

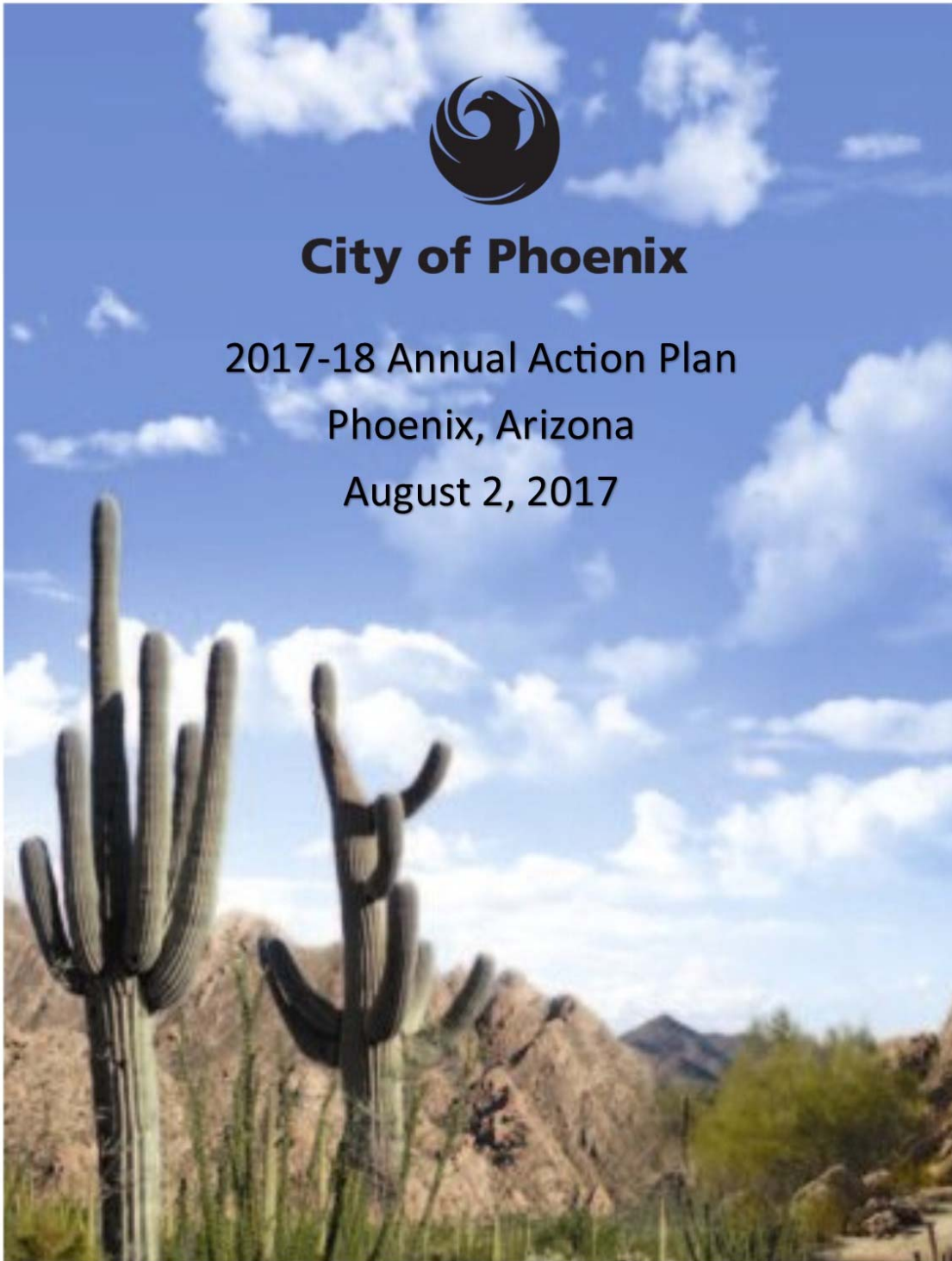


City of Phoenix

2017-18 Annual Action Plan

Phoenix, Arizona

August 2, 2017



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2017-2018 Annual Action Plan is the specific one year plan for the use of U.S. Department of Housing and Urban Development (HUD) formula grant funds. The formula grant programs included in the Consolidated Plan include the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The one year action plan is based upon the priority needs defined in the Consolidated Plan strategy section and the available resources. It will guide the allocation of resources and other investment decisions along with the City's projected performance goals in the coming year. The strategy establishes the general priorities for assisting lower-income Phoenix residents and neighborhoods.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The general housing priorities are as follows:

- Provide home ownership opportunities to first-time buyers, particularly for moderate-income families with children.
- Provide quality, affordable rental housing opportunities to low and moderate income households primarily through the acquisition and rehabilitation of existing properties.
- Provide assisted rental housing opportunities (rental subsidies) to low-income elderly, families, homeless persons and other persons with special needs.
- Promote supportive services and facilities for frail elderly, disabled persons, low-income families (renters), or other persons with special needs.
- Promote and participate in a regional continuum of care system that will effectively transition persons who are homeless to appropriate permanent housing settings.
- Provide housing rehabilitation assistance benefiting low and moderate-income persons, whether owners or renters, and focusing on selected neighborhoods undergoing revitalization. The City's community development goal is to focus its resources to

comprehensively revitalize its distressed neighborhoods. Available resources are used to rehabilitate affordable rental and owner-occupied housing; to develop vacant land for residential use; demolish buildings that are not suitable for rehabilitation; increase the percentage of owner-occupied housing; create more jobs; coordinate services; increase capacity of neighborhood-based organizations to effectively address their needs; and carry out other tasks relative to improving neighborhoods. By helping to strengthen existing neighborhoods and preserve their affordable housing, the City intends to do its part to improve the living environment of its citizens while providing an adequate supply of affordable housing in safe, decent and sanitary condition.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During the most recently completed grant year (2016-17), the City of Phoenix was awarded \$14,517,493 of CDBG; \$4,136,102 of HOME funds; \$1,842,885 of HOPWA; and \$1,306,316 of ESG funds. During this past program year, the City spent approximately \$22 million of these HUD resources.

In terms of accomplishments, CDBG and HOME funds were used to provide rehabilitation for 153 low- and moderate-income homeowners; 228 affordable rental housing units were completed; 10,148 homeless persons were provided services; and 15 new jobs were created. In addition, various public facility and improvement projects were completed including building revitalization projects, domestic violence shelters, food banks, youth service and homeless facilities were renovated.

The Human Services and Housing Departments partnered to enter into contracts which linked Outreach and Re-Housing services with housing vouchers. The partnership provides permanent supportive housing for target populations: chronically homeless individuals, families and youth and is intended to enhance the likelihood of a homeless person remaining housed in a stable environment. The Housing Department committed Housing Choice Vouchers (HCV) and HOME Tenant Based Rental Assistance (TBRA) to provide the housing component combined with the service dollars from Human Services Department for outreach and re-housing “wrap-around” services. Through this process, projects uniquely tailored for the target populations that will be served were chosen.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The designated lead agency responsible for the preparation of the 2017-2018 Annual Action Plan is the City of Phoenix Neighborhood Services Department. The draft was jointly developed by an interdepartmental team of staff from Neighborhood Services, Housing and Human Services departments.

A public hearing was held at City Hall on October 4, 2016 to solicit comments on community needs and resources needed for inclusion in the 2017-18 Annual Action Plan. Advertisements were placed in the Arizona Republic seeking comment and inviting representatives to attend our public hearing.

A 30-day public comment period for public review of the City of Phoenix FY 2017-2018 Annual Action Plan began on May 12, 2017 and extended through June 12, 2017. A public open house on the draft Plan was held on May 31, 2017.

Public hearing dates and comment periods were published in the Arizona Republic Newspaper and announcement flyers and email announcements were distributed to various neighborhood associations, non-profit organizations, and interested residents. The Phoenix City Council approved the City of Phoenix FY 2017-2018 Annual Action Plan on June 28, 2017.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Fifteen stakeholders or residents attended and provided testimony on the need for services for the special needs homeless, down payment assistance needs for low-income homebuyers, eliminating the 'crime-free' requirement on federally funded multi-housing developments, accessible housing solutions, support services for persons with mental illness, small business assistance/expansion, and additional funds for owner-occupied housing rehabilitation.

Public comment: Need funding for services for prevention programming for at-risk youth who have parents who are incarcerated. Prevention activities could include housing referrals, after-school tutoring and other supportive services.

Public comment: Need to address accessibility in all programs – housing, public services and public facilities. All housing activities should be 100% accessible for persons with disabilities; increase funding available for converting housing units to accessible.

Please see attached comments recorded at the public hearings as well as emailed comments.

6. Summary of comments or views not accepted and the reasons for not accepting them

The comments received and views expressed by the attendees at the public hearing and throughout the comment period were relevant. Where the request for additional funding did not align with the Consolidated Plan or the federal guidelines staff provided feedback and resources to help.

7. Summary

The comments received during the public comment period were supportive the Consolidated Plan and the activities outlined in the Annual Action plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PHOENIX	COP Neighborhood Services Department
HOPWA Administrator	PHOENIX	COP Housing Department
HOME Administrator	PHOENIX	COP Housing Department
ESG Administrator	PHOENIX	COP Human Services Department

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

Spencer J Self, Deputy Neighborhood Services Director, 602-262-7423 (email: spencer.self@phoenix.gov).

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

In the coming year, the City will remain focused on serving vulnerable individuals and families with children experiencing homelessness through collaboration with other funders and partnerships with essential public and private systems of care including health and behavioral health care; public safety; and education and employment providers. The City will continue to lead efforts to end veteran homelessness and address the unique needs of unaccompanied and LGBTQ youth who are homeless through participation in targeted initiatives and support to community-based providers.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

City departments including Housing, Human Services, and Neighborhood Services; County and State government; the Regional Behavioral Health Authority; and non-profit and charitable organizations, developed a diverse portfolio of supportive housing interventions for the most vulnerable individuals and families including chronically homeless, veterans, individuals with General Mental Health and/or Substance Abuse concerns unaccompanied youth and LGBTQ youth. The Housing department provides Housing Choice Vouchers and Tenant Based Rental Assistance available to the Human Services department. The Human Services department combines the housing resources with wrap around support services to create a Housing First approach to ending homelessness. The provider agencies bring additional resources via contracts with Mercy Maricopa Integrated Care (MMIC), the Regional Behavioral Health Authority for Maricopa County. Currently, 45 units of permanent supportive housing are provided through this approach.

COP Housing and Human Services departments partnered with MMIC to provide up to 275 chronically homeless individuals and families with General Mental Health and Substance Abuse concerns with permanent supportive housing. In February 2015, the Phoenix City Council created a preference to prioritize approximately 275 Housing Choice Vouchers to chronically homeless individual and families, and mandated accompanying wrap-around support services. The city contracted with MMIC to utilize Medicaid for both services; resulting in the first multi-agency, multi-disciplinary collaboration of its kind to provide chronically homeless individuals and families’ permanent supportive housing supported through the behavioral health system. Currently, MMIC sub-contracts with Community Bridges Inc., and La Frontera-EMPACT to provide navigation, housing based case management, and behavioral health services to individuals and families housed through the project. The Valley of the Sun United Way also plays a critical role in this partnership by providing unrestricted funds to the service providers to cover costs not supported by Medicaid. The COP utilizes Community Action Program funds to assist with rent and utility deposits at move-in.

The Phoenix Mayor and City Council identified human trafficking as a priority and adopted an aggressive plan to make Phoenix a national leader in combatting human trafficking. The COP Human Trafficking Task Force (Task Force), is exploring innovative solutions to address the issue and assist survivors. In 2014, the Task Force released the Compass Plan which identifies five campaign strategies and a work plan to make Phoenix a national leader in the war against human trafficking. The Task Force has made significant progress in raising community awareness; influencing public policy; increasing law enforcement resources; and increasing resources and access to services for victims. The establishment of Phoenix Starfish Place (PSP), a new supportive housing program for survivors of sex trafficking, is the most recent and aggressive initiative of the Task Force. PSP will provide permanent supportive housing for 15 households of victims of sex trafficking. Eligible households will be referred through COP Family Advocacy Center or its designee and approved for housing by the COP Housing Department. Residents will receive a rental subsidy, contributing no more than 30 percent of their income towards rent. Two full-time case managers will provide trauma informed case management and support services on-site to resident households. Additional services coordinated by Arizona State University and provided by a variety of community-based provider agencies will also be available to resident households on-site.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Phoenix has been an active member of the Maricopa County Continuum of Care since its inception. As a member of the Governing Board and active participant in CoC committees, workgroups, and activities, the city plays a leadership role in the implementation of the HEARTH Act and efforts to end homelessness across the region. The City has historically participated in the annual ranking and review process to evaluate and prioritize the mix and level of services supported by the CoC, and works in coordination to fill critical gaps and enhance accessibility to appropriate housing and service interventions.

Currently the city is combining outreach; housing stabilization; and public and assisted housing resources to support programs which move chronically homeless individuals and families, veterans, unaccompanied youth, and LGBTQ youth from the street to housing as quickly as possible. The city also supports emergency shelter for single individuals and families with children; and crisis services for homeless individuals experiencing a psychiatric and/or chemically induced emergency.

The city is also a participant of Built for Zero (formerly *Zero: 2016*), a rigorous national change campaign working to help a core group of committed communities end veteran and chronic homelessness. Coordinated by Community Solutions, the national effort supports participants in developing real time data on homelessness, optimizing local housing resources, tracking progress against monthly goals, and accelerating the spread of proven strategies.

The City of Phoenix has partnered with our local Continuum of Care to end Veteran and Chronic homelessness in our community. In collaboration with the City of Mesa, Veterans Administration, Community Bridges Inc., United Methodist Outreach Ministries, U.S. Vets, Lodestar Day Resource Center, Community Information and Referral, the Continuum of Care, and other community stakeholders, we have achieved several Federal benchmarks. In December of 2016, we met the standards for a quality by name list of Veterans experiencing homelessness and people who are chronically homeless and moved to the next tier of benchmarks of managing those by name lists. The City of Phoenix recognized a very important need in the effort to end Veteran homelessness and our partnership with the City of Mesa, enabled us to fund veteran specific navigation services. The funding coordinates the by name list and outreach services, navigates, and houses our Veterans identified on our list. With this resource our City is going to effectively house our homeless veterans and end veteran homelessness in our community.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Phoenix holds two positions on the Maricopa County Regional Continuum of Care (CoC) Governing Board, one of which represents ESG formula recipients, and actively participates in committees, workgroups and activities of the CoC. The City is also an active member of the Maricopa Regional ESG Collaborative, a workgroup of the CoC formed to develop regional strategies and practices for the comprehensive implementation of ESG eligible services across Maricopa County. The Collaborative is working to develop coordinated scopes of work for ESG funded activities, an ESG specific HMIS report; and joint monitoring procedures to reduce the administrative burden on provider agencies and assist funders in assessing need, targeting resources and evaluating outcomes across the region.

The Maricopa County Continuum of Care Standards of Excellence are a set of performance and quality standards for each of the Continuum's primary engagement/housing interventions (street outreach, emergency shelter, transitional housing, rapid re-housing, permanent supportive housing), developed in partnership by the population specific work groups (Street Outreach Collaborative, Standing Strong for Families, HEART, Permanent Housing Workgroup) and approved by the CoC Governing Board. The Standards promote a common language and understanding of program components and expectations, and subsequently a framework for evaluating program efficacy and determining level of need.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Maricopa Association of Governments
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City also works closely with Maricopa County and the State of Arizona Departments of Housing and Economic Security to provide rapid rehousing to approximately 250 homeless individuals and families in need of shorter term support. Both the Phoenix and Maricopa County Industrial Development Authorities contributed one million dollars to this effort, and the Valley of the Sun United Way provided \$500,000. The Valley of the Sun, which administers the funds contracted with three provider agencies – UMOM New Day Center, Mercy House, and a New Leaf. The Maricopa County Community Action Agency coordinates rent and utility deposit assistance for these projects. Recently, the Arizona Department of Housing contributed an additional one million dollars to provide rapid rehousing services to an additional 100 participants. This level of coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies is truly unprecedented in the City of Phoenix and Maricopa region. Community discussion related to formalizing coordination between the various systems to create sustainable solutions which are immediately accessible is underway as a result of these efforts.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Phoenix conducted public outreach in October of 2016 to solicit public input on the 2017-18 Annual Action Plan. An advertisement was placed in the Arizona Republic and a hearing was held on October 4, 2016. Staff attended neighborhood association meetings to provide a programmatic overview and solicit additional comments.

Additional public input was sought when the Annual Action plan was in draft form. A 30-day comment period kicked off with an advertisement in the Arizona Republic and through social media outlets such as Facebook, Twitter, and Nextdoor. A public hearing was held on May 31.

The Phoenix City Council Sustainability, Housing, Efficiency, and Neighborhoods or (SHEN) Subcommittee publically approved the document on June 20, 2017 and the full City Council publically approved the 2017-18 Annual Action Plan submission on June 28, 2017.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	On October 4, 2016, a public meeting was held with representatives from Neighborhood Services, Housing, Human Services, Equal Opportunity and Community and Economic Development departments. Fifteen people attended the meeting including residents and non-profit representatives.	Affordable housing, Housing Counseling, Public Service programs for youth, seniors, Homeless programs	NA	
2	Internet Outreach	Non-targeted/broad community	Two emails were received in response to the public hearing advertisement	Crime prevention activities. Funding for ADA accessibility/modifications	NA	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The federal entitlement and assistance programs listed below provide financial support to meet the needs of very-low, low- and moderate income Phoenix residents. The funding supports the goals as outlined in the 2015-2020 Consolidated Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	14,700,565	500,000	8,279,067	23,479,632	29,401,130	Funds are available from the 2017-18 allocation as well as 2016 -17 allocation for community development programs this year.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	4,126,614	889,579	0	5,016,193	8,253,228	The political and economic environment make it difficult to project the actual amount of HOME resources going forward (next four years).

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	2,099,910	0	0	2,099,910	4,199,820	The political and economic environment make it difficult to project the actual amount of HOPWA resources going forward (next three years). The current year incorporates the FY 2016 allocation.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,306,973	0	838,159	2,145,132	2,613,946	The political and economic environment make it difficult to project the actual amount of ESG resources going forward (next three years). The current year incorporates the 2016 allocation.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
LIHTC	public - state	Acquisition Multifamily rental new construction Multifamily rental rehab Permanent housing placement	26,808,300	0	0	26,808,300	53,616,600	LIHTC resources are available from the State of Arizona for the production of affordable, rental housing. The amount shown is the estimated State of Arizona annual allocation of credits. Project located within the City of Phoenix may secure annual allocation of State LIHTC resources based on the quality, location and quantity of application submitted to the State of Arizona in any given year.
Other	private	Homebuyer assistance	4,500,000	0	0	4,500,000	0	First Mortgages from private banks and lenders in conjunction with Open Doors Homeownership Assistance program.
Other	private	Housing	1,959,000	0	0	1,959,000	3,918,000	Affordable Housing Rental Income
Other	public - federal	Admin and Planning Housing	8,977,228	0	0	8,977,228	26,931,684	Public housing operating funds committed to fund all city public housing projects. Resource availability will vary.
Other	public - federal	Multifamily rental new construction	889,579	0	0	889,579	1,779,158	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Permanent housing in facilities Short term or transitional housing facilities STRMU TBRA Transitional housing	1,471,757	0	0	1,471,757	1,471,757	Funds from a previous year's HOPWA allocation will be used in the grant year to support ongoing programs.
Other	public - local	Housing	3,694,000	0	0	3,694,000	7,338,000	Income from public housing rent payments.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

To maximize the effectiveness of formula grant funding, the City of Phoenix leverages program funding through forming working partnerships with various nonprofit organizations, private lending institutions, and other federal programs.

HOME will be matched with funding from the General Obligation Bond Program and qualified match funding contributed by awarded projects as required by the City's Underwriting Guidelines.

ESG funds are matched dollar for dollar with the City of Phoenix General Purpose and Community Development Block Grant funds.

The city encourages the participation of private enterprise and nonprofit entities in providing affordable and assisted housing. This is accomplished by leveraging funds made available through the National Affordable Housing Act, CDBG funds and the HOME program. The city will also continue to leverage funds through its General Obligation Bond Program, when available, to implement comprehensive revitalization strategies in neighborhoods.

The State of Arizona participates in the provision of affordable housing in Phoenix in a variety of ways. These include offering funding to applicants from the HOME Program, the Housing Trust Fund, the Homeless Trust Fund, and by administering the distribution of tax-exempt development bonds and tax credit allocations. State agencies also provide funds to Phoenix for various social service programs. These and other planned affordable housing activities that the State is involved in will be discussed in their Consolidated Plan document. However, the City of Phoenix will continue to encourage the State, when appropriate, to become more significantly involved in meeting the demand for affordable housing. The City will explore and encourage ways for the State to provide tax incentives, such as tax credits and property tax waivers, for lands and structures which provide affordable housing.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city has properties set aside for public and private partnership in direct support of activities such as the CDBG Slum and Blight Acquisition, Infill Program. This program will allow new construction of single family homes on vacant lots within residential neighborhoods located in neighborhood initiative and redevelopment areas. In addition the city will provide CDBG funds for homebuyer assistance to low and moderate income homebuyers.

Discussion

The City of Phoenix utilizes partnerships to leverage additional financial support to provide more beneficial programming and increase the number of individuals served.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Foster Homeownership Opportunities.	2015	2020	Affordable Housing	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area	Homeownership Opportunities.	CDBG: \$965,000 HOME: \$450,000	Homeowner Housing Added: 30 Household Housing Unit
2	Rental Housing Production and/or Rehabilitation.	2015	2020	Affordable Housing Non-Homeless Special Needs	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY	Rental Housing Production.	CDBG: \$332,373 HOME: \$3,124,614	Rental units constructed: 160 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Homeowner Housing Rehabilitation Support.	2015	2020	Affordable Housing	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area	Homeowner Housing Rehabilitation Support.	CDBG: \$4,530,000 HOME: \$300,000	Homeowner Housing Rehabilitated: 160 Household Housing Unit
4	Homeless & Special Needs Shelter/Oper. Support.	2015	2020	Homeless Non-Homeless Special Needs	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY	Homeless & Special Needs Shelter & Support.	CDBG: \$546,000 ESG: \$1,306,973	Tenant-based rental assistance / Rapid Rehousing: 200 Households Assisted
5	Neighborhood Revitalization.	2015	2020	Non-Housing Community Development	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area	Neighborhood Revitalization Efforts.	CDBG: \$5,502,093	Public service activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
6	Neighborhood Organization Support.	2015	2020	Non-Housing Community Development	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY	Neighborhood Revitalization Efforts.	CDBG: \$12,500	Public service activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Infrastructure Support.	2015	2020	Non-Housing Community Development	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY	Public Facilities Support Infrastructure Support.	CDBG: \$676,667	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10000 Persons Assisted
8	Public Facilities Support.	2015	2020	Non-Housing Community Development	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area	Public Facilities Support	CDBG: \$1,654,720	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted
9	Public Services Support.	2015	2020	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area	Homeless & Special Needs Shelter & Support. Neighborhood Revitalization Efforts. Public Services Support.	CDBG: \$1,297,987	Public service activities other than Low/Moderate Income Housing Benefit: 10000 Persons Assisted
10	Economic Development Support.	2015	2020	Non-Housing Community Development	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY	Economic Development Support.	CDBG: \$822,000	Jobs created/retained: 5 Jobs Businesses assisted: 5 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Services For Persons With HIV/AIDS.	2015	2020	Affordable Housing Homeless Non-Homeless Special Needs		Rental Subsidy Support. Homeless Prevention & Emergency Assistance. Homeless & Special Needs Shelter & Support.	HOPWA: \$2,099,910	Tenant-based rental assistance / Rapid Rehousing: 175 Households Assisted Homelessness Prevention: 45 Persons Assisted HIV/AIDS Housing Operations: 40 Household Housing Unit Other: 75 Other
12	Rental Subsidy Support.	2015	2020	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY	Rental Subsidy Support.	HOME: \$252,000	Tenant-based rental assistance / Rapid Rehousing: 30 Households Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Foster Homeownership Opportunities.
	Goal Description	The City funds homeownership assistance programs that: a) Provide down payment/closing cost assistance as 0% interest soft-second loans; b) Construct new homes in neighborhoods undergoing revitalization as part of comprehensive efforts; c) Expand current efforts to rehabilitate homes for homeownership in revitalizing neighborhoods; d) Increase overall community participation in developing homeownership opportunities; e) The Housing Department’s homeownership programs help residents become first-time homeowners by providing the following: Pre-purchase Home Buyers’ Education: This eight hour class provides families with the basics of buying and owning a home including renting versus owning; predatory lending; mortgage terms, and the importance of credit and basic credit repair; f) Financial literacy: Families may choose a financial literacy program that meets their needs; g) One-on-One pre-purchase homeownership counseling: A HUD-approved counseling agency reviews family credit, debts and income, and helps prepares families to successfully obtain a mortgage and guide them through the purchasing process.

2	Goal Name	Rental Housing Production and/or Rehabilitation.
	Goal Description	<p>The production or rehabilitation of existing rental units.</p> <p>The Housing Department provides financing for rental projects with HOME and CDBG funds through activities such as new construction and acquisition and/or rehabilitation. Special needs rental projects serving persons who need housing plus supportive services can be funded through the same activities.</p> <p>This program provides low interest loans to nonprofit and for profit developers to construct, acquire and rehabilitate, or rehabilitate housing for low-income rental purposes. The owner must agree to keep rents affordable to low- and moderate-income households providing long-term affordability. Funds are awarded through both a formal and open application process.</p> <p>The Housing Department may consider refinancing as an investment strategy for acquisition and/or rehabilitation of affordable rental projects sponsored by nonprofit housing developers. Priority will be given to projects already supported by City funds.</p> <p>Neighborhood Services Department operates a rental rehabilitation program which provides flexible financing for the rehabilitation of single family/multifamily rental units intended to be occupied by low-income tenants with the use of CDBG funds. Priority may be provided in city designated targeted areas. Owner contribution/matching funds may be required. Compliance with Neighborhood Preservation, Zoning Ordinance and other local codes; property owner/manager participation in a Landlord/tenant seminar and Crime Free Multi-Housing Program is a requirement. Crime prevention through environmental design (CPTED) measures may be considered and incorporated when possible.</p>

3	Goal Name	Homewoner Housing Rehabilitation Support.
	Goal Description	<p>Citywide program utilizing CDBG, HOME or other funding sources to provide financial assistance (in the form of grants/loans, or other) to eligible low to moderate income homeowners for emergency home repairs and/or to address health or safety hazards. The program may also address non-emergency home repairs to stabilize critical home systems (electrical, mechanical, plumbing, roofing) to remediate lead hazards, to improve energy efficiency, and to meet healthy homes standards. Related relocation expenses may be provided if funds are available.</p> <p>Activities may include: reconstruction of dilapidated homes determined to be infeasible to rehab; demolition of illegal structures/stand-alone structures; exterior improvements such as sidewalks, exterior paint, driveways, garages, fence, minor landscaping to assure exterior of the property is compliant with the Neighborhood Preservation and Zoning Ordinance etc. when paired with other rehab activities; pool fill ins when paired with other rehab activities. Other activities may include mobile home replacement program with this use of CDBG funds. CDBG funds are also used to leverage and supplement federal and private funding for the Weatherization Assistance Program.</p>
4	Goal Name	Homeless & Special Needs Shelter/Oper. Support.
	Goal Description	<p>Provide emergency shelter and facilities creation and/or support and services for homeless individuals and families and persons with HIV through ESG and HOPWA funding. For ESG, this activity includes emergency shelter activities and resources while for HOPWA it includes the supportive housing program for facility operations.</p>

5	Goal Name	Neighborhood Revitalization.
	Goal Description	<p>The City of Phoenix uses a strategic approach to address Citywide needs and Community Development activities to enhance the physical environment and to revitalize neighborhoods. The strategies are supported by funding specific program activities. The strategies implemented Citywide include programs to address blight elimination; neighborhood revitalization issues (housing rehabilitation, problem rental housing, and homeownership); and quality of life enhancement programs.</p> <p>Some neighborhoods have been identified and selected that require a comprehensive approach. These targeted neighborhoods include Neighborhood Initiative and Redevelopment Areas and the Enterprise Community. The City, in partnership with residents, non-profit organizations and the private sector, will continue concentrating resources in these areas to complete priority projects and strategies.</p> <p>This category includes funding for Neighborhood Specialists that work directly with neighborhood groups, graffiti elimination, abatement of blighted properties and code enforcement activities.</p>
6	Goal Name	Neighborhood Organization Support.
	Goal Description	Funds for the Westwood neighborhood for crime prevention funds to support police education and activity in an area of Phoenix with a high crime rate and the highest rental property rate.
7	Goal Name	Infrastructure Support.
	Goal Description	Funds will be used to provide public infrastructure improvements and park enhancements in low-income census tracts.
8	Goal Name	Public Facilities Support.
	Goal Description	Funds will be used by nonprofit agencies to rehabilitate buildings serving low-income clientele. Projects planned in 2017-18 include the Area Agency on Aging, Senior Connect facility improvements, Hacienda Skilled Nursing Facility, energy-efficiency upgrades, and Native American Connections, Community Service Center, energy efficiency improvements.
9	Goal Name	Public Services Support.
	Goal Description	Funds will be provided to nonprofit entities for the operation of their public service projects serving low-income and presumed benefit clients.

10	Goal Name	Economic Development Support.
	Goal Description	Funds will be used for a variety of economic development activities including technical assistance, collateral enhancement and commercial rehabilitation.
11	Goal Name	Services For Persons With HIV/AIDS.
	Goal Description	The goal of the City of Phoenix HOPWA Program is, where possible, to maintain eligible persons in their current living conditions through supportive services and to increase the number of shelter, transitional and permanent housing units for persons living with HIV/AIDS. The Housing Department administers the HOPWA funds for two county areas.
12	Goal Name	Rental Subsidy Support.
	Goal Description	Funds are provided to non-profit agencies that specialize in supportive housing for young, homeless adults, ages 18-24 or other special needs populations. Rental assistance is provided for a 24-month period.

Projects

AP-35 Projects – 91.220(d)

Introduction

The projects included in this section are designed to address the needs of the Phoenix community as outlined in the Consolidated Plan.

Projects

#	Project Name
1	CDBG Owner Occupied Housing Rehabilitation Program
2	CDBG Hardship Assistance Program
3	CDBG Public Services RFP
4	CDBG Public Facilities RFP
5	CDBG Administration
6	CDBG Homeless Block - Human Services Department
7	CDBG Housing Counseling RFP
8	CDBG Rental Rehabilitation Program
9	CDBG Code Enforcement
10	CDBG Demolition
11	CDBG Graffiti Removal
12	CDBG Community Economic Development Activities
13	CDBG Housing Department - Open Application and Operations
14	CDBG Family Self Sufficiency
15	CDBG Project Delivery, Environmental and Labor Standards
16	CDBG Landlord Tenant Education and Mediation
17	CDBG Homeless Prevention Rent Assistance
18	CDBG Neighborhood Economic Development
19	CDBG Neighborhood Enhancement and Infrastructure
20	CDBG Neighborhood Revitalization Coordination
21	CDBG Slum and Blight Acquisition, Infill Program
22	CDBG Neighborhood Revitalization/Housing Rehabilitation RFP
23	CDBG UMOM Emergency Shelter for Single Women and Families
24	CDBG Strategic Acquisition
25	CDBG Down Payment Assistance
26	CDBG Westwood Crime Prevention
32	HOPWA Emergency Assistance Program (STRMU)
33	HOPWA Rental Assistance (TBRA)

#	Project Name
34	HOPWA Supportive Housing (Facility-Based Housing Subsidy Assistance: Transitional; Short-Term Suppo
35	HOPWA Housing Information Services (Housing Coordinator) and Ombudsman (Housing Advocate)
36	HOPWA Employment Services
37	HOPWA Permanent Housing Placement (PHP)
38	HOPWA Program Management and Coordination
39	HESG
40	HOME Special Project: TBRA
41	HOME CHDO Set Aside
42	HOME Multifamily Rental Projects
43	HOME Housing Rehabilitation and Reconstruction
44	HOME Special Project: Downpayment Assistance
45	HOME Program Management and Coordination
46	ESG - Emergency Shelter Services
47	ESG - Rapid Re-Housing Services (HPRP)
48	ESG - Street Outreach
49	ESG - HMIS
50	ESG - Program Management Coordination and Support

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities are based on the response from the community and the 2015-2020 Consolidated Plan. The City of Phoenix is vigilant in implementing new, efficient, and effective ways to address the needs of the underserved community. Departments have partnered and provided coordination with other non-profit and governmental agencies to reduce and/or eliminate the obstacles to serving those who would be considered underserved.

AP-38 Project Summary
Project Summary Information

1	Project Name	CDBG Owner Occupied Housing Rehabilitation Program
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Homeowner Housing Rehabilitation Support.
	Needs Addressed	Homeowner Housing Rehabilitation Support.
	Funding	CDBG: \$3,200,000
	Description	Citywide program to provide assistance (in the form of grants/loans or other) to eligible low- and moderate-income homeowners for emergency home repairs and/or to address health or safety hazards. The program may also address non-emergency home repairs to stabilize critical home systems (electrical, mechanical, plumbing, roofing) to remediate lead hazards, to improve energy efficiency, and to meet health home standards. Related relocation expenses may be provided if funds are available. Operations account for \$1,700,000 and construction and construction related expenses account for \$1,500,000.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	120 low- and moderate-income Phoenix residents will benefit from this program during the program year.
	Location Description	The program will be offered citywide.
	Planned Activities	Activities may include: reconstruction of dilapidated homes determined to be infeasible due to rehab; demolition of illegal structures/stand-alone structures; exterior improvements such as sidewalks, exterior paint, driveways, garages, fences, minor landscaping to assure exterior of the property is compliant with the Neighborhood Preservation and Zoning Ordinance, etc. when paired with other rehab activities; pool fill-in when paired with other rehab activities. Other activities may include mobile home replacement program. CDBG funds are also used to leverage and supplement federal and private funding for the Weatherization Assistance Program.
2	Project Name	CDBG Hardship Assistance Program
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area

	Goals Supported	Homewoner Housing Rehabilitation Support.
	Needs Addressed	Homeowner Housing Rehabilitation Support.
	Funding	CDBG: \$450,000
	Description	Citywide program provides assistance to correct exterior code violations (in the form of grants or loans) to low- and moderate- income eligible homeowners who are in violation of the Neighborhood Preservation Ordinance. Assistance shall not be provided more than one time for the same violation. Additional activities include dead tree removal and the use of dumpsters for property clean-ups provided by the homeowner and volunteer groups. The goal of the program is to leave the property violation-free.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Fifteen low- and moderate-income Phoenix households are estimated to participate in the program during the program year.
	Location Description	Citywide
	Planned Activities	Citywide program provides assistance to correct exterior code violations (in the form of grants or loans) to low- and moderate- income eligible homeowners who are in violation of the Neighborhood Preservation Ordinance. Assistance shall not be provided more than one time for the same violation. Additional activities include dead tree removal and the use of dumpsters for property clean-ups provided by the homeowner and volunteer groups. The goal of the program is to leave the property violation-free.
3	Project Name	CDBG Public Services RFP
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Public Services Support.
	Needs Addressed	Public Services Support.
	Funding	CDBG: \$661,987

	Description	A public services RFP of \$661,987 will be available to non-profit agencies for public service projects. The RFP will support the needs of low- and moderate-income Phoenixians with emphasis on youth, seniors, and persons with disabilities.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	500 low- and moderate-income Phoenix families will benefit from the programs.
	Location Description	Citywide
	Planned Activities	Of the total amount allocated to the RFP will fund projects for low-income youth, persons with disabilities and/or seniors, assist individuals seeking to escape a human trafficking or domestic violence situation, and nutrition education/activities to eliminate food deserts.
4	Project Name	CDBG Public Facilities RFP
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Public Facilities Support.
	Needs Addressed	Public Facilities Support
	Funding	CDBG: \$300,000
	Description	A Public Facilities RFP of \$300,000 will fund acquisition, construction, and rehabilitation of senior and youth centers, neighborhood facilities, child care facilities, domestic violence shelters, and Americans with Disabilities Act (ADA) projects in low-income areas. This RFP will allow the City to fund projects such as acquisition, construction, and rehabilitation of facilities owned by non-profit agencies
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	3 public facility projects, serving low- and moderate-income Phoenix families, will be awarded funding.
	Location Description	Citywide

	Planned Activities	A request for proposal process will be conducted to identify eligible nonprofit organizations seeking funds
5	Project Name	CDBG Administration
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Foster Homeownership Opportunities. Rental Housing Production and/or Rehabilitation. Homewoner Housing Rehabilitation Support. Homeless & Special Needs Shelter/Oper. Support. Neighborhood Revitalization. Neighborhood Organization Support. Infrastructure Support. Public Facilities Support. Public Services Support. Economic Development Support.
	Needs Addressed	Homeownership Opportunities. Rental Housing Production. Rental Subsidy Support. Homeowner Housing Rehabilitation Support. Homeless Prevention & Emergency Assistance. Homeless & Special Needs Shelter & Support. Neighborhood Revitalization Efforts. Public Facilities Support Infrastructure Support. Public Services Support. Economic Development Support.
	Funding	CDBG: \$2,869,985
	Description	Funds will be used to administer the CDBG program.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Funds for Administration only
	Location Description	Funds for Administration only
	Planned Activities	Funds for Administration only

6	Project Name	CDBG Homeless Block - Human Services Department
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY
	Goals Supported	Homeless & Special Needs Shelter/Oper. Support.
	Needs Addressed	Homeless & Special Needs Shelter & Support.
	Funding	CDBG: \$152,000
	Description	A request for proposals will be conducted for homeless service providers who can assist with case management, child care, educational services, employment assistance and job training, outpatient health services, legal services, life skills, mental health services, substance abuse treatment, transportation and services to special-needs populations.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1300 homeless individuals (unaccompanied youth and families) benefit from this activity.
	Location Description	Citywide
	Planned Activities	Homeless service agencies provide emergency shelter services including case management, child care, educational services, employment assistance and job training, outpatient health services, legal services, life skills, mental health services, substance abuse treatment, transportation and services to special-needs populations.
7	Project Name	CDBG Housing Counseling RFP
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Foster Homeownership Opportunities.
	Needs Addressed	Homeownership Opportunities.
	Funding	CDBG: \$40,000
	Description	A request for proposal process will be issued for nonprofit housing counseling agencies to provide budget/credit counseling, pre-purchase counseling, and foreclosure intervention/delinquency counseling for low-income families.

	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Up to 6 low- and moderate-income Phoenix families will benefit from this activity.
	Location Description	Citywide
	Planned Activities	A request for proposal process will be issued for nonprofit housing counseling agencies to provide budget/credit counseling, pre-purchase counseling, and foreclosure intervention/delinquency counseling for low-income families.
8	Project Name	CDBG Rental Rehabilitation Program
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Rental Housing Production and/or Rehabilitation.
	Needs Addressed	Rental Housing Production.
	Funding	:
	Description	Citywide program provides flexible financing for the rehabilitation of single family/multi family rental units intended to be occupied by low-income tenants with the use of CDBG funds. Priority is given in targeted areas. Owner contribution/matching funds may be required. Compliance with Neighborhood Preservation and Zoning Ordinance, participation in the Landlord/tenant seminar and Crime Free Multi-Housing Program is a requirement. Crime prevention through environmental design (CPTED) measures will be considered and incorporated when possible.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Up to 2 low- and moderate-income Phoenix families will benefit from this program.
	Location Description	Citywide, however priority is given to units in targeted areas.
	Planned Activities	Rehabilitation of up to 2 units of affordable housing.
	Project Name	CDBG Code Enforcement

9	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Neighborhood Revitalization.
	Needs Addressed	Neighborhood Revitalization Efforts.
	Funding	CDBG: \$1,350,000
	Description	The Neighborhood Services Department (NSD) Preservation Division enforces the City of Phoenix Neighborhood Preservation Ordinance (NPO) which is a key component of strategic revitalization efforts in low-income areas and designated areas with the most comprehensive revitalization and economic development activities. The code compliance portion of the neighborhood action strategies focus on addressing blight violations of the NPO. The strategy is to address the social, economic, and physical needs of the neighborhoods, complete revitalization activities and move on to other neighborhoods.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Up to 500 low- and moderate-income Phoenix families, residing the targeted areas will benefit from this activity.
	Location Description	Low- and moderate-income deteriorating areas of the city.
	Planned Activities	The Neighborhood Services Department (NSD) Preservation Division enforces the City of Phoenix Neighborhood Preservation Ordinance (NPO) which is a key component of strategic revitalization efforts in low-income areas and designated areas with the most comprehensive revitalization and economic development activities. The code compliance portion of the neighborhood action strategies focus on addressing blight violations of the NPO. The strategy is to address the social, economic, and physical needs of the neighborhoods, complete revitalization activities and move on to other neighborhoods.
10	Project Name	CDBG Demolition
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Neighborhood Revitalization.

	Needs Addressed	Neighborhood Revitalization Efforts.
	Funding	CDBG: \$350,000
	Description	It is a violation of the Neighborhood Preservation ordinance to allow a vacant structure to remain open, vacant, and unsecured as it constitutes a threat to the health, safety and welfare of the community. The Neighborhood Services Department's Preservation Division uses contractual demolition as a last resort in the code enforcement process to abate nuisance conditions on structures when the responsible parties fail to address the violations after the delivery and expiration of the Notice of Ordinance Violation.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Three slum or blighting structure will be demolished.
	Location Description	Slum and blighted properties citywide on a spot basis.
	Planned Activities	Demolition of slum and blighted structures identified through the code enforcement process.
11	Project Name	CDBG Graffiti Removal
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Neighborhood Revitalization.
	Needs Addressed	Neighborhood Revitalization Efforts. Public Facilities Support
	Funding	CDBG: \$800,000

	Description	The Graffiti Program removes graffiti in low- and moderate-income areas from rights of way and other approved public buildings that are open to the public, are either publicly owned or owned by a nonprofit organization and do not include private property. The program prioritizes the removal of graffiti in a timely manner and focuses on enhancing and developing partnerships with businesses, neighborhoods, other city departments, and other outside agencies such as schools and civic organizations. The NSD Preservation Division will continue to review new technologies and products to ensure the utilization of the most cost-effective methods. Funds are also used for the program management and coordination.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Up to 40,000 graffiti sites in low- and moderate-income areas will be removed from rights of way and other approved public buildings that are open to the public.
	Location Description	Low- and moderate-income neighborhoods
	Planned Activities	Graffiti will be removed from public right-of-ways and public buildings in low- and moderate-income neighborhoods.
12	Project Name	CDBG Community Economic Development Activities
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY
	Goals Supported	Economic Development Support.
	Needs Addressed	Economic Development Support.
	Funding	CDBG: \$1,000
	Description	Funds will be used for the Expand program, providing collateral enhancement to businesses to assist them in obtaining a commercial loan; the Management Technical Assistance Program, providing free consulting services to small business owners; and the Open Application Business Technical Assistance program, a request for proposal process providing grants to small business assistance organizations.
	Target Date	6/29/2018

	Estimate the number and type of families that will benefit from the proposed activities	Up to 3 jobs will be created with 51% of all jobs created will be for low- and moderate-income Phoenix individuals and 10 businesses assisted through this activity.
	Location Description	Businesses assisted will be located citywide or in high poverty areas.
	Planned Activities	Job creation programs for small businesses. At least 51% of all jobs created will be for low- and moderate-income individuals.
13	Project Name	CDBG Housing Department - Open Application and Operations
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY
	Goals Supported	Foster Homeownership Opportunities. Rental Housing Production and/or Rehabilitation.
	Needs Addressed	Homeownership Opportunities. Rental Housing Production.
	Funding	CDBG: \$220,000
	Description	Funds will assist nonprofit agencies as they create homeownership opportunities and develop affordable housing for lower-income households and special needs populations. Special needs populations include homeless persons, victims of domestic violence, disabled persons, youth in crisis and the elderly. The activities are 1) first time home ownership assistance and 2) the acquisition and/or rehabilitation and limited construction of housing/shelter for special needs or lower-income households.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Funds will be used to offer a request for proposal process to assist nonprofit-owned multi-family residential rehabilitation projects.
	Location Description	Citywide and in the Promise Zone
Planned Activities	Funds will be used to assist nonprofit-owned multi-family residential rehabilitation projects. Previous Calls for Interest projects which received funds will be developed and completed during the program year.	
	Project Name	CDBG Family Self Sufficiency

14	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY
	Goals Supported	Public Services Support.
	Needs Addressed	Public Services Support.
	Funding	CDBG: \$455,000
	Description	The Family Self Sufficiency program supports residents of public housing with programming to help them become economically independent, further their education, establish or repair their credit, find better employment, start savings accounts or purchase a home.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	At least 225 residents of public housing will be assisted.
	Location Description	City of Phoenix public housing sites.
	Planned Activities	The Family Self Sufficiency program supports residents of public housing with programming to help them become economically independent, further their education, establish or repair their credit, find better employment, start savings accounts or purchase a home.
15	Project Name	CDBG Project Delivery, Environmental and Labor Standards
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Public Facilities Support.
	Needs Addressed	Homeowner Housing Rehabilitation Support. Public Facilities Support
	Funding	CDBG: \$654,720
	Description	Funds for the implementation of CDBG projects including project management, environmental review and labor standards.
	Target Date	6/29/2018

	Estimate the number and type of families that will benefit from the proposed activities	Funds will be used for the implementation of CDBG-funded projects. Project Managers, Environmental Quality Specialist and Labor Standards Monitor positions will ensure CBDG projects are ongoing and compliant. Beneficiaries for this program are derived from various Public Facility projects
	Location Description	Low- and moderate-income areas citywide.
	Planned Activities	Project implementation of CDBG-funded activities.
16	Project Name	CDBG Landlord Tenant Education and Mediation
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Public Services Support.
	Needs Addressed	Public Services Support.
	Funding	CDBG: \$180,000
	Description	This program provides assistance and education to tenants, landlords and homeowners. The certified Housing Counselors provide free one on one counseling, group presentations and clinics that focus on tenant and landlord relations.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Up to 150 low- and moderate-income tenants, landlords and homeowners will benefit from this activity in the grant year.
	Location Description	Citywide
	Planned Activities	One on one counseling for tenants and landlords as well as group presentations and clinics.
17	Project Name	CDBG Homeless Prevention Rent Assistance
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Public Services Support.
	Needs Addressed	Public Services Support.
	Funding	CDBG: \$30,357

	Description	This program assists tenants with finding affordable replacement housing or emergency assistance. The funds are used to provide victims forced to evacuate unsafe and unsanitary housing units with financial assistance for initial rent deposits and first months' rent.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	One low-income family may receive assistance with this allocation. Funds are available from previous allocations should a greater need arise.
	Location Description	Citywide
	Planned Activities	This program assists tenants with finding affordable replacement housing or emergency assistance. The funds are used to provide victims forced to evacuate unsafe and unsanitary housing units with financial assistance for initial rent deposits and first months' rent.
18	Project Name	CDBG Neighborhood Economic Development
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Economic Development Support.
	Needs Addressed	Economic Development Support.
	Funding	CDBG: \$889,327
	Description	Funds will be used for neighborhood revitalization and economic development activities. Projects to be implemented include two storefront improvement programs: Neighborhood Commercial Rehabilitation and Operation Patch and Paint. Other activities include disposition and development of previously acquired commercial sites and implementation of area redevelopment plans.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Two businesses in low-income, locally targeted or redevelopment areas will receive assistance.
	Location Description	Low-income areas, locally designated target areas and redevelopment areas.

	Planned Activities	Neighborhood Commercial Rehabilitation and Operation Patch and Paint. Other activities include disposition and development of previously acquired commercial sites and implementation of area redevelopment plans.
19	Project Name	CDBG Neighborhood Enhancement and Infrastructure
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Neighborhood Revitalization. Infrastructure Support. Public Facilities Support.
	Needs Addressed	Neighborhood Revitalization Efforts. Public Facilities Support Infrastructure Support.
	Funding	CDBG: \$800,000
	Description	This allocation will fund infrastructure improvements in low-income neighborhoods as well as park enhancements. Eligible activities include streets improvements, water, sewer lines, new streetlights, park/playground improvements, streetscaping, landscaping, community gardens, physical improvements related to traffic mitigation, street and alley closures, and other key community projects. The funds will be focused on neighborhoods with active community based organizations/associations and areas that have basic neighborhood improvement goals and strategies in place.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Three neighborhood infrastructure or neighborhood enhancement project will benefit a low- and moderate-income neighborhood through this activity.
	Location Description	The funds will be focused on low-income neighborhoods with active community-based organizations/associations that have basic neighborhood improvement goals and strategies in place.

	Planned Activities	Funding will be used for the design, construction and project management associated with the infrastructure and enhancement projects in the year. Eligible activities include streets improvements, water, sewer lines, new streetlights, park/playground improvements, street-scaping, landscaping, community gardens, physical improvements related to traffic mitigation, street and alley closures, and other key community projects.
20	Project Name	CDBG Neighborhood Revitalization Coordination
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Neighborhood Organization Support.
	Needs Addressed	Public Services Support.
	Funding	CDBG: \$280,000
	Description	Funds will be used for the coordination of community education programs, capacity building and neighborhood organization support.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Up 500 individuals in low- and moderate income areas will benefit from this activity.
	Location Description	Low- and moderate-income Phoenix neighborhoods.
Planned Activities	Funds will be used to pay a portion of the salaries of four Neighborhood Specialists, whose primary job is to coordinate community education programs, capacity building and provide neighborhood organization support.	
21	Project Name	CDBG Slum and Blight Acquisition, Infill Program
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Foster Homeownership Opportunities. Neighborhood Revitalization.
	Needs Addressed	Homeownership Opportunities. Neighborhood Revitalization Efforts.

	Funding	CDBG: \$908,521
	Description	This program allows for the acquisition of slum and blighted properties in redevelopment and neighborhood initiative areas. The properties are acquired in accordance with strategic plans for those areas by owner agreement or eminent domain for redevelopment areas. The infill program will allow new construction of single-family homes on vacant lots within residential neighborhoods located in neighborhood initiative and redevelopment areas.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Two slum and blighted property will be purchased in the grant year. Infill development will occur by a community-based development organization (CBDO) to allow homeownership opportunities to low-income families.
	Location Description	Neighborhood Initiative areas and Redevelopment areas
	Planned Activities	Slum and blighted properties will be acquired and demolished. Infill development of new single-family homes will occur on city-owned parcels in targeted areas.
22	Project Name	CDBG Neighborhood Revitalization/Housing Rehabilitation RFP
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Rental Housing Production and/or Rehabilitation. Homewoner Housing Rehabilitation Support.
	Needs Addressed	Homeowner Housing Rehabilitation Support.
	Funding	CDBG: \$111,373
	Description	This allocation will be used to conduct a Request for Proposal process for nonprofit organizations providing housing rehabilitation services and accessibility modifications for eligible residents.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Funds will be granted to nonprofit organizations to assist 50 low-income homeowners and/or renters with accessibility modifications, major and minor home repairs.

	Location Description	Citywide
	Planned Activities	The program is intended to provide comprehensive revitalization services to low- and moderate-income City of Phoenix residents. The RFP will seek respondents who can provide major and minor single-family, owner-occupied rehabilitation and home accessibility modification services for physically-challenged individuals.
23	Project Name	CDBG UMOM Emergency Shelter for Single Women and Families
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY
	Goals Supported	Homeless & Special Needs Shelter/Oper. Support.
	Needs Addressed	Homeless Prevention & Emergency Assistance. Homeless & Special Needs Shelter & Support.
	Funding	CDBG: \$394,000
	Description	Funds support emergency shelter operations at the UMOM Emergency Shelter for Single Women and Families.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	550 single women will receive emergency shelter services. 300 adults and children in families will receive emergency shelter services.
	Location Description	Citywide
	Planned Activities	Funds to operate and provide supportive services at the UMOM Emergency Shelter for Single Women and Families.
24	Project Name	CDBG Strategic Acquisition
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Foster Homeownership Opportunities.
	Needs Addressed	Homeownership Opportunities.
	Funding	CDBG: \$262,450
	Description	Funds to be used for acquisition of strategic properties in targeted areas for infill development.
	Target Date	6/29/2018

	Estimate the number and type of families that will benefit from the proposed activities	One property will be purchased for future infill development.
	Location Description	Local neighborhood initiative areas, redevelopment areas or the NRSA.
	Planned Activities	Purchase of strategic properties for future infill development.
25	Project Name	CDBG Down Payment Assistance
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY Issac Neighborhood Revitalization Strategy Area
	Goals Supported	Foster Homeownership Opportunities.
	Needs Addressed	Homeownership Opportunities.
	Funding	CDBG: \$200,000
	Description	Funds will be used to provide up to \$15,000 in down payment assistance to low-income families purchasing a home after completing housing counseling requirements.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	Up to six families will benefit from CDBG down payment assistance funding in the year.
	Location Description	Down payment assistance will be provided to income-eligible families purchasing homes in the city's targeted areas.
	Planned Activities	Down payment assistance to low-income families purchasing a home after completing housing counseling requirements.
26	Project Name	CDBG Westwood Crime Prevention
	Target Area	PHOENIX ENTERPRISE COMMUNITY
	Goals Supported	Neighborhood Revitalization.
	Needs Addressed	Neighborhood Revitalization Efforts.
	Funding	CDBG: \$12,500

	Description	Funds will be used in partnership with the City of Phoenix Police Department to provide crime prevention/suppression activities in the Westwood neighborhood, one of the highest per capita rental unit neighborhoods in the city with extremely high crime statistics.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	All of the residents of the Westwood neighborhood will directly or indirectly benefit from the increase crime prevention activities.
	Location Description	Westwood Neighborhood, a low-income community with a high crime rate.
	Planned Activities	Funds will be used for police officer overtime to coordinate crime prevention and suppression activities in the Westwood neighborhood.
27	Project Name	HOPWA Emergency Assistance Program (STRMU)
	Target Area	
	Goals Supported	Services For Persons With HIV/AIDS.
	Needs Addressed	Homeless Prevention & Emergency Assistance.
	Funding	HOPWA: \$69,278 HOPWA Prior Year Funding: \$21,722
	Description	HOPWA Emergency Assistance offers immediate, short term assistance in maintaining persons and families in their current living environment.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	45 individuals and/or family special needs households
	Location Description	Maricopa and Pinal Counties
	Planned Activities	Emergency assistance and homelessness prevention through short term rent, mortgage and utility payments.
28	Project Name	HOPWA Rental Assistance (TBRA)
	Target Area	

	Goals Supported	Rental Subsidy Support. Services For Persons With HIV/AIDS.
	Needs Addressed	Rental Subsidy Support.
	Funding	HOPWA: \$1,653,635 HOPWA Prior Year Funding: \$555,225
	Description	HOPWA Tenant Based Rental Assistance Program serving 50% of the Area Median Income
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	175 individual and/or family households assisted.
	Location Description	Maricopa and Pinal Counties
	Planned Activities	Tenant-Based Rental Assistance
29	Project Name	HOPWA Supportive Housing (Facility-Based Housing Subsidy Assistance: Transitional; Short-Term Suppo
	Target Area	
	Goals Supported	Services For Persons With HIV/AIDS.
	Needs Addressed	Rental Housing Production. Rental Subsidy Support. Homeless & Special Needs Shelter & Support.
	Funding	HOPWA Prior Year Funding: \$894,810
	Description	HOPWA Supportive Housing Programs assists non-profit organizations in providing housing for homeless and low income persons with HIV/AIDS.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	65 individual and/or family special needs households. (40 Transitional; 25 Permanent Supportive/Independent)
	Location Description	Maricopa and Pinal Counties

	Planned Activities	Funds are used to create and/or operate emergency, short-term supportive, transitional and/or permanent supportive housing. Funds assist with acquisition, rehabilitation, leasing, rental and/or operating assistance of facilities serving persons with HIV/AIDS.
30	Project Name	HOPWA Housing Information Services (Housing Coordinator) and Ombudsman (Housing Advocate)
	Target Area	
	Goals Supported	Services For Persons With HIV/AIDS.
	Needs Addressed	Homeless & Special Needs Shelter & Support.
	Funding	HOPWA: \$147,000
	Description	HOPWA Housing Information Services and Ombudsman provides funds to employ a Housing Coordinator and a Housing Advocate.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	250 persons with HIV/AIDS
	Location Description	Maricopa and Pinal Counties
	Planned Activities	The Housing Information Services (Housing Coordinator) will assist people living with HIV/AIDS to match their housing needs with appropriate housing providers in Maricopa and Pinal Counties. The Housing Advocate will be funded to help HIV/AIDS clients and their families maintain housing stability by helping them resolve landlord/tenant issues and assist with additional supportive services and referrals.
31	Project Name	HOPWA Employment Services
	Target Area	
	Goals Supported	Services For Persons With HIV/AIDS.
	Needs Addressed	Homeless & Special Needs Shelter & Support.
	Funding	HOPWA: \$118,000
	Description	HOPWA Employment Services supports funding for non-profit staff to assist HOPWA clients with accessing employment.
	Target Date	6/29/2018

	Estimate the number and type of families that will benefit from the proposed activities	100 persons with HIV/AIDS assisted.
	Location Description	Maricopa and Pinal Counties
	Planned Activities	Provide support for an Employment Services Specialist(s). Funds will be used to support nonprofit staff to help HOPWA clients' access services, information and referrals that promote employment and self-sufficiency. Services and referrals could include life skills training, GED preparation and completion, college classes and job training.
32	Project Name	HOPWA Permanent Housing Placement (PHP)
	Target Area	
	Goals Supported	Services For Persons With HIV/AIDS.
	Needs Addressed	Homeless & Special Needs Shelter & Support.
	Funding	HOPWA: \$49,000
	Description	HOPWA Permanent Housing Placement (PHP) Program assists HOPWA clients with move in costs such as utility and security deposits.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	50 individual and/or family special needs households
	Location Description	Maricopa and Pinal Counties
	Planned Activities	Permanent housing placement funds will be used to help HOPWA clients with move-in costs such as utility and rent deposits to ensure that families and persons living with HIV/AIDS can take advantage of affordable housing opportunities as they become available.
33	Project Name	HOPWA Program Management and Coordination
	Target Area	
	Goals Supported	Services For Persons With HIV/AIDS.
	Needs Addressed	Homeless Prevention & Emergency Assistance. Homeless & Special Needs Shelter & Support.

	Funding	HOPWA: \$62,997
	Description	Assist in the program management and coordination of HOPWA.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Maricopa and Pinal Counties
	Planned Activities	Provide administration for the HOPWA program.
34	Project Name	HESG
	Target Area	Phoenix Promise Zone PHOENIX ENTERPRISE COMMUNITY
	Goals Supported	Rental Subsidy Support. Homeless & Special Needs Shelter/Oper. Support.
	Needs Addressed	Rental Subsidy Support. Homeless & Special Needs Shelter & Support.
	Funding	ESG: \$1,306,973
	Description	The 2017 Federal Fiscal Year allocation of ESG funds for the City of Phoenix are planned to provide outreach to persons living on the streets; operate emergency shelter for families with children, single women and unaccompanied youth experiencing homelessness; implement rapid rehousing strategies; and for program administration and data collection through HMIS.
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	40 youth and/or individuals will receive Rapid Rehousing wrap around services, 180 individuals and/or Veterans will receive Rapid Rehousing - rent/utility move-in deposit assistance. 950 youth and/or individuals will receive outreach services. 100 unaccompanied youth will receive emergency shelter services. 1350 individuals will receive emergency shelter services. 650 adults and children in families will receive emergency shelter services.

	Location Description	The activities will be citywide, with special emphasis on the downtown area.
	Planned Activities	Outreach; Emergency Shelter Operations/ Support; Rapid Rehousing Assistance /Support; HMIS; Admin.
35	Project Name	HOME Special Project: TBRA
	Target Area	
	Goals Supported	Rental Subsidy Support.
	Needs Addressed	Rental Subsidy Support.
	Funding	HOME: \$252,000
	Description	To provide Tenant Based Rental Assistance
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	30 homeless youth and other special needs populations
	Location Description	
	Planned Activities	
36	Project Name	HOME CHDO Set Aside
	Target Area	
	Goals Supported	Rental Housing Production and/or Rehabilitation.
	Needs Addressed	Rental Housing Production.
	Funding	HOME: \$618,993
	Description	HOME CHDO Set Aside. Funding provided to certified eligible CHDO's completing CHDO eligible activities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Funds will assist 45 persons with affordable rental housing
	Location Description	Citywide
	Planned Activities	

37	Project Name	HOME Multifamily Rental Projects
	Target Area	
	Goals Supported	Rental Housing Production and/or Rehabilitation.
	Needs Addressed	Rental Housing Production.
	Funding	HOME: \$2,092,960
	Description	HOME Multifamily Rental Projects including Special Needs projects.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	110 individuals and/or family households. Households could also be homeless and non-homeless special needs populations.
	Location Description	Citywide
	Planned Activities	
38	Project Name	HOME Housing Rehabilitation and Reconstruction
	Target Area	
	Goals Supported	Homewoner Housing Rehabilitation Support.
	Needs Addressed	Homeowner Housing Rehabilitation Support.
	Funding	HOME: \$300,000
	Description	Citywide program to provide financial assistance (in the form of grants/loans, or other) to eligible low to moderate income homeowners. The program addresses non-emergency home repairs to stabilize critical home systems (electrical, mechanical, plumbing, roofing) to remediate lead hazards, to improve energy efficiency, and to meet healthy homes standards. Related relocation expenses may be provided if funds are available.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	13 owner-occupied homes will be rehabilitated with this HOME allocation
	Location Description	Citywide, priority may be provided in city-designated target areas.
	Planned Activities	

39	Project Name	HOME Special Project: Downpayment Assistance
	Target Area	
	Goals Supported	Foster Homeownership Opportunities.
	Needs Addressed	Homeownership Opportunities.
	Funding	HOME: \$450,000
	Description	HOME Special Project to provide down-payment and closing cost assistance for first time homebuyers
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	30 individuals and/or family households assisted with homeownership assistance funding
	Location Description	Citywide
	Planned Activities	
40	Project Name	HOME Program Management and Coordination
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	HOME: \$412,661
	Description	HOME Special Project to provide down-payment and closing cost assistance for first time homebuyers
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Funding to assist in the management and coordination of HOME projects and activities.
	Location Description	Citywide
	Planned Activities	
41	Project Name	ESG - Emergency Shelter Services
	Target Area	
	Goals Supported	Homeless & Special Needs Shelter/Oper. Support.

	Needs Addressed	Homeless & Special Needs Shelter & Support.
	Funding	ESG: \$623,327
	Description	
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2,500 persons, homeless women and children, will be served through this activity.
	Location Description	Citywide
	Planned Activities	The City of Phoenix provides ESG funds to United Methodist Outreach Ministries New Day Centers (UMOM), Inc. to provide shelter at two facilities serving families with children and single women. The City is also providing ESG funds to The Salvation Army to provide shelter for families with children and to UMOM (formerly Tumbleweed Center for Youth Development) to provide shelter for youth ages 18-24, including LGBTQ.
42	Project Name	ESG - Rapid Re-Housing Services (HPRP)
	Target Area	
	Goals Supported	Homeless & Special Needs Shelter/Oper. Support.
	Needs Addressed	Homeless & Special Needs Shelter & Support.
	Funding	ESG: \$530,646
	Description	
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 200 household will receive TBRA/Rapid Re-Housing assistance
	Location Description	Citywide
43	Project Name	ESG - Street Outreach
	Target Area	
	Goals Supported	

	Needs Addressed	
	Funding	ESG: \$70,000
	Description	
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,000 youth between the ages of 18-24 years old, living on the streets will be engaged in housing services to end their homelessness.
	Location Description	Citywide
	Planned Activities	The City of Phoenix is providing ESG funds to 1n10 and UMOM (formerly Tumbleweed Center for Youth Development) to locate and build trusting relationships with youth ages 18-24, including LGBTQ youth living on the streets with the intent of engaging them in housing services to end their homelessness. The City is also providing ESG funds to Southwest Behavioral Health to provide similar outreach services to single individuals with General Mental Health and Substance Abuse issues.
44	Project Name	ESG - HMIS
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	ESG: \$8,000
	Description	
	Target Date	6/29/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
45	Project Name	ESG - Program Management Coordination and Support
	Target Area	

Goals Supported	
Needs Addressed	
Funding	ESG: \$75,000
Description	
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Assistance will be provided throughout the low-income City of Phoenix census tracts and directly to low- and moderate-income residents.

Geographic Distribution

Target Area	Percentage of Funds
Phoenix Promise Zone	
PHOENIX ENTERPRISE COMMUNITY	30
Issac Neighborhood Revitalization Strategy Area	3

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Funding will not be targeted specifically for any geographic areas, it will be used throughout the City of Phoenix in low-income areas. Projects located in identified Neighborhood Initiative and Redevelopment Areas may receive preference in Request for Proposal processes.

Note - the Phoenix Enterprise Community NRSA is a subset of the Phoenix Promise Zone

Discussion

The identified areas include the neighborhoods and communities where the need is the greatest in Phoenix.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The need for affordable housing in Phoenix for lower-income persons with a broad range of needs is well documented. The activities proposed to be supported with HOME and HOPWA funds are all housing priority activities as described in the 2015-2020 Consolidated Plan.

One Year Goals for the Number of Households to be Supported	
Homeless	79
Non-Homeless	193
Special-Needs	361
Total	633

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	205
The Production of New Units	250
Rehab of Existing Units	63
Acquisition of Existing Units	0
Total	518

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

HOPWA funds for affordable housing will support 290 special needs households with 250 of those households supported through either project based or tenant based rental assistance. The remaining 40 households are supported through transitional and/or short term housing.

HOME funds for affordable housing will support 61 homeless households, 133 non-homeless households and 49 special needs households, for a total of 243 households. Of the 243 households, 30 will be supported through tenant based rental assistance, 170 through production of new units, 13 through rehab of existing units, and 30 through direct closing cost/down payment assistance to homebuyers.

CDBG funds for affordable housing will support 18 homeless households and 10 non-homeless households, and 22 special needs households; for a total of 50 CDBG units. Of the total all units will be

supported through the rehabilitation of existing units.

The Section 32 program will assist 50 first time homebuyers become homeowners.

AP-60 Public Housing – 91.220(h)

Introduction

Unlike most areas in the country, Phoenix's Public Housing Authority (PHA) is contained within the governmental structure of the City of Phoenix as its Housing Department. The majority of the Housing Department's activities are those of a traditional PHA. The Housing Department Director reports to an executive in the City Manager's Office who then reports to the City Manager. All Housing Department employees, including those who provide public housing services, are hired in accordance with the City's civil service rules and regulations.

Contracting and procurement by the Housing Department is also accomplished through the City's Administrative Rules. Any federal considerations are incorporated into the contracting and procurement processes. Services benefitting the Housing Department and its tenants that are funded by the City of Phoenix include various recreation programs through the Parks and Recreation and Library departments and case management services from the Human Services Department.

Any proposed development sites, which are selected in accordance with the relevant policies in the Consolidated Plan, must be approved by the City Council before they are purchased. The City's Five Year and Annual Public Housing Authority (PHA) Plan is also approved by the City Council.

Actions planned during the next year to address the needs to public housing

For the 2017-18 Fiscal Year the City has submitted an Annual Statement to HUD for the CFP formula grant for \$2,500,621 to continue the modernizing of public housing units and to meet the overall objective of maintaining decent, safe and sanitary housing conditions. Some of the activities in the modernization plan include: remodeling of single family scattered site homes, appliance replacements, roof repair and coating, parking lot repairs and interior remodeling of apartments. These renovations will impact over 267 apartments and 35 single-family homes in our public housing rental programs.

Choice Neighborhoods

The Housing Department was awarded \$1.5 million through the Choice Neighborhoods (CN) Initiative from the U.S. Department of Housing and Urban Development (HUD) to stimulate affordable housing and economic growth in the Edison-Eastlake community (EEC). Within this community, there are three public housing developments – Sidney P. Osborn Homes, A.L. Krohn Homes, and Frank Luke Homes totaling 577 units and suffering from mold, failing systems, and an isolating design. The award of a CN Planning and Action Grant will allow the City and its key partners to ensure that the EEC benefits from, and builds on, the local transit-oriented development opportunities. The goal is to improve resident quality of life, especially in education and health. Through a developed Transformation Plan as a blueprint, the Phoenix CN team will be able to use, \$1 million of the Planning and Action Grant to leverage and finance innovative community and economic development activities that will help kick

start neighborhood change.

Rental Assistance Demonstration (RAD)

The U.S. Department of Housing and Urban Development (HUD) Rental Assistance Demonstration (RAD) Program enables the Housing Department to convert public housing units from a public housing operating subsidy to a long-term, renewable, project-based Section 8 rental assistance contract. The RAD Program will help revitalize aging public housing properties and address the backlog of deferred maintenance and capital improvements, as well as provide for future financial sustainability and continued affordability.

The City of Phoenix Housing Department submitted comprehensive RAD program applications in September 2016 for all four East AMP properties (A.L Krohn Homes, Frank Luke Homes, A.L. Krohn East and Sidney P. Osborn), Foothills Village Apartments and Scattered Sites, included as part of a larger department portfolio application. The Housing Department received RAD approval from HUD for all four East AMP properties and Foothills Village. The Housing Department is seeking a co-development partner for A.L. Krohn East and Foothills Village in 2017. In addition, an application for Low Income Housing Tax Credits (LIHTC) will be submitted in FY2017-2018 for the redevelopment of A.L. Krohn East, and FY2018-2019 for the substantial rehabilitation of the 200-unit Foothills Village property. A.L Krohn Homes, Frank Luke Homes, and Sidney P. Osborn public housing communities are part of the Choice Neighborhoods Planning and Action Grant which will be combined with the RAD conversion.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Department has been approved to sell two hundred ninety-nine homes from the City of Phoenix public housing portfolio to low-income first-time homebuyers. Families must maintain the home as their permanent residence for ten years to receive a forgivable down payment assistance loan equal to a 20% discount off the home's appraised value. Twenty-four (24) homes were sold during FY 2015/2016. The Housing Department is projecting to assist more than 50 families during FY 2017/2018

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The PHA is not designated as troubled.

Discussion

The Housing Department is fully committed to programs that promote economic opportunity and social integration for residents of public and assisted housing. The Housing Department started its resident development programs in 1989 and now has more than 1,000 residents participating in one or more activities. Due to funding and program changes, the Housing Department has evaluated all resident

activities and has chosen to focus its limited resources on programs that encourage self-sufficiency for all families.

The Housing Department administers a Family Self Sufficiency (FSS) Program with dedicated case management staff who link assisted-housing families to social services that promote economic growth and financial independence. To date, well over 100 participants have become homeowners since October 21, 1998. The Housing Department has four computer centers at family and five at senior public housing communities. These centers offer technology enrichment and resources for households who do not have personal access to a computer or the internet. Open lab and directed activities are available. Each Senior Housing facility has an on-site service coordinator dedicated to assisting elderly and disabled residents in maintaining independent living. The coordinators provide or coordinate with local resources assistance for residents with: business and/or medical correspondence, meals, emergency food boxes, counseling, transportation, nutrition, employment, financial and medical assistance, housekeeping, etc.

The Community and Supportive Services Program (CSS) embraces a holistic revitalization process at HOPE VI properties in partnership with the developer and property management team by furnishing the social services that improve the quality of life within the new homes. This is done through case management and a Coalition of over 50 social service, employment, educational and health care providers. The goals for the program include 1) Increasing the potential for self-sufficiency; 2) Enhancing the quality of resident lives; 3) Providing a support system that will assure effective advocacy; and 4) Providing linkages into programs to address any barriers to success. Additionally, CSS has an Early Childhood Education and Health Initiative component. Parents of children ages 0 -5 are encouraged to enroll their children in a best-practice early childhood education system. The Health Initiative Program is an interactive program that promotes behavior and lifestyle changes including cooking healthier and exercising.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Phoenix is highly engaged in local and regional planning efforts and activities to reduce and end homelessness. Outcomes are achieved through collaborations and partnerships with internal and external partners from diverse fields and organizations. Internally, City departments including Housing, Human Services; Neighborhood Services, Police, Fire, Parks and Recreation, Libraries, Courts, and others work together to coordinate services and leverage resources. Similarly, the City is an active participant in the regional Continuum of Care facilitated by the Maricopa Association of Governments, and works with a multitude of external organizations including state and county government; private and non-profit organizations; and the faith community to achieve collective impact. Services and support to end homelessness are provided directly through City staff and through contracts and agreements with sub recipient organizations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City supports the delivery of outreach services utilizing ESG funds through sub recipient contracts established in July 2013 for up to five years. The partnership between the Human Services and Housing departments connects up to 75 unsheltered homeless individuals to permanent housing through outreach, housing stabilization and support services, and rent/utility deposits and rent subsidies.

In addition, city staff provides direct outreach and engagement services through an innovative partnership between the Human Services, Police, Neighborhood Services, and Public Works departments, which joined forces to address significantly increased numbers of homeless encampments throughout the city. The newly formed city team, in partnership with community based crisis intervention and outreach providers work in coordination to eliminate homeless encampments and reconnect individuals to housing and services through a combination of support, enforcement and abatement strategies.

Finally, the city leads the Maricopa County Outreach Collaborative which develops and supports implementation of the regional Standards of Excellence for street outreach services and coordinates regional outreach activities and initiatives. The city also supports and participates in Project Connect events coordinated by the Valley of the Sun United Way to connect or reconnect persons

experiencing homelessness with services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Since 2009, the City has supported the provision of year-round emergency shelter for 15 to 17 families and 120 single woman experiencing homelessness each night at the Watkins, a City owned and operated facility at 1120 W. Watkins, Phoenix, AZ 85007, was built in 1965 and repurposed for seasonal emergency overflow services in 1986. The current non-profit service provider was selected through a competitive procurement process. However, based on a number of factors including the age and location of the facility; community needs and priorities; and best practices in ending homelessness, the City has determined the current service delivery model is no longer the most effective use of resources. As a result, the City is discontinuing use of the Watkins facility and contract with a non-profit provider or providers to continue delivery of Emergency Shelter services described in a privately owned and operated facility or facilities.

It is the City's intent to continue supporting emergency shelter for 15-17 families and 120 single women experiencing homelessness each night utilizing ESG and CDBG funds currently supporting Emergency Shelter at Watkins. The new contracted services will commence July 1, 2017.

The City also supports emergency shelter services for individuals and families through multiple sub recipient contracts with non-profit providers including Central Arizona Shelter Services (450 single individuals); The Salvation Army (11 families); UMOM New Day Center (76 families); Chrysalis (320 families who are victims of domestic violence), and UMOM/Tumbleweed Youth Development (10 unaccompanied youth).

In alignment with the Maricopa Continuum of Care, the City supports regional efforts to minimize the length of time homeless through a Housing First approach. To achieve this goal, the City is prioritizing resources to rapid rehousing interventions, which tend to be more flexible and efficient than traditional transitional housing models, which can be time and resource intensive.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Maricopa County region has implemented a Coordinated Entry System with the goal of prioritizing resources to those who are most vulnerable and minimizing length of time homeless. The Maricopa County System includes four primary points of entry: 1) The Family Hub for families with children; 2) the Welcome Center for single men and women; 3) Centralized Screening for victims of domestic violence;

and 4) an entry point for unaccompanied youth (in progress). The Continuum of Care has adopted the Service Prioritization Decision Assessment Tool (SPDAT) as the regional housing needs assessment tool. Individuals, families and unaccompanied youth are being prioritized for housing and services based on acuity, chronicity and length of time homeless.

The City of Phoenix Human Services and Housing Departments have partnered to provide permanent supportive housing to 33 chronically homeless singles and families with a preference for veterans at the Housing Department's new public housing site called Aeroterra. Aeroterra, formerly known as Luke Krohn, is a unique, affordable master-planned housing development that offers housing to mixed income individuals, families, and seniors. The 33 chronically homeless singles and families are identified and referred through the regional Coordinated Entry System as established by the Maricopa Association of Government Regional Continuum of Care. In addition to providing permanent supportive housing, intensive case management services are offered on-site at Aeroterra to ensure the 33 chronically homeless singles and families receive the support and resources needed to transition from homelessness to housed and thriving.

The Human Services and Housing Departments will continue their partnership with the Veterans Administration (VA) in the coming year to support move-in assistance and rent/utility deposits for Veterans receiving VASH vouchers. Through this partnership, the lease-up process has decreased to as little as 30-days from identification to housing. The city will also continue leadership of the 25 Cities initiative to end homelessness for all veterans.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Human Services department addresses housing and service needs through various services and programs. The three Phoenix Family Services Centers maintain year-round capacity for providing financial assistance to clients through a voucher system, by utilizing a broad base of funding resources. Through this voucher system, Family Services Center staff are able to assist clients with eviction and foreclosure prevention services, as well as assist families move into more affordable or adequate living environments by assisting with move-in deposits and rental assistance. The department also partners closely with the organizations that provide behavioral health and detox services to individuals and families in crisis.

Discussion

The focus of the 2017-18 year for the City of Phoenix is the impact of innovative collaboration and

partnerships focused on regional impact. Through work with the Continuum of Care, the region is aligning contracted services for Emergency Shelter, Outreach and Rapid Re-Housing through the ESG Collaborative. This alignment will improve regional reporting and will enable providers to utilize consistent measurements and report the same outcomes regardless of the funding source. This alignment will ultimately lead to the ability to “right size” interventions and ensure resources are utilized where they are needed most.

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	45
Tenant-based rental assistance	175
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	75
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	40
Total	335

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

This narrative explains the degree to which the cost of housing incentives to develop and maintain affordable housing are impacted by public policies that could include, but are not limited to, tax policies, land use, zoning ordinances, building codes, fees, growth limits and other policies.

However, the public policies stated above serve as an important function in controlling the type and quality of growth in Phoenix. The City has knowingly chosen to require that housing developments within Phoenix adhere to specific policies governing overall City quality of life as well as high quality housing products.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City may undertake any of the following actions to help foster the removal of barriers for affordable housing production. Actions to implement the strategies may vary during this reporting year:

- Ongoing availability of down payment and closing cost assistance for first-time homebuyers at or below 80% area median income
- Ensure housing needs of special needs populations are met by setting aside funding for specialized projects
- Competition for Low-income Housing Tax Credits (LIHTC) for the purpose of replacing aging public housing units with new, energy efficient units
- Acquisition of properties by the City through its non-profit organization, Phoenix Residential Investment Development Effort (PRIDE)
- Inclusion of a refinancing option using HOME funds for non-profit developers/owners of affordable housing who include major rehabilitation to the property
- Willingness to provide loan modifications for City loans when cash flow problems are not caused by poor financial or property management
- Provide HOME and CDBG funds for aging properties with rent restricted units which need major rehabilitation
- Participation in Choice Neighborhoods Program by which public housing units can be increased and replaced with updated units
- Utilize the RAD program to redevelop Public Housing units
- City Council authorization of fee waivers and expedited services for affordable housing

development

- Project-based Section 8 Housing Choice Vouchers and public housing units
- Utilization of VASH Vouchers

Discussion:

In order to overcome the barriers individual lower-income homebuyers face trying to accumulate sufficient funds to purchase housing, the Housing Department provides funding for down payment and closing costs in the form of soft second loans. The City assists lower-income homebuyers to overcome these barriers by developing homeownership programs that are effective in assisting families to purchase homes.

The City of Phoenix Housing Department submitted a Choice Neighborhoods (CN) Planning Grant application to HUD in February 2016. The CN Planning Grant program provides funds to assist applicants in completing a comprehensive neighborhood planning process aligned with the three core goals of Choice Neighborhoods (Housing, People, and Neighborhoods). The two year grants will support the development of a comprehensive Transformation Plan. The target area for CN is the Edison-Eastlake Choice Neighborhoods Community, which includes three public housing target properties: Sidney P. Osborn, Frank Luke Homes and A.L. Krohn Homes. The City intends to continue focusing on redevelopment of its aged, obsolete public housing communities including the three in the CN target area. The City will also apply to the HUD Rental Assistance Demonstration (RAD) Program to further enhance and sustain properties within its portfolio.

The Open Doors Initiative Loan Program launched in September 2010 and is a City-wide program targeting first-time homebuyers. Eligible families receive up to \$15,000 down payment assistance zero percent interest loan and must use the home as their primary residence during the period of affordability. The Housing Department contracted with HUD-approved counseling agencies to provide pre- and post-purchase counseling; assist the family in obtaining a mortgage and work with lenders and title agencies to help families through the escrow closing.

Phase I of the Frank Luke Addition HOPE VI project, Aeroterra Senior Village, consists of 60 housing units for seniors and persons with disabilities. This development is complete and 100% occupied. The next two phases of the Aeroterra development are currently funded with a LIHTC allocation and are expected to be complete by the end of 2016.

The City has also increased affordable units by overcoming barriers that limited the City from certain acquisition opportunities through the creation of the Phoenix Residential Investment Development Effort (PRIDE) Board, a 501c3 nonprofit agency. PRIDE was created by the City to pursue development or acquisition opportunities to increase the supply of affordable housing for low- and moderate-income families. As a non-profit entity, PRIDE is able to access various funding sources not directly available to

the City or to acquire/construct single- and multi-family housing.

The Housing Department may consider refinancing as an investment strategy for acquisition and/or rehabilitation of affordable rental projects sponsored by nonprofit housing developers. Priority will be given to projects already supported by City funds. While refinancing may be an eligible activity in the preservation of affordable rental housing, it will not be eligible as the primary purpose of the Department's refinancing investment strategy. "Taking out" or "cashing out" by developer/borrower of capital equity will not be permitted under the Department's refinancing investment strategy.

AP-85 Other Actions – 91.220(k)

Introduction:

This narrative provides details on how the City of Phoenix is addressing community's needs through other actions not previously identified in the Annual Action Plan.

Actions planned to address obstacles to meeting underserved needs

The City of Phoenix Housing Department is facing a great challenge in serving families at 0% to 50% of median income. The city's wait lists for all its assisted housing programs – public housing, senior housing, and the Housing Choice Voucher program – have many more families than can be served in a reasonable length of time. After purging of the list the Housing Choice Voucher Program Wait List the Housing Department opened in August of 2016, the waitlist currently has 10,000 applications. Public housing wait lists total to 18,092 households. The waitlist for Phase 2 of the Frank Luke Addition HOPE VI project was opened in April 2016, over 500 applications were received for 56 apartment units. According to the 2015-2020 Consolidated Plan, virtually every agency serving persons with special needs (i.e., frail elderly, homeless, victims of domestic violence, persons with disabilities, persons living with HIV/AIDS, etc.) consistently report a high unmet need for affordable housing. These agencies receive numerous calls every month from family members, caseworkers and clients seeking affordable housing.

Another indication of the housing affordability problem is found in a 2017 report by the National Low-income Housing Coalition. In the report it was stated Arizona has only 26 affordable units available for every 100 households earning below 30% median income (Extremely Low Income). Over 80% of Arizona's Extremely Low Income renters face severe housing cost burden. For example, a family of four earning \$23,850 will spend over half of their earnings toward housing, leaving little to meet other critical needs such as food, clothing, utilities and transportation costs.

Additionally, in the Annual Report on Homelessness 2015 by the Arizona Department of Economic Security, actual shelter and street counts and data from the Homeless Management Information Systems throughout the state, indicate there are over 36,400 individuals who experienced homelessness in Arizona during SFY 2015. The largest population of individuals experiencing homelessness is in the urban community of Phoenix and the surrounding areas which account for slightly over 71% of the state's homeless population.

The availability of affordable housing for very-low-income individuals on minimum wage or living on SSI payments is quickly diminishing. This unavailability of affordable housing at the very-low-income level can only exacerbate the problem of homelessness.

In order to strengthen the delivery system or fill gaps in services currently being provided, the City will encourage private participation in the form of nonprofit entities and additional leveraged funds. The City will also continue to build partnerships with other governmental agencies and municipalities facing

these regional problem.

Actions planned to foster and maintain affordable housing

The City uses HOME and CDBG funds for the acquisition, construction and/or rehabilitation of affordable rental housing units. A public Call for Interest is released annually to invite the affordable housing development community to request funding. The City also works with the Phoenix Industrial Development Authority who provides tax-exempt bond funding and the State of Arizona Department of Housing which provides Low-income Housing Tax Credits to create affordable housing opportunities in Phoenix.

The resulting affordable housing units compliment the continuum of housing bridging the availability of affordable housing choices between market rate and public housing. Affordable Housing program goals include: Preservation of Housing Department investments (and avoid HUD repayment requirements) and achieve continued affordability; Improvement of distressed (crime or blight), foreclosed properties; Creation and expansion of long term affordability; Investment in location-critical properties, such as those near employment centers and transportation as well as in areas lacking affordable rental units; Leveraging of federal funding with private equity and investment.

The Housing Department administers a down payment assistance program for first-time homebuyers, the Open Doors Initiative Loan Program. Eligible families can receive up to \$15,000 in down payment assistance in the form of a zero interest due on sale loan as long as the home remains the family's principal residence during the fifteen-year affordability period. The Housing Department contracts with HUD approved counseling agencies to provide pre- and post-purchase counseling; assist the family in obtaining a mortgage, and work with lenders and title agencies to help families through the closing.

Persons in the low and moderate income ranges face barriers such as: a) the inability to accumulate enough funds for down payment and closing costs; b) lack of knowledge on how to purchase a home, and c) inadequate credit histories or difficulty meeting qualifying criteria.

The City funds homeownership assistance programs that: provide down payment/closing cost assistance as 0% interest soft-second loans; construct new homes in neighborhoods undergoing revitalization as part of comprehensive efforts; utilize mortgage financing as a vehicle to lower interest rates; and increase overall community participation in developing homeownership opportunities. Annual Action Plan 2015 69 OMB Control No: 2506-0117 (exp. 07/31/2015)

The Housing Department's homeownership programs help assisted-housing residents and the general public become first-time homeowners by providing the following:

- Pre-purchase Home Buyers' Education: This eight hour class provides families with the basics of buying and owning a home including renting versus owning; predatory lending; mortgage terms,

and the importance of credit and basic credit repair.

- Financial literacy: Families may choose a financial literacy program that meets their needs, however, families must establish a budget upon completion of training.
- One-on-One pre-purchase homeownership counseling: A HUD-approved counseling agency reviews family credit, debts and income, and helps prepares families to successfully obtain a mortgage and guide them through the purchasing process.

Actions planned to reduce lead-based paint hazards

The reduction of Lead Based Paint (LBP) hazards is a continuing priority and objective in Phoenix. Phoenix housing rehabilitation programs funded with HUD resources provide assistance to homeowners to protect children and their families from the hazards of lead-based paint. Initial home rehabilitation procedures have EPA certified Lead Based Paint (LBP) inspectors perform inspections/assessments to test for lead hazards on properties built prior to January 1st, 1978. As needed, EPA certified lead abatement contractors provide remediation and abatement of lead hazards while residents are temporarily relocated until the unit has passed clearance. EPA certified housing rehabilitation specialists prepare scopes of work and monitors all work performed. Lead-safe housing units are listed in a publicly accessible rental registry website.

The city conducts a bi-level educational program with its partners for parents of high-risk children and leaders in communities at high-risk for lead poisoning and a professional level educational process for physicians, nurses, housing staff, teachers, landlords and other key persons. The objective is to reduce the exposure of children to lead hazards through interventions that can be accomplished by parents and to encourage safe maintenance of lead paint in older housing.

The city collaborates with county and state health service departments to provide parent/caregiver education for any child with an elevated blood lead level, deliver a comprehensive environmental investigation for any child identified to have a moderate to severe blood lead level, and sharing data with the City, such as information about blood lead level results, unusual lead sources, or areas with high lead poisoning rates. These partnerships serve to advance policies and programs that will reduce lead exposures and fully eliminate environmental lead hazards in Arizona.

Actions planned to reduce the number of poverty-level families

Family Self Sufficiency Program - The City's Housing Department use CDBG funds in combination with other public and private funds for counseling, education, on the job training, and job placement of public housing tenants. The goal is to assist tenants to become self-sufficient and transition out of public housing.

The Earned Income Tax Credit (EITC) Campaign - The City of Phoenix Human Services Department continues to administer a Volunteer Income Tax Assistance (VITA) program focusing on assuring low-

income household receive free tax preparation services including filing for the Earned Income Tax Credit (EITC). EITC has been proven to be the largest and most effective antipoverty programs in our nation. In 2016, reports indicate the 268 volunteers prepared returns for 4,828 households with over \$6.7 million in federal returns. The refunds not only provide financial relief to the recipients, but are an economic benefit to the entire community.

Family Services Centers-The Human Services Department offers a variety of social services to low-income households, experiencing crisis. Services are provided through three family services centers, geographically dispersed throughout the city. The Family Services Centers maintain year-round capacity for providing financial assistance to clients through a voucher system, by utilizing a broad base of funding resources. Through this voucher system, Family Services Center staff are able to assist clients with utilities, eviction and foreclosure prevention services, as well as assist families move into more affordable or adequate living environments by assisting with move-in deposits and rental assistance.

Rapid Re-Housing - COP will provide Rapid Re-housing Services to those clients who meet the Category 1 definition of Homeless by targeting chronically homeless individual veterans participating in the VASH program, and homeless individuals and families.

Actions planned to develop institutional structure

The City of Phoenix works closely with its public nonprofit and private partners in order to develop institutional structure. The opportunities described below will be explored in order to further develop the institutional structure:

Explore alternative funding sources to tackle affordable housing, homeless, supportive housing and non-housing demand. Deliver focused technical assistance to encourage affordable housing for lower income persons in addition to special needs and homeless persons as well as priority community development needs. Continue to foster the participation of an increasing number of private and non-profit entities to deliver affordable and special needs housing. Increase and fortify partnerships with the development community to focus and innovatively attend to affordable housing needs and issues. Utilize public funds with other private, non-profit, foundation and other alternative sources to stimulate affordable housing, homeless and special needs housing production as well as neighborhood revitalization and stabilization. Work cooperatively on homeless and supportive housing issues through the 'continuum of care' process. Pursue local sources of financing for priority affordable and special needs housing production, neighborhood preservation and community development.

Actions planned to enhance coordination between public and private housing and social service agencies

The City's Housing Department conducts regular public forums to receive input from private and nonprofit housing developers. A List-Serve has been established to communicate with the housing

community any updates, regulatory changes, available funding for housing development and public meetings related to housing development or services. Additionally, the Resident Services Section (RSS) has established a Coalition of Service Providers, a group of non-profit social service providers, to help connect low-income residents to services and resources.

The method for selecting HOPWA project sponsors is to conduct an open, competitive Request for Proposals process which includes providing full access to grassroots faith-based and other community organizations through outreach, meetings and communication through email list serve and on the Internet.

Discussion:

The actions and activities further develop a programmatic response to meeting the needs of those identified as underserved.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The information below is narrative on the City of Phoenix's plan to utilize federal entitlement funds.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	500,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	500,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

To maximize the effectiveness of formula grant funding, the City leverages program funding through forming working partnerships with various nonprofit organizations, private lending institutions, and

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2017	

other federal programs.

The City of Phoenix projects additional affordable rental units will be produced from the utilization of Program Income, HOPE VI and other federal funds, local funds such as General Obligation Bond funds, tax exempt bonds, State Housing Trust Funds and the Low-income Housing Tax Credit (LIHTC) Program, either through: 1) acquisition, 2) acquisition and rehabilitation, 3) rehabilitation of existing complexes, or 4) new construction of rental housing. These units will be located throughout the City. Program Income is generated by active loans within the City's loan portfolio with hard note payments and surplus cash payments.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

In the City's down payment assistance programs where the note is forgiven and deferred, the deferred amount is stated in the down payment assistance loan documents. The loan is secured through a recorded Deed of Trust. If the house is sold before the loan is completely forgiven and the period of affordability still remains, the City will recapture the HOME subsidy from available net sales proceeds.

In the City's down payment assistance programs where the note is due on sale of the home, the subsidy amount and term of the loan is stated in the down payment assistance loan documents. The loan is secured through a recorded Deed of Trust. If the house is sold before the HOME Program period of affordability is met, the City will recapture the HOME subsidy from available net sales proceeds.

In the past, the City administered a Shared Equity Down Payment Assistance Loan Program (SEDAP) where upon sale and/or evidence of default as defined in the loan documents, the original down payment assistance loan plus or minus a percentage of the appreciation or depreciation will be due the City (also known as net sales proceeds). The percent appreciation/depreciation due is based on whether there is a gain or loss from a subsequent sale. If there is a gain, then the City will be paid its original loan plus a share of the appreciation based on the percentage of the City's shared equity loan to the total acquisition cost. If there is a loss, then 100% of such amount will be reduced from the City's original down payment assistance loan.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Under the City's 1st Time Homebuyers Program where the City holds the mortgage, the City will recapture the HOME subsidy from available net proceeds from owners who sell their property before the Period of Affordability expires. To ensure that the intent of the HOME program affordability period is met, the City files a Deed of Trust for each property. Since the City is the Deed

and mortgage holder, any sales transaction will require the City's participation. The City also requires that a Deed of Trust and Declaration of Affirmative Land Use Restrictions (or Special Warranty Deed) be recorded.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The Housing Department may consider refinancing as an investment strategy for acquisition and/or rehabilitation of affordable rental projects sponsored by nonprofit housing developers with a minimum HOME investment of \$1,000 per unit. All rehabilitated units must meet the City of Phoenix Minimum Property Standards. Priority will be given to projects already supported by City funds. While refinancing may be an eligible activity in the preservation of affordable rental housing, it will not be eligible as the primary purpose of the Department's refinancing investment strategy. "Taking out" or "cashing out" by developer/borrower of capital equity will not be permitted under the Department's refinancing investment strategy.

Nonprofit housing developers may be eligible to refinance existing debt using Housing Department funds when rehabilitation of the project and refinancing is necessary to create or continue long-term affordability rental restrictions. Through an application process, projects must provide a management plan and 15 year proforma. City staff will review and underwrite the project to determine feasibility. Aspects such as property management, financial need, long term financial feasibility, market demand and level of rehabilitation will be reviewed to determine the project feasibility. Housing Department funds utilizing federal block grant funds such as HOME Investment Partnerships Program cannot be used to refinance FHA loans and/or multifamily mortgage loans made or insured by any federal program including the Community Development Block Grant Program (CDBG). Projects must be developed by a nonprofit agency and located jurisdiction wide (anywhere within the City of Phoenix). The new investment must create additional affordable units and/or be used to maintain current affordable units.

All projects are subject to long-term affordability restrictions which limit resident incomes and rents based on levels of area median income (AMI) established annually by the U.S. Department of Housing and Urban Development (HUD). All units receiving Department refinancing assistance must be reserved for households below 60% of AMI. An affordability restriction of at least 30 to 40 years will be required on all units assisted through the refinancing investment strategy. Specific project requirements will determine period of affordability restriction.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

The City of Phoenix utilizes the applicable Standards of Excellence developed and approved through the Maricopa County CoC in the direct provision of ESG assistance. Likewise, the city contractually requires sub recipients to provide ESG assistance in alignment with applicable standards.

*See attached Standards of Excellence

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The CoC operates a Coordinated Entry (CE) system for all people experiencing homelessness. The Access Points use a common assessment tool to determine the housing intervention for the client(s). Questions are asked to determine if domestic violence is a factor. If so, victim safety is assessed. Client(s) may be referred to the DV Centralized Screening (CS) system, the parallel system for victims of domestic violence. A common assessment tool is also used by CS to assess first for safety and second for the appropriate referral. Safety is always the first consideration for victims. Once safety is addressed, then the housing assessment tool is administered by CE and referrals are made based on need. Client choice is considered when making the referral, many housing options are presented and the client makes the choice. Many DV providers were involved in the development of the CE system to ensure that victim safety and connection to the DV system and an array of housing options.

The Family Housing Hub serves as a single point of entry system for families experiencing homelessness in Maricopa County. The Family Housing Hub coordinates shelter and housing for 13 nonprofit agencies. The Welcome Center serves as the initial access point to engage single adult homeless individuals experiencing homelessness. The CoC approved the VI-SPDAT and Family VI-SPDAT as the common assessment tool for coordinated entry. Staff at the Family Housing Hub and Welcome Center, as well as other trained partners, administer the VI-SPDAT to determine which intervention best meets the needs of the individual or family. The access point then makes the referral to the housing and/or service provider based on the needs identified. People are first assessed for safety and, as appropriate, triaged to other systems of care for crisis or domestic violence.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The current City of Phoenix ESG sub awards were granted through a competitive procurement process in FY 2013 for a one-year period with the option of four additional one-year renewal

periods. Contracts are monitored annually for progress towards performance outcomes and compliance with federal, state and local regulations. The city works closely with sub recipients to provide training, technical assistance and ongoing support as needed.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Phoenix Human Services Commission, which serves as the Human Services Department's governing board includes representation of persons who are homeless or formerly homeless, and organizations which serve persons experiencing homelessness.

5. Describe performance standards for evaluating ESG.

Performance standards are included in the Standards of Excellence (attached) approved by the Maricopa County CoC and required for all ESG assistance activities. Sub awardees provide monthly demographic reports and quarterly performance reports to track progress towards annual outcomes.

Attachments

Citizen Participation Comments

RESULTS OF PUBLIC MEETING 2017-18 Annual Action Plan Public Hearing

Pursuant to A.R.S. Section 38-431.02, notice is hereby given to the members of the general public, that the **NEIGHBORHOOD SERVICES DEPARTMENT** held a meeting open to the public on **October 4, 2016 at 5:30 pm** in the **1st Floor Assembly Rooms 'A' and 'B', Phoenix City Hall, 200 West Washington Street, Phoenix, Arizona.**

The agenda for the meeting is as follows:

RESULTS	ITEM	AGENDA
Discussion	1.	Welcome
Discussion	2.	Call for Public comment.
Adjourned	3.	Adjournment

For further information, please call Shawn Pierce, Acting Grants Compliance Supervisor, Neighborhood Services Department at 602-262-4834.

To receive this information in an alternative format, contact the Neighborhood Services Department 200 West Washington Street, 4th Floor, Phoenix AZ 85003 (602) 534-4444; TTY (602) 495-0685. Para recibir este boletín informativo en español, póngase en contacto con el Departamento de Vecindarios al (602) 534-4444, ó por correo electrónico a nsd@phoenix.gov en la internet.

October 5, 2016

Consolidated Plan Public Hearing
 October 4, 2016
 Phoenix City Hall

Name/Agency	Mailing Address	Phone	Email
Sheikh A	5028 E. McDowell R P.O. Box 42 Somali Association of America 8192 East Arrow Edge Road	(602) 490-8551 (281) 750-6020	somaliassociationofamerica@gmail.com falaxi@101@aol.com
Alexis Hawkins			
Brenda Lopez Trellis	251 W. Gilbert	602-558-11059 460	blopez@trellisaz.com
Heather Pentica	170 N. Oak St - Rm 8533	544-2314	hpentica@maraphoshy.org
Gia Mendenham Younglie	7508 N. 16th Ave	(602) 721-1903	giamendenham@gmail.com
Patty Boyko	1537 W. Fillmore	503 708 3916	patty.boyko@gmail.com
Elysebeth Singleton	P.O. Box 26025 Phoenix	602-760-7117	1125ingleton@jmass.com

Consolidated Plan Public Hearing
 October 4, 2016
 Phoenix City Hall

Name / Agency	Mailing Address	Phone	Email
JESUS UVIARTE - ASU Student	4422 W Northway Way Phoenix, AZ 85031	602-309-2632	jquiar@asu.edu
Cynthia Graber Pilot Knob	7315 N. 16th Ave Phoenix, AZ 85018	602-430-3937	Graber1@cox.net
Tom Hearn Rick	Syc W. Marquette Ave Phoenix, AZ 85013 4154 E Hidalgo Ave Phoenix, AZ 85010	602-790-0105 608-752-5611	thearn@cox.net Rick@cox.net

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Please fill out completely and return to staff.

**PUBLIC HEARING FOR 2017-2018
Consolidated Plan**

COMMENT CARD

Name Rhonda Hendrickson

Organization Sonoran Living Properties, LLC

Contact Info 602-722-0143

- TOPICS:
- Affordable Housing
 - Homeownership
 - Special Needs Housing
 - Housing & Non Housing Needs of Homeless Persons
 - Housing Opportunities for Persons with HIV/AIDS
 - Economic Development
 - Public Service Programs
 - Public Facilities/Infrastructure Needs
 - Neighborhood Revitalization (Housing Rehab, Infill Housing)
 - Crime Prevention
 - Fair Housing
 - Other Small Business

Please fill out completely and return to staff.

**PUBLIC HEARING FOR 2017-2018
Consolidated Plan**

COMMENT CARD

Name _____

Organization _____

Contact Info _____

- TOPICS:
- Affordable Housing
 - Homeownership
 - Special Needs Housing
 - Housing & Non Housing Needs of Homeless Persons
 - Housing Opportunities for Persons with HIV/AIDS
 - Economic Development
 - Public Service Programs
 - Public Facilities / Infrastructure Needs
 - Neighborhood Revitalization (Housing Rehab, Infill Housing)
 - Crime Prevention
 - Fair Housing
 - Other

**PUBLIC HEARING FOR 2017-2018
Consolidated Plan**

COMMENT CARD

Name Patricia Boyko

Organization BOYKOS FOR OTHER VALUES OF THE SUN

Contact Info 503 708 3416

- TOPICS:
- Affordable Housing
 - Homeownership
 - Special Needs Housing
 - Housing & Non Housing Needs of Homeless Persons
 - Housing Opportunities for Persons with HIV/AIDS
 - Economic Development
 - Public Service Programs
 - Public Facilities / Infrastructure Needs
 - Neighborhood Revitalization (Housing Rehab, Infill Housing)
 - Crime Prevention
 - Fair Housing
 - Other

Please fill out completely and return to staff.

**PUBLIC HEARING FOR 2017-2018
Consolidated Plan**

SPEAKER COMMENT CARD

Name Patricia Boyko

Organization _____

Contact Info 503 708 3416

- TOPICS:
- Affordable Housing
 - Homeownership
 - Special Needs Housing
 - Housing & Non Housing Needs of Homeless Persons
 - Housing Opportunities for Persons with HIV/AIDS
 - Economic Development
 - Public Service Programs
 - Public Facilities / Infrastructure Needs
 - Neighborhood Revitalization (Housing Rehab, Infill Housing)
 - Crime Prevention
 - Fair Housing
 - Other

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**PUBLIC HEARING FOR 2017-2018
Consolidated Plan**

COMMENT CARD

Name: Cathy Carter

Organization: State Street Block Watch

Contact
Info: 631-930-3937

We need more case management staff in my area office to coordinate & track housing opportunities for persons with HIV/AIDS. We need more case management staff in my area office to coordinate & track housing opportunities for persons with HIV/AIDS.

- Affordable Housing
- Homelessness
- Special Needs Housing
- Housing of Non-Housing Needs of Homeless Persons
- Housing Opportunities for Persons with HIV/AIDS
- Economic Development
- Public Service Programs
- Public Facilities / Infrastructure Needs
- Neighborhood Revitalization (Housing/Rehab/Infill/Housing)
- Crime Prevention
- Fair Housing
- Other

2017-2018

Please fill out completely and return to staff.

**PUBLIC HEARING FOR 2017-2018
Consolidated Plan**

COMMENT CARD

Name Rhonda Hendrickson

Organization Sonoran Living Properties, LLC
Contact Info 602-722-0143

- TOPICS:
- Affordable Housing
 - Homeownership
 - Special Needs Housing
 - Housing & Non Housing Needs of Homeless Persons
 - Housing Opportunities for Persons with HIV/AIDS
 - Economic Development
 - Public Service Programs
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 - Neighborhood Revitalization (Housing Rehab, Infill Housing)
 - Crime Prevention
 - Fair Housing
 - Other Small Business

Please fill out completely and return to staff.

**PUBLIC HEARING FOR 2017-2018
Consolidated Plan**

COMMENT CARD

Name _____

Organization _____

Contact Info _____

- TOPICS:
- Affordable Housing
 - Homeownership
 - Special Needs Housing
 - Housing & Non Housing Needs of Homeless Persons
 - Housing Opportunities for Persons with HIV/AIDS
 - Economic Development
 - Public Service Programs
 - Public Facilities / Infrastructure Needs
 - Neighborhood Revitalization (Housing Rehab, Infill Housing)
 - Crime Prevention
 - Fair Housing
 - Other

PUBLIC HEARING FOR 2017-2018
Consolidated Plan

COMMENT CARD

Name Patricia Boyko

Organization Working Together to Make a Better South

Contact Info 202.638.3700 ext 319 409774-0037

- TOPICS:
- Affordable Housing
 - Homeownership
 - Special Needs Housing
 - Housing & Non Housing Needs of Homeless Persons
 - Housing Opportunities for Persons with HIV/AIDS
 - Economic Development
 - Public Service Programs
 - Public Facilities / Infrastructure Needs
 - Neighborhood Revitalization (Housing Rehab, Infill Housing)
 - Crime Prevention
 - Fair Housing
 - Other

Please fill out completely and return to staff.

PUBLIC HEARING FOR 2017-2018
Consolidated Plan

SPEAKER COMMENT CARD

Name Patricia Boyko

Organization _____

Contact Info 503 708 3416

- TOPICS:
- Affordable Housing
 - Homeownership
 - Special Needs Housing
 - Housing & Non Housing Needs of Homeless Persons
 - Housing Opportunities for Persons with HIV/AIDS
 - Economic Development
 - Public Service Programs
 - Public Facilities / Infrastructure Needs
 - Neighborhood Revitalization (Housing Rehab, Infill Housing)
 - Crime Prevention
 - Fair Housing
 - Other

PUBLIC HEARING FOR JULY 2017
 Comment Card

Name: Kelly Johnson
 Organization: Department of Health & Human Services
 Contact Info: 703-770-0333

TOPIC	Comments
Other	
Law Enforcement	
Crime Prevention	
Neighborhood Development Planning (Urban Planning)	
Public Facilities & Infrastructure Needs	
Public Safety & Security	
Proactive Government	
Health & Human Services for People with Disabilities	
Transportation Planning	
Government Services	
Other	

Micro communities - micro - lower
 + behavior
 Sustainable

Oakland neighborhood.
 alley's -
 - clean ups.
 - roles + responsibilities
 - University Park -
 do not feel safe
 - under utilized.
 - parks

Please fill out completely and return to staff.

**PUBLIC HEARING FOR 2017-2018
Consolidated Plan**

COMMENT CARD

Name Paul J. Beckert MBA, CPA
Organization Pinnacle Business Solutions LLP
Contact Info 19332 N. 100th Way, Scottsdale, AZ 85255, (480) 980-3977

- TOPICS:
- Affordable Housing
 - Homeownership
 - Special Needs Housing
 - Housing & Non Housing Needs of Homeless Persons
 - Housing Opportunities for Persons with HIV/AIDS
 - Economic Development
 - Public Service Programs
 - Public Facilities/Infrastructure Needs
 - Neighborhood Revitalization (Housing Rehab, Infill Housing)
 - Crime Prevention
 - Fair Housing
 - Other

Comment:

The Community Development Block Grant has been very effectively used by the City of Phoenix Management Technical Assistance program. This grant has helped many small businesses receive the assistance they needed to expand their businesses and hire additional employees. I recommend that this program be continued in 2017.

Sincerely,

Paul J. Beckert MBA, CPA

Please fill out completely and return to staff.

**PUBLIC HEARING FOR 2017-2018
Consolidated Plan**

COMMENT CARD

Name _____

Organization _____

Contact Info _____

- TOPICS:
- Affordable Housing
 - Homeownership

Kedrick Ellison

From: Mary Dillon <mdillon@accu-traq.com>
Sent: Friday, September 23, 2016 5:01 PM
To: Kedrick Ellison
Subject: MTA help

Hi Kedrick! I think 2016 is going to be another record year for Diversified Diamond. I must say I attribute a great deal of success to the assistance I have received from your program. I am working with a consultant that was referred by Paul Beckert a few years back, he came from Intel and has been a great resource for our tracking technology side of the biz.

Pat Butler is a great find. She, Paul, Abdullah and Diane are my favorites. They represent the program so well. Class acts all of them.

I was not done with the marketing hours with Pat but with the contract ending in June I guess we weren't able to get more. If I can get on this list for some more MTA help from her as soon as possible that would be great. We are redoing my website, developing my Linked in profile, and some marketing collateral. Selling technology, our Accu-traq side of the business has not been updated for 6 years and it is super stale, giving not a great impression for customers making a technology decisions based on our website.

Let me know when you think I may be able to work with her again. And if you need anything from me.



Home of  Accu-traq

Mary Dillon
Chief Executive Officer

1.800.336.9959 office
480.443.4899 local
602.390.1359 cellular
480.483.1673 fax
www.DiversifiedDiamond.com

www.Accu-traq.com



**PUBLIC HEARING AGENDA
2017-18 Draft Annual Action Plan Review**

Pursuant to A.R.S. Section 38-431.02, the Grants Compliance Manager for the Community Development Block Grant Program will hold a meeting open to the public on May 31, 2017 at 5:30 pm located in the community room at the Family Advocacy Center, 2120 N. Central Avenue, Phoenix, Arizona.

The agenda and results of the meeting are as follows:

ITEM	AGENDA	Results
1.	Welcome	5 members of the public in attendance
2.	Review of 2017-18 Draft Annual Action Plan	Copies of the draft plan available to public; brief overview provided by city staff
3.	Call for Public comment.	2 members of the public provided comment/questions
4.	Adjournment	Adjourned

For further information, please call Christy Blake, Interim Grants Compliance Supervisor, Neighborhood Services Department at 602-534-9862.

To receive this information in an alternative format, contact the Neighborhood Services Department, 200 West Washington Street, Phoenix AZ 85003 (602) 534-5033; Para recibir este boletín informativo en español, póngase en contacto (602) 534-5033.

May 30, 2017

PLEASE SIGN-IN

City of Phoenix Public Meeting
Annual Action Plan Public Hearing

Family Advocacy Center, 2120 N. Central Avenue, Phoenix, AZ - May 31, 2017

NAME	ADDRESS	EMAIL	PHONE
DARRYL CHRISTENSEN	ABUZZEID 5025 E. WINDY ST STE 200 PHOENIX AZ 85032	darrylc@abuzzeid.com	602 296-0530
TONY HORTON	A NEW LEAF	tony@anewleaf.org	602 765-1598
Karla Robles	Be A Leader Foundation	karla.robles@bealeaderfoundation.org	480 517-8424
BOB STRACHAN	Civil Scouts AZ CFC	BobStrachan@CivilScoutsAZ.org	602.452-7107
Ann Gunn	5151 W. WINDY ST PHOENIX AZ		
Sharee Boucher	251 W. WINDY	shareeb@phoenix.gov	602-4488
SARAH PEREZ	400 WINDY	sarah.perez@phoenix.gov	602-4134

Please fill out completely and turn into staff.

PUBLIC HEARING FOR 2017-2018 Annual Action Plan

SPEAKER COMMENT CARD

First Name: Karla Last Name: Robles

Contact information: (phone): _____

(email): Karla.robles@bealeaderfoundation.org

Organization: Be A Leader Foundation.

- TOPICS:
- | | |
|--|---|
| <input type="checkbox"/> Affordable Housing | <input type="checkbox"/> Homeownership |
| <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Public Service Programs |
| <input type="checkbox"/> Crime Prevention | <input type="checkbox"/> Fair Housing |
| <input type="checkbox"/> Special Needs Housing | |
| <input type="checkbox"/> Housing Opportunities for Persons with HIV/AIDS | |
| <input type="checkbox"/> Housing & Non-Housing Needs of Homeless Persons | |
| <input type="checkbox"/> Public Facilities/Infrastructure Needs | |
| <input type="checkbox"/> Neighborhood Revitalization (Housing Rehab, Infill Housing) | |
| <input type="checkbox"/> Other | |

Comments: _____

You will only be contacted if staff need to clarify your comments or you request any follow up.

Please fill out completely and turn into staff.

PUBLIC HEARING FOR 2017-2018 Annual Action Plan

SPEAKER COMMENT CARD

First Name: Barb Strachan Last Name: Social Impact Programs

Contact information: (phone): 602.452.7107

(email): Barbstrachan@girlscoutsofaz.org

Organization: Girl Scouts Arizona Cactus-Pine Council

- TOPICS:
- | | |
|--|--|
| <input type="checkbox"/> Affordable Housing | <input type="checkbox"/> Homeownership |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Public Service Programs |
| <input checked="" type="checkbox"/> Crime Prevention | <input type="checkbox"/> Fair Housing |
| <input type="checkbox"/> Special Needs Housing | |
| <input type="checkbox"/> Housing Opportunities for Persons with HIV/AIDS | |
| <input type="checkbox"/> Housing & Non-Housing Needs of Homeless Persons | |
| <input type="checkbox"/> Public Facilities/Infrastructure Needs | |
| <input type="checkbox"/> Neighborhood Revitalization (Housing Rehab, Infill Housing) | |
| <input checked="" type="checkbox"/> Other | |

Comments: We break the intergenerational cycles
of poverty, incarceration, abuse, low
educational attainment. What are the
programs that would qualify for CDBG
funding? Currently, prevention programs
are not well funded or Girl Scouts is
not seen as prevention. How can we
change this frame?
we have kids in detention, housing placements
kids whose mothers are incarcerated. We have
not been successful in obtaining CDBG funding.

You will only be contacted if staff need to clarify your comments or you request any follow up.

Please fill out completely and turn into staff.

**PUBLIC HEARING FOR 2017-2018
Annual Action Plan**

SPEAKER COMMENT CARD

First Name: TOM Last Name: HUTCHINSON

Contact Information: (phone): 607-768-1998

(email): thut@newleaf.org

Organization: A-NEW LEAF

- TOPICS:
- Affordable Housing
 - Economic Development
 - Crime Prevention
 - Special Needs Housing
 - Housing Opportunities for Persons with HIV/AIDS
 - Housing & Non-Housing Needs of Homeless Persons
 - Public Facilities/Infrastructure Needs
 - Neighborhood Revitalization (Housing Rehab, Infill Housing)
 - Other
 - Homeownership
 - Public Service Programs
 - Fair Housing

Comments: N/A - Please email info as it becomes available Thank

You will only be contacted if staff need to clarify your comments or you request any follow up.

Please fill out completely and turn into staff.

PUBLIC HEARING FOR 2017-2018 Annual Action Plan

SPEAKER COMMENT CARD

First Name: Darryl Last Name: Christensen

Contact information: (phone): _____

(email): _____

Organization: ABILITY 360

- TOPICS:
- | | |
|--|--|
| <input type="checkbox"/> Affordable Housing | <input type="checkbox"/> Homeownership |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Public Service Programs |
| <input type="checkbox"/> Crime Prevention | <input type="checkbox"/> Fair Housing |
| <input type="checkbox"/> Special Needs Housing | |
| <input type="checkbox"/> Housing Opportunities for Persons with HIV/AIDS | |
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| <input type="checkbox"/> Public Facilities/Infrastructure Needs | |
| <input type="checkbox"/> Neighborhood Revitalization (Housing Rehab, Infill Housing) | |
| <input type="checkbox"/> Other | |

Comments: _____

Accessibility in all programs - construction, public service
make more units available for accessibility

↳ subsidy rental units.
accessible units for families who need them. - matching up
accessible units w/ no families in need.

You will only be contacted if staff need to clarify your comments or you request any follow up.

Please fill out completely and turn into staff.

**PUBLIC HEARING FOR 2017-2018
Annual Action Plan**

SPEAKER COMMENT CARD

First Name: DARREL Last Name: CHRISTENSEN

Contact information: (phone): 602-296-0530

(email): darc1e@ability360.org

Organization Ability360

- TOPICS:
- | | |
|---|---|
| <input checked="" type="checkbox"/> Affordable Housing | <input checked="" type="checkbox"/> Homeownership |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Public Service Programs |
| <input type="checkbox"/> Crime Prevention | <input checked="" type="checkbox"/> Fair Housing |
| <input checked="" type="checkbox"/> Special Needs Housing | |
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| <input type="checkbox"/> Public Facilities/Infrastructure Needs | |
| <input checked="" type="checkbox"/> Neighborhood Revitalization (Housing Rehab, Infill Housing) | |
| <input type="checkbox"/> Other | |

Comments: Encourage accessibility in EVERYTHING you do: Rentals,
homeownership, shelters etc. ° Incentives for accessibility
toward 100% of all units. ° Emphasis also for access in Rehabs
for Rentals & homeownership (all sources of funding)
° Funding also to make units available to low-to-med. persons with
disabilities.
° Housing Authority - match accessible units with families
with disabilities who most benefit from those features.
Let us know how we can provide T.A. on accessibility etc.

You will only be contacted if staff need to clarify your comments or you request any follow up.

Grantee Unique Appendices

Grantee Unique Appendices

2017-18 ANNUAL ACTION PLAN BUDGET

1. Community Development Block Grant (CDBG)
2. HOME Investment Partnership Program (HOME)
3. Housing Opportunities for Persons with AIDS (HOPWA)
4. Emergency Solutions Grant Program (ESG)

Budget is broken down into grant categories

	CDBG	HOME	HOPWA	ESG	Total
Neighborhood Revitalization Owner-Occupied Housing Programs					
Housing Rehabilitation Program /Operations	1,700,000				1,700,000
Owner-Occupied Housing Rehabilitation/Reconstruction	1,500,000	773,075			2,273,075
Hardship Assistance	230,000				230,000
Housing Development/Infill	375,000				375,000
Down-Payment Assistance	100,000				100,000
Strategic Property Acquisition	125,000				125,000
Rental Housing Programs					
Homeless Prevention/Rental Assistance	1,000				1,000
Rental Housing Rehabilitation	-				-
Neighborhood Economic Development					
Neighborhood Economic Development Project Delivery	270,000				270,000
Neighborhood Commercial Development	1,000				1,000
Neighborhood Coordination					
Slum and Blight Acquisition	125,000				125,000
Demolition	350,000				350,000
Graffiti Removal	800,000				800,000
Code Enforcement	850,000				850,000
CDBG Project Delivery	394,720				394,720
Environmental Labor Standards Implementation	260,000				260,000
Neighborhood Revitalization Coordination	280,000				280,000
Abatement and Graffiti Coordination	550,000				550,000
Westwood Crime Prevention	12,500				12,500
Neighborhood Revitalization – Open Applications					
Neighborhood Revitalization Housing Rehabilitation Program	111,373				111,373
Infill Housing	200,000				200,000
Neighborhood Enhancement Program	400,000				400,000
Neighborhood Infrastructure Fund – Open Application	400,000				400,000
Neighborhood Enhancement/Infrastructure Project Delivery	140,000				140,000
SUB TOTAL	9,175,593	773,075	-	-	9,948,668
Public Services RFP	661,987				661,987
Public Facilities and Improvement RFP	300,000				300,000
SUB TOTAL	961,987	-	-	-	961,987
Other Programs					
Contingency					-
Housing Counseling, Landlord/Tenant Education and Mediation	180,000				180,000
Housing Counseling RFP	40,000				40,000
SUB TOTAL	220,000	-	-	-	220,000
Economic Development					
Economic Development Operations	120,000				120,000
EXPAND Loan Pool	-				-
Management Technical Assistance	130,000				130,000
Economic Development – Open Application	1,000				1,000
SUB TOTAL	251,000	-	-	-	251,000

2017-18 ANNUAL ACTION PLAN BUDGET

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3. Housing Opportunities for Persons with AIDS (HOPWA)
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	CDBG	HOME	HOPWA	ESG	Total
Housing Department					
Housing Development Programs – Open Applications	1,000				1,000
Housing Development Operations	220,000				220,000
HOME Programs					
Multi-Family Rental Programs		1,619,885			1,619,885
Community Housing Development Organization Set-Aside		618,992			618,992
Special Projects		702,000			702,000
Family Self Sufficiency	455,000				455,000
HOPWA Programs					
Emergency Assistance Program			69,278		69,278
HOPWA Rental Assistance Program			1,653,635		1,653,635
HIV/AIDS Supportive Housing Program			-		-
Housing Information Services and Ombudsman			147,000		147,000
Permanent Housing Placement			49,000		49,000
Employment Services			118,000		118,000
SUB TOTAL	676,000	2,940,877	2,036,913	-	5,653,790
Homeless Assistance					
Emergency Shelter Services				623,327	623,327
Rapid Re-Housing Services (HRRP)				530,646	530,646
Street Outreach				70,000	70,000
HMS				8,000	8,000
Human Services Core Programs					
Watkins Emergency Shelter	394,000				394,000
Homeless Block	152,000				152,000
SUB TOTAL	546,000	-	-	1,231,973	1,777,973
Administration					
Program Management Coordination and Support	2,869,985	412,661	62,997	75,000	3,420,643
SUB TOTAL	2,869,985	412,661	62,997	75,000	3,420,643
TOTAL	14,700,565	4,126,613	2,099,910	1,306,973	22,234,061
*Public Service Cap = 15%					

Grantee Unique Appendices

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2017-18 ANNUAL ACTION PLAN BUDGET

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SUB TOTAL	2,869,985	412,661	62,997	75,000	3,420,643
TOTAL	14,700,565	4,126,613	2,099,910	1,306,973	22,234,061
*Public Service Cap = 15%					

Grantee SF-424's and Certification(s)

OMB Number: 4340-0004
Expiration Date: 10/31/2015

Application for Federal Assistance SF-424		
<p>* 1. Type of Submission:</p> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
<p>* 2. Type of Application</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
<p>* If Revision, select appropriate letter(s):</p> <input type="text"/> <p>* Other (Specify):</p> <input type="text"/>		
* 3. Date Received:		4. Applicant Identifier:
5a. Federal Entity Identifier:		5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State:	7. State Application Identifier:	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Phoenix"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN):		* c. Organizational DUNS:
<input type="text" value="85-600256"/>		<input type="text" value="15025306"/>
d. Address:		
* Street1:	<input type="text" value="200 West Washington Street, 4th Floor"/>	
Street2:	<input type="text"/>	
* City:	<input type="text" value="Phoenix"/>	
County/Parish:	<input type="text"/>	
* State:	<input type="text" value="AZ: Arizona"/>	
Province:	<input type="text"/>	
* Country:	<input type="text" value="USA: UNITED STATES"/>	
* Zip / Postal Code:	<input type="text" value="85003"/>	
e. Organizational Unit:		
Department Name:		Division Name:
<input type="text" value="Neighborhood Services Depart"/>		<input type="text"/>
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix:	<input type="text" value="Mr."/>	* First Name:
Middle Name:	<input type="text"/>	<input type="text" value="Chris"/>
* Last Name:	<input type="text" value="Ballett"/>	
Suffix:	<input type="text"/>	
Title:	<input type="text" value="Director, Neighborhood Services Department"/>	
Organizational Affiliation:		
<input type="text"/>		
* Telephone Number:	<input type="text" value="602-534-6176"/>	Fax Number:
* Email:	<input type="text" value="chris.ballett@phoenix.gov"/>	

Application for Federal Assistance SF-424	
* 8. Type of Applicant 1: Select Applicant Type: <input type="text" value="C: City or Township Government"/>	
Type of Applicant 2: Select Applicant Type: <input type="text"/>	
Type of Applicant 3: Select Applicant Type: <input type="text"/>	
* Other (specify): <input type="text"/>	
* 10. Name of Federal Agency: <input type="text" value="Department of Housing and Urban Development"/>	
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14.218"/>	
CFDA Title: <input type="text" value="Community Development Block Grant"/>	
* 12. Funding Opportunity Number: <input type="text"/>	
Title: <input type="text" value="City of Phoenix, 2017-18 Community Development Block Grant application"/>	
13. Competition Identification Number: <input type="text"/>	
Title: <input type="text"/>	
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Add Attachment"/> <input type="button" value="Add Attachment"/>	
* 15. Descriptive Title of Applicant's Project: <input type="text" value="City of Phoenix, 2017-18 Community Development Block Grant application"/>	
Attach supporting documents as specified in agency instructions <input type="button" value="Add Attachments"/> <input type="button" value="Add Attachments"/> <input type="button" value="Add Attachments"/>	

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: * b. Program/Project:

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="14,700,565.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="8,279,167.00"/>
* f. Program Income	<input type="text" value="506,500.00"/>
* g. TOTAL	<input type="text" value="23,479,632.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:


* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:  * Date Signed:

Application for Federal Assistance SF-424
City of Phoenix 2017-18, Community Development Block Grant application

16. Congressional Districts Of:

a. Applicant: AZ-002, AZ-003, AZ-004, AZ-005, AZ-007

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;


2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 – It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.


Signature of Authorized Official

8/9/17
Date

Neighborhood Services Director
Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2017 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

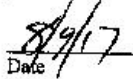
1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

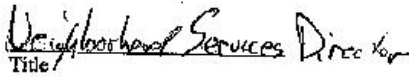
Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

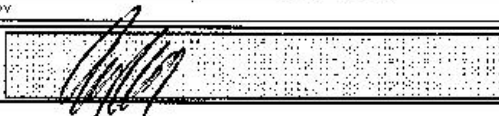

Signature of Authorized Official


Date


Title

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Phoenix"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="86-8000256"/>	* c. Organizational DUNS: <input type="text" value="10625336"/>	
d. Address:		
* Street1:	<input type="text" value="251 West Washington Street, 4th floor"/>	
* Street2:	<input type="text"/>	
* City:	<input type="text" value="Phoenix"/>	
* County/Parish:	<input type="text"/>	
* State:	<input type="text" value="AZ: Arizona"/>	
* Province:	<input type="text"/>	
* Country:	<input type="text" value="USA: UNITED STATES"/>	
* Zip / Postal Code:	<input type="text" value="85003"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Housing Department"/>	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Cindy"/>	
Middle Name: <input type="text"/>		
* Last Name: <input type="text" value="Stotler"/>		
Suffix: <input type="text"/>		
Title: <input type="text" value="Director, Housing Department"/>		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="602-262-4924"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="cindy.stotler@phoenix.gov"/>		

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="C: City or Township Government"/> Type of Applicant 2: Select Applicant Type: <input type="text"/> Type of Applicant 3: Select Applicant Type: <input type="text"/> * Other (specify): <input type="text"/>	
* 10. Name of Federal Agency: <input type="text" value="Department of Housing and Urban Development"/>	
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14.219"/> CFDA Title: <input type="text" value="HOME Investment Partnership Grant"/>	
* 12. Funding Opportunity Number: <input type="text"/> * Title: <input type="text" value="City of Phoenix, 2017-18 HOME Investment Partnership Grant application"/>	
13. Competition Identification Number: <input type="text"/> Title: <input type="text"/>	
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="Close Attachment"/>	
* 15. Descriptive Title of Applicant's Project: <input type="text" value="City of Phoenix, 2017-18 HOME Investment Partnership Grant application"/>	
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachment"/> <input type="button" value="Close Attachment"/>	

Application for Federal Assistance BF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="AW-002"/>	* b. Program/Project: <input type="text"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachments"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="07/01/2017"/>	* b. End Date: <input type="text" value="06/30/2018"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="2,128,614.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="5,016,793.00"/>
* f. Program Income	<input type="text" value="889,579.00"/>
* g. TOTAL	<input type="text" value="10,032,386.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (if "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachments"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Cindy"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Stotler"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Director, Housing Department"/>	
* Telephone Number: <input type="text" value="802-262-9924"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="cindy.stotler@pluennix.gov"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="8/15/17"/>

Application for Federal Assistance SF-424
City of Phoenix 2017-18. HOME Investment Partnership Grant application

16. Congressional Districts Of:

a. Applicant: AZ-002, AZ-003, AZ-004, AZ-005, AZ-007

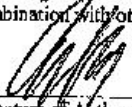
Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature of Authorized Official

8/8/17
Date

Housing Director
Title

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Phoenix"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="88-6000256"/>	* c. Organizational DUNS: <input type="text" value="10629506"/>	
d. Address:		
* Street1: <input type="text" value="351 West Washington Street, 4th floor"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Phoenix"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="AZ: Arizona"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="85003"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Housing Department"/>	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Sindy"/>	
Middle Name: <input type="text"/>	* Last Name: <input type="text" value="Stotler"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Director, Housing Department"/>	
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="602-262-4324"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="cindy.stotler@phoenix.gov"/>		

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: * b. Program/Project:

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,099,910.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="2,099,910.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurance** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.


Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:  * Date Signed:

Application for Federal Assistance SF-424
City of Phoenix 2017-18, Housing Opportunities for Persons With AIDS, (HOPWA) Grant application

16. Congressional Districts Of:

a. Applicant: AZ-002, AZ-003, AZ-004, AZ-005, AZ-007


Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility.
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature of Authorized Official

8/8/17

Date

Housing Director

Title

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Phoenix"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="86-6006256"/>	* c. Organizational DUNS: <input type="text" value="10527306"/>	
d. Address:		
* Street1: <input type="text" value="200 West Washington Street, 18th Floor"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Phoenix"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="AZ: Arizona"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="85003"/>	
a. Organizational Unit:		
Department Name: <input type="text" value="Human Services Department"/>	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Miguel"/>	
Middle Name: <input type="text"/>	* Last Name: <input type="text" value="Gallegos"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Director, Human Services Department"/>	
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="602-262-6668"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="mises.gallegos@phoenix.gov"/>		

Application for Federal Assistance SF-424		
* 9. Type of Applicant 1: Select Applicant Type:		
C: City or Township Government		
Type of Applicant 2: Select Applicant Type:		
Type of Applicant 3: Select Applicant Type:		
* Other (specify):		
* 10. Name of Federal Agency:		
Department of Housing and Urban Development		
11. Catalog of Federal Domestic Assistance Number:		
14.231		
CFDA Title:		
Emergency Shelter Grant		
* 12. Funding Opportunity Number:		
* Title:		
City of Phoenix, 2017-18 emergency Shelter Grant application		
13. Competition Identification Number:		
Title:		
14. Areas Affected by Project (Cities, Counties, States, etc.):		
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="New Attachment"/>		
* 15. Descriptive Title of Applicant's Project:		
City of Phoenix, 2017-18 Emergency Shelter Grant application		
Attach supporting documents as specified in agency instructions.		
<input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="New Attachments"/>		

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: * b. Program/Project:

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,306,973.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="838,159.00"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="2,145,132.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: * First Name:

Middle Name:

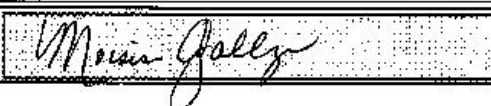
* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:  * Date Signed:

Application for Federal Assistance SF-424
City of Phoenix 2017-18, Emergency Shelter Grant application

16. Congressional Districts Of:

a. Applicant: AZ-002, AZ-003, AZ-004, AZ-005, AZ-007

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long as the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 575.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Morise Gallego
Signature of Authorized Official

8/8/17
Date

HSD Director
Title