400 5 3 1100 5 54,600 5 31,700 5 14,900 5 3 1100 5 24,300 5 14,4900 5 3 3 1100 5 24,300 5 14,4900 5 3 3 1100 5 24,300 5 24,300 5 3 | \$475,200\$20,100\$81,000\$\$603,900\$21,600\$102,600\$\$257,400\$14,100\$44,400\$\$554,400\$16,800\$86,400\$\$-\$-\$5\$
 | \$ 475,200 \$ 20,100 \$ 81,000 \$ \$ 603,900 \$ 21,600 \$ 102,600 \$ \$ 257,400 \$ 14,100 \$ 44,400 \$ \$ 554,400 \$ 16,800 \$ 86,400 \$ | \$ 475,200 \$ 20,100 \$ 81,000 \$ \$ 603,900 \$ 21,600 \$ 102,600 \$ \$ 257,400 \$ 14,100 \$ 44,400 \$
 | \$ 475,200 \$ 20,100 \$ 81,000 \$ \$ 603,900 \$ 21,600 \$ 102,600 \$
 | \$ 475,200 \$ 20,100 \$ 81,000 \$
 | | |
 | YTD ACTU | Total | Utilities | Water | Rent/Mortgage | Households Served |
| Households Served Rent/Mortgage Water Utilities Toi Households Served Rent/Mortgage \times 475,200 \times 20,100 \times 81,000 \times 5 Rent 185 \times 603,900 \times 21,600 \times 102,600 \times 7 Rent 78 \times 257,400 \times 11,100 \times 86,400 \times 94,400 \times 93 Rent 70 \times 2554,400 \times 11,100 \times 86,400 \times 94 \times 94 Rent \times 255,400 \times 11,100 \times 86,400 \times 94 | Rent/Mortgage Water Utilities To \$ 000,000 \$ 20,100 \$ 81,000 \$ 102,600 | Rent/Mortgage Water Utilities Tc \$ 475,200 \$ 20,100 \$ 81,000 \$ \$ 603,900 \$ 21,600 \$
102,600 \$ \$ 557,400 \$ 14,100 \$ 44,400 \$ \$ 554,400 \$ 16,800 \$ 86,400 \$ | Rent/Mortgage Water Utilities Tc \$ 475,200 \$ 20,100 \$ 81,000 \$ \$ 603,900 \$ 21,600 \$ 102,600 \$ \$ 257,400 \$ 14,100 \$ 44,400 \$
 | Rent/Mortgage Water Utilities Tc \$ 475,200 \$ 20,100 \$ 81,000 \$ \$ 603,900 \$ 21,600 \$ 102,600 \$
 | Rent/Mortgage Water Utilities Tc \$ 475,200 \$ 20,100 \$ 81,000 \$
 | Rent/Mortgage Water Utilities | Rent/Mortgage Water Utilities |
 | YTD ACTUAL | | ires | Expenditu | | Approvals |

5,017,200

674,100 \$

144,000 \$

4,199,100 \$

Ŷ

1,286

Totals

Attachment B

				Р	hoenix He	Attachme at Relief Sh	ent C nelter Atte	ndance						
						king Draft - Irly Head Co	August 24,	2020						
te:	Daily High Temp. (F)	1000	1100	1200	1300	1400	1500	1600	1700	1800		aily Peak Hourly	Total Daily Attendance	
29/2020	112		40		33	34	37	45	36	20		45	68	Total Atten
30/2020	111	33	43	48	44	43	52	57	39	20		57	86	16,740
31/2020	107	44	71	81	83	90	92					92	138	
/1/2020	105	30	33	38	45	49	51	49				51	77	Average D
/2/2020	107	33	41	41	49	47	63	67	69			69	104	Attenda
/3/2020	110	34	47	49	53	42	53	40				53	80	192
/4/2020	112	36	56	65	63	60	66	28				66	99	-
/5/2020	107	37	48	65	65	69	63	38	42			69	104	Highest D
/6/2020	93	46	64	74	58	57	59	56	63			74	97	Attendar
/7/2020	97	37		75	67	85	78	42	10			85	101	304
/8/2020	90	30		50	49	49	51	45	18			51	77	
/9/2020	94	29	41	58	47	46	42	27				58	96	Highest Peak
10/2020	105	30	45	48	51	33	44	38				51	90	Attendar 185
11/2020	108	34	54	53	56	59	64	49				64	107	185
12/2020	110	49	63	67	71	87	74	58				87	138	T . 1
13/2020	106	56	65	62	59	61	74	58				74	113	Total Number
14/2020	107	54	76	77	79	81	74	38	F0	27		81	112	Open 87
15/2020	106	49	64	62	74	72	77	57	58	27		77	127	8/
16/2020	106	42	50	53	62	65	62	39	22	16		65	140	
17/2020	104	54	72	68	61	48	46		41	31		72	125	Average High
18/2020	103	41	62	61	50	41	38	24	37	27		62	128	108
19/2020	102	44	66	85	83	78	61	51	43	40	-	85	138	
20/2020	105	64	87	94	91	88	108	74	55	49		108	128	Highest Daily
21/2020	108	62	85	102	102	106	117	76	63	54		117	176	118
22/2020	109	46	64	75	84	74	62	32	44	31		84	158	
23/2020	110	60	82	90	83	87	91	86	67	40		91	165	Number of
24/2020	111	48	70	87	103	103	106	73	38	28		106	170	Above 110
25/2020	110	50	76	82	82	74	68	57	39	30		82	146	44
26/2020	110	48	72	75	82	84	82	64	57	49		84	157	
27/2020	108	67	98	111	102	102	110	86	73	39		111	174	Percentage o
28/2020	105	78	100	131	105	109	109	90	84	73		131	166	Above 110
29/2020	101	57	78	89	94	105	106	88	77	47		106	182	51%
30/2020	100	55	67	72	76	91	102	71	65	45		102	162	
/1/2020	105	48	69	65	73	73	80	68	49	44		80	145	
/2/2020	104	27	45	66	72	72	78	71	61	46		78	129	
/3/2020	105	46	93	91	100	87	89	65	35	36		100	178	
/4/2020	110 112	79	84 97	113	107 99	108	103	88	67	48		113	169	
/5/2020	112	81	84	92 87	99	105 108	95 113	80 106	63 91	42 67		105 113	175 183	
/6/2020 /7/2020	111	59 55	74	96	104	108	113	90	71	53		113	185	
/8/2020	111	72	99	116	104	103	112	118	94	78		112	201	
/9/2020	110	66	81	84	98	103	108	90	79	26		108	133	
10/2020	110	94	110	123	137	137	100	136	100	53		100	229	
10/2020	115	105	141	158	164	168	171	146	120	74		171	247	
12/2020	116	125	144	171	148	167	160	120	94	54		171	240	
13/2020	111	80	118	134	144	148	159	140	127	79		159	233	
14/2020	111	88	106	123	137	145	153	138	114	66		153	239	
15/2020	109	69	107	122	137	149	172	147	101	84		172	250	
16/2020	111	84	110	123	141	152	165	145	111	73		165	267	
17/2020	108	75	102	124	129	134	139	120	101	64		139	238	
18/2020	109	68	101	121	145	148	154	146	121	73		154	247	
19/2020	107	106	137	135	134	143	152	137	78	43		152	233	
20/2020	103	72	96	112	128	139	142	123	90	58		142	223	
21/2020	109	63	105	113	138	150	155	147	117	67		155	250	
22/2020	100	82	101	103	112	129	132	130	83	55		132	239	
23/2020	100	87	110	121	118	126	129	101	72	47		129	223	
24/2020	104	80	126	139	119	125	139	137	108	80		139	243	
25/2020	105	93	142	145	141	146	157	133	117	67		157	242	
26/2020	110	112	132 104	143	153	151	159	130	105 100	57		159 144	241	
27/2020	111	64		115 128	126	129 127	144	133	100	44			230	
28/2020	115 115	82 91	110 110	128	123 123	127	151 157	130 146	102	80 87		151 157	240 257	
30/2020	115	79	110	142	123	146	157	146	131	63		157	257	
30/2020	118	58	76	90	93	98	164	80	52	25		164	198	
/1/2020	110	77	110	128	93 140	151	114	129	107	56		114	237	
/2/2020	109	86	110	128	140	131	170	129	107	66		170	208	
/3/2020	109	67	88	107	109	130	134	120	100	87	\vdash	154	208	
/4/2020	114	63	91	117	133	145	149	131	106	59	-	155	245	
/5/2020	111	84	92	111	132	143	139	140	91	59	-	139	245	
/6/2020	109	73	94	114	115	114	120	105	92	61	-	120	213	
/7/2020	105	80	98	134	130	115	126	99	71	41	-	131	214	
/8/2020	111	84	104	123	133	134	135	115	96	74		135	216	
/9/2020	111	103	133	141	151	150	153	113	103	63		153	235	
10/2020	112	74	95	105	119	133	143	134	105	69	-	143	230	
-, 2020		82	102	103	120	133	138	129	88	24		138	220	
11/2020	109					·				86	L		237	

8/13/2020	115	90	126	137	164	163	170	136	119	66	170	252
8/14/2020	117	86	109	126	144	160	163	133	80	46	163	304
8/15/2020	114	91	126	153	169	179	185	153	135	68	185	264
8/16/2020	115	113	160	172	169	171	181	139	107	59	181	285
8/17/2020	115	103	132	152	159	164	174	163	142	99	174	295
8/18/2020	115	100	124	176	147	161	172	163	142	94	176	296
8/19/2020	115	93	133	142	151	162	159	134	96	63	162	280
8/20/2020	112	76	111	140	161	159	172	152	127	63	172	292
8/21/2020	100	87	143	155	148	154	164	117	83	34	164	295
8/22/2020	106	111	132	145	161	160	160	143	126	67	161	279
8/23/2020	110	114	157	151	163	173	161	134	110	64	173	302