

Project Budget Form

Applicant Name

Project/Festival Title

Grant Type

Expenses

Provide a brief description for each project expense item. For staff time, estimate the salary/hourly rate to work on the project.

All in-kind support items must also be included as expenses.

Expense Category

(Drop-Down Selection)

Phoenix Office of Arts and Culture

Grant Funds Yes/No

Expense

	Expense Category <i>(Drop-Down Selection)</i>	Phoenix Office of Arts and Culture Grant Funds Yes/No	Expense

Total expenses

Income

Cash support (DO NOT include Grant Request here.)	Type of Income (Drop-Down Selection)	Confirmed Yes/No	Cash
Total cash			

In-Kind Support

All in-kind must be listed under **Expenses** as well. Include donated space, supplies & volunteer services.

	Type of In-Kind Support (Drop-Down Selection)	Confirmed Yes/No	In-kind Value
Total in-kind			

Grant Amount Request	
Total cash and in-kind	
TOTAL INCOME	
TOTAL EXPENSES	
Surplus/Deficit	