

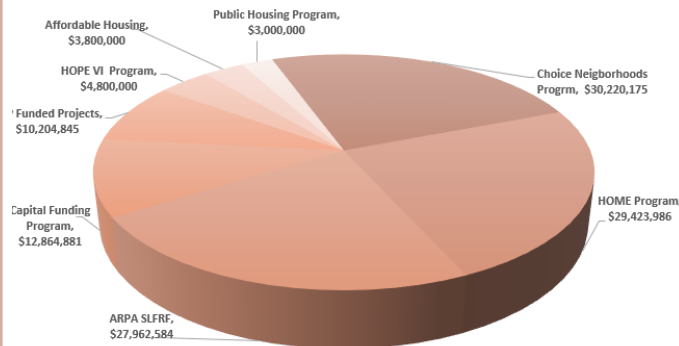


OPERATING BUDGET - FY2023/2024	
Public Housing	\$17,799,089
Section 8 Housing Choice Vouchers	\$141,634,592
Affordable Housing	\$3,960,184
*Other Grant Programs	\$28,209,471
^General Fund	\$2,002,881
Administration	\$5,614,234
TOTAL	\$199,220,451

*Other Grant Programs include SLFRF American Rescue Plan, supportive services and other tenant assistance programs.

^General Fund includes 2 FTE for Affordable Housing Initiatives/Housing Phoenix Plan, vouchers and supportive services.

CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 2023/2024
TOTAL \$122,276,471



Section 8 HCV Payment Standards 2024

- Studio - \$1,613
- 1 BR - \$1,760
- 2 BR - \$2,088
- 3 BR - \$2,863
- 4 BR - \$3,259
- 5 BR - \$3,748
- 6 BR - \$4,237



129 Full-Time Employees	40 Existing Properties <small>*Excludes sites under construction</small>
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HOUSING VOUCHER PROGRAMS (SECTION 8)	
Housing Choice Voucher	5,883
Veterans Affairs Supportive Housing (VASH)	903
Family Unification Program (FUP)	189
Rental Assistance Demonstration (RAD)	586
TOTAL	7,561
Additional Vouchers	
Moderate Rehabilitation Single Room Occupancy	55
Mainstream	241
Emergency Housing Vouchers	390

AREA MEDIAN INCOME				
2023 PHOENIX-MESA-GLENDALE, AZ MSA				
Household Size	30%	50%	60%	80%
1	\$19,650	\$32,750	\$39,300	\$52,400
2	\$22,450	\$37,400	\$44,880	\$59,850
3	\$25,250	\$42,100	\$50,520	\$67,350
4	\$30,000	\$46,750	\$56,100	\$74,800



Property Name	Total Units	Location
SENIOR HOUSING		
Aeroterra Senior Village	60	675 N. 16th St.
Camelback Village	102	5102 N. 11th Ave.
Fillmore Gardens	120	802 N. 22nd Pl.
La Cascada I	37	248 E. Ruth Ave.
La Cascada II	36	229 E. Ruth Ave.
Ladera del Norte	30	11222 N. 16th Ave.
Maryvale Parkway Terrace	108	4545 N. Maryvale Pkwy
McCarty on Monroe	69	1130 E. Monroe St.
Pine Towers	156	2936 N. 36th St.
Sand Dollar	70	18410 N. 27th Ave.
Senior Living at Henson Village	129	1045 S. 8th Ave.
Sunnyslope Manor	116	205 E. Ruth Ave.
Washington Manor	112	1123 E. Monroe St.
MULTIFAMILY HOUSING		
Aeroterra Family	130	1775 E. McKinley St.
Ambassador West	102	345 N. 5th Ave.
Camelback Greens	45	5102 N. 11th Ave.
Cypress Manor	64	5726 N. Black Canyon Hwy
Desert Meadows	148	16819 N. 42nd Ave.
Foothills Court	82	1606 W. Peoria Ave.
Foothills on the Preserve	144	1525 E. Cheryl Dr.
Foothills Village	200	920 W. Alta Vista Rd.
Harmony At The Park I	120	1950 E. Polk / 600 N. 20th Street
Harmony At The Park II	115	600 N. 20th St.
Henson Village Family	420	840 W. Tonto St.
Marcos de Niza	374	305 W. Pima St.
Monroe Gardens	78	1441 E. Monroe St.
Paradise Greens	67	16001 N. 25th St.
Paradise Village	61	2525 E. Aire Libre
Park Lee Apartments	523	1600 W. Highland Ave.
Phoenix Starfish Place	15	--
Pine Crest Apartments	264	2601 W. Claremont St.
Red Mountain Springs	52	1652 N. 52nd St.
Reflections on Portland	18	201 E. Portland
Sahuaro West	59	1650 W. Sahuaro Dr.
Santa Fe Springs	310	1717 W. Glendale Ave.
Soluna	177	950 N. 19th St.
Summit Apartments	206	12830 N. Paradise Village Pkwy
The Symphony	83	1050 S. 16th Dr.
Windrose Villas	115	1520 W. Peoria Ave.
Yale Court	12	2524 N. 31st St. & 3034 E. Yale St.
Scattered Sites Houses	163	Various
UNDER CONSTRUCTION		
Harmony At The Park III	90	1919 E. Villa St.
The Moreland	132	TBD
	5514	